

# Appropriations Project Request - Fiscal Year 2020-21

## For projects meeting the Definition of House Rule 5.14

1. Title of Project: Jupiter Sims Creek Preserve Hydrologic Restoration

2. Date of Submission: 09/27/2019

3. House Member Sponsor: MaryLynn Magar

Members Copied:

### 4. DETAILS OF AMOUNT REQUESTED:

- Has funding been provided in a previous state budget for this activity? No  
*If answer to 4a is "No" skip 4b and 4c and proceed to 4d, Col. E*
- What is the most recent fiscal year the project was funded?
- Were the funds provided in the most recent fiscal year subsequently vetoed?
- Complete the following Project Request Worksheet to develop your request:

FY:	Input Prior Year Appropriation for this project for FY 2019-20 <i>(If appropriated in 2019-20 enter the appropriated amount, even if vetoed.)</i>			Develop New Funds Request for FY 2020-21 <i>(Requests for additional RECURRING funds are prohibited.)</i>		
	Column: A	Column: B	Column: C	Column: D	Column: E	Column: F
Funds Description:	Prior Year Recurring Funds	Prior Year Nonrecurring Funds	Total Funds Appropriated  <i>(Recurring plus Nonrecurring: column A + column B)</i>	Recurring Base Budget  <i>(Will equal non-vetoed amounts provided in Column A)</i>	Additional Nonrecurring Request	TOTAL Nonrecurring plus Recurring Base Funds  <i>(Will equal the amount from the Recurring base in Column D plus the Additional Nonrecurring Request in Column E.)</i>
Input Amounts:					350,000	350,000

5. Are funds for this issue requested in a state agency's Legislative Budget Request submitted for FY 2020-21? No

5a. If yes, which state agency?

5b. If no, which is the most appropriate state agency to place an appropriation for the issue being requested? Department of Environmental Protection

5c. Has the appropriate state agency for administering the funding, if the request were appropriated, been contacted? Yes

5d. Describe penalties for failing to meet deliverables or performance measures which the agency should provide in its contract to administer the funding if appropriated.

loss of funds

6. Requester:

- a. Name: stephanie Thoburn
- b. Organization: town of jupiter
- c. Email: stepht@jupiter.fl.us
- d. Phone #: (561)741-2342

7. Contact for questions about specific technical or financial details about the project:

- a. Name: stephanie Thoburn
- b. Organization: town of jupiter
- c. Email: stepht@jupiter.fl.us
- d. Phone #: (561)741-2342

8. Is there a registered lobbyist working to secure funding for this project?

- a. Name: None
- b. Firm: None
- c. Email:
- d. Phone #:

9. Organization or Name of entity receiving funds:

- a. Name: town of jupiter
- b. County (County where funds are to be expended): Palm Beach
- c. Service Area (Counties being served by the service(s) provided with funding): Palm Beach

10. What type of organization is the entity that will receive the funds? (Select one)

- For Profit
- Non Profit 501(c) (3)
- Non Profit 501(c) (4)
- Local Government
- University or College
- Other (Please describe)

11. What is the specific purpose or goal that will be achieved by the funds being requested?

- Increased quality and quantity of stormwater runoff to Sims Creek and ultimately the Loxahatchee River and Intracoastal Waterway.
- Passive recreational opportunities for the public to include a pedestrian bridge, nature walks and wildlife viewing.
- Public waterfront access to Sims Creek via installation of a launch area for non-motorized personal watercraft and parking lot.

12. Provide specific details on how funds will be spent. (Select all that apply)

Spending Category	Description	Nonrecurring (Should equal 4d, Col. E) Enter "0" if request is zero for the category
Administrative Costs:		
<input type="checkbox"/> a. Executive Director/Project Head Salary and Benefits		
<input type="checkbox"/> b. Other Salary and Benefits		
<input type="checkbox"/> c. Expense/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> d. Consultants/Contracted Services/Study		
Operational Costs:		
<input type="checkbox"/> e. Salaries and Benefits		
<input type="checkbox"/> f. Expenses/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> g. Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation:		
<input checked="" type="checkbox"/> h. Construction/Renovation/Land/Planning Engineering	permitting and construction	350,000
<b>TOTAL</b>		<b>350,000</b>

13. For the Fixed Capital Costs requested with this issue (In Question 12, category "h. Fixed Capital Outlay" was selected), what type of ownership will the facility be under when complete? (Select one correct option)

For Profit

- Non Profit 501(c) (3)
- Non Profit 501(c) (4)
- Local Government (e.g., police, fire or local government buildings, local roads, etc.)
- State agency owned facility (For example: college or university facility, buildings for public schools, roads in the state transportation system, etc.)
- Other (Please describe)

14. Is the project request an information technology project?

15. Is there any documented show of support for the requested project in the community including public hearings, letters of support, major organizational backing, or other expressions of support?

Yes

15a. Please Describe:

Jupiter Inlet District includes this area within their Loxahatchee River Management Plan and approved a contribution of \$50,000 within FY 2019 budget. The Jupiter Town Council approved the Capital Investment Program for Sims Creek Preserve in FY 2019-2020.

16. Has the need for the funds been documented by a study, completed by an independent 3rd party, for the area to be served?

No

17. Will the requested funds be used directly for services to citizens?

18. What benefits or outcomes will be realized by the expenditure of funds requested? (Select each Benefit/Outcome that applies)

Benefit or Outcome	Provide a specific measure of the benefit or outcome	Describe the method for measuring level of benefit
<input type="checkbox"/> Improve physical health		
<input type="checkbox"/> Improve mental health		
<input type="checkbox"/> Enrich cultural experience		
<input type="checkbox"/> Improve agricultural production/promotion/education		
<input type="checkbox"/> Improve quality of education		

<input checked="" type="checkbox"/> Enhance/preserve/improve environmental or fish and wildlife quality	A freshwater wetland will be created on site, and the existing upland habitat will be enhanced with plantings of native vegetation. An existing off-site unmanaged stormwater pond will become the maintenance responsibility of the Town, and will be cleaned and planted with littoral and transitional upland native vegetation, thereby providing increased habitat for wildlife and improved surface water quality through better on-site retention and filtration.	Routine water quality monitoring conducted by the Town of Jupiter and Jupiter Inlet District are likely to show a reduction in water quality impairments due to the improved surface water retention and natural filtration.
<input type="checkbox"/> Protect the general public from harm (environmental, criminal, etc.)		
<input type="checkbox"/> Improve transportation conditions		
<input type="checkbox"/> Increase or improve economic activity		
<input type="checkbox"/> Increase tourism		
<input type="checkbox"/> Create specific immediate job opportunities		
<input type="checkbox"/> Enhance specific individual's economic self sufficiency		
<input type="checkbox"/> Reduce recidivism		
<input type="checkbox"/> Reduce substance abuse		
<input type="checkbox"/> Divert from Criminal/Juvenile justice system		
<input type="checkbox"/> Improve wastewater management		
<input checked="" type="checkbox"/> Improve stormwater management	Installation of Truegrid permeable parking area which will maintain and	Routine water quality monitoring conducted by the Town of Jupiter and

	slow stormwater prior to discharging into Sims Creek. Creation of a freshwater wetland on site. Overall site designed to hold 100 year, 1-day storm event.	Jupiter Inlet District are likely to show a reduction in water quality impairments due to the improved surface water retention and natural filtration.
<input type="checkbox"/> Improve groundwater quality		
<input type="checkbox"/> Improve drinking water quality		
<input checked="" type="checkbox"/> Improve surface water quality	Entire site designed to accommodate 100 year, 1-day storm event, with creation of freshwater wetland area and bioswale connection to existing off-site unmanaged stormwater pond. Flooding and pollutant loadings will be reduced as a result.	Routine water quality monitoring conducted by the Town of Jupiter and Jupiter Inlet District are likely to show a reduction in water quality impairments due to the improved surface water retention and natural filtration.
<input type="checkbox"/> Other (Please describe):		

19. Provide the total cost of the project for FY 2020-21 from all sources of funding (Enter "0" if amount is zero):

Type of Funding	Amount	Percent of Total	Are the other sources of funds guaranteed in writing?
1. Amount Requested from the State in this Appropriations Project Request:	350,000	46.7%	N/A
2. Federal:	0	0.0%	No
3. State: (Excluding the requested Total Amount in #4d, Column F)	0	0.0%	No
4. Local:	400,000	53.3%	Yes
5. Other:	0	0.0%	No

TOTAL	750,000	100%	
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20. Is this a multi-year project requiring funding from the state for more than one year?

No

21. What is the revenue source of ongoing operating funds?

general revenue

22. Has local approval been given for ongoing operating funds?

Yes

23. Have you applied for alternative state funding?

- a. Wastewater Revolving Loan
- b. Drinking Water Revolving Loan
- c. Small Community Wastewater Treatment Grant
- d. Other (Please describe)
- e. N/A

24. Has project been addressed in a local, regional, or state plan?

Yes

24a. If Yes, insert plan name and cite page numbers.

Town of Jupiter Community Investment Program for 2019-2023, pages 56-57.

25. Is the project for a financially disadvantaged community? (as defined in Chapter 62-552, F.A.C.)

No

26. What is the population economic status?

- a. Financially Disadvantaged Municipality
- b. Rural Area of Critical Economic Concern
- c. Rural Community Experiencing Economic Distress
- d. N/A

27. What is the status of planning?

- a. Ready

b. Not Ready

28. What percentage of the planning process has been completed?

70

29. What is the estimated planning completion date?

10/15/2019

30. What is the status of design?

a. Ready

b. Not Ready

31. What percentage of design has been completed?

50

32. What is the estimated design completion date?

1/31/2020

33. List all required permits.

Town of Jupiter Site Plan/Special Exception Application; Town of Jupiter Building Permit; Town of Jupiter Engineering/Utilities Permit; Town of Jupiter Fence Permit; US Army Corps of Engineers; Florida Department of Environmental Protection; South Florida Water Management District; Florida Department of Transportation

34. What is the status of permitting?

a. Planned

b. Submitted

c. Received

35. What is the status of construction?

a. Ready

b. Not Ready

36. What percentage of construction has been completed?

0

37. What is the estimated completion date of construction?



11/30/2020