

Appropriations Project Request - Fiscal Year 2017-18

For projects meeting the Definition of House Rule 5.14

1. Title of Project: One Water Inc. Two Pilot Projects to Address Environmental Solutions for Water Statewide

2. Date of Submission: 02/06/2017

3. House Member Sponsor: Nicholas Duran

Members Copied: Joseph Abruzzo

4. DETAILS OF AMOUNT REQUESTED:

a. Has funding been provided in a previous state budget for this activity? No

If answer to 4a is ?NO? skip 4b and 4c and proceed to 4d

b. What is the most recent fiscal year the project was funded?

c. Were the funds provided in the most recent fiscal year subsequently vetoed?

d. Complete the following Project Request Worksheet to develop your request (Note that column E will be the total of Recurring funds requested and Column F will be the total Nonrecurring funds requested, the sum of which is the Total of the Funds you are requesting in column G):

FY:	Input Prior Year Appropriation for this project for FY 2016-17 <i>(If appropriated in 2016-17 enter the appropriated amount, even if vetoed.)</i>			Develop New Funds Request for FY 2017-18 <i>(Requests for additional RECURRING funds are prohibited. Any additional Nonrecurring funding requested to supplement recurring funds in the base will result in the base recurring amount being converted to Nonrecurring .)</i>		
	Column:	A	B	C	D	E
Funds Description:	Prior Year Recurring Funds	Prior Year Nonrecurring Funds	Total Funds Appropriated <i>(Recurring plus Nonrecurring: column A + column B)</i>	Recurring Base Budget <i>(Will equal non-vetoed amounts provided in Column A)</i>	Additional Nonrecurring Request	TOTAL Nonrecurring Request <i>(Will equal the amount from the Recurring base in Column D to be CONVERTED to Nonrecurring plus the Additional Nonrecurring Request in Column E. These funds will be appropriated non-recurring if funded in the House Budget or the Final Conference Report on the budget.)</i>
Input Amounts:					5,000,000	5,000,000

5. Are funds for this issue requested in a state agency's Legislative Budget Request submitted for FY 2017-18? No

5a. If yes, which state agency?

5b. If no, which is the most appropriate state agency to place an appropriation for the issue being requested? For example, if the requested issue pertains to services provided to inmates at correctional facilities, the Department of Corrections would be the most appropriate state agency. Department of Environmental Protection

6. Requester:

- a. Name: Simon Zuanic
- b. Organization: One Water, Inc.
- c. Email: simon.zuanic@algaewheel.com
- d. Phone #: (317)625-8672

7. Contact for questions about specific technical or financial details about the project (Please retype if same as Requester):

- a. Name: Dan Johnson
- b. Organization: One Water, Inc.
- c. Email: dan.johnson@algaewheel.com
- d. Phone #: (317)536-3810

8. If there is a registered lobbyist, fill out the lobbyist information below.

- a. Name: Ronald Silver
- b. Firm: Ron Silver & Associates, Inc.
- c. Email: rsilver378@aol.com
- d. Phone #: (305)502-1199

9. Organization or Name of Entity Receiving Funds(Please retype if same as Requestor or Contact):

- a. Name: One Water, Inc.
- b. County (County where funds are to be expended): Statewide
- c. Service Area (Counties being served by the service(s) provided with funding): Statewide

10. What type of organization is the entity that will receive the funds? (Select one)

- For Profit
- Non Profit 501(c) (3)
- Non Profit 501(c) (4)
- Local Government

- University or College
- Other (Please describe)

11. What is the specific purpose or goal that will be achieved by the funds being requested?

Development of two pilot projects to demonstrate a solution that is needed to upgrade or eliminate septic system and other runoff problems.

12. Provide specific details on how funds will be spent. (Select all that apply)

Spending Category	Description	Nonrecurring (Should equal 4d, Col. F) Enter ?0? if request is zero for the category
Administrative Costs:		
<input checked="" type="checkbox"/> a. Executive Director/Project Head Salary and Benefits	Executive salary and other leadership positions as needed.	80,000
<input checked="" type="checkbox"/> b. Other Salary and Benefits	Salary for added employee	40,000
<input checked="" type="checkbox"/> c. Expense/Equipment/Travel/Supplies/Other	software for travel and equipment, paper, supplies, etc.	10,000
<input checked="" type="checkbox"/> d. Consultants/Contracted Services/Study	Studies will need to be conducted for each designated location because the water quality will differ at each project site.	75,000
Operational Costs:		
<input checked="" type="checkbox"/> e. Salaries and Benefits	Executives, secretaries, and other needed services	55,000
<input checked="" type="checkbox"/> f. Expenses/Equipment/Travel/Supplies/Other	Expenses, equipment as needed, supplies	2,500
<input checked="" type="checkbox"/> g. Consultants/Contracted Services/Study	Each location must have a separate study because the water quality will	2,500

	be different in each site location	
Fixed Capital Construction/Major Renovation:		
<input checked="" type="checkbox"/> h. Construction/Renovation/Land/Planning Engineering	Advanced treatment system, piping, engineering services	4,735,000
TOTAL		5,000,000

13. For the Fixed Capital Costs requested with this issue, what type of ownership will the facility be under when complete? (In Question 12, if ?h. Fixed Capital Outlay? was not selected, question 13 is not applicable)

- For Profit
- Non Profit 501(c) (3)
- Non Profit 501(c) (4)
- Local Government (e.g., police, fire or local government buildings, local roads, etc.)
- State agency owned facility (For example: college or university facility, buildings for public schools, roads in the state transportation system, etc.)
- Other (Please describe): Governmental Entity

14. Is the project request an information technology project?

N/A

15. Is there any documented show of support for the requested project in the community including public hearings, letters of support, major organizational backing, or other expressions of support?

Yes

15a. Please Describe:

The EPA, the Alliance for Rural Water, The Governor, and / Independent Environmental Organizations have testified and certified that a solution is needed to upgrade or eliminate septic systems and other runoff problems.

16. Has the need for the funds been documented by a study, completed by an independent 3rd party, for the area to be served?

Yes

16a. Please Describe:

Certain areas have already conducted studies but the final information will be determined by the area selected for the pilot project.

17. Will the requested funds be used directly for services to citizens?

N/A

18. What benefits or outcomes will be realized by the expenditure of funds requested? (Select all that applies)

Benefit or Outcome	Provide a specific measure of the benefit or outcome	Describe the method for measuring level of benefit
<input checked="" type="checkbox"/> Improve physical health	Clean water will improve overall health and prevent disease.	Analyze Department of Health data before and after the implementation of the cleaner water.
<input type="checkbox"/> Improve mental health		
<input type="checkbox"/> Enrich cultural experience		
<input checked="" type="checkbox"/> Improve agricultural production/promotion/education	The agricultural community will be able to reuse the water measured by levels of water used.	Analyze water level usage before and after implementation.
<input type="checkbox"/> Improve quality of education		
<input checked="" type="checkbox"/> Enhance/preserve/improve environmental or fish and wildlife quality	Clean water will improve overall health and prevent disease and reduce the risk of algae blooms.	Analyze Department of Health data before and after implementation.
<input checked="" type="checkbox"/> Protect the general public from harm (environmental, criminal, etc.)	Process will reduce the levels of toxins in the water.	Compare the statistics from the designated pilot project areas before and after implementation.
<input type="checkbox"/> Improve transportation conditions		
<input checked="" type="checkbox"/> Increase or improve economic activity	The agricultural community will benefit from reused water and reduced costs.	Compare water usage data before and after implementation.
<input type="checkbox"/> Increase tourism		

<input checked="" type="checkbox"/> Create specific immediate job opportunities	Construction of facilities will require immediate jobs and maintenance of the facility will require ongoing jobs.	Measure the employment statistic before and after implementation.
<input type="checkbox"/> Enhance specific individual's economic self sufficiency		
<input type="checkbox"/> Reduce recidivism		
<input type="checkbox"/> Reduce substance abuse		
<input type="checkbox"/> Divert from Criminal/Juvenile justice system		
<input checked="" type="checkbox"/> Improve wastewater management	Levels of Toxins will be reduced.	Measure levels before and after implementation.
<input type="checkbox"/> Improve stormwater management		
<input checked="" type="checkbox"/> Improve groundwater quality	Levels of Toxins will be reduced or eliminated.	Measure levels before and after implementation.
<input checked="" type="checkbox"/> Improve drinking water quality	Levels of Toxins will be reduced or eliminated.	Measure levels before and after implementation.
<input type="checkbox"/> Improve surface water quality		
<input type="checkbox"/> Other (Please describe):		

19. Provide the total cost of the project for FY 2017-18 from all sources of funding (Enter ?0? if amount is zero):

Type of Funding	Amount	Percent of Total (Automatically Calculates)	Are the other sources of funds guaranteed in writing?
1. Amount Requested from the State in this Appropriations Project Request:	5,000,000	100.0%	N/A
2. Federal:	0	0.0%	No
3. State: (Excluding the requested Total Amount in #4d,	0	0.0%	No

Column F)			
4. Local:	0	0.0%	No
5. Other:	0	0.0%	No
TOTAL	5,000,000	100%	

20. Is this a multi-year project requiring funding from the state for more than one year?

No

21. What is the revenue source of ongoing operating funds?

User fees

22. Has local approval been given for ongoing operating funds?

No

23. Have you applied for alternative state funding?

- a. Wastewater Revolving Loan
- b. Drinking Water Revolving Loan
- c. Small Community Wastewater Treatment Grant
- d. Other (Please describe)
- e. N/A

24. Has project been addressed in a local, regional, or state plan?

No

25. Is the project for a financially disadvantaged community?

Yes

26. What is the population economic status?

- a. Financially Disadvantaged Municipality
- b. Rural Area of Critical Economic Concern
- c. Rural Community Experiencing Economic Distress
- d. N/A

27. What is the status of planning?
 a. Ready
 b. Not Ready
28. What percentage of the planning process has been completed
100%
29. What is the estimated planning completion date?
12/31/2017
30. What is the status of design?
 a. Ready
 b. Not Ready
31. What percentage of design has been completed?
100%
32. What is the estimated design completion date?
12/31/2017
33. List all required permits.
Permits will vary dependent on the site selection process for he pilot projects.
34. What is the status of permitting?
 a. Planned
 b. Submitted
 c. Received
35. What is the status of construction?
 a. Ready
 b. Not Ready
36. What percentage of construction has been completed?
100%

37. What is the estimated completion date of construction?
12/31/2017