

Appropriations Project Request - Fiscal Year 2017-18

For projects meeting the Definition of House Rule 5.14

1. Title of Project: Martin County Willoughby Creek Stormwater Quality Improvement Project

2. Date of Submission: 02/01/2017

3. House Member Sponsor: Gayle Harrell

Members Copied:

4. DETAILS OF AMOUNT REQUESTED:

- Has funding been provided in a previous state budget for this activity? No
If answer to 4a is ?NO? skip 4b and 4c and proceed to 4d
- What is the most recent fiscal year the project was funded?
- Were the funds provided in the most recent fiscal year subsequently vetoed?
- Complete the following Project Request Worksheet to develop your request (Note that column E will be the total of Recurring funds requested and Column F will be the total Nonrecurring funds requested, the sum of which is the Total of the Funds you are requesting in column G):

FY:	Input Prior Year Appropriation for this project for FY 2016-17 <i>(If appropriated in 2016-17 enter the appropriated amount, even if vetoed.)</i>			Develop New Funds Request for FY 2017-18 <i>(Requests for additional RECURRING funds are prohibited. Any additional Nonrecurring funding requested to supplement recurring funds in the base will result in the base recurring amount being converted to Nonrecurring .)</i>		
	Column:	A	B	C	D	E
Funds Description:	Prior Year Recurring Funds	Prior Year Nonrecurring Funds	Total Funds Appropriated <i>(Recurring plus Nonrecurring: column A + column B)</i>	Recurring Base Budget <i>(Will equal non-vetoed amounts provided in Column A)</i>	Additional Nonrecurring Request	TOTAL Nonrecurring Request <i>(Will equal the amount from the Recurring base in Column D to be CONVERTED to Nonrecurring plus the Additional Nonrecurring Request in Column E. These funds will be appropriated non-recurring if funded in the House Budget or the Final Conference Report on the budget.)</i>
Input Amounts:					418,000	418,000

5. Are funds for this issue requested in a state agency's Legislative Budget Request submitted for FY 2017-18? No

5a. If yes, which state agency?

5b. If no, which is the most appropriate state agency to place an appropriation for the issue being requested? For example, if the requested issue pertains to services provided to inmates at correctional facilities, the Department of Corrections would be the most appropriate state agency. Department of Environmental Protection

6. Requester:

- a. Name: Deborah Drum
- b. Organization: Martin County Engineering Dept. Ecosystem Restoration and Management Division
- c. Email: ddrum@martin.fl.us
- d. Phone #: (772)221-2380

7. Contact for questions about specific technical or financial details about the project (Please retype if same as Requester):

- a. Name: Greg Nolte
- b. Organization: Martin County Engineering Department, Ecosystem Restoration and Management Division
- c. Email: gnolte@martin.fl.us
- d. Phone #: (772)221-2380

8. If there is a registered lobbyist, fill out the lobbyist information below.

- a. Name: Carol Bracy
- b. Firm: Ballard Partners
- c. Email: carol@ballardfl.com
- d. Phone #: (850)210-6498

9. Organization or Name of Entity Receiving Funds(Please retype if same as Requestor or Contact):

- a. Name: Martin County Board of County Commissioners
- b. County (County where funds are to be expended): Martin
- c. Service Area (Counties being served by the service(s) provided with funding): Martin

10. What type of organization is the entity that will receive the funds? (Select one)

- For Profit
- Non Profit 501(c) (3)
- Non Profit 501(c) (4)
- Local Government

- University or College
- Other (Please describe)

11. What is the specific purpose or goal that will be achieved by the funds being requested?

Specific goal is to improve water quality as per the St. Lucie Basin Management Action Plan (BMAP). Involves construction of a stormwater quality improvement project, excavation of Lakes and Stormwater Treatment Areas (STA) and the installation of control structures and weirs, to capture, attenuate and reduce nutrient loads to the St Lucie River and Estuary.

12. Provide specific details on how funds will be spent. (Select all that apply)

Spending Category	Description	Nonrecurring (Should equal 4d, Col. F) Enter ?0? if request is zero for the category
Administrative Costs:		
<input type="checkbox"/> a. Executive Director/Project Head Salary and Benefits		
<input type="checkbox"/> b. Other Salary and Benefits		
<input type="checkbox"/> c. Expense/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> d. Consultants/Contracted Services/Study		
Operational Costs:		
<input type="checkbox"/> e. Salaries and Benefits		
<input type="checkbox"/> f. Expenses/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> g. Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation:		
<input checked="" type="checkbox"/> h. Construction/Renovation/Land/Planning Engineering	Construction of a water quality improvement project including the creation of lakes and stormwater treatment areas and the installation of	418,000

	control structures and weirs.	
TOTAL		418,000

13. For the Fixed Capital Costs requested with this issue, what type of ownership will the facility be under when complete? (In Question 12, if ?h. Fixed Capital Outlay? was not selected, question 13 is not applicable)

- For Profit
- Non Profit 501(c) (3)
- Non Profit 501(c) (4)
- Local Government (e.g., police, fire or local government buildings, local roads, etc.)
- State agency owned facility (For example: college or university facility, buildings for public schools, roads in the state transportation system, etc.)
- Other (Please describe)

14. Is the project request an information technology project?

N/A

15. Is there any documented show of support for the requested project in the community including public hearings, letters of support, major organizational backing, or other expressions of support?

Yes

15a. Please Describe:

This project was fully reviewed and prioritized as a top-tier project by the St Lucie River Issues Team (SLRIT). The SLRIT was formed in 1998 and is comprised of 17 different federal, state and local governments & agricultural and environmental interests to set project priorities that will improve water quality in the St Lucie Estuary. This project was also discussed at the Board of County Commission budget hearings and unanimously supported.

16. Has the need for the funds been documented by a study, completed by an independent 3rd party, for the area to be served?

Yes

16a. Please Describe:

Florida Department of Environmental Protection's Basin Management Action Plan (BMAP) in the St Lucie River Estuary.

17. Will the requested funds be used directly for services to citizens?

N/A

18. What benefits or outcomes will be realized by the expenditure of funds requested? (Select all that applies)

Benefit or Outcome	Provide a specific measure of the benefit or outcome	Describe the method for measuring level of benefit
<input type="checkbox"/> Improve physical health		
<input type="checkbox"/> Improve mental health		
<input type="checkbox"/> Enrich cultural experience		
<input type="checkbox"/> Improve agricultural production/promotion/education		
<input type="checkbox"/> Improve quality of education		
<input checked="" type="checkbox"/> Enhance/preserve/improve environmental or fish and wildlife quality	Reduced nutrients and total suspended solids for water flowing into the St Lucie Estuary.	Water quality monitoring at multiple strategic locations within the project.
<input checked="" type="checkbox"/> Protect the general public from harm (environmental, criminal, etc.)	Total phosphorus and total nitrogen reductions.	Water quality monitoring at multiple strategic locations with in the project.
<input type="checkbox"/> Improve transportation conditions		
<input checked="" type="checkbox"/> Increase or improve economic activity	Construction activities will utilize local contractors, supporting economic activity by building the project. The completed project will result in cleaner water to support water dependent businesses.	Increased sales tax revenues, decrease unemployment numbers.
<input checked="" type="checkbox"/> Increase tourism	Cleaner water will result in better conditions for a tourism based economy.	Increased bed tax revenues, increased sales tax revenues.
<input checked="" type="checkbox"/> Create specific immediate job opportunities	Construction activities will utilize local contractors, supporting economic	Decrease unemployment numbers and increased sales tax revenues.

	activity by building the projects.	
<input type="checkbox"/> Enhance specific individual's economic self sufficiency		
<input type="checkbox"/> Reduce recidivism		
<input type="checkbox"/> Reduce substance abuse		
<input type="checkbox"/> Divert from Criminal/Juvenile justice system		
<input type="checkbox"/> Improve wastewater management		
<input checked="" type="checkbox"/> Improve stormwater management	Reduced nutrients and total suspended solids for water flowing into the St Lucie Estuary.	Water quality monitoring at multiple strategic locations within the project.
<input checked="" type="checkbox"/> Improve groundwater quality	Improved water quality and ground water recharge.	Water quality monitoring at multiple strategic locations within the project.
<input type="checkbox"/> Improve drinking water quality		
<input checked="" type="checkbox"/> Improve surface water quality	Reduced nutrients and total suspended solids for water flowing into the St Lucie Estuary.	Water quality monitoring at multiple strategic locations within the project.
<input type="checkbox"/> Other (Please describe):		

19. Provide the total cost of the project for FY 2017-18 from all sources of funding (Enter ?0? if amount is zero):

Type of Funding	Amount	Percent of Total (Automatically Calculates)	Are the other sources of funds guaranteed in writing?
1. Amount Requested from the State in this Appropriations Project Request:	418,000	22.5%	N/A
2. Federal:	480,000	25.8%	No
3. State: (Excluding the requested Total Amount in #4d,	330,000	17.8%	No

Column F)			
4. Local:	630,000	33.9%	No
5. Other:	0	0.0%	No
TOTAL	1,858,000	100%	

20. Is this a multi-year project requiring funding from the state for more than one year?

No

21. What is the revenue source of ongoing operating funds?

Local Stormwater MSTU funds.

22. Has local approval been given for ongoing operating funds?

Yes

23. Have you applied for alternative state funding?

- a. Wastewater Revolving Loan
- b. Drinking Water Revolving Loan
- c. Small Community Wastewater Treatment Grant
- d. Other (Please describe)
- e. N/A

24. Has project been addressed in a local, regional, or state plan?

Yes

24a. If Yes, insert plan name and cite page numbers.

Martin County Water Quality Stormwater Needs Assessment, FDEP Basin Action Management Plan (BMAP), SFWMD St Lucie River Watershed Protection Plan (Chapter 9, Section 9.1.2.2, Page 9.2)

25. Is the project for a financially disadvantaged community?

No

26. What is the population economic status?

- a. Financially Disadvantaged Municipality

- b. Rural Area of Critical Economic Concern
- c. Rural Community Experiencing Economic Distress
- d. N/A

27. What is the status of planning?

- a. Ready
- b. Not Ready

28. What percentage of the planning process has been completed
100%

29. What is the estimated planning completion date?
8/10/2016

30. What is the status of design?

- a. Ready
- b. Not Ready

31. What percentage of design has been completed?
50%

32. What is the estimated design completion date?
9/30/2017

33. List all required permits.

SFWMD Environmental Resource Permit (ERP), ACOE

34. What is the status of permitting?

- a. Planned
- b. Submitted
- c. Received

35. What is the status of construction?

- a. Ready
- b. Not Ready

36. What percentage of construction has been completed?

0%

37. What is the estimated completion date of construction?

4/30/2018