

Appropriations Project Request - Fiscal Year 2017-18

For projects meeting the Definition of House Rule 5.14

1. Title of Project: St. Augustine Lighthouse and Maritime Museum
2. Date of Submission: 02/03/2017
3. House Member Sponsor: Cyndi Stevenson
Members Copied:

4. DETAILS OF AMOUNT REQUESTED:

- a. Has funding been provided in a previous state budget for this activity? No
If answer to 4a is ?NO? skip 4b and 4c and proceed to 4d
- b. What is the most recent fiscal year the project was funded?
- c. Were the funds provided in the most recent fiscal year subsequently vetoed?
- d. Complete the following Project Request Worksheet to develop your request (Note that column E will be the total of Recurring funds requested and Column F will be the total Nonrecurring funds requested, the sum of which is the Total of the Funds you are requesting in column G):

FY:	Input Prior Year Appropriation for this project for FY 2016-17 <i>(If appropriated in 2016-17 enter the appropriated amount, even if vetoed.)</i>			Develop New Funds Request for FY 2017-18 <i>(Requests for additional RECURRING funds are prohibited. Any additional Nonrecurring funding requested to supplement recurring funds in the base will result in the base recurring amount being converted to Nonrecurring .)</i>		
	Column:	A	B	C	D	E
Funds Description:	Prior Year Recurring Funds	Prior Year Nonrecurring Funds	Total Funds Appropriated <i>(Recurring plus Nonrecurring: column A + column B)</i>	Recurring Base Budget <i>(Will equal non-vetoed amounts provided in Column A)</i>	Additional Nonrecurring Request	TOTAL Nonrecurring Request <i>(Will equal the amount from the Recurring base in Column D to be CONVERTED to Nonrecurring plus the Additional Nonrecurring Request in Column E. These funds will be appropriated non-recurring if funded in the House Budget or the Final Conference Report on the budget.)</i>
Input Amounts:					362,000	362,000

5. Are funds for this issue requested in a state agency's Legislative Budget Request submitted for FY 2017-18? No
5a. If yes, which state agency?

5b. If no, which is the most appropriate state agency to place an appropriation for the issue being requested? For example, if the requested issue pertains to services provided to inmates at correctional facilities, the Department of Corrections would be the most appropriate state agency. Department of State

6. Requester:

- a. Name: Kathy Fleming
- b. Organization: St. Augustine Lighthouse and Maritime Museum
- c. Email: kfleming@staugustinelighthouse.org
- d. Phone #: (904)829-0745

7. Contact for questions about specific technical or financial details about the project (Please retype if same as Requester):

- a. Name: Kathy Fleming
- b. Organization: St. Augustine Lighthouse and Maritime Museum
- c. Email: kfleming@staugustinelighthouse.org
- d. Phone #: (904)829-0745

8. If there is a registered lobbyist, fill out the lobbyist information below.

- a. Name: Kevin Doyle
- b. Firm: Wexford Strategies
- c. Email: kevin.doyle@wexfordstrategies.com
- d. Phone #: (904)806-1714

9. Organization or Name of Entity Receiving Funds(Please retype if same as Requestor or Contact):

- a. Name: St. Augustine Lighthouse and Maritime Museum
- b. County (County where funds are to be expended): Saint Johns
- c. Service Area (Counties being served by the service(s) provided with funding): Brevard, Duval, Flagler, Saint Johns, Volusia

10. What type of organization is the entity that will receive the funds? (Select one)

- For Profit
- Non Profit 501(c) (3)
- Non Profit 501(c) (4)
- Local Government

- University or College
- Other (Please describe)

11. What is the specific purpose or goal that will be achieved by the funds being requested?

The St. Augustine Lighthouse & Maritime Museum, Inc. respectfully requests funding for an upcoming project that is time sensitive. Today, divers have discovered the wreck of one of the ships of French Admiral Jean Ribault, whose 16th century vessels met their end in 1565 off Cape Canaveral, Florida. Ribault had built a settlement named Fort Carolina in 1562 near present day Jacksonville. Spanish Admiral Pedro de Aviles Menendez was intent on destroying it for the Spanish Crown.

12. Provide specific details on how funds will be spent. (Select all that apply)

Spending Category	Description	Nonrecurring (Should equal 4d, Col. F) Enter ?0? if request is zero for the category
Administrative Costs:		
<input checked="" type="checkbox"/> a. Executive Director/Project Head Salary and Benefits	10% of salaries for grant administration and oversight	27,000
<input type="checkbox"/> b. Other Salary and Benefits		
<input type="checkbox"/> c. Expense/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> d. Consultants/Contracted Services/Study		
Operational Costs:		
<input type="checkbox"/> e. Salaries and Benefits		
<input checked="" type="checkbox"/> f. Expenses/Equipment/Travel/Supplies/Other	Expenses: event venue rental, breakout/refreshment table, paid advertisements, video production, print materials; Equipment: Kiosk frames and signs, digital X-ray converter, custom storage tanks, computers and software, alarm	330,000

	system, blast cabinets, fume hood, counters, storage cabinets, desks, chairs, tables. Travel: scholar travel, K-12 educational outreach; Supplies: educational program materials	
<input checked="" type="checkbox"/> g. Consultants/Contracted Services/Study	Stipends for scholars	5,000
Fixed Capital Construction/Major Renovation:		
<input type="checkbox"/> h. Construction/Renovation/Land/Planning Engineering		
TOTAL		362,000

13. For the Fixed Capital Costs requested with this issue, what type of ownership will the facility be under when complete? (In Question 12, if ?h. Fixed Capital Outlay? was not selected, question 13 is not applicable)

N/A

14. Is the project request an information technology project?

No

15. Is there any documented show of support for the requested project in the community including public hearings, letters of support, major organizational backing, or other expressions of support?

Yes

15a. Please Describe:

Partners include the Florida Public Archaeology Network, SEARCH, Inc., French Consulate, University of South Florida, French scholars, Florida Department of State, Division of Historical Resources, Bureau of Archaeological Research

16. Has the need for the funds been documented by a study, completed by an independent 3rd party, for the area to be served?

No

17. Will the requested funds be used directly for services to citizens?

Yes

17a. Describe the target population to be served. Select all that apply to the target population:

- Elderly persons
- Persons with poor mental health
- Persons with poor physical health
- Jobless persons
- Economically disadvantaged persons
- At-risk youth
- Homeless
- Developmentally disabled
- Physically disabled
- Drug users (in health services)
- Preschool students
- Grade school students
- High school students
- University/college students
- Currently or formerly incarcerated persons
- Drug offenders (in criminal Justice)
- Victims of crime
- Other (Please describe)

17b. How many in the target population are expected to be served?

- < 25
- 25-50
- 51-100
- 101-200
- 201-400
- 401-800
- >800

18. What benefits or outcomes will be realized by the expenditure of funds requested? (Select all that applies)

Benefit or Outcome	Provide a specific measure of the benefit or outcome	Describe the method for measuring level of benefit
<input type="checkbox"/> Improve physical health		
<input type="checkbox"/> Improve mental health		

<input checked="" type="checkbox"/> Enrich cultural experience	<p>The significance of this shipwreck cannot be overstated, as it tells the founding of Florida in a tangible & exciting way. There's an opportunity for 800 people to interact with scholars & a video that will reach millions more. 200K+ visitors to the Museum will view the artifacts while being conserved & on exhibit. The maritime trail will reach countless more people in 3 cities. The significant & long history of Florida will be shared with visitors & citizens alike.</p>	<p>Visitor surveys at the Museum will measure response to the story the shipwreck tells and how it is told by conservators and historic interpreters. The Museum will partner with tourism development councils in Duval, St. Johns and Brevard Counties to measure response and visitation of the heritage trail. Viewership and responses to the video will be documented online. Surveys of the scholar seminar will measure attendance and response.</p>
<input type="checkbox"/> Improve agricultural production/promotion/education		
<input checked="" type="checkbox"/> Improve quality of education	<p>K-12 educational experiences both at the Museum & outreach to schools will share the shipwreck's story using a multi-disciplinary approach, creating memorable experiences for students. Working with schools and curriculum specialists will lead to the best possible educational outcome for students. Outreach programs will target Full Service & Title 1 schools. Additionally, this project will provide training in marine sciences, public speaking, and historical research for college-level students.</p>	<p>Teacher and student surveys and assessments will measure the educational objectives of the program. The number of outreach programs provided and college-level students participating will be quantified.</p>
<input type="checkbox"/> Enhance/preserve/improve environmental or fish and wildlife quality		

<input type="checkbox"/> Protect the general public from harm (environmental, criminal, etc.)		
<input type="checkbox"/> Improve transportation conditions		
<input type="checkbox"/> Increase or improve economic activity		
<input checked="" type="checkbox"/> Increase tourism	Visitors can see conservation of artifacts from the shipwreck for at least 4 -5 years, an opportunity not available anywhere else in Florida on this scale, attracting history buffs and casual visitors alike. This discovery tells a story only minimally told in the areas of the proposed maritime heritage trail, thereby providing local TDCs the opportunity to further promote heritage tourism. 800 people from all over the world will visit Florida to attend the seminar.	Quantify attendees to the seminar and survey for all places visited during their trip. Attendance numbers to the Museum and visitor surveys of experiences. Data from local TDCs on area use of trails to promote tourism and visitation numbers in relation to the heritage trail.
<input checked="" type="checkbox"/> Create specific immediate job opportunities	Every 85 visitors to the State of Florida creates a job. Jobs created will include jobs for material makers, installers, and contractors, provides job training in marine sciences to students from Florida and around the world will be a result. Dozens of jobs can result long term.	Quantify through outside vendor contracts and in-kind hours the number of jobs the funds supported.
<input type="checkbox"/> Enhance specific individual's economic self sufficiency		
<input type="checkbox"/> Reduce recidivism		
<input type="checkbox"/> Reduce substance abuse		
<input type="checkbox"/> Divert from Criminal/Juvenile justice system		

<input type="checkbox"/> Improve wastewater management		
<input type="checkbox"/> Improve stormwater management		
<input type="checkbox"/> Improve groundwater quality		
<input type="checkbox"/> Improve drinking water quality		
<input type="checkbox"/> Improve surface water quality		
<input type="checkbox"/> Other (Please describe):		

19. Provide the total cost of the project for FY 2017-18 from all sources of funding (Enter ?0? if amount is zero):

Type of Funding	Amount	Percent of Total (Automatically Calculates)	Are the other sources of funds guaranteed in writing?
1. Amount Requested from the State in this Appropriations Project Request:	362,000	66.8%	N/A
2. Federal:	0	0.0%	No
3. State: (Excluding the requested Total Amount in #4d, Column F)	0	0.0%	No
4. Local:	0	0.0%	No
5. Other:	180,000	33.2%	Yes
TOTAL	542,000	100%	

20. Is this a multi-year project requiring funding from the state for more than one year?

No