

Appropriations Project Request - Fiscal Year 2017-18

For projects meeting the Definition of House Rule 5.14

1. Title of Project: Walton County Broadband
2. Date of Submission: 02/07/2017
3. House Member Sponsor: Brad Drake
Members Copied: Joseph Abruzzo

4. DETAILS OF AMOUNT REQUESTED:

- a. Has funding been provided in a previous state budget for this activity? No
If answer to 4a is ?NO? skip 4b and 4c and proceed to 4d
- b. What is the most recent fiscal year the project was funded?
- c. Were the funds provided in the most recent fiscal year subsequently vetoed?
- d. Complete the following Project Request Worksheet to develop your request (Note that column E will be the total of Recurring funds requested and Column F will be the total Nonrecurring funds requested, the sum of which is the Total of the Funds you are requesting in column G):

FY:	Input Prior Year Appropriation for this project for FY 2016-17 <i>(If appropriated in 2016-17 enter the appropriated amount, even if vetoed.)</i>			Develop New Funds Request for FY 2017-18 <i>(Requests for additional RECURRING funds are prohibited. Any additional Nonrecurring funding requested to supplement recurring funds in the base will result in the base recurring amount being converted to Nonrecurring .)</i>		
	Column:	A	B	C	D	E
Funds Description:	Prior Year Recurring Funds	Prior Year Nonrecurring Funds	Total Funds Appropriated <i>(Recurring plus Nonrecurring: column A + column B)</i>	Recurring Base Budget <i>(Will equal non-vetoed amounts provided in Column A)</i>	Additional Nonrecurring Request	TOTAL Nonrecurring Request <i>(Will equal the amount from the Recurring base in Column D to be CONVERTED to Nonrecurring plus the Additional Nonrecurring Request in Column E. These funds will be appropriated non-recurring if funded in the House Budget or the Final Conference Report on the budget.)</i>
Input Amounts:					1,300,000	1,300,000

5. Are funds for this issue requested in a state agency's Legislative Budget Request submitted for FY 2017-18? No
5a. If yes, which state agency?

5b. If no, which is the most appropriate state agency to place an appropriation for the issue being requested? For example, if the requested issue pertains to services provided to inmates at correctional facilities, the Department of Corrections would be the most appropriate state agency. Department of Economic Opportunity

6. Requester:

- a. Name: Rick Wilson
- b. Organization: Walton County BCC
- c. Email: wilrick@co.walton.fl.us
- d. Phone #: (850)892-8155

7. Contact for questions about specific technical or financial details about the project (Please retype if same as Requester):

- a. Name: Rick Wilson
- b. Organization: Walton County BCC
- c. Email: wilrick@co.walton.fl.us
- d. Phone #: (850)892-8155

8. If there is a registered lobbyist, fill out the lobbyist information below.

- a. Name: Kelly Horton
- b. Firm: Heffley & Assc.
- c. Email: kelly@heffleyassociates.com
- d. Phone #: (850)513-1200

9. Organization or Name of Entity Receiving Funds(Please retype if same as Requestor or Contact):

- a. Name: Walton County BCC
- b. County (County where funds are to be expended): Walton
- c. Service Area (Counties being served by the service(s) provided with funding): Walton

10. What type of organization is the entity that will receive the funds? (Select one)

- For Profit
- Non Profit 501(c) (3)
- Non Profit 501(c) (4)
- Local Government

- University or College
- Other (Please describe)

11. What is the specific purpose or goal that will be achieved by the funds being requested?

Creating a six mile wifi radius.

12. Provide specific details on how funds will be spent. (Select all that apply)

Spending Category	Description	Nonrecurring (Should equal 4d, Col. F) Enter ?0? if request is zero for the category
Administrative Costs:		
<input type="checkbox"/> a. Executive Director/Project Head Salary and Benefits		
<input type="checkbox"/> b. Other Salary and Benefits		
<input type="checkbox"/> c. Expense/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> d. Consultants/Contracted Services/Study		
Operational Costs:		
<input type="checkbox"/> e. Salaries and Benefits		
<input checked="" type="checkbox"/> f. Expenses/Equipment/Travel/Supplies/Other	Wifi equipment, poles, mounting, testing	1,000,000
<input checked="" type="checkbox"/> g. Consultants/Contracted Services/Study	Contract with provider to install and manage system	300,000
Fixed Capital Construction/Major Renovation:		
<input type="checkbox"/> h. Construction/Renovation/Land/Planning Engineering		
TOTAL		1,300,000

13. For the Fixed Capital Costs requested with this issue, what type of ownership will the facility be under when complete? (In Question 12, if ?h. Fixed Capital Outlay? was not selected, question 13 is not applicable)

N/A

14. Is the project request an information technology project?

Yes

14a. Will this information technology project be managed within a state agency to support state agency program goals?

No

15. Is there any documented show of support for the requested project in the community including public hearings, letters of support, major organizational backing, or other expressions of support?

Yes

15a. Please Describe:

Currently our County has very poor internet access. This will serve as a starting point for creating a Countywide network that residents can use.

16. Has the need for the funds been documented by a study, completed by an independent 3rd party, for the area to be served?

No

17. Will the requested funds be used directly for services to citizens?

Yes

17a. Describe the target population to be served. Select all that apply to the target population:

- Elderly persons
- Persons with poor mental health
- Persons with poor physical health
- Jobless persons
- Economically disadvantaged persons
- At-risk youth
- Homeless
- Developmentally disabled
- Physically disabled
- Drug users (in health services)

- Preschool students
- Grade school students
- High school students
- University/college students
- Currently or formerly incarcerated persons
- Drug offenders (in criminal Justice)
- Victims of crime
- Other (Please describe)

17b. How many in the target population are expected to be served?

- < 25
- 25-50
- 51-100
- 101-200
- 201-400
- 401-800
- >800

18. What benefits or outcomes will be realized by the expenditure of funds requested? (Select all that applies)

Benefit or Outcome	Provide a specific measure of the benefit or outcome	Describe the method for measuring level of benefit
<input checked="" type="checkbox"/> Improve physical health	<p>With our original fiber project, we provided high speed internet to our rural health centers allowing them the ability to video conference with the best doctors in the world at the push of a button. The next step in the process begins with wireless technology. This benefit aligns with public safety by allowing our ambulances to send real time data to a destination medical facility before the patient arrives.</p>	<p>When the patient arrives, all monitor and medical data are already on site and being reviewed. Additionally, any users would be able to utilize the internet to quickly find their nearest health center, pharmacy or fire rescue location.</p>

<input type="checkbox"/> Improve mental health		
<input type="checkbox"/> Enrich cultural experience		
<input checked="" type="checkbox"/> Improve agricultural production/promotion/education	This project will make it easier for visitors and residents to find locally grown produce, vegetables, feeds and forages. We have many farmers markets in the areas that a lot of people just don't know about. The free Wi-Fi will allow users to search the web for local needs, rather than buying from a commercial outl	We would measure these results by working with the local outlets to gather information such as how the buyer
<input checked="" type="checkbox"/> Improve quality of education	Our goal with our Fiber Project was to provide high speed internet to every school so that they can move to completely digital environments related to testing and textbooks. Federal Education standards require that a certain percentage of all testing and reading materials be provided in digital format. We also have reached most, and plan on reaching all community centers in the County so that citizens who don't have the ability to drive almost 2 hours to a college campus, and have no internet	The wireless project we are proposing would expand on the idea of providing the best learning experience for our citizens. With Wi-Fi encompassing a six mile radius, students can utilize the network to research ideas, and complete school assignments while they are riding the bus home, or waiting to be picked up. We could essentially provide an environment where students can actively research issues that are passionate to them, and expand on those ideas while in transit. We can measure this by
<input type="checkbox"/> Enhance/preserve/improve environmental or fish and wildlife quality		
<input type="checkbox"/> Protect the general public from harm (environmental, criminal, etc.)		

<input checked="" type="checkbox"/> Improve transportation conditions	This project will allow users to search roadways by utilizing an app such as Google maps. Most apps show traffic conditions. This will allow users to determine the best route to their next location. Additionally, the County is working diligently to utilize autonomous ve	This network could assist in controlling these vehicles within this six mile radius.
<input checked="" type="checkbox"/> Increase or improve economic activity	As mentioned before, this system will allow users within the area to search for local vendors or outlets. E-Commerce can be utilized by visitors and residents alike while on the network.	Residents whom reside within the area can save time and money by purchasing certain items using the network.
<input checked="" type="checkbox"/> Increase tourism	This project will allow our visitors to have free access to the internet while visiting Walton County.	This will allow families to communicate with each other, locate their next attraction to visit, and enhance the overall experience while in Walton County.
<input type="checkbox"/> Create specific immediate job opportunities		
<input type="checkbox"/> Enhance specific individual?s economic self sufficiency		
<input type="checkbox"/> Reduce recidivism		
<input type="checkbox"/> Reduce substance abuse		
<input type="checkbox"/> Divert from Criminal/Juvenile justice system		
<input type="checkbox"/> Improve wastewater management		
<input type="checkbox"/> Improve stormwater management		
<input type="checkbox"/> Improve groundwater quality		

<input type="checkbox"/> Improve drinking water quality		
<input type="checkbox"/> Improve surface water quality		
<input type="checkbox"/> Other (Please describe):		

19. Provide the total cost of the project for FY 2017-18 from all sources of funding (Enter ?0? if amount is zero):

Type of Funding	Amount	Percent of Total (Automatically Calculates)	Are the other sources of funds guaranteed in writing?
1. Amount Requested from the State in this Appropriations Project Request:	1,300,000	100.0%	N/A
2. Federal:	0	0.0%	No
3. State: (Excluding the requested Total Amount in #4d, Column F)	0	0.0%	No
4. Local:	0	0.0%	No
5. Other:	0	0.0%	No
TOTAL	1,300,000	100%	

20. Is this a multi-year project requiring funding from the state for more than one year?

No