

Appropriations Project Request - Fiscal Year 2017-18

For projects meeting the Definition of House Rule 5.14

1. Title of Project: Zephyrhills Municipal Airport Terminal Expansion

2. Date of Submission: 02/03/2017

3. House Member Sponsor: Daniel Burgess

Members Copied:

4. DETAILS OF AMOUNT REQUESTED:

- a. Has funding been provided in a previous state budget for this activity? No
If answer to 4a is ?NO? skip 4b and 4c and proceed to 4d
- b. What is the most recent fiscal year the project was funded?
- c. Were the funds provided in the most recent fiscal year subsequently vetoed?
- d. Complete the following Project Request Worksheet to develop your request (Note that column E will be the total of Recurring funds requested and Column F will be the total Nonrecurring funds requested, the sum of which is the Total of the Funds you are requesting in column G):

FY:	Input Prior Year Appropriation for this project for FY 2016-17 <i>(If appropriated in 2016-17 enter the appropriated amount, even if vetoed.)</i>			Develop New Funds Request for FY 2017-18 <i>(Requests for additional RECURRING funds are prohibited. Any additional Nonrecurring funding requested to supplement recurring funds in the base will result in the base recurring amount being converted to Nonrecurring .)</i>		
	Column:	A	B	C	D	E
Funds Description:	Prior Year Recurring Funds	Prior Year Nonrecurring Funds	Total Funds Appropriated <i>(Recurring plus Nonrecurring: column A + column B)</i>	Recurring Base Budget <i>(Will equal non-vetoed amounts provided in Column A)</i>	Additional Nonrecurring Request	TOTAL Nonrecurring Request <i>(Will equal the amount from the Recurring base in Column D to be CONVERTED to Nonrecurring plus the Additional Nonrecurring Request in Column E. These funds will be appropriated non-recurring if funded in the House Budget or the Final Conference Report on the budget.)</i>
Input Amounts:					2,600,000	2,600,000

5. Are funds for this issue requested in a state agency's Legislative Budget Request submitted for FY 2017-18? No

5a. If yes, which state agency?

5b. If no, which is the most appropriate state agency to place an appropriation for the issue being requested? For example, if the requested issue pertains to services provided to inmates at correctional facilities, the Department of Corrections would be the most appropriate state agency. Department of Transportation

6. Requester:

- a. Name: Steve Spina
- b. Organization: City of Zephyrhills
- c. Email: sspina@ci.zephyrhills.fl.us
- d. Phone #: (813)780-0011

7. Contact for questions about specific technical or financial details about the project (Please retype if same as Requester):

- a. Name: Nathan Coleman
- b. Organization: City of Zephyrhills- Zephyrhills Municipal Airport (ZMA)
- c. Email: ncoleman@ci.zephyrhills.fl.us
- d. Phone #: (813)780-0030

8. If there is a registered lobbyist, fill out the lobbyist information below.

- a. Name: None
- b. Firm: None
- c. Email:
- d. Phone #:

9. Organization or Name of Entity Receiving Funds(Please retype if same as Requestor or Contact):

- a. Name: City of Zephyrhills Municipal Airport
- b. County (County where funds are to be expended): Pasco
- c. Service Area (Counties being served by the service(s) provided with funding): Statewide

10. What type of organization is the entity that will receive the funds? (Select one)

- For Profit
- Non Profit 501(c) (3)
- Non Profit 501(c) (4)
- Local Government

- University or College
- Other (Please describe)

11. What is the specific purpose or goal that will be achieved by the funds being requested?

Purpose for these improvements are 3-fold: to improve airport functions and operations to handle both on-field clients and tenants and arriving/departing travelers (aircraft); improve capacity for pilots and businesses using the airport; add classroom space for student on-field training with airport businesses, educational opportunities, flight training and practical experiences. City seeks reallocation of funding from 2024 to 2018 and will assume all current/future operational costs.

12. Provide specific details on how funds will be spent. (Select all that apply)

Spending Category	Description	Nonrecurring (Should equal 4d, Col. F) Enter ?0? if request is zero for the category
Administrative Costs:		
<input type="checkbox"/> a. Executive Director/Project Head Salary and Benefits		
<input type="checkbox"/> b. Other Salary and Benefits		
<input type="checkbox"/> c. Expense/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> d. Consultants/Contracted Services/Study		
Operational Costs:		
<input type="checkbox"/> e. Salaries and Benefits		
<input type="checkbox"/> f. Expenses/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> g. Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation:		
<input checked="" type="checkbox"/> h. Construction/Renovation/Land/Planning Engineering	Funding is required for design and engineering of 8,000 to 10,000 square foot terminal building to house	2,600,000

	airport operations and classroom/educational complex, and construction of same. Ten percent for design/engineering; balance for construction. The city will assume all costs of operation, maintenance and service to users.	
TOTAL		2,600,000

13. For the Fixed Capital Costs requested with this issue, what type of ownership will the facility be under when complete? (In Question 12, if ?h. Fixed Capital Outlay? was not selected, question 13 is not applicable)

- For Profit
- Non Profit 501(c) (3)
- Non Profit 501(c) (4)
- Local Government (e.g., police, fire or local government buildings, local roads, etc.)
- State agency owned facility (For example: college or university facility, buildings for public schools, roads in the state transportation system, etc.)
- Other (Please describe)

14. Is the project request an information technology project?

No

15. Is there any documented show of support for the requested project in the community including public hearings, letters of support, major organizational backing, or other expressions of support?

Yes

15a. Please Describe:

This project is part of the Airport Master Plan and has been scheduled for construction in Fiscal Year 2024. We are requesting that the project be moved up to 2018.

16. Has the need for the funds been documented by a study, completed by an independent 3rd party, for the area to be served?

Yes

16a. Please Describe:

This project is included in the Project Listing for the Integrated Facility Module and part of a long term DOT construction plan and Joint Capital Improvement Plan (JCIP)

17. Will the requested funds be used directly for services to citizens?

Yes

17a. Describe the target population to be served. Select all that apply to the target population:

- Elderly persons
- Persons with poor mental health
- Persons with poor physical health
- Jobless persons
- Economically disadvantaged persons
- At-risk youth
- Homeless
- Developmentally disabled
- Physically disabled
- Drug users (in health services)
- Preschool students
- Grade school students
- High school students
- University/college students
- Currently or formerly incarcerated persons
- Drug offenders (in criminal Justice)
- Victims of crime
- Other (Please describe): Business community, pilots, students

17b. How many in the target population are expected to be served?

- < 25
- 25-50
- 51-100
- 101-200
- 201-400
- 401-800
- >800

18. What benefits or outcomes will be realized by the expenditure of funds requested? (Select all that applies)

Benefit or Outcome	Provide a specific measure of the benefit or outcome	Describe the method for measuring level of benefit
<input type="checkbox"/> Improve physical health		
<input type="checkbox"/> Improve mental health		
<input checked="" type="checkbox"/> Enrich cultural experience	Improvement of the airport terminal provides better access to Zephyrhills, and specifically to the World War II Barracks building and museum.	In the 1940s ZMA was a WWII airfield, one of the remaining barracks is located across from the terminal building. It features a wide variety of memorabilia from the WWII era.
<input type="checkbox"/> Improve agricultural production/promotion/education		
<input checked="" type="checkbox"/> Improve quality of education	A primary feature of the new terminal is inclusion of several classrooms for students to engage in aviation related education opportunities.	The Pasco County School District offers aviation mechanics courses at Zephyrhills High School. The airport aims to facilitate this program at the terminal work with airfield businesses.
<input type="checkbox"/> Enhance/preserve/improve environmental or fish and wildlife quality		
<input type="checkbox"/> Protect the general public from harm (environmental, criminal, etc.)		
<input checked="" type="checkbox"/> Improve transportation conditions	Hundreds of aircraft use ZMA annually in a variety of different uses - transportation, recreation and in business uses. An expanded terminal will improve air access and services to the aviation community.	The terminal is just one part of a master plan to provide expanded services to the aviation field - including runway and taxiway improvements, better fuel systems and access roads.

<input checked="" type="checkbox"/> Increase or improve economic activity	ZMA is a vital link to the economic development plan promoted by the City of Zephyrhills and Pasco County. A number of new businesses have moved to ZMA.	Additions of new businesses are a marker for the growth patterns at ZMA. New businesses include unmanned aviation devices, aircraft detail services, manufacturers and mechanics.
<input checked="" type="checkbox"/> Increase tourism	Zephyrhills is home to the world famous Skydive City Parachute Center and other recreational aviation uses. Better access to these facilities helps growth in the tourism and aviation fields.	Increased numbers of visitors and work with the Pasco County Tourism Board will help measure the success of these businesses; improved services help facilitate growth.
<input checked="" type="checkbox"/> Create specific immediate job opportunities	Not only does the ZMA and City of Zephyrhills strive to grow the airport, but we also look to improve and attract new businesses to industrial areas in the vicinity of ZMA.	New industrial businesses, new airport growth and manufacturing will assist in new job opportunities.
<input checked="" type="checkbox"/> Enhance specific individual's economic self sufficiency	Additional air traffic and development add to local businesses and create opportunities for individuals and companies to start new businesses and/or expand their business opportunities.	Creation of new jobs will serve as a measurement of how successful this project is and how it can benefit the municipal airport and community at large.
<input type="checkbox"/> Reduce recidivism		
<input type="checkbox"/> Reduce substance abuse		
<input type="checkbox"/> Divert from Criminal/Juvenile justice system		
<input type="checkbox"/> Improve wastewater management		
<input type="checkbox"/> Improve stormwater management		

<input type="checkbox"/> Improve groundwater quality		
<input type="checkbox"/> Improve drinking water quality		
<input type="checkbox"/> Improve surface water quality		
<input type="checkbox"/> Other (Please describe):		

19. Provide the total cost of the project for FY 2017-18 from all sources of funding (Enter ?0? if amount is zero):

Type of Funding	Amount	Percent of Total (Automatically Calculates)	Are the other sources of funds guaranteed in writing?
1. Amount Requested from the State in this Appropriations Project Request:	2,600,000	100.0%	N/A
2. Federal:	0	0.0%	No
3. State: (Excluding the requested Total Amount in #4d, Column F)	0	0.0%	No
4. Local:	0	0.0%	No
5. Other:	0	0.0%	No
TOTAL	2,600,000	100%	

20. Is this a multi-year project requiring funding from the state for more than one year?

No