

Appropriations Project Request - Fiscal Year 2017-18

For projects meeting the Definition of House Rule 5.14

1. Title of Project: RESTORE Ex-Offender Re-entry Program

2. Date of Submission: 02/03/2017

3. House Member Sponsor: Lori Berman

Members Copied:

4. DETAILS OF AMOUNT REQUESTED:

- a. Has funding been provided in a previous state budget for this activity? Yes
If answer to 4a is ?NO? skip 4b and 4c and proceed to 4d
- b. What is the most recent fiscal year the project was funded? 2016-17
- c. Were the funds provided in the most recent fiscal year subsequently vetoed? No
- d. Complete the following Project Request Worksheet to develop your request (Note that column E will be the total of Recurring funds requested and Column F will be the total Nonrecurring funds requested, the sum of which is the Total of the Funds you are requesting in column G):

FY:	Input Prior Year Appropriation for this project for FY 2016-17 <i>(If appropriated in 2016-17 enter the appropriated amount, even if vetoed.)</i>			Develop New Funds Request for FY 2017-18 <i>(Requests for additional RECURRING funds are prohibited. Any additional Nonrecurring funding requested to supplement recurring funds in the base will result in the base recurring amount being converted to Nonrecurring .)</i>		
	Column:	A	B	C	D	E
Funds Description:	Prior Year Recurring Funds	Prior Year Nonrecurring Funds	Total Funds Appropriated <i>(Recurring plus Nonrecurring: column A + column B)</i>	Recurring Base Budget <i>(Will equal non-vetoed amounts provided in Column A)</i>	Additional Nonrecurring Request	TOTAL Nonrecurring Request <i>(Will equal the amount from the Recurring base in Column D to be CONVERTED to Nonrecurring plus the Additional Nonrecurring Request in Column E. These funds will be appropriated non-recurring if funded in the House Budget or the Final Conference Report on the budget.)</i>
Input Amounts:		500,000	500,000		500,000	500,000

5. Are funds for this issue requested in a state agency's Legislative Budget Request submitted for FY 2017-18? No

5a. If yes, which state agency?

5b. If no, which is the most appropriate state agency to place an appropriation for the issue being requested? For example, if the requested issue pertains to services provided to inmates at correctional facilities, the Department of Corrections would be the most appropriate state agency. Department of Corrections

6. Requester:

- a. Name: Nicole Bishop
- b. Organization: Palm Beach County Board of County Commissioners
- c. Email: NBishop@pbcgov.org
- d. Phone #: (561)355-1723

7. Contact for questions about specific technical or financial details about the project (Please retype if same as Requester):

- a. Name: Craig Spatara
- b. Organization: Palm Beach County Public Safety Department
- c. Email: CSpatara@pbcgov.org
- d. Phone #: (561)355-2326

8. If there is a registered lobbyist, fill out the lobbyist information below.

- a. Name: None
- b. Firm: None
- c. Email:
- d. Phone #:

9. Organization or Name of Entity Receiving Funds(Please retype if same as Requestor or Contact):

- a. Name: Palm Beach County Board of County Commissioners
- b. County (County where funds are to be expended): Palm Beach
- c. Service Area (Counties being served by the service(s) provided with funding): Palm Beach

10. What type of organization is the entity that will receive the funds? (Select one)

- For Profit
- Non Profit 501(c) (3)
- Non Profit 501(c) (4)
- Local Government

- University or College
- Other (Please describe)

11. What is the specific purpose or goal that will be achieved by the funds being requested?

Palm Beach County (PBC) in collaboration with the Florida Department of Corrections (FDC) and community-based reentry partners facilitate the successful reintegration of ex-offenders returning to PBC. The Regional and State Transitional Offender Reentry (RESTORE) Initiative, established in 2011, provides inmates with pre- and post-release services to assist in their transition back into the community in order to reduce recidivism and improve public safety.

12. Provide specific details on how funds will be spent. (Select all that apply)

Spending Category	Description	Nonrecurring (Should equal 4d, Col. F) Enter ?0? if request is zero for the category
Administrative Costs:		
<input type="checkbox"/> a. Executive Director/Project Head Salary and Benefits		
<input checked="" type="checkbox"/> b. Other Salary and Benefits	Salaries will be used to fund a Program Coordinator position.	63,560
<input checked="" type="checkbox"/> c. Expense/Equipment/Travel/Supplies/Other	Funds will be used for Staff Travel, Staff Mileage, Training, a Copier Lease and Public Relations.	15,900
<input type="checkbox"/> d. Consultants/Contracted Services/Study		
Operational Costs:		
<input type="checkbox"/> e. Salaries and Benefits		
<input type="checkbox"/> f. Expenses/Equipment/Travel/Supplies/Other		
<input checked="" type="checkbox"/> g. Consultants/Contracted Services/Study	Funds will be used to fund numerous reentry positions in the community through four contracted agencies and for ex offender reentry support	420,540

	services to include: bus passes, job training, housing, educational services, substance abuse and mental health treatment.	
Fixed Capital Construction/Major Renovation:		
<input type="checkbox"/> h. Construction/Renovation/Land/Planning Engineering		
TOTAL		500,000

13. For the Fixed Capital Costs requested with this issue, what type of ownership will the facility be under when complete? (In Question 12, if ?h. Fixed Capital Outlay? was not selected, question 13 is not applicable)

N/A

14. Is the project request an information technology project?

No

15. Is there any documented show of support for the requested project in the community including public hearings, letters of support, major organizational backing, or other expressions of support?

Yes

15a. Please Describe:

In 2016, letters of support were received from the Florida Department of Corrections, the Chief Judge for Circuit 15, Palm Beach County Sheriff's Office and Palm Beach County CareerSource.

16. Has the need for the funds been documented by a study, completed by an independent 3rd party, for the area to be served?

Yes

16a. Please Describe:

At the request of Palm Beach County, program evaluations have been completed by the University of South Florida, RTI International and the Urban Institute verifying the success of the project.

17. Will the requested funds be used directly for services to citizens?

Yes

17a. Describe the target population to be served. Select all that apply to the target population:

- Elderly persons
- Persons with poor mental health
- Persons with poor physical health
- Jobless persons
- Economically disadvantaged persons
- At-risk youth
- Homeless
- Developmentally disabled
- Physically disabled
- Drug users (in health services)
- Preschool students
- Grade school students
- High school students
- University/college students
- Currently or formerly incarcerated persons
- Drug offenders (in criminal Justice)
- Victims of crime
- Other (Please describe)

17b. How many in the target population are expected to be served?

- < 25
- 25-50
- 51-100
- 101-200
- 201-400
- 401-800
- >800

18. What benefits or outcomes will be realized by the expenditure of funds requested? (Select all that applies)

Benefit or Outcome	Provide a specific measure of the benefit or outcome	Describe the method for measuring level of benefit
<input checked="" type="checkbox"/> Improve physical health	Increase number of clients gaining	Clients connected to the local Health Care District will be tracked in the

	access to health insurance	RENEW database
<input checked="" type="checkbox"/> Improve mental health	Increase number of clients connected the mental health treatment	Clients connected to mental health treatment will be tracked in the RENEW database
<input type="checkbox"/> Enrich cultural experience		
<input type="checkbox"/> Improve agricultural production/promotion/education		
<input checked="" type="checkbox"/> Improve quality of education	Increase number of clients that obtain GED or post-graduate degrees	Clients that obtain GEDs or college degrees will be tracked in the RENEW database
<input type="checkbox"/> Enhance/preserve/improve environmental or fish and wildlife quality		
<input checked="" type="checkbox"/> Protect the general public from harm (environmental, criminal, etc.)	Increase number of clients that do not commit new crimes	Recidivism rates are tracked in the RENEW database
<input type="checkbox"/> Improve transportation conditions		
<input type="checkbox"/> Increase or improve economic activity		
<input type="checkbox"/> Increase tourism		
<input checked="" type="checkbox"/> Create specific immediate job opportunities	Increase number of clients that are connected to employment	Clients connected to employment will be tracked in the RENEW database
<input checked="" type="checkbox"/> Enhance specific individual's economic self sufficiency	Increase number of clients that are connected to employment	Clients connected to employment will be tracked in the RENEW database
<input checked="" type="checkbox"/> Reduce recidivism	Decrease number of clients that are rearrested Decrease number of clients that return to the Florida Department of Corrections	Clients rearrested or returned to FDC will be tracked in the RENEW database
<input checked="" type="checkbox"/> Reduce substance abuse	Increase number of clients that	Clients connected to substance abuse treatment will be tracked in the

	receive substance abuse treatment	RENEW database
<input checked="" type="checkbox"/> Divert from Criminal/Juvenile justice system	Decrease number of clients that are rearrested Decrease number of clients that return to the Florida Department of Corrections	Clients rearrested or returned to FDC will be tracked in the RENEW database
<input type="checkbox"/> Improve wastewater management		
<input type="checkbox"/> Improve stormwater management		
<input type="checkbox"/> Improve groundwater quality		
<input type="checkbox"/> Improve drinking water quality		
<input type="checkbox"/> Improve surface water quality		
<input type="checkbox"/> Other (Please describe):		

19. Provide the total cost of the project for FY 2017-18 from all sources of funding (Enter ?0? if amount is zero):

Type of Funding	Amount	Percent of Total (Automatically Calculates)	Are the other sources of funds guaranteed in writing?
1. Amount Requested from the State in this Appropriations Project Request:	500,000	43.7%	N/A
2. Federal:	160,148	14.0%	No
3. State: (Excluding the requested Total Amount in #4d, Column F)	233,395	20.4%	No
4. Local:	250,000	21.9%	No
5. Other:	0	0.0%	No
TOTAL	1,143,543	100%	

20. Is this a multi-year project requiring funding from the state for more than one year?

No