

Appropriations Project Request - Fiscal Year 2017-18

For projects meeting the Definition of House Rule 5.14

1. Title of Project: Cuban Club Structural Stabilization

2. Date of Submission: 01/20/2017

3. House Member Sponsor: Sean Shaw

Members Copied:

4. DETAILS OF AMOUNT REQUESTED:

- a. Has funding been provided in a previous state budget for this activity? No
If answer to 4a is "NO" skip 4b and 4c and proceed to 4d
- b. What is the most recent fiscal year the project was funded?
- c. Were the funds provided in the most recent fiscal year subsequently vetoed?
- d. Complete the following Project Request Worksheet to develop your request (Note that column E will be the total of Recurring funds requested and Column F will be the total Nonrecurring funds requested, the sum of which is the Total of the Funds you are requesting in column G):

FY:	Input Prior Year Appropriation for this project for FY 2016-17 <i>(If appropriated in 2016-17 enter the appropriated amount, even if vetoed.)</i>			Develop New Funds Request for FY 2017-18 <i>(Requests for additional RECURRING funds are prohibited. Any additional Nonrecurring funding requested to supplement recurring funds in the base will result in the base recurring amount being converted to Nonrecurring .)</i>		
	Column:	A	B	C	D	E
Funds Description:	Prior Year Recurring Funds	Prior Year Nonrecurring Funds	Total Funds Appropriated <i>(Recurring plus Nonrecurring: column A + column B)</i>	Recurring Base Budget <i>(Will equal non-vetoed amounts provided in Column A)</i>	Additional Nonrecurring Request	TOTAL Nonrecurring Request <i>(Will equal the amount from the Recurring base in Column D to be CONVERTED to Nonrecurring plus the Additional Nonrecurring Request in Column E. These funds will be appropriated non-recurring if funded in the House Budget or the Final Conference Report on the budget.)</i>
Input Amounts:					1,000,000	1,000,000

5. Are funds for this issue requested in a state agency's Legislative Budget Request submitted for FY 2017-18? No

5a. If yes, which state agency?

5b. If no, which is the most appropriate state agency to place an appropriation for the issue being requested? For example, if the requested issue pertains to services provided to inmates at correctional facilities, the Department of Corrections would be the most appropriate state agency. Department of State

6. Requester:

- a. Name: Rolando Perez-Pedrero
- b. Organization: Cuban Club Foundation, Inc.
- c. Email: blueseacorsair@gmail.com
- d. Phone #: (813)248-3921

7. Contact for questions about specific technical or financial details about the project (Please retype if same as Requester):

- a. Name: Rolando Perez-Pedrero
- b. Organization: Cuban Club Foundation, Inc.
- c. Email: blueseacorsair@gmail.com
- d. Phone #: (813)248-3921

8. If there is a registered lobbyist, fill out the lobbyist information below.

- a. Name: None
- b. Firm: None
- c. Email:
- d. Phone #:

9. Organization or Name of Entity Receiving Funds(Please retype if same as Requestor or Contact):

- a. Name: Cuban Club Foundation, Inc.
- b. County (County where funds are to be expended): Hillsborough
- c. Service Area (Counties being served by the service(s) provided with funding): Hillsborough

10. What type of organization is the entity that will receive the funds? (Select one)

- For Profit
- Non Profit 501(c) (3)
- Non Profit 501(c) (4)
- Local Government

- University or College
- Other (Please describe)

11. What is the specific purpose or goal that will be achieved by the funds being requested?

The historic 1917-era Circulo Cubano de Tampa or Cuban Club Building has recently identified serious structural damage and stabilization issues resulting from decades of water intrusion related to past deferred maintenance and deterioration. The emergency funds being requested will be a crucial component of the overall cost of repairing structural damage involving support columns, beams and floor slabs throughout the building's four floors.

12. Provide specific details on how funds will be spent. (Select all that apply)

Spending Category	Description	Nonrecurring (Should equal 4d, Col. F) Enter "0" if request is zero for the category
Administrative Costs:		
<input type="checkbox"/> a. Executive Director/Project Head Salary and Benefits		
<input type="checkbox"/> b. Other Salary and Benefits		
<input type="checkbox"/> c. Expense/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> d. Consultants/Contracted Services/Study		
Operational Costs:		
<input type="checkbox"/> e. Salaries and Benefits		
<input type="checkbox"/> f. Expenses/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> g. Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation:		
<input checked="" type="checkbox"/> h. Construction/Renovation/Land/Planning Engineering	The structural repair and stabilization of the 17,000 square feet Cuban Club Building is being coordinated by our architect, structural engineer and	1,000,000

	general contractor. Damaged structural support columns, beams and floor slabs on all four floors will be removed and replaced in order to achieve the structural stability of the building. Part of the deteriorated south as well as its adjoining fire escape will be removed and replaced.	
TOTAL		1,000,000

13. For the Fixed Capital Costs requested with this issue, what type of ownership will the facility be under when complete? (In Question 12, if “h. Fixed Capital Outlay” was not selected, question 13 is not applicable)

- For Profit
- Non Profit 501(c) (3)
- Non Profit 501(c) (4)
- Local Government (e.g., police, fire or local government buildings, local roads, etc.)
- State agency owned facility (For example: college or university facility, buildings for public schools, roads in the state transportation system, etc.)
- Other (Please describe)

14. Is the project request an information technology project?

No

15. Is there any documented show of support for the requested project in the community including public hearings, letters of support, major organizational backing, or other expressions of support?

Yes

15a. Please Describe:

The community in Tampa and Hillsborough County has expressed its strong support for the repair, renovation and preservation of the historic Cuban Club Building by its letters of support, which will be provided in attachments to be forwarded at a later time.

16. Has the need for the funds been documented by a study, completed by an independent 3rd party, for the area to be served?

No

17. Will the requested funds be used directly for services to citizens?

No

18. What benefits or outcomes will be realized by the expenditure of funds requested? (Select all that applies)

Benefit or Outcome	Provide a specific measure of the benefit or outcome	Describe the method for measuring level of benefit
<input type="checkbox"/> Improve physical health		
<input type="checkbox"/> Improve mental health		
<input checked="" type="checkbox"/> Enrich cultural experience	The structural repair and stabilization of the historic 1917-era Cuban Club Building will result in its preservation as a physical symbol of its Cuban and Hispanic cultural legacy as a mutual-aid society and center for musical, theatrical and social activity. The four-story neo-classical building built by immigrant Cuban cigar workers is also an architectural landmark of Tampa listed on the National Register of Historic Places.	The Cuban Club Building is used as a unique social center for musical concerts, theatrical performances art shows, historical seminars, weddings, parties and a variety of other events. It is also regularly visited by many individual tourists, tour groups and scheduled school groups. Records are maintained for all venue use and estimates of all building visitation.
<input type="checkbox"/> Improve agricultural production/promotion/education		
<input checked="" type="checkbox"/> Improve quality of education	A repaired and structurally stabilized Cuban Club Building will continue to serve the community as a historic location for educational gatherings where the public can be informed about its Cuban cultural legacy as a mutual-aid society and major social center for music, Spanish Theater, arts education, Cuban patriotic holidays and social events in Ybor	The Cuban Club Foundation, Inc. maintains records of visitation by tourist and school groups. Records are also maintained from event venue use for educational seminars, academic conferences, art exhibits and other educational meetings.

	City since its construction in 1917. Historical displays explain the Cuban Club's role in the immigrant life of Tampa.	
<input type="checkbox"/> Enhance/preserve/improve environmental or fish and wildlife quality		
<input type="checkbox"/> Protect the general public from harm (environmental, criminal, etc.)		
<input type="checkbox"/> Improve transportation conditions		
<input checked="" type="checkbox"/> Increase or improve economic activity	The repair and stabilization of the Cuban Club Building is essential to the continuation of its use as a multi-faceted convention center for the National Historic District of Ybor City, The City of Tampa and Hillsborough County. Events that occur at the Cuban Club drive room nights and bring day visitors that benefit our area through sales tax payments and parking fees.	All rental and related liquor sales provide tax revenue to the State of Florida's Department of Revenue as well as liquor purchase taxes to the State Beverage Department. Also room nights can be measured per event. The Ybor City Development Corporation maintains records regarding community event demographics and their estimated economic impact. Rental events at the Cuban Club contribute significantly to those total figures.
<input checked="" type="checkbox"/> Increase tourism	A repaired and structurally stabilized Cuban Club Building will continue to attract a wide spectrum of tourist visitors by its presence as a principal building within the Ybor City National Historic Landmark District. The district is the second most visited tourist attraction in Hillsborough County exceeded only by Busch	The Cuban Club Foundation, Inc. maintains records of estimated tourist visitation at the Cuban Club Building. Estimates of the record-breaking increase in tourism in Ybor City and Tampa are also made by the Ybor City Development Corporation and Chamber of Commerce.

	Gardens. The neo-classical building with Beaux-Arts Revival elements is an imposing architectural jewel individually listed on the National Register of Historic Places.	
<input checked="" type="checkbox"/> Create specific immediate job opportunities	The repair and stabilization of the Cuban Club Building will ensure its continuing activity as a venue for a broad variety of community events such as theatrical performances, art and commercial exhibits, fashion shows, political rallies and gatherings, non-profit fundraisers, weddings, bar mitzvahs, parties and other events. Such rentals often require bartenders, janitors, security, sound and light technicians, and caterers. Concerts with audiences of 4,000 started being held in the past year.	The Cuban Club Foundation, Inc. maintains records of all persons employed as staff and as temporary employees during rental events.
<input type="checkbox"/> Enhance specific individual's economic self sufficiency		
<input type="checkbox"/> Reduce recidivism		
<input type="checkbox"/> Reduce substance abuse		
<input type="checkbox"/> Divert from Criminal/Juvenile justice system		
<input type="checkbox"/> Improve wastewater management		
<input type="checkbox"/> Improve stormwater management		
<input type="checkbox"/> Improve groundwater quality		
<input type="checkbox"/> Improve drinking water quality		

<input type="checkbox"/> Improve surface water quality		
<input type="checkbox"/> Other (Please describe):		

19. Provide the total cost of the project for FY 2017-18 from all sources of funding (Enter "0" if amount is zero):

Type of Funding	Amount	Percent of Total (Automatically Calculates)	Are the other sources of funds guaranteed in writing?
1. Amount Requested from the State in this Appropriations Project Request:	1,000,000	43.8%	N/A
2. Federal:	0	0.0%	No
3. State: (Excluding the requested Total Amount in #4d, Column F)	325,088	14.2%	Yes
4. Local:	960,571	42.0%	Yes
5. Other:	0	0.0%	No
TOTAL	2,285,659	100%	

20. Is this a multi-year project requiring funding from the state for more than one year?

Yes

20a. How much state funding would be requested after 2017-18 over the next 5 years?

<1M

1-3M

>3-10M

>10M

20b. How many additional years of state support do you expect to need for this project?

1 year

2 years

3 years

4 years

>= 5 years

20c. What is the total project cost for all years including all federal, local, state, and any other funds? Select the single answer which best describes the total project cost. If funds requested are for ongoing services or for recurring activities, select "ongoing activity".

Ongoing activity – no total cost

<1M

1-2M

>2-3M

>3-10M

>10M