

# Appropriations Project Request - Fiscal Year 2017-18

## For projects meeting the Definition of House Rule 5.14

1. Title of Project: Carrabelle Potable Water Supply for Septic to Sewer Conversion Project

2. Date of Submission: 02/07/2017

3. House Member Sponsor: Halsey Beshears

Members Copied:

### 4. DETAILS OF AMOUNT REQUESTED:

- Has funding been provided in a previous state budget for this activity? No  
*If answer to 4a is ?NO? skip 4b and 4c and proceed to 4d*
- What is the most recent fiscal year the project was funded?
- Were the funds provided in the most recent fiscal year subsequently vetoed?
- Complete the following Project Request Worksheet to develop your request (Note that column E will be the total of Recurring funds requested and Column F will be the total Nonrecurring funds requested, the sum of which is the Total of the Funds you are requesting in column G):

| FY:                | Input Prior Year Appropriation for this project<br>for FY 2016-17<br><i>(If appropriated in 2016-17 enter the appropriated amount, even if vetoed.)</i> |                               |   | Develop New Funds Request<br>for FY 2017-18<br><i>(Requests for additional RECURRING funds are prohibited. Any additional Nonrecurring funding requested to supplement recurring funds in the base will result in the base recurring amount being converted to Nonrecurring .)</i> |  |  |
|--------------------|---|-------------------------------|---|--|--|--|
|                    | Column:   | A                             | B   | C  | D                                      | E  |
| Funds Description: | Prior Year Recurring Funds  | Prior Year Nonrecurring Funds | Total Funds Appropriated<br><br><i>(Recurring plus Nonrecurring: column A + column B)</i> | Recurring Base Budget<br><i>(Will equal non-vetoed amounts provided in Column A)</i>   | <b>Additional Nonrecurring Request</b> | <b>TOTAL Nonrecurring Request</b><br><i>(Will equal the amount from the Recurring base in Column D to be CONVERTED to Nonrecurring plus the Additional Nonrecurring Request in Column E. These funds will be appropriated non-recurring if funded in the House Budget or the Final Conference Report on the budget.)</i> |
| Input Amounts:     |   |                               |   |  | 590,000                                | 590,000  |

5. Are funds for this issue requested in a state agency's Legislative Budget Request submitted for FY 2017-18? No

5a. If yes, which state agency?

5b. If no, which is the most appropriate state agency to place an appropriation for the issue being requested? For example, if the requested issue pertains to services provided to inmates at correctional facilities, the Department of Corrections would be the most appropriate state agency. Department of Environmental Protection

6. Requester:

- a. Name: Mayor Brenda La Paz
- b. Organization: City of Carrabelle
- c. Email: blapaz@live.com
- d. Phone #: (850)697-2727

7. Contact for questions about specific technical or financial details about the project (Please retype if same as Requester):

- a. Name: Russell Large, P.E.
- b. Organization: Inovia Consulting Group
- c. Email: rtl@inoviagroup.com
- d. Phone #: (850)298-4213

8. If there is a registered lobbyist, fill out the lobbyist information below.

- a. Name: None
- b. Firm: None
- c. Email:
- d. Phone #:

9. Organization or Name of Entity Receiving Funds(Please retype if same as Requestor or Contact):

- a. Name: City of Carrabelle
- b. County (County where funds are to be expended): Franklin
- c. Service Area (Counties being served by the service(s) provided with funding): Franklin

10. What type of organization is the entity that will receive the funds? (Select one)

- For Profit
- Non Profit 501(c) (3)
- Non Profit 501(c) (4)
- Local Government

- University or College
- Other (Please describe)

11. What is the specific purpose or goal that will be achieved by the funds being requested?

Water quality improvement for St. George Sound and Apalachicola Bay by removal of septic tank systems in close proximity to these sensitive waters. This project is estimated to reduce the Total Nitrogen Load by 986 lbs/yr. The beneficial return on investments to Florida taxpayers is in the form of improved coastal ecosystems and local shellfish harvest industry. This request is for the potable water supply needed as part of this project.

12. Provide specific details on how funds will be spent. (Select all that apply)

| Spending Category  | Description  | Nonrecurring<br>(Should equal 4d, Col. F)<br>Enter ?0? if request is zero for the<br>category |
|--|--|---|
| Administrative Costs:  |  |   |
| <input type="checkbox"/> a. Executive Director/Project Head Salary and Benefits          |  |   |
| <input type="checkbox"/> b. Other Salary and Benefits                                    |  |   |
| <input type="checkbox"/> c. Expense/Equipment/Travel/Supplies/Other                      |  |   |
| <input type="checkbox"/> d. Consultants/Contracted Services/Study                        |  |   |
| Operational Costs:   |  |   |
| <input type="checkbox"/> e. Salaries and Benefits  |  |   |
| <input type="checkbox"/> f. Expenses/Equipment/Travel/Supplies/Other                     |  |   |
| <input type="checkbox"/> g. Consultants/Contracted Services/Study                        |  |   |
| Fixed Capital Construction/Major Renovation:   |  |   |
| <input checked="" type="checkbox"/> h. Construction/Renovation/Land/Planning Engineering | Survey, design, permitting and construction of the project | 590,000   |
| TOTAL  |  | 590,000   |

13. For the Fixed Capital Costs requested with this issue, what type of ownership will the facility be under when complete? (In Question 12, if ?h. Fixed Capital Outlay? was not selected, question 13 is not applicable)

- For Profit
- Non Profit 501(c) (3)
- Non Profit 501(c) (4)
- Local Government (e.g., police, fire or local government buildings, local roads, etc.)
- State agency owned facility (For example: college or university facility, buildings for public schools, roads in the state transportation system, etc.)
- Other (Please describe)

14. Is the project request an information technology project?

N/A

15. Is there any documented show of support for the requested project in the community including public hearings, letters of support, major organizational backing, or other expressions of support?

Yes

15a. Please Describe:

NWFWMD will be voting on a funding request for \$851,000 for the accompanying sewer extension portion of this project.

16. Has the need for the funds been documented by a study, completed by an independent 3rd party, for the area to be served?

Yes

16a. Please Describe:

NWFWMD has documented the need to improve the water quality of the St. George Sound with the Apalachicola River and Bay SWIM Plan

17. Will the requested funds be used directly for services to citizens?

N/A

18. What benefits or outcomes will be realized by the expenditure of funds requested? (Select all that applies)

| Benefit or Outcome | Provide a specific measure of the benefit or outcome | Describe the method for measuring level of benefit |
|--------------------|--|--|
|--------------------|--|--|

|  |  |  |
|--|--|--|
| <input checked="" type="checkbox"/> Improve physical health  | Provide clean and reliable drinking water. Provide water service in conjunction with sewer extension and the abandonment of septic tanks that impact water quality of the St. George Sound | Water quality tests of existing wells vs. water quality test done for the Carrabelle Water Treatment Plant. Water quality tests in the Sound |
| <input type="checkbox"/> Improve mental health   |  |  |
| <input type="checkbox"/> Enrich cultural experience  |  |  |
| <input type="checkbox"/> Improve agricultural production/promotion/education                             |  |  |
| <input type="checkbox"/> Improve quality of education  |  |  |
| <input checked="" type="checkbox"/> Enhance/preserve/improve environmental or fish and wildlife quality  | Provide water to serve the abandonment of septic tanks that impact water quality of the St. George Sound and the fish and wildlife in the Sound  | Water quality of the St. George Sound existing and future populations of fish, oysters, birds, etc.  |
| <input checked="" type="checkbox"/> Protect the general public from harm (environmental, criminal, etc.) | Removal of the risks associated with drinking untreated well water and those associated with septic systems failure.   | Reduction in the number of people with drinking water related cancers. Number of water borne diseases contracted.                            |
| <input type="checkbox"/> Improve transportation conditions   |  |  |
| <input checked="" type="checkbox"/> Increase or improve economic activity                                | Implementing this project would improve the water quality of the St. George Sound, thereby improving the economics of the fisheries and oyster-men in the area.                            | Number of visitors to the State Parks and local marina.  |
| <input type="checkbox"/> Increase tourism  |  |  |
| <input checked="" type="checkbox"/> Create specific immediate job opportunities                          | Creates job opportunity for surveyors, engineers, contractors and  | Number of people who were  |

|  |  |  |
|--|--|--|
|  | construction workers   | compensated to work on this project.                       |
| <input type="checkbox"/> Enhance specific individual's economic self sufficiency |  |  |
| <input type="checkbox"/> Reduce recidivism                                       |  |  |
| <input type="checkbox"/> Reduce substance abuse                                  |  |  |
| <input type="checkbox"/> Divert from Criminal/Juvenile justice system            |  |  |
| <input checked="" type="checkbox"/> Improve wastewater management                | Project provides a wastewater collection system for an area previously relying on septic           | Number of septic systems abated                            |
| <input type="checkbox"/> Improve stormwater management                           |  |  |
| <input checked="" type="checkbox"/> Improve groundwater quality                  | Eliminates discharges from septic systems to the groundwater system                                | Number of septic systems abated.                           |
| <input checked="" type="checkbox"/> Improve drinking water quality               | Provides clean and reliable drinking water to a system that currently uses untreated well water    | Number of houses served with clean, treated drinking water |
| <input checked="" type="checkbox"/> Improve surface water quality                | Eliminates discharges from the septic systems abated, to prevent discharge to the St. George Sound | Water quality of the St. George Sound                      |
| <input type="checkbox"/> Other (Please describe):                                |  |  |

19. Provide the total cost of the project for FY 2017-18 from all sources of funding (Enter ?0? if amount is zero):

| Type of Funding  | Amount  | Percent of Total (Automatically Calculates) | Are the other sources of funds guaranteed in writing? |
|--|---------|---|---|
| 1. Amount Requested from the State in this Appropriations Project Request: | 590,000 | 40.9%                                       | N/A   |
| 2. Federal:  | 0       | 0.0%  | No  |

|   |           |       |    |
|---|-----------|-------|----|
| 3. State: (Excluding the requested Total Amount in #4d, Column F) | 851,000   | 59.1% | No |
| 4. Local:   | 0         | 0.0%  | No |
| 5. Other:   | 0         | 0.0%  | No |
| TOTAL   | 1,441,000 | 100%  |    |

20. Is this a multi-year project requiring funding from the state for more than one year?

No

21. What is the revenue source of ongoing operating funds?

Water and Sewer fees

22. Has local approval been given for ongoing operating funds?

Yes

23. Have you applied for alternative state funding?

- a. Wastewater Revolving Loan
- b. Drinking Water Revolving Loan
- c. Small Community Wastewater Treatment Grant
- d. Other (Please describe)
- e. N/A

24. Has project been addressed in a local, regional, or state plan?

Yes

24a. If Yes, insert plan name and cite page numbers.

Apalachicola River and Bay SWIM Plan

25. Is the project for a financially disadvantaged community?

Yes

26. What is the population economic status?

- a. Financially Disadvantaged Municipality

- b. Rural Area of Critical Economic Concern
- c. Rural Community Experiencing Economic Distress
- d. N/A

27. What is the status of planning?

- a. Ready
- b. Not Ready

28. What percentage of the planning process has been completed  
100%

29. What is the estimated planning completion date?  
1/1/17

30. What is the status of design?

- a. Ready
- b. Not Ready

31. What percentage of design has been completed?  
0%

32. What is the estimated design completion date?  
8/01/17

33. List all required permits.

FDEP Permit to construct Public Water System Components; FDEP Permit to construct a domestic Wastewater Collection/Transmission System

34. What is the status of permitting?

- a. Planned
- b. Submitted
- c. Received

35. What is the status of construction?

- a. Ready
- b. Not Ready



36. What percentage of construction has been completed?

0%

37. What is the estimated completion date of construction?

3/31/18