

Appropriations Project Request - Fiscal Year 2017-18

For projects meeting the Definition of House Rule 5.14

1. Title of Project: Mangrove Park Water Quality and Access Improvements
2. Date of Submission: 01/25/2017
3. House Member Sponsor: Al Jacquet
Members Copied:

4. DETAILS OF AMOUNT REQUESTED:

- a. Has funding been provided in a previous state budget for this activity? Yes
If answer to 4a is ?NO? skip 4b and 4c and proceed to 4d
- b. What is the most recent fiscal year the project was funded? 2016-17
- c. Were the funds provided in the most recent fiscal year subsequently vetoed? Yes
- d. Complete the following Project Request Worksheet to develop your request (Note that column E will be the total of Recurring funds requested and Column F will be the total Nonrecurring funds requested, the sum of which is the Total of the Funds you are requesting in column G):

FY:	Input Prior Year Appropriation for this project for FY 2016-17 <i>(If appropriated in 2016-17 enter the appropriated amount, even if vetoed.)</i>			Develop New Funds Request for FY 2017-18 <i>(Requests for additional RECURRING funds are prohibited. Any additional Nonrecurring funding requested to supplement recurring funds in the base will result in the base recurring amount being converted to Nonrecurring .)</i>		
	Column:	A	B	C	D	E
Funds Description:	Prior Year Recurring Funds	Prior Year Nonrecurring Funds	Total Funds Appropriated <i>(Recurring plus Nonrecurring: column A + column B)</i>	Recurring Base Budget <i>(Will equal non-vetoed amounts provided in Column A)</i>	Additional Nonrecurring Request	TOTAL Nonrecurring Request <i>(Will equal the amount from the Recurring base in Column D to be CONVERTED to Nonrecurring plus the Additional Nonrecurring Request in Column E. These funds will be appropriated non-recurring if funded in the House Budget or the Final Conference Report on the budget.)</i>
Input Amounts:		800,000			950,000	950,000

5. Are funds for this issue requested in a state agency's Legislative Budget Request submitted for FY 2017-18? No
5a. If yes, which state agency?

5b. If no, which is the most appropriate state agency to place an appropriation for the issue being requested? For example, if the requested issue pertains to services provided to inmates at correctional facilities, the Department of Corrections would be the most appropriate state agency. Department of Environmental Protection

6. Requester:

- a. Name: Mayor Steven B. Grant
- b. Organization: City of Boynton Beach
- c. Email: grants@bbfl.us
- d. Phone #: (561)742-6013

7. Contact for questions about specific technical or financial details about the project (Please retype if same as Requester):

- a. Name: Colin D. Groff
- b. Organization: City of Boynton Beach
- c. Email: groffc@bbfl.us
- d. Phone #: (561)742-6401

8. If there is a registered lobbyist, fill out the lobbyist information below.

- a. Name: Mat Forrest
- b. Firm: Ballard Partners
- c. Email: Mat@Ballardfl.com
- d. Phone #: (850)577-0444

9. Organization or Name of Entity Receiving Funds(Please retype if same as Requestor or Contact):

- a. Name: City of Boynton Beach
- b. County (County where funds are to be expended): Palm Beach
- c. Service Area (Counties being served by the service(s) provided with funding): Palm Beach

10. What type of organization is the entity that will receive the funds? (Select one)

- For Profit
- Non Profit 501(c) (3)
- Non Profit 501(c) (4)
- Local Government

- University or College
- Other (Please describe)

11. What is the specific purpose or goal that will be achieved by the funds being requested?

The purpose of this project is to replace failing components of these systems so the high quality mangrove forest is protected and allows the City to continue to provide safe public access to a native high quality mangrove forest for education and observation. The project will replace a fixed walkway within the park with a system that will allow public access and provide a platform for water circulation and aeration improvements.

12. Provide specific details on how funds will be spent. (Select all that apply)

Spending Category	Description	Nonrecurring (Should equal 4d, Col. F) Enter ?0? if request is zero for the category
Administrative Costs:		
<input type="checkbox"/> a. Executive Director/Project Head Salary and Benefits		
<input type="checkbox"/> b. Other Salary and Benefits		
<input type="checkbox"/> c. Expense/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> d. Consultants/Contracted Services/Study		
Operational Costs:		
<input type="checkbox"/> e. Salaries and Benefits		
<input type="checkbox"/> f. Expenses/Equipment/Travel/Supplies/Other		
<input checked="" type="checkbox"/> g. Consultants/Contracted Services/Study	Engineering study conducted on the infrastructure currently in place.	0
Fixed Capital Construction/Major Renovation:		
<input checked="" type="checkbox"/> h. Construction/Renovation/Land/Planning Engineering	Construction/Renovation/Land/Planning Engineering	950,000

TOTAL		950,000
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13. For the Fixed Capital Costs requested with this issue, what type of ownership will the facility be under when complete? (In Question 12, if ?h. Fixed Capital Outlay? was not selected, question 13 is not applicable)

- For Profit
- Non Profit 501(c) (3)
- Non Profit 501(c) (4)
- Local Government (e.g., police, fire or local government buildings, local roads, etc.)
- State agency owned facility (For example: college or university facility, buildings for public schools, roads in the state transportation system, etc.)
- Other (Please describe)

14. Is the project request an information technology project?

N/A

15. Is there any documented show of support for the requested project in the community including public hearings, letters of support, major organizational backing, or other expressions of support?

Yes

15a. Please Describe:

It's part of the City Commission's strategic plan. The county has expressed their support for the environmental protection this project would bring to the county.

16. Has the need for the funds been documented by a study, completed by an independent 3rd party, for the area to be served?

Yes

16a. Please Describe:

Engineering study on the infrastructure components, study concluded the infrastructure is failing and needs to be replaced.

17. Will the requested funds be used directly for services to citizens?

N/A

18. What benefits or outcomes will be realized by the expenditure of funds requested? (Select all that applies)

Benefit or Outcome	Provide a specific measure of the benefit	Describe the method for measuring level
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	or outcome	of benefit
<input checked="" type="checkbox"/> Improve physical health	Will improve the physical health of the environment as well as the surrounding community.	The reduced number of nutrients in open bodies of water, which will prevent pollution.
<input type="checkbox"/> Improve mental health		
<input checked="" type="checkbox"/> Enrich cultural experience	Will provide cultural benefits to the community by bringing together schools, research teams, tourist, and the public for a shared purpose of learning about the natural mangrove forest local water systems.	Increased tourism in Palm Beach County.
<input type="checkbox"/> Improve agricultural production/promotion/education		
<input checked="" type="checkbox"/> Improve quality of education	FAU students will utilize the city's public access to the mangroves to perform scientific research and local and county schools have visited the area as part of their STEM curriculums.	The number of classrooms that utilize the system for educational activities.
<input checked="" type="checkbox"/> Enhance/preserve/improve environmental or fish and wildlife quality	This project will enhance the water quality protecting and enhancing the high quality mangrove forest, while providing water quality treatment for the surrounding area.	The reduced number of nutrients in open bodies of water, which will prevent pollution.
<input checked="" type="checkbox"/> Protect the general public from harm (environmental, criminal, etc.)	This project will enhance the water quality protecting and enhancing the high quality mangrove forest, while providing water quality treatment for the surrounding area.	The reduced number of nutrients in open bodies of water, which will prevent pollution.
<input type="checkbox"/> Improve transportation conditions		

<input checked="" type="checkbox"/> Increase or improve economic activity	This project will enhance the park as a eco-tourism destination for those coming to the area to enjoy boating, fishing, diving, and educational activities.	Increased tourism in Palm Beach County.
<input checked="" type="checkbox"/> Increase tourism	This project will enhance the park as a eco-tourism destination for those coming to the area to enjoy boating, fishing, diving, and educational activities.	Increased tourism in Palm Beach County.
<input checked="" type="checkbox"/> Create specific immediate job opportunities	This project will create immediate construction jobs.	The number of immediate jobs created by this project.
<input type="checkbox"/> Enhance specific individual's economic self sufficiency		
<input type="checkbox"/> Reduce recidivism		
<input type="checkbox"/> Reduce substance abuse		
<input type="checkbox"/> Divert from Criminal/Juvenile justice system		
<input type="checkbox"/> Improve wastewater management		
<input checked="" type="checkbox"/> Improve stormwater management	The project will provide a platform for water circulation and aeration improvements and high quality water treatment by maintaining and protecting the native mangroves that will improve the area's water quality from polluted, degraded storm water runoff.	The reduced number of nutrients in open bodies of water, which will prevent pollution.
<input type="checkbox"/> Improve groundwater quality		
<input type="checkbox"/> Improve drinking water quality		

<input checked="" type="checkbox"/> Improve surface water quality	This project will replace the failing components of the mechanical mixing and aeration systems currently in place at the park.	The reduced number of nutrients in open bodies of water, which will prevent pollution.
<input type="checkbox"/> Other (Please describe):		

19. Provide the total cost of the project for FY 2017-18 from all sources of funding (Enter ?0? if amount is zero):

Type of Funding	Amount	Percent of Total (Automatically Calculates)	Are the other sources of funds guaranteed in writing?
1. Amount Requested from the State in this Appropriations Project Request:	950,000	61.3%	N/A
2. Federal:	0	0.0%	No
3. State: (Excluding the requested Total Amount in #4d, Column F)	0	0.0%	No
4. Local:	600,000	38.7%	Yes
5. Other:	0	0.0%	No
TOTAL	1,550,000	100%	

20. Is this a multi-year project requiring funding from the state for more than one year?

No

21. What is the revenue source of ongoing operating funds?

General Fund

22. Has local approval been given for ongoing operating funds?

Yes

23. Have you applied for alternative state funding?

a. Wastewater Revolving Loan

- b. Drinking Water Revolving Loan
- c. Small Community Wastewater Treatment Grant
- d. Other (Please describe)
- e. N/A

24. Has project been addressed in a local, regional, or state plan?

No

25. Is the project for a financially disadvantaged community?

No

26. What is the population economic status?

- a. Financially Disadvantaged Municipality
- b. Rural Area of Critical Economic Concern
- c. Rural Community Experiencing Economic Distress
- d. N/A

27. What is the status of planning?

- a. Ready
- b. Not Ready

28. What percentage of the planning process has been completed

50%

29. What is the estimated planning completion date?

10/01/2017

30. What is the status of design?

- a. Ready
- b. Not Ready

31. What percentage of design has been completed?

0%

32. What is the estimated design completion date?

12/1/2017

33. List all required permits.

FDE Permit, City Permits

34. What is the status of permitting?

a. Planned

b. Submitted

c. Received

35. What is the status of construction?

a. Ready

b. Not Ready

36. What percentage of construction has been completed?

0%

37. What is the estimated completion date of construction?

07/1/2018