

Appropriations Project Request - Fiscal Year 2017-18

For projects meeting the Definition of House Rule 5.14

1. Title of Project: City of Miami - Advanced Crime Reporting and Analytics App
2. Date of Submission: 02/07/2017
3. House Member Sponsor: Roy Hardemon
Members Copied: Joseph Abruzzo

4. DETAILS OF AMOUNT REQUESTED:

- a. Has funding been provided in a previous state budget for this activity? No
If answer to 4a is ?NO? skip 4b and 4c and proceed to 4d
- b. What is the most recent fiscal year the project was funded?
- c. Were the funds provided in the most recent fiscal year subsequently vetoed?
- d. Complete the following Project Request Worksheet to develop your request (Note that column E will be the total of Recurring funds requested and Column F will be the total Nonrecurring funds requested, the sum of which is the Total of the Funds you are requesting in column G):

FY:	Input Prior Year Appropriation for this project for FY 2016-17 <i>(If appropriated in 2016-17 enter the appropriated amount, even if vetoed.)</i>			Develop New Funds Request for FY 2017-18 <i>(Requests for additional RECURRING funds are prohibited. Any additional Nonrecurring funding requested to supplement recurring funds in the base will result in the base recurring amount being converted to Nonrecurring .)</i>		
	Column:	A	B	C	D	E
Funds Description:	Prior Year Recurring Funds	Prior Year Nonrecurring Funds	Total Funds Appropriated <i>(Recurring plus Nonrecurring: column A + column B)</i>	Recurring Base Budget <i>(Will equal non-vetoed amounts provided in Column A)</i>	Additional Nonrecurring Request	TOTAL Nonrecurring Request <i>(Will equal the amount from the Recurring base in Column D to be CONVERTED to Nonrecurring plus the Additional Nonrecurring Request in Column E. These funds will be appropriated non-recurring if funded in the House Budget or the Final Conference Report on the budget.)</i>
Input Amounts:					700,000	700,000

5. Are funds for this issue requested in a state agency's Legislative Budget Request submitted for FY 2017-18? No
5a. If yes, which state agency?

5b. If no, which is the most appropriate state agency to place an appropriation for the issue being requested? For example, if the requested issue pertains to services provided to inmates at correctional facilities, the Department of Corrections would be the most appropriate state agency. Department of Law Enforcement

6. Requester:

- a. Name: Commissioner Francis Suarez
- b. Organization: Miami City Commission/President, Miami-Dade League of Cities
- c. Email: fsuarez@miamigov.com
- d. Phone #: (305)250-5420

7. Contact for questions about specific technical or financial details about the project (Please retype if same as Requester):

- a. Name: Major Jorge Martin
- b. Organization: Miami Police Department
- c. Email: jorge.martin@miami-police.org
- d. Phone #: (305)603-6720

8. If there is a registered lobbyist, fill out the lobbyist information below.

- a. Name: Greg Parks
- b. Firm: Parks Advocacy Group
- c. Email: greg.parks@theparksgroup.net
- d. Phone #: (913)575-2912

9. Organization or Name of Entity Receiving Funds(Please retype if same as Requestor or Contact):

- a. Name: Miami Police Department
- b. County (County where funds are to be expended): Miami-Dade
- c. Service Area (Counties being served by the service(s) provided with funding): Miami-Dade

10. What type of organization is the entity that will receive the funds? (Select one)

- For Profit
- Non Profit 501(c) (3)
- Non Profit 501(c) (4)
- Local Government

- University or College
- Other (Please describe)

11. What is the specific purpose or goal that will be achieved by the funds being requested?

To deploy an anonymous crime reporting and analytics app in Liberty City and Little Havana to aid law enforcement in gathering valuable intel regarding terrorism, drugs, guns and other criminal activity. Additionally the app will be especially valuable now in battling the opiate epidemic in Overtown. Apps like this have been successful around the country in providing information leading to the capture of spies; the arrest of a sexual predator; and the seizure of drugs and cash.

12. Provide specific details on how funds will be spent. (Select all that apply)

Spending Category	Description	Nonrecurring (Should equal 4d, Col. F) Enter ?0? if request is zero for the category
Administrative Costs:		
<input type="checkbox"/> a. Executive Director/Project Head Salary and Benefits		
<input type="checkbox"/> b. Other Salary and Benefits		
<input type="checkbox"/> c. Expense/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> d. Consultants/Contracted Services/Study		
Operational Costs:		
<input type="checkbox"/> e. Salaries and Benefits		
<input type="checkbox"/> f. Expenses/Equipment/Travel/Supplies/Other		
<input checked="" type="checkbox"/> g. Consultants/Contracted Services/Study	Implementation of the App and marketing expenses for widespread adoption of the App	700,000
Fixed Capital Construction/Major Renovation:		

<input type="checkbox"/> h. Construction/Renovation/Land/Planning Engineering		
TOTAL		700,000

13. For the Fixed Capital Costs requested with this issue, what type of ownership will the facility be under when complete? (In Question 12, if ?h. Fixed Capital Outlay? was not selected, question 13 is not applicable)

N/A

14. Is the project request an information technology project?

Yes

14a. Will this information technology project be managed within a state agency to support state agency program goals?

No

15. Is there any documented show of support for the requested project in the community including public hearings, letters of support, major organizational backing, or other expressions of support?

No

16. Has the need for the funds been documented by a study, completed by an independent 3rd party, for the area to be served?

No

17. Will the requested funds be used directly for services to citizens?

Yes

17a. Describe the target population to be served. Select all that apply to the target population:

- Elderly persons
- Persons with poor mental health
- Persons with poor physical health
- Jobless persons
- Economically disadvantaged persons
- At-risk youth
- Homeless
- Developmentally disabled
- Physically disabled
- Drug users (in health services)
- Preschool students

- Grade school students
- High school students
- University/college students
- Currently or formerly incarcerated persons
- Drug offenders (in criminal Justice)
- Victims of crime
- Other (Please describe): Can be used by anyone with a smartphone and benefits all of society.

17b. How many in the target population are expected to be served?

- < 25
- 25-50
- 51-100
- 101-200
- 201-400
- 401-800
- >800

18. What benefits or outcomes will be realized by the expenditure of funds requested? (Select all that applies)

Benefit or Outcome	Provide a specific measure of the benefit or outcome	Describe the method for measuring level of benefit
<input type="checkbox"/> Improve physical health		
<input checked="" type="checkbox"/> Improve mental health	Number of reported mental health cases (reduction in drug use and arrests will cause reduction)	Comparison of mental health intake numbers year over year
<input type="checkbox"/> Enrich cultural experience		
<input type="checkbox"/> Improve agricultural production/promotion/education		
<input checked="" type="checkbox"/> Improve quality of education	Attendance and test scores	Year over year improvement in attendance and standardized test scores
<input checked="" type="checkbox"/> Enhance/preserve/improve environmental or fish and	Number of reported poaching and	Year over year comparison of

wildlife quality	littering cases	poaching and littering incidents
<input checked="" type="checkbox"/> Protect the general public from harm (environmental, criminal, etc.)	Taking more criminals and drug dealers off the streets	Year over year arrests in targeted areas
<input checked="" type="checkbox"/> Improve transportation conditions	Reduce crime and vandalism in transit system	Year over year comparison of graffiti and vandalism in transit areas
<input checked="" type="checkbox"/> Increase or improve economic activity	Jobless rate will decrease as less drug use	Improvement in unemployment rate year over year
<input checked="" type="checkbox"/> Increase tourism	Safer communities increases desire of tourists to travel to Florida	Tourism economic activity numbers year over year in targeted areas
<input checked="" type="checkbox"/> Create specific immediate job opportunities	Selected vendor will hire people for this project	Net new job created directly attributable to app vendor
<input checked="" type="checkbox"/> Enhance specific individual's economic self sufficiency	Reduced drug use improves ability to remain employed and contribute to society and self	Decrease in unemployment rate and truancy rate
<input checked="" type="checkbox"/> Reduce recidivism	A greater chance of technology leading to arrest will deter recidivism	Comparison of year over year recidivism rates
<input checked="" type="checkbox"/> Reduce substance abuse	Drugs and dealers being arrested and drugs being taken off the street will reduce substance abuse	Year over year comparison of reported substance abuse cases
<input checked="" type="checkbox"/> Divert from Criminal/Juvenile justice system	As initial arrests increase the app will be a deterrent to crime	Comparison of year over year criminal and juvenile justice cases
<input type="checkbox"/> Improve wastewater management		
<input type="checkbox"/> Improve stormwater management		
<input type="checkbox"/> Improve groundwater quality		
<input type="checkbox"/> Improve drinking water quality		

<input type="checkbox"/> Improve surface water quality		
<input type="checkbox"/> Other (Please describe):		

19. Provide the total cost of the project for FY 2017-18 from all sources of funding (Enter ?0? if amount is zero):

Type of Funding	Amount	Percent of Total (Automatically Calculates)	Are the other sources of funds guaranteed in writing?
1. Amount Requested from the State in this Appropriations Project Request:	700,000	100.0%	N/A
2. Federal:	0	0.0%	No
3. State: (Excluding the requested Total Amount in #4d, Column F)	0	0.0%	No
4. Local:	0	0.0%	No
5. Other:	0	0.0%	No
TOTAL	700,000	100%	

20. Is this a multi-year project requiring funding from the state for more than one year?

No