

Appropriations Project Request - Fiscal Year 2017-18

For projects meeting the Definition of House Rule 5.14

1. Title of Project: Lifestream Behavioral Center - Crisis Stabilization Units

2. Date of Submission: 02/07/2017

3. House Member Sponsor: Larry Metz

Members Copied:

4. DETAILS OF AMOUNT REQUESTED:

a. Has funding been provided in a previous state budget for this activity? Yes

If answer to 4a is ?NO? skip 4b and 4c and proceed to 4d

b. What is the most recent fiscal year the project was funded? 2016-17

c. Were the funds provided in the most recent fiscal year subsequently vetoed? No

d. Complete the following Project Request Worksheet to develop your request (Note that column E will be the total of Recurring funds requested and Column F will be the total Nonrecurring funds requested, the sum of which is the Total of the Funds you are requesting in column G):

FY:	Input Prior Year Appropriation for this project for FY 2016-17 <i>(If appropriated in 2016-17 enter the appropriated amount, even if vetoed.)</i>			Develop New Funds Request for FY 2017-18 <i>(Requests for additional RECURRING funds are prohibited. Any additional Nonrecurring funding requested to supplement recurring funds in the base will result in the base recurring amount being converted to Nonrecurring .)</i>		
	Column:	A	B	C	D	E
Funds Description:	Prior Year Recurring Funds	Prior Year Nonrecurring Funds	Total Funds Appropriated <i>(Recurring plus Nonrecurring: column A + column B)</i>	Recurring Base Budget <i>(Will equal non-vetoed amounts provided in Column A)</i>	Additional Nonrecurring Request	TOTAL Nonrecurring Request <i>(Will equal the amount from the Recurring base in Column D to be CONVERTED to Nonrecurring plus the Additional Nonrecurring Request in Column E. These funds will be appropriated non-recurring if funded in the House Budget or the Final Conference Report on the budget.)</i>
Input Amounts:		547,000	547,000		1,123,634	1,123,634

5. Are funds for this issue requested in a state agency's Legislative Budget Request submitted for FY 2017-18? No

5a. If yes, which state agency?

5b. If no, which is the most appropriate state agency to place an appropriation for the issue being requested? For example, if the requested issue pertains to services provided to inmates at correctional facilities, the Department of Corrections would be the most appropriate state agency. Department of Children and Families

6. Requester:

- a. Name: Jonathan Cherry
- b. Organization: Lifestream Behavioral Center, Inc.
- c. Email: jcherry@lsbc.net
- d. Phone #: (352)315-7506

7. Contact for questions about specific technical or financial details about the project (Please retype if same as Requester):

- a. Name: Jonathan Cherry
- b. Organization: Lifestream Behavioral Center, Inc.
- c. Email: jcherry@lsbc.net
- d. Phone #: (352)315-7506

8. If there is a registered lobbyist, fill out the lobbyist information below.

- a. Name: Larry Overton
- b. Firm: Overton & Associates
- c. Email: loverton@loverton.net
- d. Phone #: (850)224-2859

9. Organization or Name of Entity Receiving Funds(Please retype if same as Requestor or Contact):

- a. Name: Lifestream Behavioral Center
- b. County (County where funds are to be expended): Lake
- c. Service Area (Counties being served by the service(s) provided with funding): Lake, Sumter

10. What type of organization is the entity that will receive the funds? (Select one)

- For Profit
- Non Profit 501(c) (3)
- Non Profit 501(c) (4)
- Local Government

- University or College
- Other (Please describe)

11. What is the specific purpose or goal that will be achieved by the funds being requested?

The purpose that will be achieved is to support the operation of ten indigent Baker Act Beds for Lake and Sumter Counties and assure indigent care is available to individuals under the Baker Act. The population of Lake & Sumter counties has grown from 240,00 in 2000 to 430,000 today. During that time, there has been no appropriation increase for population growth. The State of Florida's criteria for determining the number of Baker Act beds in an area is ten beds for every 100,000 of population.

12. Provide specific details on how funds will be spent. (Select all that apply)

Spending Category	Description	Nonrecurring (Should equal 4d, Col. F) Enter ?0? if request is zero for the category
Administrative Costs:		
<input checked="" type="checkbox"/> a. Executive Director/Project Head Salary and Benefits	Pro-rated portion of Project Head salary and benefits	3,562
<input checked="" type="checkbox"/> b. Other Salary and Benefits	Pro-rated portion of other administrative staff salaries (i.e. Human Resources, fiscal, QI, etc.)	62,836
<input checked="" type="checkbox"/> c. Expense/Equipment/Travel/Supplies/Other	Pro-rated portion of office equipment and supplies of administrative units. Also includes travel for these staff.	31,310
<input checked="" type="checkbox"/> d. Consultants/Contracted Services/Study	Pro-rated portion of the costs of the Quality Improvement and Compliance unit and pro-rated legal and account expenses.	4,442
Operational Costs:		
<input checked="" type="checkbox"/> e. Salaries and Benefits	Pro-rated portion of program staff	799,858

	salaries and benefits.	
<input checked="" type="checkbox"/> f. Expenses/Equipment/Travel/Supplies/Other	Pro-rated portion of program staff equipment and supplies. Also includes travel for these staff.	206,922
<input checked="" type="checkbox"/> g. Consultants/Contracted Services/Study	Pro-rated portion of subcontracted medical support personnel, and the pro-rate cost of electronic health record and information system.	14,704
Fixed Capital Construction/Major Renovation:		
<input type="checkbox"/> h. Construction/Renovation/Land/Planning Engineering		
TOTAL		1,123,634

13. For the Fixed Capital Costs requested with this issue, what type of ownership will the facility be under when complete? (In Question 12, if ?h. Fixed Capital Outlay? was not selected, question 13 is not applicable)

N/A

14. Is the project request an information technology project?

No

15. Is there any documented show of support for the requested project in the community including public hearings, letters of support, major organizational backing, or other expressions of support?

Yes

15a. Please Describe:

The project was presente at the Lake County Legislative Delegation in December 2016. South Lake Hospital, Lake County and Lake County Sheriff's Department have indicated support for this project.

16. Has the need for the funds been documented by a study, completed by an independent 3rd party, for the area to be served?

Yes

16a. Please Describe:

The Florida Department of Children & Families has indicated the need or indigent Baker Act beds to 10 beds per 10,00 populations. Based upon this there is a need for 43 indigent Baker Act beds for Lake and Sumter Counties. LifeStream is currently funded to provide 8 indigent adult Baker Act beds for Lake and Sumter Counties.

17. Will the requested funds be used directly for services to citizens?

Yes

17a. Describe the target population to be served. Select all that apply to the target population:

- Elderly persons
- Persons with poor mental health
- Persons with poor physical health
- Jobless persons
- Economically disadvantaged persons
- At-risk youth
- Homeless
- Developmentally disabled
- Physically disabled
- Drug users (in health services)
- Preschool students
- Grade school students
- High school students
- University/college students
- Currently or formerly incarcerated persons
- Drug offenders (in criminal Justice)
- Victims of crime
- Other (Please describe): Crisis Stabilization services are used for any citizen who is in danger to themselves (F.S. 394)

17b. How many in the target population are expected to be served?

- < 25
- 25-50
- 51-100
- 101-200
- 201-400
- 401-800
- >800

18. What benefits or outcomes will be realized by the expenditure of funds requested? (Select all that applies)

Benefit or Outcome	Provide a specific measure of the benefit or outcome	Describe the method for measuring level of benefit
<input checked="" type="checkbox"/> Improve physical health	<p>Individuals served by the expanded bed capacity will receive a full medical history and physical in order to determine if their crisis is a result of medical needs or mental illness. Any physical health issues identified while they are receiving services are addressed. Individuals served by the Indigent Baker Act beds are provided referrals to LifeStream's primary care clinics to address any physical health needs that are not being addressed post discharge from the Crisis Stabilization Unit.</p>	<p>Individual's health record, referrals made.</p>
<input checked="" type="checkbox"/> Improve mental health	<p>The benefits/outcomes of the expenditure of funds include the cost effective provision of care at a public Baker Act Receiving Facility that is the first line of defense in assuring the state run long term psychiatric hospitals are not flooded with patients in hospitals that are already operating at capacity. In addition, LifeStream utilizes evidence based treatment and assessment in order to demonstrate improved mental health as well as daily functioning.</p>	<p>Assessments, function scales, ability to return to the community. Other specific measures used to document performance for Baker Act Receiving Facilities have been in place through F.S. 394 and Department of Children and Families regulations. They include bed utilization, number of individuals served, average length of stay, goal attainment, accreditation and any number of other measures required by law and regulation.</p>
<input type="checkbox"/> Enrich cultural experience		

<input type="checkbox"/> Improve agricultural production/promotion/education		
<input type="checkbox"/> Improve quality of education		
<input type="checkbox"/> Enhance/preserve/improve environmental or fish and wildlife quality		
<input checked="" type="checkbox"/> Protect the general public from harm (environmental, criminal, etc.)	The expected program results include the alleviation of the number of nights that LifeStream has to operate its facility over the funded and licensed capacity. This results in potentially dangerous situations due to the inability to staff appropriately because reimbursement does not cover the cost of providing care and/or not paying for indigent Baker Act care provided. In addition, the expanded capacity will allow law enforcement the benefit of not having to transport Baker Acted individuals.	Decrease time law enforcement spends in the Baker Act Receiving Facility and transporting the number of jail diversions as a result of increased bed capacity.
<input type="checkbox"/> Improve transportation conditions		
<input checked="" type="checkbox"/> Increase or improve economic activity	Includes cost savings to the State as a result of not sending individual?s to State Hospitals, prison/jail system or inappropriate utilization of emergency rooms to address mental health needs.	Cost analysis and return on investment.
<input type="checkbox"/> Increase tourism		
<input checked="" type="checkbox"/> Create specific immediate job opportunities	The expanded bed capacity will increase employment opportunities for individuals who will staff the facility. This will include nurses,	Number of new positions created to staff the increased bed capacity.

	physicians, behavioral technicians, counselors and support staff.	
<input checked="" type="checkbox"/> Enhance specific individual's economic self sufficiency	As a result of receiving services from LifeStream, individuals are eligible to receive services from staff that include entitlement and employability services. As a result of an individual's crisis situation becoming stabilized, as well as the issues that led to the mental health crisis addressed, many individuals are able to increase their economic self sufficiency and live the quality of life in the community that they deserve.	Individual's health record, activities provided and level of functioning.
<input checked="" type="checkbox"/> Reduce recidivism	Many individuals who do not receive appropriate mental health treatment often decompose to the point that they continue to utilize the emergency room, mental health centers or the jail/prison system in an inappropriate manner. The requested funding will allow LifeStream to address the need for appropriate mental health services for individuals who are under the Baker Act in order to reduce the inappropriate utilization of high cost services to address their mental health issues.	Number of individuals who return to the hospital after receiving services will be tracked and addressed.
<input checked="" type="checkbox"/> Reduce substance abuse	Often individuals served by the Baker Act suffer from co-occurring disorders of substance use/abuse and mental illness. As a result of increasing bed	Random urinalysis and treatment compliance and completion.

	<p>capacity, these issues will be addressed appropriately through the use of nationally recognized evidence based treatment and assessments. In addition, the individuals served will receive aftercare services to specifically address their substance abuse issues if appropriate.</p>	
<input checked="" type="checkbox"/> Divert from Criminal/Juvenile justice system	<p>By increasing capacity for crisis stabilization beds, individuals who are receiving mental health treatment through the criminal/juvenile justice system and/or inappropriately involved with the criminal/juvenile justice system as a result of their mental illness will be better served. Often, individuals are arrested, imprisoned or brought inappropriately to the hospital to address their mental health needs as a result of the lack of Baker Act beds in the South Lake/Sumter County area.</p>	<p>Increased bed capacity and number of individuals diverted from the criminal justice system.</p>
<input type="checkbox"/> Improve wastewater management		
<input type="checkbox"/> Improve stormwater management		
<input type="checkbox"/> Improve groundwater quality		
<input type="checkbox"/> Improve drinking water quality		
<input type="checkbox"/> Improve surface water quality		
<input type="checkbox"/> Other (Please describe):		

19. Provide the total cost of the project for FY 2017-18 from all sources of funding (Enter ?0? if amount is zero):

Type of Funding	Amount	Percent of Total (Automatically Calculates)	Are the other sources of funds guaranteed in writing?
1. Amount Requested from the State in this Appropriations Project Request:	1,123,634	75.0%	N/A
2. Federal:	0	0.0%	No
3. State: (Excluding the requested Total Amount in #4d, Column F)	0	0.0%	No
4. Local:	374,545	25.0%	Yes
5. Other:	0	0.0%	No
TOTAL	1,498,179	100%	

20. Is this a multi-year project requiring funding from the state for more than one year?

Yes

20a. How much state funding would be requested after 2017-18 over the next 5 years?

- <1M
- 1-3M
- >3-10M
- >10M

20b. How many additional years of state support do you expect to need for this project?

- 1 year
- 2 years
- 3 years
- 4 years
- >= 5 years

20c. What is the total project cost for all years including all federal, local, state, and any other funds? Select the single answer which best describes the total project cost. If funds requested are for ongoing services or for recurring activities, select ?ongoing activity?.

ongoing activity ? no total cost

<1M

1-2M

>2-3M

>3-10M

>10M