

# Appropriations Project Request - Fiscal Year 2017-18

## For projects meeting the Definition of House Rule 5.14

1. Title of Project: Poinciana Industrial Park Intermodal Logistic Center
2. Date of Submission: 02/07/2017
3. House Member Sponsor: Roy Hardemon  
Members Copied: Joseph Abruzzo

### 4. DETAILS OF AMOUNT REQUESTED:

- a. Has funding been provided in a previous state budget for this activity? No  
***If answer to 4a is ?NO? skip 4b and 4c and proceed to 4d***
- b. What is the most recent fiscal year the project was funded?
- c. Were the funds provided in the most recent fiscal year subsequently vetoed?
- d. Complete the following Project Request Worksheet to develop your request (Note that column E will be the total of Recurring funds requested and Column F will be the total Nonrecurring funds requested, the sum of which is the Total of the Funds you are requesting in column G):

FY:	Input Prior Year Appropriation for this project for FY 2016-17 <i>(If appropriated in 2016-17 enter the appropriated amount, even if vetoed.)</i>			Develop New Funds Request for FY 2017-18 <i>(Requests for additional RECURRING funds are prohibited. Any additional Nonrecurring funding requested to supplement recurring funds in the base will result in the base recurring amount being converted to Nonrecurring .)</i>		
	Column:	A	B	C	D	E
Funds Description:	Prior Year Recurring Funds	Prior Year Nonrecurring Funds	Total Funds Appropriated  <i>(Recurring plus Nonrecurring: column A + column B)</i>	Recurring Base Budget <i>(Will equal non-vetoed amounts provided in Column A)</i>	<b>Additional Nonrecurring Request</b>	<b>TOTAL Nonrecurring Request</b> <i>(Will equal the amount from the Recurring base in Column D to be CONVERTED to Nonrecurring plus the Additional Nonrecurring Request in Column E. These funds will be appropriated non-recurring if funded in the House Budget or the Final Conference Report on the budget.)</i>
Input Amounts:					25,000,000	25,000,000

5. Are funds for this issue requested in a state agency's Legislative Budget Request submitted for FY 2017-18? No  
5a. If yes, which state agency?

5b. If no, which is the most appropriate state agency to place an appropriation for the issue being requested? For example, if the requested issue pertains to services provided to inmates at correctional facilities, the Department of Corrections would be the most appropriate state agency. Department of Economic Opportunity

6. Requester:

- a. Name: Dr. Mae Christian
- b. Organization: Model City Advisory Board Community Development Corporation
- c. Email: felta@bellsouth.net
- d. Phone #: (305)308-4294

7. Contact for questions about specific technical or financial details about the project (Please retype if same as Requester):

- a. Name: Dr. Mae Christian
- b. Organization: Model City Advisory Board Community Development Corporation
- c. Email: felta@bellsouth.net
- d. Phone #: (305)308-4294

8. If there is a registered lobbyist, fill out the lobbyist information below.

- a. Name: None
- b. Firm: None
- c. Email:
- d. Phone #:

9. Organization or Name of Entity Receiving Funds(Please retype if same as Requestor or Contact):

- a. Name: Abi-Anis Blemur Institute, Inc. d/b/a Rebuilding Our World
- b. County (County where funds are to be expended): Miami-Dade
- c. Service Area (Counties being served by the service(s) provided with funding): Miami-Dade

10. What type of organization is the entity that will receive the funds? (Select one)

- For Profit
- Non Profit 501(c) (3)
- Non Profit 501(c) (4)
- Local Government

- University or College
- Other (Please describe)

11. What is the specific purpose or goal that will be achieved by the funds being requested?

The funds will be used for the design, construction, operation and management of Poinciana Industrial Park Intermodal Logistic Center. Development of the industrial park will create new businesses, jobs, training, and international trade; eradicate poverty, reduce crime, reduce gun violence.

12. Provide specific details on how funds will be spent. (Select all that apply)

Spending Category	Description	Nonrecurring (Should equal 4d, Col. F) Enter ?0? if request is zero for the category
Administrative Costs:		
<input checked="" type="checkbox"/> a. Executive Director/Project Head Salary and Benefits	The funds will pay for the salaries and fringe benefits of the Director who will be the overseer of the entire Poinciana Industrial Park.	60,000
<input checked="" type="checkbox"/> b. Other Salary and Benefits	The funds will cover the salaries and benefits of all administrative employees including assistant directors.	375,000
<input checked="" type="checkbox"/> c. Expense/Equipment/Travel/Supplies/Other	The funds will be allocated to purchase administrative equipment including, but not limited to, computers, printers, and copy machines, furniture and fixture, administrative training, utilities, travel, and office supplies, maintenance, fees, tools and others.	500,000
<input checked="" type="checkbox"/> d. Consultants/Contracted Services/Study	The funds will be used and allocated for consultants, legal services,	1,565,000

	independent accountants.	
Operational Costs:		
<input checked="" type="checkbox"/> e. Salaries and Benefits	The funds will be allocated for the salaries and benefits of engineers, trainers, warehouse managers, mentoring and training programs.	1,562,500
<input checked="" type="checkbox"/> f. Expenses/Equipment/Travel/Supplies/Other	The funds will be used for the leasing and or purchases of automobile, trucks, and other heavy load equipment for warehouse operations, security systems.	1,562,500
<input checked="" type="checkbox"/> g. Consultants/Contracted Services/Study	The funds will be used for engineers, architects, interior designers, and marketing specialists, recruiters, security and safety.	3,125,000
Fixed Capital Construction/Major Renovation:		
<input checked="" type="checkbox"/> h. Construction/Renovation/Land/Planning Engineering	The funds will be used for the building and construction of training facilities and manufacturing incubator for the intermodal logistics center.	16,250,000
TOTAL		25,000,000

13. For the Fixed Capital Costs requested with this issue, what type of ownership will the facility be under when complete? (In Question 12, if ?h. Fixed Capital Outlay? was not selected, question 13 is not applicable)

For Profit

Non Profit 501(c) (3)

Non Profit 501(c) (4)

Local Government (e.g., police, fire or local government buildings, local roads, etc.)

State agency owned facility (For example: college or university facility, buildings for public schools, roads in the state transportation system, etc.)

Other (Please describe)

14. Is the project request an information technology project?

No

15. Is there any documented show of support for the requested project in the community including public hearings, letters of support, major organizational backing, or other expressions of support?

Yes

15a. Please Describe:

We have community leaders and local entity supports. We will have them available upon request.

16. Has the need for the funds been documented by a study, completed by an independent 3rd party, for the area to be served?

Yes

16a. Please Describe:

Under the National Objective Program, the area is a Neighborhood Service Revitalization Area (NSRA) because of the high poverty level, unemployment, and urban crisis. 37 years ago, Miami-Dade County Planning Department made a study then to revitalize the community through the creation of Poinciana Industrial Park, which is now a free trade zone designation.

17. Will the requested funds be used directly for services to citizens?

Yes

17a. Describe the target population to be served. Select all that apply to the target population:

- Elderly persons
- Persons with poor mental health
- Persons with poor physical health
- Jobless persons
- Economically disadvantaged persons
- At-risk youth
- Homeless
- Developmentally disabled
- Physically disabled
- Drug users (in health services)
- Preschool students
- Grade school students

- High school students
- University/college students
- Currently or formerly incarcerated persons
- Drug offenders (in criminal Justice)
- Victims of crime
- Other (Please describe)

17b. How many in the target population are expected to be served?

- < 25
- 25-50
- 51-100
- 101-200
- 201-400
- 401-800
- >800

18. What benefits or outcomes will be realized by the expenditure of funds requested? (Select all that applies)

Benefit or Outcome	Provide a specific measure of the benefit or outcome	Describe the method for measuring level of benefit
<input checked="" type="checkbox"/> Improve physical health	New living wage job Income- to purchase healthy foods, to provide health insurance, and reduce obesity through increased physical activity through employment.	To provide formal physical health management policies to measure complaints of headache, dizziness, and muscle pain, and physical health problem. Jobs require-Once a year physicals.
<input checked="" type="checkbox"/> Improve mental health	Increase self-esteem and reduce depression by providing high wage jobs. Stress reduction by developing formal stress intervention/management policies that contribute to the quality of life.	To provide formal stress management policies, to prevent depression, anxiety, burnout, low self-esteem, and general physical health. Miami Dade Census/HUD-Track grant charts for unemployed.
<input checked="" type="checkbox"/> Enrich cultural experience	Miami Dade County is a cultural diverse community. The Poinciana	Document the trade and commerce transaction activity between

	Industrial Park will include culturally sensitive design elements: Connect traditional culture with modern values; offer more opportunities for people to participate in cultural activities finance more cultural facilities, art-supporting ecosystem; present a future direction for creative and cultural industries by combining culture, preservation, and IT; global African arts and culture education.	multicultural and international companies and nations. Sense of Place, Culture Keepers Program, Monthly African Diaspora Mini Festivals/films fashion shows, concerts. More restaurants, galleries, museum, theater, Half-hour television talk shows or soaps, real life, etc.
<input checked="" type="checkbox"/> Improve agricultural production/promotion/education	Increase farmers? markets, urban gardening, garden education, farm to table restaurants. Farmers Market on location increases outlets for local farmers, greater production, local sales promotions and increases live fresh food and dietary education programming.	Community calendar scheduling, marketing, and special agricultural events. Local blood pressure monitoring to prevent poor diets in the target area. Area testing and health measurement workshops will demonstrate the impact on local residents.
<input checked="" type="checkbox"/> Improve quality of education	Training for all construction trades, light manufacturing skills and entrepreneurship training center will provide local residents with increased education, innovation, critical and creative thinking skills, Green, technology based education.	Success will be measured by the number of new licensed trade workers, program graduates and number of new business owners. Annual tracking-Inclusivity, cultural exchange, trade and commerce; Increased employment rate More high school and college graduates.
<input checked="" type="checkbox"/> Enhance/preserve/improve environmental or fish and wildlife quality	Planting greenery to beautify the park. Increase green space, and reduce air pollution. Reduce emissions of acid precursors and greenhouse gases.	The reduction of the pollution in the area is measured by site technical inspections for both ground and air contaminates.

<input checked="" type="checkbox"/> Protect the general public from harm (environmental, criminal, etc.)	<p>Increase Community Safety and crisis workshops Community and Online Citizenship, Environmental, and Media Literacy workshops By providing living wage jobs, training and benefits increase the rate of employment and decreases crime, drug activity.</p>	<p>Police crime reports will document the reduction in crime. Department of Labor will measure the increase of employment / reduction of unemployment. More free festivals and events for crime-free community gathering and community gardening/farmers markets.</p>
<input checked="" type="checkbox"/> Improve transportation conditions	<p>Poinciana Industrial Park/ Intermodal Logistic Center needs a Metro-Rail Station to move the work-force, create a better mass transit schedule, and thoroughfares accessibility.</p>	<p>Miami Dade Transit department can provide the data from the road studies. The increase of bus pass holders of the work-force from county data base.</p>
<input checked="" type="checkbox"/> Increase or improve economic activity	<p>International Free-Trade and Increase Training -Entrepreneurial, small business incubators, workforce training, mentorship development, artist coaching, investment, social.</p>	<p>The local gross domestic product (GDP), the import/export ratio. The number of business training graduates who will register their new businesses with Sunbiz. The issuance of Certificates of Completion, Diploma records, and training certificates will all be documented.</p>
<input checked="" type="checkbox"/> Increase tourism	<p>Marketing with Visit Florida, Social Media Marketing, Website, general marketing, free concerts, festivals, hospitality infrastructure- restaurants, hotels, exhibition centers, galleries, theaters, and transportation, etc.</p>	<p>Hotel occupancy, Visit Florida Data, Surveys from the Greater Miami Convention and Visitors Bureau, Miami International Airport, Port of Miami, Local Media calendars, etc.</p>
<input checked="" type="checkbox"/> Create specific immediate job opportunities	<p>Create shovel-ready jobs, Infrastructure Jobs, Planning and Construction, Trainers, financial, and transportation. The creation of a</p>	<p>Recruitment/training through Career Source Florida and Department of Labor.</p>



	business incubator center for new entrepreneur and traders. Added value center and manufacturing components.	
<input checked="" type="checkbox"/> Enhance specific individual's economic self sufficiency	Project includes the creation of a business incubator center for new business creation. individual economic advancement and sole proprietor opportunities, small businesses expansion facilities and mixed use live-work space.	Our business training graduates will register their new businesses with Sunbiz. Certificates of Completion, Diploma records and training certificates will all be documented and reported.
<input checked="" type="checkbox"/> Reduce recidivism	High paying jobs going to convicted felons of nonviolent crimes will directly reduce the chances of recidivism. Community service re-entry educational programs support those returning from prison.	Criminal Justice system will report on the decrease of repeat offenders. Community service data reports will document the number of jobs given to convicted felons.
<input checked="" type="checkbox"/> Reduce substance abuse	Provide opportunity to receive training, become employed, licensed, and productive members of society. Reducing drug dependency disorders.	Community service programs are a direct service the developer of this project provides. Drug pre-release and work-release programs document all program participants.
<input checked="" type="checkbox"/> Divert from Criminal/Juvenile justice system	High paying jobs divert youth offenders from criminal justice system, create paid intern summer jobs will directly reduce the chances of crimes by our youth. Community service re-entry educational programs support those returning from prison.	Criminal Justice system will report on the decrease of repeat offenders. Community service data reports will document the number of jobs given to convicted felons.
<input type="checkbox"/> Improve wastewater management		

<input type="checkbox"/> Improve stormwater management		
<input type="checkbox"/> Improve groundwater quality		
<input type="checkbox"/> Improve drinking water quality		
<input type="checkbox"/> Improve surface water quality		
<input type="checkbox"/> Other (Please describe):		

19. Provide the total cost of the project for FY 2017-18 from all sources of funding (Enter ?0? if amount is zero):

Type of Funding	Amount	Percent of Total (Automatically Calculates)	Are the other sources of funds guaranteed in writing?
1. Amount Requested from the State in this Appropriations Project Request:	25,000,000	22.1%	N/A
2. Federal:	25,000,000	22.1%	No
3. State: (Excluding the requested Total Amount in #4d, Column F)	25,000,000	22.1%	No
4. Local:	25,000,000	22.1%	No
5. Other:	13,000,000	11.5%	No
<b>TOTAL</b>	<b>113,000,000</b>	<b>100%</b>	

20. Is this a multi-year project requiring funding from the state for more than one year?

Yes

20a. How much state funding would be requested after 2017-18 over the next 5 years?

<1M

1-3M

>3-10M

>10M

20b. How many additional years of state support do you expect to need for this project?

- 1 year
- 2 years
- 3 years
- 4 years
- ≥ 5 years

20c. What is the total project cost for all years including all federal, local, state, and any other funds? Select the single answer which best describes the total project cost. If funds requested are for ongoing services or for recurring activities, select ?ongoing activity?.

- ongoing activity ? no total cost
- <1M
- 1-2M
- >2-3M
- >3-10M
- >10M