

Appropriations Project Request - Fiscal Year 2017-18

For projects meeting the Definition of House Rule 5.14

1. Title of Project: Miami Dade Homeless Trust Jail Diversion Gap Funding Project

2. Date of Submission: 02/03/2017

3. House Member Sponsor: Nicholas Duran

Members Copied:

4. DETAILS OF AMOUNT REQUESTED:

a. Has funding been provided in a previous state budget for this activity? Yes

If answer to 4a is ?NO? skip 4b and 4c and proceed to 4d

b. What is the most recent fiscal year the project was funded? 2016-17

c. Were the funds provided in the most recent fiscal year subsequently vetoed? No

d. Complete the following Project Request Worksheet to develop your request (Note that column E will be the total of Recurring funds requested and Column F will be the total Nonrecurring funds requested, the sum of which is the Total of the Funds you are requesting in column G):

FY:	Input Prior Year Appropriation for this project for FY 2016-17 <i>(If appropriated in 2016-17 enter the appropriated amount, even if vetoed.)</i>			Develop New Funds Request for FY 2017-18 <i>(Requests for additional RECURRING funds are prohibited. Any additional Nonrecurring funding requested to supplement recurring funds in the base will result in the base recurring amount being converted to Nonrecurring .)</i>		
	Column:	A	B	C	D	E
Funds Description:	Prior Year Recurring Funds	Prior Year Nonrecurring Funds	Total Funds Appropriated <i>(Recurring plus Nonrecurring: column A + column B)</i>	Recurring Base Budget <i>(Will equal non-vetoed amounts provided in Column A)</i>	Additional Nonrecurring Request	TOTAL Nonrecurring Request <i>(Will equal the amount from the Recurring base in Column D to be CONVERTED to Nonrecurring plus the Additional Nonrecurring Request in Column E. These funds will be appropriated non-recurring if funded in the House Budget or the Final Conference Report on the budget.)</i>
Input Amounts:		250,000	250,000		250,000	250,000

5. Are funds for this issue requested in a state agency's Legislative Budget Request submitted for FY 2017-18? No

5a. If yes, which state agency?

5b. If no, which is the most appropriate state agency to place an appropriation for the issue being requested? For example, if the requested issue pertains to services provided to inmates at correctional facilities, the Department of Corrections would be the most appropriate state agency. State Court System

6. Requester:

- a. Name: Victoria Mallette
- b. Organization: Miami-Dade County Homeless Trust
- c. Email: vmallette@miamidade.gov
- d. Phone #: (305)375-1491

7. Contact for questions about specific technical or financial details about the project (Please retype if same as Requester):

- a. Name: Victoria Mallette
- b. Organization: Miami-Dade County Homeless Trust
- c. Email: vmallette@miamidade.gov
- d. Phone #: (305)375-1491

8. If there is a registered lobbyist, fill out the lobbyist information below.

- a. Name: Ronald Book
- b. Firm: Ronald L. Book. P.A.
- c. Email: ron@rlbookpa.com
- d. Phone #: (305)935-1866

9. Organization or Name of Entity Receiving Funds(Please retype if same as Requestor or Contact):

- a. Name: Miami-Dade County Homeless Trust
- b. County (County where funds are to be expended): Miami-Dade
- c. Service Area (Counties being served by the service(s) provided with funding): Miami-Dade

10. What type of organization is the entity that will receive the funds? (Select one)

- For Profit
- Non Profit 501(c) (3)
- Non Profit 501(c) (4)
- Local Government
- University or College
- Other (Please describe)

11. What is the specific purpose or goal that will be achieved by the funds being requested?

Funding in the amount of \$250,000 is being requested to fund ?GAP? a jail diversion program for homeless individuals, with severe mental illness, who are frequent users of the criminal justice system due to the lack of appropriate housing with behavioral health services. The funding will provide access to the type of housing, support, and treatment services that are most likely to result in successful adaptation to community living, provide improved public safety, and significantly reduce likeli

12. Provide specific details on how funds will be spent. (Select all that apply)

Spending Category	Description	Nonrecurring (Should equal 4d, Col. F) Enter ?0? if request is zero for the category
Administrative Costs:		
<input type="checkbox"/> a. Executive Director/Project Head Salary and Benefits		
<input checked="" type="checkbox"/> b. Other Salary and Benefits	Costs of time for admin staff (grants, finance, HR etc.) for grant support @5%	11,905
<input type="checkbox"/> c. Expense/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> d. Consultants/Contracted Services/Study		
Operational Costs:		
<input checked="" type="checkbox"/> e. Salaries and Benefits	1 FTE Master Level clinician, 0.15 psychiatrist, 0.4 case manager, 1.4 Residential Assistants	162,148
<input checked="" type="checkbox"/> f. Expenses/Equipment/Travel/Supplies/Other	Medication, food , liability insurance, ancillary services, direct support, transportation, office supplies, property insurance, repairs and maintenance, security, utilities	75,947

<input type="checkbox"/> g. Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation:		
<input type="checkbox"/> h. Construction/Renovation/Land/Planning Engineering		
TOTAL		250,000

13. For the Fixed Capital Costs requested with this issue, what type of ownership will the facility be under when complete? (In Question 12, if ?h. Fixed Capital Outlay? was not selected, question 13 is not applicable)

N/A

14. Is the project request an information technology project?

No

15. Is there any documented show of support for the requested project in the community including public hearings, letters of support, major organizational backing, or other expressions of support?

Yes

15a. Please Describe:

The Miami-Dade County Homeless Trust, the lead agency for Miami-Dade's Continuum of Care, has indicated the Jail Gap Funding Project is a Legislative priority. The project is also a priority for the Miami-Dade County Board of County Commissioners and the 11th Judicial Circuit Criminal Mental Health Project, led by Judge Steven Leifman, a mental health reform leader.

16. Has the need for the funds been documented by a study, completed by an independent 3rd party, for the area to be served?

Yes

16a. Please Describe:

The 11th Judicial Circuit Criminal Mental Health Project reports that of 15 individuals who have completed at least one year of a similar program, reductions in recidivism are significant. While all 15 individuals experienced periods of incarceration during the year prior to project enrollment, only 5 (33%) were arrested in the year following program enrollment.

17. Will the requested funds be used directly for services to citizens?

Yes

17a. Describe the target population to be served. Select all that apply to the target population:

- Elderly persons
- Persons with poor mental health
- Persons with poor physical health
- Jobless persons
- Economically disadvantaged persons
- At-risk youth
- Homeless
- Developmentally disabled
- Physically disabled
- Drug users (in health services)
- Preschool students
- Grade school students
- High school students
- University/college students
- Currently or formerly incarcerated persons
- Drug offenders (in criminal Justice)
- Victims of crime
- Other (Please describe)

17b. How many in the target population are expected to be served?

- < 25
- 25-50
- 51-100
- 101-200
- 201-400
- 401-800
- >800

18. What benefits or outcomes will be realized by the expenditure of funds requested? (Select all that applies)

Benefit or Outcome	Provide a specific measure of the benefit or outcome	Describe the method for measuring level of benefit
<input checked="" type="checkbox"/> Improve physical health	Individualized treatment plan for each program participant within 15 days of entry into the program, which includes physical health assessment,	At least 70% served will stabilize and transition to permanent housing upon discharge. At least 35% served will gain economic self-sufficiency of

	followed by case management, outpatient services, medical services and aftercare. Updates every 30 calendar days.	maintain/improve existing economic self-sufficiency while enrolled in the program.
<input checked="" type="checkbox"/> Improve mental health	Individualized treatment plan for each program participant within 15 days of entry into the program, which includes behavioral health assessment, with follow-up services including primary psychiatric care, therapy medication administration to improve functioning and prevent further deterioration. Also, recovery support. Services provided on a regular schedule with arrangements made for non-scheduled visits during time of increased stress or crisis.	At least 70% served will stabilize and transition to permanent housing upon discharge. At least 35% served will gain economic self-sufficiency of maintain/improve existing economic self-sufficiency while enrolled in the program.
<input type="checkbox"/> Enrich cultural experience		
<input type="checkbox"/> Improve agricultural production/promotion/education		
<input type="checkbox"/> Improve quality of education		
<input type="checkbox"/> Enhance/preserve/improve environmental or fish and wildlife quality		
<input checked="" type="checkbox"/> Protect the general public from harm (environmental, criminal, etc.)	Following program participation, individual are less likely to be rearrested. Candidates for diversion include those with misdemeanors, 2nd and 3rd degree felonies, with more serious past or present legal involvement considered by the State Attorney's Office.	Reductions in rearrests and jail booking days.

<input type="checkbox"/> Improve transportation conditions		
<input checked="" type="checkbox"/> Increase or improve economic activity	Participants who are assessed able to work are provided assistance in finding employment	At least 35% served will gain economic self-sufficiency or maintain/improve economic self-sufficiency while enrolled in the program.
<input type="checkbox"/> Increase tourism		
<input type="checkbox"/> Create specific immediate job opportunities		
<input checked="" type="checkbox"/> Enhance specific individual's economic self sufficiency	Participants who are assessed able to work are provided assistance in finding employment. Participants are also coached in managing money, including home budgeting and banking. Assistance also provided to identify available education programs, vocational training and financial assistance, if necessary. Participants are assisted identifying and obtaining permanent housing.	At least 35% served will gain economic self-sufficiency or maintain/improve economic self-sufficiency while enrolled in the program. At least 70% served will stabilize and transition to permanent housing upon discharge.
<input checked="" type="checkbox"/> Reduce recidivism	Significant reductions in recidivism and jail booking days. Jail booking days reduced as much as 90%.	At least 35% served will gain economic self-sufficiency or maintain/improve economic self-sufficiency while enrolled in the program. At least 70% served will stabilize and transition to permanent housing upon discharge.
<input checked="" type="checkbox"/> Reduce substance abuse	Therapy, medication, recovery support and aftercare are provided to prevent deterioration of persons with mental health and/or substance abuse problems. Relapse prevention	At least 35% served will gain economic self-sufficiency or maintain/improve economic self-sufficiency while enrolled in the program. At least 70% served will

	which includes client participation in daily activity functions. Clients are counseled on how to recognize triggers and warning signs of regression.	stabilize and transition to permanent housing upon discharge.
<input checked="" type="checkbox"/> Divert from Criminal/Juvenile justice system	Reductions in recidivism are significant, resulting in a reduction in jail and court costs. Cost avoidance is estimated to be \$7,000 per person.	At least 35% served will gain economic self-sufficiency or maintain/improve economic self-sufficiency while enrolled in the program. At least 70% served will stabilize and transition to permanent housing upon discharge.
<input type="checkbox"/> Improve wastewater management		
<input type="checkbox"/> Improve stormwater management		
<input type="checkbox"/> Improve groundwater quality		
<input type="checkbox"/> Improve drinking water quality		
<input type="checkbox"/> Improve surface water quality		
<input type="checkbox"/> Other (Please describe):		

19. Provide the total cost of the project for FY 2017-18 from all sources of funding (Enter ?0? if amount is zero):

Type of Funding	Amount	Percent of Total (Automatically Calculates)	Are the other sources of funds guaranteed in writing?
1. Amount Requested from the State in this Appropriations Project Request:	250,000	38.6%	N/A
2. Federal:	0	0.0%	No
3. State: (Excluding the requested Total Amount in #4d,	354,640	54.8%	Yes

Column F)			
4. Local:	0	0.0%	No
5. Other:	42,500	6.6%	Yes
TOTAL	647,140	100%	

20. Is this a multi-year project requiring funding from the state for more than one year?

Yes

20a. How much state funding would be requested after 2017-18 over the next 5 years?

<1M

1-3M

>3-10M

>10M

20b. How many additional years of state support do you expect to need for this project?

1 year

2 years

3 years

4 years

≥ 5 years

20c. What is the total project cost for all years including all federal, local, state, and any other funds? Select the single answer which best describes the total project cost. If funds requested are for ongoing services or for recurring activities, select ?ongoing activity?.

ongoing activity ? no total cost

<1M

1-2M

>2-3M

>3-10M

>10M