

Appropriations Project Request - Fiscal Year 2017-18

For projects meeting the Definition of House Rule 5.14

1. Title of Project: Bonifay Project SR 79 Corridor
2. Date of Submission: 02/02/2017
3. House Member Sponsor: Brad Drake
Members Copied:

4. DETAILS OF AMOUNT REQUESTED:

- a. Has funding been provided in a previous state budget for this activity? No
If answer to 4a is ?NO? skip 4b and 4c and proceed to 4d
- b. What is the most recent fiscal year the project was funded?
- c. Were the funds provided in the most recent fiscal year subsequently vetoed?
- d. Complete the following Project Request Worksheet to develop your request (Note that column E will be the total of Recurring funds requested and Column F will be the total Nonrecurring funds requested, the sum of which is the Total of the Funds you are requesting in column G):

FY:	Input Prior Year Appropriation for this project for FY 2016-17 <i>(If appropriated in 2016-17 enter the appropriated amount, even if vetoed.)</i>			Develop New Funds Request for FY 2017-18 <i>(Requests for additional RECURRING funds are prohibited. Any additional Nonrecurring funding requested to supplement recurring funds in the base will result in the base recurring amount being converted to Nonrecurring .)</i>		
	Column:	A	B	C	D	E
Funds Description:	Prior Year Recurring Funds	Prior Year Nonrecurring Funds	Total Funds Appropriated <i>(Recurring plus Nonrecurring: column A + column B)</i>	Recurring Base Budget <i>(Will equal non-vetoed amounts provided in Column A)</i>	Additional Nonrecurring Request	TOTAL Nonrecurring Request <i>(Will equal the amount from the Recurring base in Column D to be CONVERTED to Nonrecurring plus the Additional Nonrecurring Request in Column E. These funds will be appropriated non-recurring if funded in the House Budget or the Final Conference Report on the budget.)</i>
Input Amounts:					3,000,000	3,000,000

5. Are funds for this issue requested in a state agency's Legislative Budget Request submitted for FY 2017-18? No
5a. If yes, which state agency?

5b. If no, which is the most appropriate state agency to place an appropriation for the issue being requested? For example, if the requested issue pertains to services provided to inmates at correctional facilities, the Department of Corrections would be the most appropriate state agency. Department of Environmental Protection

6. Requester:

- a. Name: Richard Williams
- b. Organization: Opportunity Florida at the request of Holmes and Washington counties and City of Bonifay
- c. Email: richardw@opportunityflorida.com
- d. Phone #: (850)633-2732

7. Contact for questions about specific technical or financial details about the project (Please retype if same as Requester):

- a. Name: Ted Everett
- b. Organization: Washington County Chamber/EDO
- c. Email: ted@washcomall.com
- d. Phone #: (850)638-4157

8. If there is a registered lobbyist, fill out the lobbyist information below.

- a. Name: None
- b. Firm: None
- c. Email:
- d. Phone #:

9. Organization or Name of Entity Receiving Funds(Please retype if same as Requestor or Contact):

- a. Name: Opportunity Florida
- b. County (County where funds are to be expended): Holmes, Washington
- c. Service Area (Counties being served by the service(s) provided with funding): Holmes, Washington

10. What type of organization is the entity that will receive the funds? (Select one)

- For Profit
- Non Profit 501(c) (3)
- Non Profit 501(c) (4)
- Local Government

- University or College
- Other (Please describe) Non-Profit Rural Area of Opportunity Assistance Organization

11. What is the specific purpose or goal that will be achieved by the funds being requested?

Create water and wastewater services along approximately 2.1 miles of SR 79 south of I-10 to support the special dependent district corridor authority being created by Holmes and Washington Counties and the City of Bonifay to extend the Bonifay existing water and wastewater system.

12. Provide specific details on how funds will be spent. (Select all that apply)

Spending Category	Description	Nonrecurring (Should equal 4d, Col. F) Enter ?0? if request is zero for the category
Administrative Costs:		
<input type="checkbox"/> a. Executive Director/Project Head Salary and Benefits		
<input type="checkbox"/> b. Other Salary and Benefits		
<input type="checkbox"/> c. Expense/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> d. Consultants/Contracted Services/Study		
Operational Costs:		
<input type="checkbox"/> e. Salaries and Benefits		
<input type="checkbox"/> f. Expenses/Equipment/Travel/Supplies/Other		
<input checked="" type="checkbox"/> g. Consultants/Contracted Services/Study	Legal, Engineering, Feasibility, Detailed Planning, Tax Increment Financing Planning	116,000
Fixed Capital Construction/Major Renovation:		
<input checked="" type="checkbox"/> h. Construction/Renovation/Land/Planning Engineering	Installation of sewer and water services approximately 2.1 miles	2,884,000

TOTAL		3,000,000
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13. For the Fixed Capital Costs requested with this issue, what type of ownership will the facility be under when complete? (In Question 12, if ?h. Fixed Capital Outlay? was not selected, question 13 is not applicable)

- For Profit
- Non Profit 501(c) (3)
- Non Profit 501(c) (4)
- Local Government (e.g., police, fire or local government buildings, local roads, etc.)
- State agency owned facility (For example: college or university facility, buildings for public schools, roads in the state transportation system, etc.)
- Other (Please describe): SR79 Corridor Authority dependent district (Holmes & Washington Counties, and City of Bonifay)

14. Is the project request an information technology project?

N/A

15. Is there any documented show of support for the requested project in the community including public hearings, letters of support, major organizational backing, or other expressions of support?

Yes

15a. Please Describe:

Interlocal Agreements and support from City of Bonifay, Holmes and Washington Counties at public hearings, 06/21/2016, 07/19/2016; Both counties have funded \$5,000 each to hire an attorney to form a 'corridor authority' governing board that reports to all three municipalities and each has an elected representative on the Authority.

16. Has the need for the funds been documented by a study, completed by an independent 3rd party, for the area to be served?

No

17. Will the requested funds be used directly for services to citizens?

N/A

18. What benefits or outcomes will be realized by the expenditure of funds requested? (Select all that applies)

Benefit or Outcome	Provide a specific measure of the benefit or outcome	Describe the method for measuring level of benefit
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<input checked="" type="checkbox"/> Improve physical health	Stop Septic Discharge	Department of Health measurements.
<input type="checkbox"/> Improve mental health		
<input type="checkbox"/> Enrich cultural experience		
<input type="checkbox"/> Improve agricultural production/promotion/education		
<input type="checkbox"/> Improve quality of education		
<input type="checkbox"/> Enhance/preserve/improve environmental or fish and wildlife quality		
<input type="checkbox"/> Protect the general public from harm (environmental, criminal, etc.)		
<input checked="" type="checkbox"/> Improve transportation conditions	Increased traffic and sales tax income	FDOT records
<input checked="" type="checkbox"/> Increase or improve economic activity	Increased taxes (ad valorem, school district, special district) through property improvements along the corridor and the industrial park	Government record
<input checked="" type="checkbox"/> Increase tourism	More hotel space, more attractive interstate exchange.	Tourist Development Council bed tax income.
<input checked="" type="checkbox"/> Create specific immediate job opportunities	Lower unemployment rate, increased labor pool.	CareerSource data
<input type="checkbox"/> Enhance specific individual's economic self sufficiency		
<input type="checkbox"/> Reduce recidivism		
<input type="checkbox"/> Reduce substance abuse		
<input type="checkbox"/> Divert from Criminal/Juvenile justice system		
<input checked="" type="checkbox"/> Improve wastewater management	Extension of Bonifay systems	City of Bonifay treatment records

	throughout the corridor south of I-10 will remove the need for more septic system within the corridor authority area	
<input checked="" type="checkbox"/> Improve stormwater management	Proper connect of development storm water to the four-lane highway.	No increase in erosion or contamination.
<input checked="" type="checkbox"/> Improve groundwater quality	Reduced reliance on water wells, contamination from runoff and septic tank discharge.	Monitoring by Northwest Florida Water Management District.
<input checked="" type="checkbox"/> Improve drinking water quality	No increase in contamination from new development.	Monitoring by Northwest Florida Water Management District.
<input type="checkbox"/> Improve surface water quality		
<input type="checkbox"/> Other (Please describe):		

19. Provide the total cost of the project for FY 2017-18 from all sources of funding (Enter ?0? if amount is zero):

Type of Funding	Amount	Percent of Total (Automatically Calculates)	Are the other sources of funds guaranteed in writing?
1. Amount Requested from the State in this Appropriations Project Request:	3,000,000	99.7%	N/A
2. Federal:	0	0.0%	No
3. State: (Excluding the requested Total Amount in #4d, Column F)	0	0.0%	No
4. Local:	10,000	0.3%	Yes
5. Other:	0	0.0%	No
TOTAL	3,010,000	100%	

20. Is this a multi-year project requiring funding from the state for more than one year?

No

21. What is the revenue source of ongoing operating funds?

Impact Fees and Tax Increment Financing +++++

22. Has local approval been given for ongoing operating funds?

Yes

23. Have you applied for alternative state funding?

- a. Wastewater Revolving Loan
- b. Drinking Water Revolving Loan
- c. Small Community Wastewater Treatment Grant
- d. Other (Please describe)
- e. N/A

24. Has project been addressed in a local, regional, or state plan?

No

25. Is the project for a financially disadvantaged community?

Yes

26. What is the population economic status?

- a. Financially Disadvantaged Municipality
- b. Rural Area of Critical Economic Concern
- c. Rural Community Experiencing Economic Distress
- d. N/A

27. What is the status of planning?

- a. Ready
- b. Not Ready

28. What percentage of the planning process has been completed

50%

29. What is the estimated planning completion date?

01/01/2018

30. What is the status of design?

a. Ready

b. Not Ready

31. What percentage of design has been completed?

10%

32. What is the estimated design completion date?

01/01/2018

33. List all required permits.

Local, FL DEP, Army Corps of Engineers, NW FL Water Management District, other State or Federal agencies of interest.

34. What is the status of permitting?

a. Planned

b. Submitted

c. Received

35. What is the status of construction?

a. Ready

b. Not Ready

36. What percentage of construction has been completed?

0%

37. What is the estimated completion date of construction?

01/01/2019