## **Appropriations Project Request - Fiscal Year 2017-18**

For projects meeting the Definition of House Rule 5.14

1. Title of Project: <u>Building Homes for Heroes</u>

2. Date of Submission: 02/02/2017

3. House Member Sponsor: David Santiago

Members Copied:

## 4. DETAILS OF AMOUNT REQUESTED:

- a. Has funding been provided in a previous state budget for this activity? Yes

  If answer to 4a is ?NO? skip 4b and 4c and proceed to 4d
- b. What is the most recent fiscal year the project was funded? 2016-17
- c. Were the funds provided in the most recent fiscal year subsequently vetoed? No
- d. Complete the following Project Request Worksheet to develop your request (Note that column E will be the total of Recurring funds requested and Column F will be the total Nonrecurring funds requested, the sum of which is the Total of the Funds you are requesting in column G):

FY:	Input Prior Year Appropriation for this project for FY 2016-17 (If appropriated in 2016-17 enter the appropriated amount, even if vetoed.)			Develop New Funds Request for FY 2017-18 (Requests for additional RECURRING funds are prohibited. Any additional Nonrecurring funding requested to supplement recurring funds in the base will result in the base recurring amount being converted to Nonrecurring.)			
Column:	Α	В	С	D E F			
Funds Description:	Prior Year Recurring Funds	Prior Year Nonrecurring Funds	Total Funds Appropriated  (Recurring plus Nonrecurring: column A + column B)	Recurring Base Budget (Will equal non- vetoed amounts provided in Column A)	Additional Nonrecurring Request	TOTAL Nonrecurring Request  (Will equal the amount from the Recurring base in Column D to be CONVERTED to Nonrecurring plus the Additional Nonrecurring Request in Column E. These funds will be appropriated non-recurring if funded in the House Budget or the Final Conference Report on the budget.)	
Input Amounts:		75,000	75,000		1,000,000	1,000,000	

5. Are funds for this issue requested in a state agency?s Legislative Budget Request submitted for FY 2017-18? No 5a. If yes, which state agency?

5b. If no, which is the most appropriate state agency to place an appropriation for the issue being requested? For example, if the requested issue pertains to services provided to inmates at correctional facilities, the Department of Corrections would be the most appropriate state agency. Department of Economic Opportunity

- 6. Requester:
  - a. Name: Andy Pujol
  - b. Organization: <u>Building Homes For Heroes, Inc.</u>c. Email: Andy@buildinghomesforheroes.org
  - d. Phone #: (516)316-3358
- 7. Contact for questions about specific technical or financial details about the project (Please retype if same as Requester):
  - a. Name: Andy Pujol
  - b. Organization: <u>Building Homes For Heroes, Inc.</u>c. Email: Andy@buildinghomesforheroes.org
  - d. Phone #: (516)316-3358
- 8. If there is a registered lobbyist, fill out the lobbyist information below.
  - a. Name: None
  - b. Firm: None
  - c. Email:
  - d. Phone #:
- 9. Organization or Name of Entity Receiving Funds(Please retype if same as Requestor or Contact):
  - a. Name: Building Homes for Heroes, Inc.
  - b. County (County where funds are to be expended): Statewide
  - c. Service Area (Counties being served by the service(s) provided with funding): <u>Statewide</u>
- 10. What type of organization is the entity that will receive the funds? (Select one)
  - O For Profit

  - O Non Profit 501(c) (4)
  - O Local Government

O University or College
O Other (Please describe)

## 11. What is the specific purpose or goal that will be achieved by the funds being requested?

Building Homes for Heroes will be rebuilding lives for many Florida veterans who have honorably served and returned home tragically injured. Many of our home

recipients are paralyzed, missing limbs, blind and/or suffer and struggle with TBI and PTSD. In our ongoing work to help those who served and sacrificed, we plan to

boost Florida?s economy and infrastructure by building and modifying more than 30 homes (as many as 35) for our injured veterans and their families. We will

build homes from the

12. Provide specific details on how funds will be spent. (Select all that apply)

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Spending Category	Description	Nonrecurring (Should equal 4d, Col. F) Enter ?0? if request is zero for the category
Administrative Costs:		
□a. Executive Director/Project Head Salary and Benefits		
□b. Other Salary and Benefits		
□c. Expense/Equipment/Travel/Supplies/Other		
□d. Consultants/Contracted Services/Study		
Operational Costs:		
□e. Salaries and Benefits		
☐f. Expenses/Equipment/Travel/Supplies/Other		
☐g. Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation:		

☑h. Construction/Renovation/Land/Planning Engineering	Construction	1,000,000		
TOTAL		1,000,000		
For the Fixed Capital Costs requested with this issue, what type of ownership will the facility be under when complete? (In Question 12, if ?h.				

13. For the Fixed Capital Costs requested with this issue, what type of ownership will the facility be under when complete? (In Question 12, if ?h. Fixed Capital Outlay? was not selected, question 13 is not applicable)  OFor Profit  ONON Profit 501(c) (3)  ONON Profit 501(c) (4)  OLocal Government (e.g., police, fire or local government buildings, local roads, etc.)  OState agency owned facility (For example: college or university facility, buildings for public schools, roads in the state transportation system, etc.)  OOther (Please describe)
14. Is the project request an information technology project?  No
15. Is there any documented show of support for the requested project in the community including public hearings, letters of support, major organizational backing, or other expressions of support? Yes
15a. Please Describe:  Members of the Florida Legislature as well as prominent civic groups have expressed their support.
16. Has the need for the funds been documented by a study, completed by an independent 3rd party, for the area to be served?  No
17. Will the requested funds be used directly for services to citizens?  Yes
17a. Describe the target population to be served. Select all that apply to the target population:  □Elderly persons □Persons with poor mental health □Persons with poor physical health □Jobless persons □Economically disadvantaged persons

□At-risk youth
□Homeless
□Developmentally disabled
□Physically disabled
□Drug users (in health services)
□Preschool students
☐Grade school students
☐High school students
□University/college students
□Currently or formerly incarcerated persons
□Drug offenders (in criminal Justice)
□Victims of crime
☑Other (Please describe): Military veterans with mental and physical disabilites
17b. How many in the target population are expected to be served?
O< 25
O25-50
O51-100
O101-200
⊙201-400
O401-800
O>800

18. What benefits or outcomes will be realized by the expenditure of funds requested? (Select all that applies)

Benefit or Outcome	Provide a specific measure of the benefit or outcome	Describe the method for measuring level of benefit
☑Improve physical health	The privacy and value of homeownership will assist in the rehabilitation process.	Where needed and possible, ADA accommodations will be made for rehab purposes.
☑Improve mental health	The privacy and value of homeownership will assist in the rehabilitation process	The benefits can be measured by quality of life knowing that homeownership is mortgage free.
☑Enrich cultural experience	Communities will have the ability to	increase in community participation

	interact with disabled veterans furthering their understanding of the life of a wounded veteran.	by the wounded veteran.
□Improve agricultural production/promotion/education		
□Improve quality of education		
□Enhance/preserve/improve environmental or fish and wildlife quality		
□Protect the general public from harm (environmental, criminal, etc.)		
□Improve transportation conditions		
☑Increase or improve economic activity	BY removing foreclosed homes off the market or building new homes has the effect of lifting surrounding home values. Also, the veterans in the communities will spend their dollars locally. Furthermore, the building and renovation work will supply jobs for contractors.	Increased permitting activity as well as an increase in tax rolls.
□Increase tourism		
☑Create specific immediate job opportunities	The hiring of local contractors for building and renovation of homes.	The hiring of local contractors for building and renovation of homes.
☑Enhance specific individual?s economic self sufficiency	Veterans will be matched with financial advisors as part of the program.	Veterans will be matched with financial advisors as part of the program.
□Reduce recidivism		
☑Reduce substance abuse	By providing a stable life, those veterans with physical or mental	Measured by quality of life and

	illnesses will hopefully reduce the need for certain medications or drugs ordinarily used to assist in coping with day to day activities.	reduced prescription amounts.
☑Divert from Criminal/Juvenile justice system	Providing a mortgage free home enhances stability of life reducing the possibility of entering the criminal justice system.	Reduced rates of arrests.
□Improve wastewater management		
□Improve stormwater management		
□Improve groundwater quality		
□Improve drinking water quality		
□Improve surface water quality		
☑Other (Please describe): Patriotism and Community Spirit	Thousands of community members will unite to celebrate our veterans during patriotic home ceremonies, creating an extremely patriotic atmosphere throughout dozens of communities in Florida	When we welcome a veteran into a home we arrange a major ceremony, inviting friends, family, supporters, neighbors, local organizations, Boy and Girl Scouts, school marching bands and elected officials to come and celebrate

## 19. Provide the total cost of the project for FY 2017-18 from all sources of funding (Enter ?0? if amount is zero):

Type of Funding	Amount	Percent of Total (Automatically Calculates)	Are the other sources of funds guaranteed in writing?
Amount Requested from the State in this Appropriations     Project Request:	1,000,000	22.2%	N/A
2. Federal:	0	0.0%	No

3. State: (Excluding the requested Total Amount in #4d, Column F)	0	0.0%	No
4. Local:	0	0.0%	No
5. Other:	3,500,000	77.8%	No
TOTAL	4,500,000	100%	

20. Is this a multi-year project requiring funding from the state for more than one year?  $\underline{\text{No}}$