

# Appropriations Project Request - Fiscal Year 2020-21

## For projects meeting the Definition of House Rule 5.14

1. Title of Project: Nassau County American Beach Well and Septic Phase Out
2. Date of Submission: 10/14/2019
3. House Member Sponsor: Cord Byrd  
Members Copied:

### 4. DETAILS OF AMOUNT REQUESTED:

- a. Has funding been provided in a previous state budget for this activity? Yes  
***If answer to 4a is "No" skip 4b and 4c and proceed to 4d, Col. E***
- b. What is the most recent fiscal year the project was funded? 2019-20
- c. Were the funds provided in the most recent fiscal year subsequently vetoed? No
- d. Complete the following Project Request Worksheet to develop your request:

FY:	Input Prior Year Appropriation for this project for FY 2019-20 <i>(If appropriated in 2019-20 enter the appropriated amount, even if vetoed.)</i>			Develop New Funds Request for FY 2020-21 <i>(Requests for additional RECURRING funds are prohibited.)</i>		
Column:	A	B	C	D	E	F
Funds Description:	Prior Year Recurring Funds	Prior Year Nonrecurring Funds	Total Funds Appropriated  <i>(Recurring plus Nonrecurring: column A + column B)</i>	Recurring Base Budget  <i>(Will equal non-vetoed amounts provided in Column A)</i>	<b>Additional Nonrecurring Request</b>	<b>TOTAL Nonrecurring plus Recurring Base Funds</b>  <i>(Will equal the amount from the Recurring base in Column D plus the Additional Nonrecurring Request in Column E.)</i>
Input Amounts:		400,000	400,000		900,000	900,000

5. Are funds for this issue requested in a state agency's Legislative Budget Request submitted for FY 2020-21? No
  - 5a. If yes, which state agency?
  - 5b. If no, which is the most appropriate state agency to place an appropriation for the issue being requested? Department of Environmental Protection
  - 5c. Has the appropriate state agency for administering the funding, if the request were appropriated, been contacted? Yes
  - 5d. Describe penalties for failing to meet deliverables or performance measures which the agency should provide in its contract to administer the funding if appropriated.

The wastewater & potable water lines would not receive clearances through FDEP, and the results will manifest in diminished water quality.

6. Requester:

- a. Name: Michael Mullin
- b. Organization: Nassau County Board of County Commissioners
- c. Email: mmullin@nassaucountyfl.com
- d. Phone #: (904)530-6100

7. Contact for questions about specific technical or financial details about the project:

- a. Name: Michael Mullin
- b. Organization: Nassau County Board of County Commissioners
- c. Email: mmullin@nassaucountyfl.com
- d. Phone #: (904)530-6100

8. Is there a registered lobbyist working to secure funding for this project?

- a. Name: Mark Anderson
- b. Firm: Mark Anderson Consulting
- c. Email: mark@consultanderson.com
- d. Phone #: (813)205-0658

9. Organization or Name of entity receiving funds:

- a. Name: Nassau County Board of County Commissioners
- b. County (County where funds are to be expended): Nassau
- c. Service Area (Counties being served by the service(s) provided with funding): Nassau

10. What type of organization is the entity that will receive the funds? (Select one)

- For Profit
- Non Profit 501(c) (3)
- Non Profit 501(c) (4)
- Local Government
- University or College
- Other (Please describe)

11. What is the specific purpose or goal that will be achieved by the funds being requested?

Project Development, Planning and Engineering. This includes the necessary expenditure of funds to, among others, establish a water/wastewater special service district and create a facility plan in order to be eligible to receive funds through a variety of sources, including the State Revolving Fund, to execute the physical construction of water and wastewater lines in Historic American Beach.

12. Provide specific details on how funds will be spent. (Select all that apply)

Spending Category	Description	Nonrecurring (Should equal 4d, Col. E) Enter "0" if request is zero for the category
Administrative Costs:		
<input type="checkbox"/> a. Executive Director/Project Head Salary and Benefits		
<input type="checkbox"/> b. Other Salary and Benefits		
<input type="checkbox"/> c. Expense/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> d. Consultants/Contracted Services/Study		
Operational Costs:		
<input type="checkbox"/> e. Salaries and Benefits		
<input type="checkbox"/> f. Expenses/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> g. Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation:		
<input checked="" type="checkbox"/> h. Construction/Renovation/Land/Planning Engineering	Project Development, Engineering, and Administrative Costs to create a special service district which will provide for eligibility to pursue revolving funds and additional grants.	900,000
<b>TOTAL</b>		<b>900,000</b>

13. For the Fixed Capital Costs requested with this issue (In Question 12, category "h. Fixed Capital Outlay" was selected), what type of ownership will the facility be under when complete? (Select one correct option)

- For Profit
- Non Profit 501(c) (3)
- Non Profit 501(c) (4)
- Local Government (e.g., police, fire or local government buildings, local roads, etc.)
- State agency owned facility (For example: college or university facility, buildings for public schools, roads in the state transportation system, etc.)
- Other (Please describe)

14. Is the project request an information technology project?

15. Is there any documented show of support for the requested project in the community including public hearings, letters of support, major organizational backing, or other expressions of support?

Yes

15a. Please Describe:

\*\* See attached support letter from Judge Adams and Joyce Jefferson

16. Has the need for the funds been documented by a study, completed by an independent 3rd party, for the area to be served?

Yes

16a. Please Describe:

GAI's well and septic tank phase out program technical memorandum.

17. Will the requested funds be used directly for services to citizens?

18. What benefits or outcomes will be realized by the expenditure of funds requested? (Select each Benefit/Outcome that applies)

Benefit or Outcome	Provide a specific measure of the benefit or outcome	Describe the method for measuring level of benefit
<input checked="" type="checkbox"/> Improve physical health	Eliminate the use of well & septic tanks in a historical area and	Groundwater and surface water sampling

	eliminate sewage seepage, reduce the nutrient loading in storm water, ground water & surface water & mitigate the risk of red tide to the area.	
<input type="checkbox"/> Improve mental health		
<input type="checkbox"/> Enrich cultural experience		
<input type="checkbox"/> Improve agricultural production/promotion/education		
<input type="checkbox"/> Improve quality of education		
<input checked="" type="checkbox"/> Enhance/preserve/improve environmental or fish and wildlife quality	Eliminate the use of well & septic tanks in a historical area and eliminate sewage seepage, reduce the nutrient loading in storm water, ground water & surface water & mitigate the risk of red tide to the area.	Groundwater and surface water sampling
<input checked="" type="checkbox"/> Protect the general public from harm (environmental, criminal, etc.)	Eliminate the use of well & septic tanks in a historical area and eliminate sewage seepage, reduce the nutrient loading in storm water, ground water & surface water & mitigate the risk of red tide to the area.	Groundwater and surface water sampling
<input checked="" type="checkbox"/> Improve transportation conditions	The roads in the area will require resurfacing after the construction of the water and sewer system are completed.	Roadway Pavement Condition Surveys from before and after improvements.
<input type="checkbox"/> Increase or improve economic activity		

<input type="checkbox"/> Increase tourism		
<input type="checkbox"/> Create specific immediate job opportunities		
<input type="checkbox"/> Enhance specific individual's economic self sufficiency		
<input type="checkbox"/> Reduce recidivism		
<input type="checkbox"/> Reduce substance abuse		
<input type="checkbox"/> Divert from Criminal/Juvenile justice system		
<input checked="" type="checkbox"/> Improve wastewater management	Eliminate the use of well & septic tanks in a historical area and eliminate sewage seepage, reduce the nutrient loading in storm water, ground water & surface water & mitigate the risk of red tide to the area.	Groundwater sampling and testing and elimination of septic system dependence.
<input type="checkbox"/> Improve stormwater management		
<input checked="" type="checkbox"/> Improve groundwater quality	Eliminate the use of well & septic tanks in a historical area and eliminate sewage seepage, reducing the nutrient loading in the groundwater.	Groundwater sampling and testing
<input checked="" type="checkbox"/> Improve drinking water quality	Eliminate sewage seepage from failing septic systems into the well water.	Groundwater sampling and testing, as well as monitoring of potable water supplied by NAU.
<input checked="" type="checkbox"/> Improve surface water quality	Eliminate risk of stormwater contamination and nutrient loading due to failing septic systems and mitigate the risk of red tide to the area.	Surface water sampling and testing

<input type="checkbox"/> Other (Please describe):		
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19. Provide the total cost of the project for FY 2020-21 from all sources of funding (Enter "0" if amount is zero):

Type of Funding	Amount	Percent of Total	Are the other sources of funds guaranteed in writing?
1. Amount Requested from the State in this Appropriations Project Request:	900,000	100.0%	N/A
2. Federal:	0	0.0%	No
3. State: (Excluding the requested Total Amount in #4d, Column F)	0	0.0%	No
4. Local:	0	0.0%	No
5. Other:	0	0.0%	No
<b>TOTAL</b>	<b>900,000</b>	<b>100%</b>	

20. Is this a multi-year project requiring funding from the state for more than one year?

Yes

20a. How much state funding would be requested after 2020-21 over the next 5 years?

- <1M
- 1-3M
- >3-10M
- >10M

20b. How many additional years of state support do you expect to need for this project?

- 1 year
- 2 years
- 3 years
- 4 years
- >= 5 years

20c. What is the total project cost for all years including all federal, local, state, and any other funds? Select the single answer which best describes the total project cost. If funds requested are for ongoing services or for recurring activities, select “ongoing activity”.

- Ongoing activity – no total cost
- <1M
- 1-3M
- >3-10M
- >10M

21. What is the revenue source of ongoing operating funds?

Nassau Amelia Utilities

22. Has local approval been given for ongoing operating funds?

No

23. Have you applied for alternative state funding?

- a. Wastewater Revolving Loan
- b. Drinking Water Revolving Loan
- c. Small Community Wastewater Treatment Grant
- d. Other (Please describe)
- e. N/A

24. Has project been addressed in a local, regional, or state plan?

No

25. Is the project for a financially disadvantaged community? (as defined in Chapter 62-552, F.A.C.)

No

26. What is the population economic status?

- a. Financially Disadvantaged Municipality
- b. Rural Area of Critical Economic Concern
- c. Rural Community Experiencing Economic Distress
- d. N/A

27. What is the status of planning?

- a. Ready



b. Not Ready

28. What percentage of the planning process has been completed?

10 %

29. What is the estimated planning completion date?

12/30/2021

30. What is the status of design?

a. Ready

b. Not Ready

31. What percentage of design has been completed?

0 %

32. What is the estimated design completion date?

12/30/2022

33. List all required permits.

FDEP

34. What is the status of permitting?

a. Planned

b. Submitted

c. Received

35. What is the status of construction?

a. Ready

b. Not Ready

36. What percentage of construction has been completed?

0 %

37. What is the estimated completion date of construction?

12/30/2024