

# **Schools & Learning Council**



## **Action Packet**

**Tuesday, February 19, 2008**

**9:00 am until 12:00 pm**

**212 Knott Building**

# COUNCIL MEETING REPORT

## Schools & Learning Council

2/19/2008 9:00:00AM

**Location:** 212 Knott Building

**Attendance:**

	<i>Present</i>	<i>Absent</i>	<i>Excused</i>
Joe Pickens (Chair)	X		
Thad Altman	X		
Dorothy Bendross-Mindingall	X		
Marti Coley	X		
Anitere Flores	X		
Clay Ford	X		
Bill Heller	X		
Martin Kiar	X		
John Legg	X		
Janet Long	X		
Charles McBurney	X		
Seth McKeel	X		
William Proctor	X		
David Simmons	X		
Anthony Traviesa	X		
Shelley Vana			X
<b>Totals:</b>	<b>15</b>	<b>0</b>	<b>1</b>

Committee meeting was reported out: Tuesday, February 19, 2008 10:35:02AM

**COUNCIL MEETING REPORT**  
**Schools & Learning Council**  
**2/19/2008 9:00:00AM**

**Location:** 212 Knott Building

**Summary:** No Bills Considered

Committee meeting was reported out: Tuesday, February 19, 2008 10:35:02AM

2007-08 FLORIDA EDUCATION FINANCE PROGRAM  
Revised Third Calculation

Statewide Summary  
Comparison of Public School Funding to 2006-07 Final Calculation

	2006-2007 Final Calculation	2007-2008 Revised Third Calculation	Difference	Percentage Difference
<b>MAJOR FEFP FORMULA COMPONENTS</b>				
Unweighted FTE	2,638,331.10	2,630,639.00	(7,692.10)	-0.29%
Weighted FTE	2,879,672.30	2,854,746.13	(24,926.17)	-0.87%
School Taxable Value	1,647,738,091,003	1,822,314,147,718	174,576,056,715	10.59%
Required Local Effort Millage	5.010	4.843	(0.167)	-3.33%
Discretionary Millage	0.510	0.510	0.000	0.00%
Equalized Discretionary Millage	0.250	0.250	0.000	0.00%
Total Millage	5.770	5.603	(0.167)	-2.89%
Base Student Allocation	3,981.61	4,079.74	98.13	2.46%
<b>FEFP DETAIL</b>				
WFTE x BSA x DCD	11,465,521,525	11,645,638,767	180,117,242	1.57%
Declining Enrollment Supplement	58,068,960	47,006,367	(11,062,593)	-19.05%
Sparsity Supplement	35,000,000	39,191,698	4,191,698	11.98%
Lab School Discretionary Contribution	3,218,530	4,277,491	1,058,961	32.90%
Safe Schools	75,350,000	75,590,988	240,988	0.32%
0.25 Millage Equalization	11,645,961	7,540,926	(4,105,035)	-35.25%
0.51 Millage Compression	131,534,487	135,021,125	3,486,638	2.65%
Supplemental Academic Instruction	707,826,199	721,521,711	13,695,512	1.93%
Reading Instruction Allocation	111,800,000	114,546,811	2,746,811	2.46%
ESE Guaranteed Allocation	1,101,383,681	1,110,759,945	9,376,264	0.85%
Merit Award Allocation	70,585,205	0	(70,585,205)	-100.00%
DJJ Supplemental Allocation	0	11,180,927	11,180,927	
<b>TOTAL FEFP</b>	<b>13,771,934,548</b>	<b>13,912,276,756</b>	<b>140,342,208</b>	<b>1.02%</b>
<b>LOCAL FEFP FUNDS</b>				
Required Local Effort Taxes	7,320,526,269	7,900,042,362	579,516,093	7.92%
<b>STATE FEFP FUNDS</b>	<b>6,451,408,279</b>	<b>6,012,234,394</b>	<b>(439,173,885)</b>	<b>-6.81%</b>
<b>DISTRICT LOTTERY/SCHOOL RECOGNITION</b>	<b>263,449,842</b>	<b>258,126,169</b>	<b>(5,323,673)</b>	<b>-2.02%</b>
<b>STATE CATEGORICAL PROGRAMS</b>				
Instructional Materials	266,673,588	266,449,169	(224,419)	-0.08%
Student Transportation	483,032,198	483,592,820	560,622	0.12%
Class Size Reduction	2,108,529,344	2,640,719,730	532,190,386	25.24%
Teachers Lead Program	45,021,406	48,021,406	3,000,000	6.66%
<b>TOTAL STATE CATEGORICAL FUNDING</b>	<b>2,903,256,536</b>	<b>3,438,783,125</b>	<b>535,526,589</b>	<b>18.45%</b>
<b>TOTAL STATE FUNDING</b>	<b>9,618,114,657</b>	<b>9,709,143,688</b>	<b>91,029,031</b>	<b>0.95%</b>
<b>LOCAL FUNDING</b>				
Total Required Local Effort	7,320,526,269	7,900,042,362	579,516,093	7.92%
.51 Discretionary Local Effort	794,460,045	882,911,205	88,451,160	11.13%
.25 Discretionary Local Effort	255,950,948	256,327,446	376,498	0.15%
<b>TOTAL LOCAL FUNDING</b>	<b>8,370,937,262</b>	<b>9,039,281,013</b>	<b>668,343,751</b>	<b>7.98%</b>
<b>TOTAL FUNDING</b>	<b>17,989,051,919</b>	<b>18,748,424,701</b>	<b>759,372,782</b>	<b>4.22%</b>
<b>TOTAL FUNDS PER UNWEIGHTED FTE</b>	<b>6,818.35</b>	<b>7,126.95</b>	<b>308.60</b>	<b>4.53%</b>

Monday, February 25, 2008 8:53 AM

H:\My Documents\House Budget\FEFP\2007-08 Potential Reductions\2007-08 FEFP Revised 3rd Calc 070807.xls

2007-08 FLORIDA EDUCATION FINANCE PROGRAM  
Revised Third Calculation

Comparison of Unweighted FTE and Total Funds over 2006-07 FEFP - Final Calculation

District	K-12 Unweighted FTE Students				K-12 Total State and Local Funds			
	2006-07	2007-08	Difference	Percentage Difference	2006-07	2007-08	Difference	Percentage Difference
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-
1 Alachua	28,244.49	27,569.02	(675.47)	-2.39%	191,364,904	197,828,639	6,463,735	3.38%
2 Baker	4,793.09	4,806.58	13.49	0.28%	31,671,003	33,623,184	1,952,181	6.16%
3 Bay	26,305.66	25,557.81	(747.85)	-2.84%	174,653,014	177,802,391	3,149,377	1.80%
4 Bradford	3,518.04	3,389.26	(128.78)	-3.66%	24,393,764	24,938,001	544,237	2.23%
5 Brevard	73,841.90	73,616.93	(224.97)	-0.30%	497,803,644	516,423,883	18,620,239	3.74%
6 Broward	259,961.96	256,143.53	(3,818.43)	-1.47%	1,782,728,784	1,830,307,582	47,578,798	2.67%
7 Calhoun	2,193.49	2,171.28	(22.21)	-1.01%	15,496,367	15,992,358	495,991	3.20%
8 Charlotte	17,571.89	17,451.12	(120.77)	-0.69%	119,843,316	125,091,310	5,247,994	4.38%
9 Citrus	15,892.51	15,870.07	(22.44)	-0.14%	105,491,297	111,435,806	5,944,509	5.64%
10 Clay	35,620.14	36,011.31	391.17	1.10%	236,982,889	251,575,276	14,592,387	6.16%
11 Collier	42,500.06	42,138.16	(361.90)	-0.85%	324,690,231	337,985,158	13,294,927	4.09%
12 Columbia	10,089.05	10,075.16	(13.89)	-0.14%	67,084,021	70,134,964	3,050,943	4.55%
13 Miami-Dade	349,618.09	344,600.10	(5,017.99)	-1.44%	2,386,994,409	2,447,331,036	60,336,627	2.53%
14 DeSoto	5,011.93	5,053.12	41.19	0.82%	33,671,913	35,424,418	1,752,505	5.20%
15 Dixie	2,139.08	2,130.24	(8.84)	-0.41%	14,498,351	15,167,166	668,815	4.61%
16 Duval	126,029.83	125,260.60	(769.23)	-0.61%	855,975,950	890,259,506	34,283,556	4.01%
17 Escambia	42,025.33	41,016.64	(1,008.69)	-2.40%	272,854,328	279,380,669	6,526,341	2.39%
18 Flagler	12,014.89	12,709.60	694.71	5.78%	81,092,524	89,636,583	8,544,059	10.54%
19 Franklin	1,226.49	1,180.92	(45.57)	-3.72%	9,541,717	9,542,736	1,019	0.01%
20 Gadsden	6,122.19	5,994.37	(127.82)	-2.09%	42,163,054	43,006,672	843,618	2.00%
21 Gilchrist	2,787.10	2,770.32	(16.78)	-0.60%	19,826,670	20,797,611	970,941	4.90%
22 Glades	1,245.17	1,367.79	122.62	9.85%	8,691,917	9,995,820	1,303,903	15.00%
23 Gulf	2,151.01	2,140.04	(10.97)	-0.51%	14,615,281	15,418,327	803,046	5.49%
24 Hamilton	1,922.38	1,917.53	(4.85)	-0.25%	13,228,488	13,840,661	612,173	4.63%
25 Hardee	5,094.67	5,082.89	(11.78)	-0.23%	32,937,371	34,745,672	1,808,301	5.49%
26 Hendry	7,431.83	7,257.15	(174.68)	-2.35%	50,097,174	51,847,939	1,750,765	3.49%
27 Hernando	22,312.55	22,683.32	370.77	1.66%	144,228,243	155,931,286	11,703,043	8.11%
28 Highlands	12,363.70	12,364.59	0.89	0.01%	80,954,670	86,131,681	5,177,011	6.39%
29 Hillsborough	190,909.89	191,201.48	291.59	0.15%	1,299,950,248	1,357,177,405	57,227,157	4.40%
30 Holmes	3,299.59	3,346.63	47.04	1.43%	21,644,903	23,076,721	1,431,818	6.62%
31 Indian River	17,366.73	17,463.01	96.28	0.55%	117,302,937	122,985,627	5,682,690	4.84%
32 Jackson	7,164.95	7,145.23	(19.72)	-0.28%	48,923,889	50,008,754	1,084,865	2.22%
33 Jefferson	1,196.45	1,154.07	(42.38)	-3.54%	8,995,266	9,055,820	60,554	0.67%
34 Lafayette	1,052.96	1,072.80	19.84	1.88%	6,919,552	7,494,932	575,380	8.32%
35 Lake	38,901.28	39,877.10	975.82	2.51%	252,149,347	271,533,374	19,384,027	7.69%
36 Lee	78,065.54	79,733.01	1,667.47	2.14%	559,939,696	595,071,400	35,131,704	6.27%
37 Leon	32,358.64	32,415.21	56.57	0.17%	224,287,702	230,816,300	6,528,598	2.91%
38 Levy	6,164.20	6,140.83	(23.37)	-0.38%	42,053,533	44,174,144	2,120,611	5.04%
39 Liberty	1,428.75	1,454.40	25.65	1.80%	10,486,970	10,857,748	370,778	3.54%
40 Madison	2,907.40	2,794.64	(112.76)	-3.88%	20,214,884	19,985,432	(229,452)	-1.14%
41 Manatee	41,744.33	41,981.05	236.72	0.57%	278,705,234	294,780,506	16,075,272	5.77%
42 Marion	41,970.71	41,358.11	(612.60)	-1.46%	277,738,747	285,921,648	8,182,901	2.95%
43 Martin	17,826.80	17,702.66	(124.14)	-0.70%	127,342,330	132,811,136	5,468,806	4.29%
44 Monroe	8,081.10	8,001.29	(79.81)	-0.99%	66,115,003	67,803,560	1,688,557	2.55%
45 Nassau	10,926.12	11,064.72	138.60	1.27%	72,634,908	78,086,825	5,451,917	7.51%
46 Okaloosa	30,161.23	29,342.87	(818.36)	-2.71%	199,384,281	205,492,036	6,107,755	3.06%
47 Okeechobee	7,236.62	7,039.44	(197.18)	-2.72%	47,343,105	49,502,968	2,159,863	4.56%
48 Orange	172,711.40	171,629.35	(1,082.05)	-0.63%	1,186,439,323	1,229,153,049	42,713,726	3.60%
49 Osceola	51,061.34	51,985.22	923.88	1.81%	342,041,366	362,815,562	20,774,196	6.07%
50 Palm Beach	169,477.07	168,808.07	(669.00)	-0.39%	1,205,640,953	1,245,799,598	40,158,645	3.33%
51 Pasco	63,957.41	65,674.58	1,717.17	2.68%	431,942,982	467,206,495	35,263,513	8.16%
52 Pinellas	109,292.92	107,163.78	(2,129.14)	-1.95%	750,207,399	774,429,393	24,221,994	3.23%
53 Polk	92,020.15	93,445.96	1,425.81	1.55%	608,890,045	649,202,682	40,312,637	6.62%
54 Putnam	11,756.92	11,445.88	(311.04)	-2.65%	78,181,105	80,017,777	1,836,672	2.35%
55 St. Johns	26,833.27	27,635.31	802.04	2.99%	179,414,611	195,452,937	16,038,326	8.94%
56 St. Lucie	38,673.09	40,086.97	1,413.88	3.66%	255,350,294	276,678,249	21,327,955	8.35%
57 Santa Rosa	24,796.89	25,103.59	306.70	1.24%	159,432,702	169,208,034	9,775,332	6.13%
58 Sarasota	42,297.00	42,089.25	(207.75)	-0.49%	305,204,163	318,677,369	13,473,206	4.41%
59 Seminole	65,942.64	64,987.92	(954.72)	-1.45%	438,173,092	453,201,483	15,028,391	3.43%
60 Sumter	7,229.78	7,269.76	39.98	0.55%	47,356,103	50,261,296	2,905,193	6.13%
61 Suwannee	5,841.05	5,886.67	45.62	0.78%	36,697,924	38,383,108	1,685,184	4.59%
62 Taylor	3,092.46	3,049.53	(42.93)	-1.39%	20,449,881	21,186,653	736,772	3.60%
63 Union	2,217.33	2,247.09	29.76	1.34%	14,823,245	15,797,529	974,284	6.57%
64 Volusia	65,357.48	64,158.15	(1,199.33)	-1.84%	432,327,891	448,903,268	16,575,377	3.83%
65 Wakulla	4,987.70	5,130.28	142.58	2.86%	33,767,365	35,857,736	2,090,371	6.19%
66 Walton	6,662.36	6,858.56	196.20	2.94%	46,518,572	50,065,133	3,546,561	7.62%
67 Washington	3,527.33	3,560.86	33.53	0.95%	23,396,242	24,690,511	1,294,269	5.53%
68 Washington Special	504.58	453.66	(50.92)	-10.09%	4,158,068	3,985,616	(172,452)	-4.15%
69 FAMU Lab	413.50	366.23	(47.27)	-11.43%	3,084,951	2,921,486	(163,465)	-5.30%
70 FAU Lab	663.90	641.21	(22.69)	-3.42%	4,259,722	4,525,369	265,647	6.24%
71 FSU Lab - Broward	614.00	606.18	(7.82)	-1.27%	3,955,856	4,224,965	269,109	6.80%
72 FSU Lab - Leon	1,597.23	1,583.80	(13.43)	-0.84%	10,576,710	10,938,865	362,155	3.42%
73 UF Lab	1,144.59	1,148.19	3.60	0.31%	7,796,469	8,309,112	512,643	6.58%
74 Fla Virtual School	6,865.90	9,004.95	2,139.05	31.15%	43,257,056	58,298,755	15,041,699	34.77%
Total	2,638,331.10	2,630,639.00	(7,692.10)	-0.29%	17,989,051,919	18,748,424,701	759,372,782	4.22%

2007-08 FLORIDA EDUCATION FINANCE PROGRAM  
Revised Third Calculation

Comparison of Total Funds and Total Funds per Unweighted FTE over 2006-07 FEFP - Final Calculation

District	K-12 Total Funds				K-12 Total Funds per Unweighted FTE Student			
	2006-07	2007-08	Difference	Percentage Difference	2006-07	2007-08	Difference	Percentage Difference
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-
1 Alachua	191,364,904	197,828,639	6,463,735	3.38%	6,775.30	7,175.76	400.46	5.91%
2 Baker	31,671,003	33,623,184	1,952,181	6.16%	6,607.64	6,995.24	387.60	5.87%
3 Bay	174,653,014	177,802,391	3,149,377	1.80%	6,639.37	6,956.87	317.50	4.78%
4 Bradford	24,393,764	24,938,001	544,237	2.23%	6,933.91	7,357.95	424.04	6.12%
5 Brevard	497,803,644	516,423,883	18,620,239	3.74%	6,741.48	7,015.02	273.54	4.06%
6 Broward	1,782,728,784	1,830,307,582	47,578,798	2.67%	6,857.65	7,145.63	287.98	4.20%
7 Calhoun	15,496,367	15,992,358	495,991	3.20%	7,064.71	7,365.41	300.70	4.26%
8 Charlotte	119,843,316	125,091,310	5,247,994	4.38%	6,820.17	7,168.10	347.93	5.10%
9 Citrus	105,491,297	111,435,806	5,944,509	5.64%	6,637.80	7,021.76	383.96	5.78%
10 Clay	236,982,889	251,575,276	14,592,387	6.16%	6,653.06	6,986.01	332.95	5.00%
11 Collier	324,690,231	337,985,158	13,294,927	4.09%	7,639.76	8,020.88	381.12	4.99%
12 Columbia	67,084,021	70,134,964	3,050,943	4.55%	6,649.19	6,961.18	311.99	4.69%
13 Miami-Dade	2,386,994,409	2,447,331,036	60,336,627	2.53%	6,827.43	7,101.95	274.52	4.02%
14 DeSoto	33,671,913	35,424,418	1,752,505	5.20%	6,718.35	7,010.41	292.06	4.35%
15 Dixie	14,498,351	15,167,166	668,815	4.61%	6,777.84	7,119.93	342.09	5.05%
16 Duval	855,975,950	890,259,506	34,283,556	4.01%	6,791.85	7,107.26	315.41	4.64%
17 Escambia	272,854,328	279,380,669	6,526,341	2.39%	6,492.62	6,811.40	318.78	4.91%
18 Flagler	81,092,524	89,636,583	8,544,059	10.54%	6,749.34	7,052.67	303.33	4.49%
19 Franklin	9,541,717	9,542,736	1,019	0.01%	7,779.69	8,080.76	301.07	3.87%
20 Gadsden	42,163,054	43,006,672	843,618	2.00%	6,886.92	7,174.51	287.59	4.18%
21 Gilchrist	19,826,670	20,797,611	970,941	4.90%	7,113.73	7,507.30	393.57	5.53%
22 Glades	8,691,917	9,995,820	1,303,903	15.00%	6,980.51	7,308.01	327.50	4.69%
23 Gulf	14,615,281	15,418,327	803,046	5.49%	6,794.61	7,204.69	410.08	6.04%
24 Hamilton	13,228,488	13,840,661	612,173	4.63%	6,881.31	7,217.96	336.65	4.89%
25 Hardee	32,937,371	34,745,672	1,808,301	5.49%	6,465.06	6,835.81	370.75	5.73%
26 Hendry	50,097,174	51,847,939	1,750,765	3.49%	6,740.89	7,144.39	403.50	5.99%
27 Hernando	144,228,243	155,931,286	11,703,043	8.11%	6,464.00	6,874.27	410.27	6.35%
28 Highlands	80,954,670	86,131,681	5,177,011	6.39%	6,547.77	6,966.00	418.23	6.39%
29 Hillsborough	1,299,950,248	1,357,177,405	57,227,157	4.40%	6,809.23	7,098.15	288.92	4.24%
30 Holmes	21,644,903	23,076,721	1,431,818	6.62%	6,559.88	6,895.51	335.63	5.12%
31 Indian River	117,302,937	122,985,627	5,682,690	4.84%	6,754.46	7,042.64	288.18	4.27%
32 Jackson	48,923,889	50,008,754	1,084,865	2.22%	6,828.22	6,998.90	170.68	2.50%
33 Jefferson	8,995,266	9,055,820	60,554	0.67%	7,518.30	7,846.86	328.56	4.37%
34 Lafayette	6,919,552	7,494,932	575,380	8.32%	6,571.52	6,986.33	414.81	6.31%
35 Lake	252,149,347	271,533,374	19,384,027	7.69%	6,481.78	6,809.26	327.48	5.05%
36 Lee	559,939,696	595,071,400	35,131,704	6.27%	7,172.69	7,463.30	290.61	4.05%
37 Leon	224,287,702	230,816,300	6,528,598	2.91%	6,931.31	7,120.62	189.31	2.73%
38 Levy	42,053,533	44,174,144	2,120,611	5.04%	6,822.22	7,193.51	371.29	5.44%
39 Liberty	10,486,970	10,857,748	370,778	3.54%	7,339.96	7,465.45	125.49	1.71%
40 Madison	20,214,884	19,985,432	(229,452)	-1.14%	6,952.91	7,151.34	198.43	2.85%
41 Manatee	278,705,234	294,780,506	16,075,272	5.77%	6,676.48	7,021.75	345.27	5.17%
42 Marion	277,738,747	285,921,648	8,182,901	2.95%	6,617.44	6,913.32	295.88	4.47%
43 Martin	127,342,330	132,811,136	5,468,806	4.29%	7,143.31	7,502.33	359.02	5.03%
44 Monroe	66,115,003	67,803,560	1,688,557	2.55%	8,181.44	8,474.08	292.64	3.58%
45 Nassau	72,634,908	78,086,825	5,451,917	7.51%	6,647.82	7,057.28	409.46	6.16%
46 Okaloosa	199,384,281	205,492,036	6,107,755	3.06%	6,610.62	7,003.13	392.51	5.94%
47 Okeechobee	47,343,105	49,502,968	2,159,863	4.56%	6,542.16	7,032.23	490.07	7.49%
48 Orange	1,186,439,323	1,229,153,049	42,713,726	3.60%	6,869.49	7,161.67	292.18	4.25%
49 Osceola	342,041,366	362,815,562	20,774,196	6.07%	6,698.64	6,979.21	280.57	4.19%
50 Palm Beach	1,205,640,953	1,245,799,598	40,158,645	3.33%	7,113.89	7,379.98	266.09	3.74%
51 Pasco	431,942,982	467,206,495	35,263,513	8.16%	6,753.60	7,113.96	360.36	5.34%
52 Pinellas	750,207,399	774,429,393	24,221,994	3.23%	6,864.19	7,226.60	362.41	5.28%
53 Polk	608,890,045	649,202,682	40,312,637	6.62%	6,616.92	6,947.36	330.44	4.99%
54 Putnam	78,181,105	80,017,777	1,836,672	2.35%	6,649.79	6,990.97	341.18	5.13%
55 St. Johns	179,414,611	195,452,937	16,038,326	8.94%	6,686.27	7,072.58	386.31	5.78%
56 St. Lucie	255,350,294	276,678,249	21,327,955	8.35%	6,602.79	6,901.95	299.16	4.53%
57 Santa Rosa	159,432,702	169,208,034	9,775,332	6.13%	6,429.54	6,740.39	310.85	4.83%
58 Sarasota	305,204,163	318,677,369	13,473,206	4.41%	7,215.74	7,571.47	355.73	4.93%
59 Seminole	438,173,092	453,201,483	15,028,391	3.43%	6,644.76	6,973.63	328.87	4.95%
60 Sumter	47,356,103	50,261,296	2,905,193	6.13%	6,550.14	6,913.75	363.61	5.55%
61 Suwannee	36,697,924	38,383,108	1,685,184	4.59%	6,282.76	6,520.34	237.58	3.78%
62 Taylor	20,449,881	21,186,653	736,772	3.60%	6,612.82	6,947.51	334.69	5.06%
63 Union	14,823,245	15,797,529	974,284	6.57%	6,685.18	7,030.22	345.04	5.16%
64 Volusia	432,327,891	448,903,268	16,575,377	3.83%	6,614.82	6,996.82	382.00	5.77%
65 Wakulla	33,767,365	35,857,736	2,090,371	6.19%	6,770.13	6,989.43	219.30	3.24%
66 Walton	46,518,572	50,065,133	3,546,561	7.62%	6,982.30	7,299.66	317.36	4.55%
67 Washington	23,396,242	24,690,511	1,294,269	5.53%	6,632.85	6,933.86	301.01	4.54%
68 Washington Special	4,158,068	3,985,616	(172,452)	-4.15%	8,240.65	8,785.47	544.82	6.61%
69 FAMU Lab	3,084,951	2,921,486	(163,465)	-5.30%	7,460.58	7,977.19	516.61	6.92%
70 FAU Lab	4,259,722	4,525,369	265,647	6.24%	6,416.21	7,057.55	641.34	10.00%
71 FSU Lab - Broward	3,955,856	4,224,965	269,109	6.80%	6,442.76	6,969.82	527.06	8.18%
72 FSU Lab - Leon	10,576,710	10,938,865	362,155	3.42%	6,621.91	6,906.72	284.81	4.30%
73 UF Lab	7,796,469	8,309,112	512,643	6.58%	6,811.58	7,236.70	425.12	6.24%
74 Fla Virtual School	43,257,056	58,298,755	15,041,699	34.77%	6,300.27	6,474.08	173.81	2.76%
Total	17,989,051,919	18,748,424,701	759,372,782	4.22%	6,818.35	7,126.95	308.60	4.53%

# Department of Education - All Programs

HOUSE 2007-08

	Delivery System	FTE	GR	GR Non-Rec	EETF	PSSTF	Other Trust	Total	Non-Rec
1	Early Learning - PreK - 07-08 Regular GAA		374,400,000	-	-	-	-	374,400,000	-
2	Special Session C Adjustment		(22,083,291)	-	-	-	-	(22,083,291)	-
3	Net Appropriation After Special Session C		352,316,709	-	-	-	-	352,316,709	-
4	Eliminate Nonrecurring Restoration		-	-	-	-	-	-	-
5	Additional Adjustment		(6,771,417)	-	-	-	-	(6,771,417)	-
6	<b>TOTAL ADJUSTED APPROPRIATION</b>		<b>345,545,292</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>345,545,292</b>	<b>-</b>
7									
8	Public Schools - 07-08 Regular GAA		9,941,042,300	34,197,362	455,300,000	196,866,152	2,314,335,697	12,907,544,149	124,216,091
9	Special Session C Adjustment		(282,650,235)	125,001,103	(28,602,000)	(7,422,000)	2,349,249	(296,324,986)	127,350,352
10	Net Appropriation After Special Session C		9,678,392,065	159,198,465	426,698,000	189,444,152	2,316,684,946	12,611,219,163	251,566,443
11	Eliminate Nonrecurring Restoration		(124,865,719)	(124,865,719)	-	-	-	(124,865,719)	(124,865,719)
12	Additional Adjustment		(114,464,612)	4,858,129	(3,605,869)	(13,154,136)	2,000,000	(129,124,617)	(1,484,295)
13	<b>TOTAL ADJUSTED APPROPRIATION</b>		<b>9,439,061,734</b>	<b>39,190,875</b>	<b>423,192,131</b>	<b>176,290,016</b>	<b>2,318,684,946</b>	<b>12,357,228,827</b>	<b>126,216,429</b>
14									
15	State Board of Education - 07-08 Regular GAA	1,269.0	106,046,385	7,486,500	-	-	134,682,282	240,728,667	7,531,904
16	Special Session C Adjustment	(12.0)	(5,291,906)	-	-	-	-	(5,291,906)	-
17	Net Appropriation After Special Session C	1,257.0	100,754,479	7,486,500	-	-	134,682,282	235,436,761	7,531,904
18	Eliminate Nonrecurring Restoration		-	-	-	-	-	-	-
19	Additional Adjustment	(10.0)	(4,558,383)	516,606	-	-	-	(4,558,383)	516,606
20	<b>TOTAL ADJUSTED APPROPRIATION</b>	<b>1,247.0</b>	<b>96,196,096</b>	<b>8,003,106</b>	<b>-</b>	<b>-</b>	<b>134,682,282</b>	<b>230,878,378</b>	<b>8,048,510</b>
21									
22	District Workforce - 07-08 Regular GAA		441,133,922	27,500,000	-	12,600,000	118,697,324	572,431,246	40,100,000
23	Special Session C Adjustment		(9,463,564)	4,300,061	-	-	-	(9,463,564)	4,300,061
24	Net Appropriation After Special Session C		431,670,358	31,800,061	-	12,600,000	118,697,324	562,967,682	44,400,061
25	Eliminate Nonrecurring Restoration		(3,670,447)	(3,670,447)	-	-	-	(3,670,447)	(3,670,447)
26	Additional Adjustment		(4,762,626)	(594,563)	-	(384,437)	-	(5,147,063)	(979,000)
27	<b>TOTAL ADJUSTED APPROPRIATION</b>		<b>423,237,285</b>	<b>27,535,051</b>	<b>-</b>	<b>12,215,563</b>	<b>118,697,324</b>	<b>554,150,172</b>	<b>39,750,614</b>
28									
29	Community Colleges - 07-08 Regular GAA		1,091,565,785	35,665,795	166,098,783	-	-	1,257,664,578	84,364,578
30	Special Session C Adjustment		(19,362,432)	15,898,592	-	-	-	(19,362,432)	15,898,592
31	Net Appropriation After Special Session C		1,072,203,353	51,564,387	166,098,783	-	-	1,238,302,146	100,263,170
32	Eliminate Nonrecurring Restoration		(4,451,734)	(4,451,734)	-	-	-	(4,451,734)	(4,451,734)
33	Additional Adjustment		(11,408,734)	(915,600)	(4,697,800)	-	-	(16,106,334)	(916,600)
34	<b>TOTAL ADJUSTED APPROPRIATION</b>		<b>1,056,342,895</b>	<b>46,197,053</b>	<b>161,401,183</b>	<b>-</b>	<b>-</b>	<b>1,217,744,078</b>	<b>94,884,836</b>
35									
36	State Universities - 07-08 Regular GAA		2,496,001,576	158,914,898	245,700,000	-	979,462,460	3,721,164,036	237,714,898
37	Special Session C Adjustment		(65,251,802)	18,546,787	-	-	(9,547,941)	(74,798,743)	18,546,787
38	Net Appropriation After Special Session C		2,430,749,774	177,461,685	245,700,000	-	969,914,519	3,646,364,293	256,261,685
39	Eliminate Nonrecurring Restoration		(15,287,361)	(15,287,361)	-	-	-	(15,287,361)	(15,287,361)
40	Additional Adjustment		(27,180,747)	(4,200,000)	(6,675,875)	-	-	(33,866,222)	(4,200,000)
41	<b>TOTAL ADJUSTED APPROPRIATION</b>		<b>2,388,281,666</b>	<b>167,974,324</b>	<b>239,024,125</b>	<b>-</b>	<b>969,914,519</b>	<b>3,597,220,310</b>	<b>236,774,324</b>
42									
43	Other Education - 07-08 Regular GAA	1,384.5	328,990,000	9,360,000	437,800,000	-	207,305,841	974,095,841	9,360,000
44	Special Session C Adjustment	(2.0)	(2,834,765)	4,506,605	(11,000,183)	-	-	(13,634,948)	4,506,605
45	Net Appropriation After Special Session C	1,382.5	326,355,235	13,866,605	426,799,817	-	207,305,841	960,460,893	13,866,605
46	Eliminate Nonrecurring Restoration		(678,522)	(678,522)	-	-	-	(678,522)	(678,522)
47	Additional Adjustment	(5.0)	(4,020,168)	(1,916,190)	(9,000,000)	-	(12,381)	(13,032,549)	(1,916,190)
48	<b>TOTAL ADJUSTED APPROPRIATION</b>	<b>1,377.5</b>	<b>321,656,645</b>	<b>11,271,893</b>	<b>417,799,817</b>	<b>-</b>	<b>207,293,460</b>	<b>946,749,822</b>	<b>11,271,893</b>
49									
50	<b>Department Total - 07-08 Regular GAA</b>	<b>2,653.5</b>	<b>14,779,179,978</b>	<b>273,124,555</b>	<b>1,304,898,783</b>	<b>209,466,152</b>	<b>3,754,483,604</b>	<b>20,048,028,517</b>	<b>503,287,471</b>
51	Special Session C Adjustment	(14.0)	(386,737,995)	168,263,148	(39,602,183)	(7,422,000)	(7,198,692)	(440,960,870)	170,602,397
52	Net Appropriation After Special Session C	2,639.5	14,392,441,983	441,377,703	1,265,296,600	202,044,152	3,747,284,912	19,607,067,647	673,889,868
53	Eliminate Nonrecurring Restoration		(148,953,783)	(148,953,783)	-	-	-	(148,953,783)	(148,953,783)
54	Additional Adjustment	(15.0)	(173,166,686)	(2,251,618)	(23,879,344)	(13,536,573)	1,987,619	(208,596,984)	(8,979,479)
55	<b>TOTAL ADJUSTED APPROPRIATION</b>	<b>2,624.5</b>	<b>14,070,321,514</b>	<b>290,172,302</b>	<b>1,241,417,256</b>	<b>188,506,579</b>	<b>3,749,272,531</b>	<b>19,249,516,880</b>	<b>515,956,606</b>

**TOTAL ADJUSTMENTS** (322,120,469) (151,205,401) (23,879,344) (13,538,573) 1,987,619 (357,550,767) (157,933,262)

# Early Learning - PreKindergarten Education

HOUSE 2007-08							
Appropriation Category	GR	GR NR	EETF	PSSTF	Other Trust	Total	Total NR
1 <b>TRANSFER VOLUNTARY PREK TO AWI</b>	372,529,462					372,529,462	
2     Special Session C Adjustment	(22,083,291)					(22,083,291)	
3     Special Session C Restore as Nonrecurring							
4 <b>Net Appropriation After Special Session C</b>	350,446,171					350,446,171	
5							
6     Additional Adjustment	(6,696,596)					(6,696,596)	
7 <b>TOTAL, TRANSFER VOLUNTARY PREK TO AWI</b>	<b>343,749,575</b>					<b>343,749,575</b>	
8							
9 <b>G/A-EARLY LEARNING STDS/ACCOUNTABILITY</b>	<b>1,870,538</b>					<b>1,870,538</b>	
10     Special Session C Adjustment							
11     Special Session C Restore as Nonrecurring							
12 <b>Net Appropriation After Special Session C</b>	<b>1,870,538</b>					<b>1,870,538</b>	
13							
14     Additional Adjustment	(74,821)					(74,821)	
15 <b>TOTAL, G/A-EARLY LEARNING STDS/ACCOUNTABILITY</b>	<b>1,795,717</b>					<b>1,795,717</b>	
16							
17 <b>2007-08 REGULAR GAA</b>	<b>374,400,000</b>					<b>374,400,000</b>	
18     Special Session C Adjustment	(22,083,291)					(22,083,291)	
19 <b>Net Appropriation After Special Session</b>	<b>352,316,709</b>					<b>352,316,709</b>	
20							
21     Additional Adjustment	(6,771,417)					(6,771,417)	
22 <b>ADJUSTED APPROPRIATION</b>	<b>345,545,292</b>					<b>345,545,292</b>	



# Division of Public Schools - Totals

Policy Area/Budget Entity	GR	GR NR	EETF	PSSTF	Other Trust	Total	Total NR
<b>1. PUBLIC SCHOOLS</b>							
2 <b>State Grants - K-12/FEFP</b>	9,713,096,636	3,680,593	420,300,000	138,348,148	-	10,271,744,784	18,478,741
3 <b>Special Session C Adjustment</b>	(260,325,986)	120,454,720	(14,482,000)	(7,272,000)	-	(282,079,986)	120,454,720
4 <b>Net Appropriation After Special Session C</b>	9,452,770,650	124,135,313	405,818,000	131,076,148	-	9,989,664,798	138,933,461
5 <b>Eliminate Nonrecurring Restoration</b>	(120,454,720)	(120,454,720)	-	-	-	(120,454,720)	(120,454,720)
6 <b>Additional Adjustment</b>	(107,946,564)	-	(3,505,869)	(5,243,046)	-	(116,695,479)	(3,311,334)
7 <b>TOTAL ADJUSTED APPROPRIATION</b>	<b>9,224,369,366</b>	<b>3,680,593</b>	<b>402,312,131</b>	<b>125,833,102</b>	<b>-</b>	<b>9,752,514,599</b>	<b>15,167,407</b>
8							
9 <b>State Grants - K-12/Non-FEFP</b>	184,142,677	28,254,512	35,000,000	58,518,004	199,245,283	476,905,964	101,622,516
10 <b>Special Session C Adjustment</b>	70,000	1,953,809	(14,120,000)	(150,000)	-	(14,200,000)	1,953,809
11 <b>Net Appropriation After Special Session C</b>	184,212,677	30,208,321	20,880,000	58,368,004	199,245,283	462,705,964	103,576,325
12 <b>Eliminate Nonrecurring Restoration</b>	(1,818,425)	(1,818,425)	-	-	-	(1,818,425)	(1,818,425)
13 <b>Additional Adjustment</b>	(6,387,556)	4,858,129	-	(7,911,090)	-	(14,298,646)	(172,961)
14 <b>TOTAL ADJUSTED APPROPRIATION</b>	<b>176,006,696</b>	<b>33,248,026</b>	<b>20,880,000</b>	<b>50,456,914</b>	<b>199,245,283</b>	<b>446,588,893</b>	<b>101,584,939</b>
15							
16 <b>Federal Grants - K-12 Programs</b>	16,886,046	-	-	-	2,103,268,606	2,120,154,652	-
17 <b>Special Session C Adjustment</b>	-	-	-	-	-	-	-
18 <b>Net Appropriation After Special Session C</b>	16,886,046	-	-	-	2,103,268,606	2,120,154,652	-
19 <b>Additional Adjustment</b>	-	-	-	-	-	-	-
20 <b>TOTAL ADJUSTED APPROPRIATION</b>	<b>16,886,046</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>2,103,268,606</b>	<b>2,120,154,652</b>	<b>-</b>
21							
22 <b>Ed Media &amp; Technology Services</b>	26,916,941	2,262,257	-	-	11,821,808	38,738,749	4,114,834
23 <b>Special Session C Adjustment</b>	(2,394,249)	2,592,574	-	-	2,349,249	(45,000)	4,941,823
24 <b>Net Appropriation After Special Session C</b>	24,522,692	4,854,831	-	-	14,171,057	38,693,749	9,056,657
25 <b>Eliminate Nonrecurring Restoration</b>	(2,592,574)	(2,592,574)	-	-	-	(2,592,574)	(2,592,574)
26 <b>Additional Adjustment</b>	(130,492)	-	-	-	2,000,000	1,869,508	2,000,000
27 <b>TOTAL ADJUSTED APPROPRIATION</b>	<b>21,799,626</b>	<b>2,262,257</b>	<b>-</b>	<b>-</b>	<b>16,171,057</b>	<b>37,970,683</b>	<b>8,464,083</b>
28							
29							
30 <b>TOTAL, PUBLIC SCHOOLS</b>	<b>9,941,042,300</b>	<b>34,197,362</b>	<b>455,300,000</b>	<b>196,866,152</b>	<b>2,314,335,697</b>	<b>12,907,544,149</b>	<b>124,216,091</b>
31 <b>Special Session C Adjustment</b>	(262,650,235)	125,001,103	(28,602,000)	(7,422,000)	2,349,249	(296,324,986)	127,350,352
32 <b>Net Appropriation After Special Session C</b>	<b>9,678,392,065</b>	<b>159,198,465</b>	<b>426,698,000</b>	<b>189,444,152</b>	<b>2,316,684,946</b>	<b>12,611,219,163</b>	<b>251,566,443</b>
33 <b>Eliminate Nonrecurring Restoration</b>	(124,865,719)	(124,865,719)	-	-	-	(124,865,719)	(124,865,719)
34 <b>Additional Adjustment</b>	(114,464,612)	4,858,129	(3,505,869)	(13,154,136)	2,000,000	(129,124,617)	(1,484,295)
35 <b>TOTAL ADJUSTED APPROPRIATION</b>	<b>9,439,061,734</b>	<b>39,190,875</b>	<b>423,192,131</b>	<b>176,290,016</b>	<b>2,318,684,946</b>	<b>12,357,228,827</b>	<b>125,216,429</b>

# Division of Public Schools - FEFP

HOUSE 2007-08

Appropriation Category	GR	GR - NR	EETF	PSSTF	Other Trust	Total	Total NR
<b>1 G/A-FEFP</b>	<b>6,399,315,328</b>	<b>3,680,593</b>		<b>87,035,116</b>		<b>6,486,350,444</b>	<b>18,478,741</b>
Special Session C Reduction	(347,408,185)			(4,251,778)		(351,659,963)	
Special Session C Restore as Nonrecurring	95,223,847	95,223,847				95,223,847	95,223,847
<b>Net Appropriation</b>	<b>6,147,130,990</b>	<b>98,904,440</b>		<b>82,783,338</b>		<b>6,229,914,328</b>	<b>113,702,588</b>
Eliminate Nonrecurring Restoration	(95,223,847)	(95,223,847)				(95,223,847)	(95,223,847)
Additional Adjustment	(75,773,842)			(3,311,334)		(79,085,176)	(3,311,334)
<b>7 TOTAL, G/A-FEFP</b>	<b>5,976,133,301</b>	<b>3,680,593</b>		<b>79,472,004</b>		<b>6,055,605,305</b>	<b>18,478,741</b>
<b>8 G/A-CLASS SIZE REDUCTION</b>	<b>2,500,248,818</b>		<b>156,850,158</b>	<b>51,313,032</b>		<b>2,708,412,008</b>	
Special Session C Reduction	(22,961,570)		(12,664,196)	(3,020,222)		(38,645,988)	
Special Session C Restore as Nonrecurring	20,101,948	20,101,948				20,101,948	20,101,948
<b>Net Appropriation</b>	<b>2,497,389,196</b>	<b>20,101,948</b>	<b>144,185,962</b>	<b>48,292,810</b>		<b>2,689,867,968</b>	<b>20,101,948</b>
Eliminate Nonrecurring Restoration	(20,101,948)	(20,101,948)				(20,101,948)	(20,101,948)
Additional Adjustment - Unallocated funds	(13,406,775)					(13,406,775)	
Additional Adjustment	(13,707,803)			(1,931,712)		(15,639,515)	
<b>16 TOTAL, G/A-CLASS SIZE REDUCTION</b>	<b>2,463,880,473</b>		<b>144,185,962</b>	<b>48,292,810</b>		<b>2,656,359,245</b>	
<b>18 G/A-DIST LOTTERY/SCHOOL RECOGNITION</b>			<b>263,449,842</b>			<b>263,449,842</b>	
Special Session C Reduction			(1,817,804)			(1,817,804)	
Special Session C Restore as Nonrecurring							
<b>Net Appropriation</b>			<b>261,632,038</b>			<b>261,632,038</b>	
Additional Adjustment			(3,505,869)			(3,505,869)	
<b>24 TOTAL, G/A-DIST LOTTERY/SCHL RECOGNITION</b>			<b>258,126,169</b>			<b>258,126,169</b>	
<b>26 G/A-INSTRUCTIONAL MATERIALS</b>	<b>271,944,498</b>					<b>271,944,498</b>	
Special Session C Reduction	(3,698,445)					(3,698,445)	
Special Session C Restore as Nonrecurring	1,822,028	1,822,028				1,822,028	1,822,028
<b>Net Appropriation</b>	<b>270,068,081</b>	<b>1,822,028</b>				<b>270,068,081</b>	<b>1,822,028</b>
Eliminate Nonrecurring Restoration	(1,822,028)	(1,822,028)				(1,822,028)	(1,822,028)
Additional Adjustment	(1,796,884)					(1,796,884)	
<b>32 TOTAL, G/A-INSTRUCTIONAL MATERIALS</b>	<b>266,449,169</b>					<b>266,449,169</b>	
<b>34 G/A-STUDENT TRANSPORTATION</b>	<b>493,566,586</b>					<b>493,566,586</b>	
Special Session C Reduction	(6,712,506)					(6,712,506)	
Special Session C Restore as Nonrecurring	3,306,897	3,306,897				3,306,897	3,306,897
<b>Net Appropriation</b>	<b>490,160,977</b>	<b>3,306,897</b>				<b>490,160,977</b>	<b>3,306,897</b>
Eliminate Nonrecurring Restoration	(3,306,897)	(3,306,897)				(3,306,897)	(3,306,897)
Additional Adjustment	(3,261,260)					(3,261,260)	
<b>40 TOTAL, G/A-STUDENT TRANSPORTATION</b>	<b>483,592,820</b>					<b>483,592,820</b>	
<b>42 FL TEACHERS LEAD PROGRAM</b>	<b>48,021,406</b>					<b>48,021,406</b>	
Special Session C Reduction							
Special Session C Restore as Nonrecurring							
<b>Net Appropriation</b>	<b>48,021,406</b>					<b>48,021,406</b>	
Eliminate Nonrecurring Restoration							
Additional Adjustment							
<b>48 TOTAL, FL TEACHERS LEAD PROGRAM</b>	<b>48,021,406</b>					<b>48,021,406</b>	
<b>50 TOTAL, FEFP GAA APPROPRIATION</b>	<b>9,713,096,636</b>	<b>3,680,593</b>	<b>420,300,000</b>	<b>138,348,148</b>		<b>10,271,744,784</b>	<b>18,478,741</b>
Special Session C Adjustments	(260,325,986)	120,454,720	(14,482,000)	(7,272,000)		(282,079,886)	120,454,720
<b>Net Appropriation</b>	<b>9,452,770,650</b>	<b>124,135,313</b>	<b>405,818,000</b>	<b>131,076,148</b>		<b>9,989,664,798</b>	<b>138,933,461</b>
Additional Adjustments	(228,401,284)	(120,454,720)	(3,505,869)	(5,243,046)		(237,150,199)	(123,766,054)
<b>54 TOTAL ADJUSTED APPROPRIATION</b>	<b>9,224,369,366</b>	<b>3,680,593</b>	<b>402,312,131</b>	<b>125,833,102</b>		<b>9,752,514,599</b>	<b>15,167,407</b>

# Division of Public Schools - State Grants/Non - FEFP

HOUSE 2007-09

Appropriation Category	GR	GR - NR	EETF	PSSTF	Other Trust	Total	Total NR
<b>G/A-DCD TRANSITION</b>	7,700,000	7,700,000	15,000,000			22,700,000	22,700,000
Special Session C Reduction							
Special Session C Restore as Nonrecurring							
Net Appropriation	7,700,000	7,700,000	15,000,000			22,700,000	22,700,000
<b>TOTAL, G/A-DCD TRANSITION</b>	<b>7,700,000</b>	<b>7,700,000</b>	<b>15,000,000</b>			<b>22,700,000</b>	<b>22,700,000</b>
<b>G/A-INSTRUCTIONAL MATERIAL</b>	3,678,240	1,800,000				3,678,240	1,600,000
Special Session C Reduction	(83,130)					(83,130)	
Special Session C Restore as Nonrecurring	83,130	83,130				83,130	83,130
Net Appropriation	3,678,240	1,683,130				3,678,240	1,683,130
Eliminate Nonrecurring Restoration	(83,130)	(83,130)				(83,130)	(83,130)
Additional Adjustment	(24,000)	(24,000)				(24,000)	(24,000)
<b>TOTAL, G/A-INSTRUCTIONAL MATERIALS</b>	<b>3,571,110</b>	<b>1,576,000</b>				<b>3,571,110</b>	<b>1,576,000</b>
<b>G/A-EXCELLENT TEACHING</b>	58,253,390	3,000,000	17,000,000	26,937,788		102,191,178	29,787,788
Special Session C Reduction			(14,000,000)	(150,000)		(14,150,000)	
Special Session C Restore as Nonrecurring							
Net Appropriation	58,253,390	3,000,000	3,000,000	26,787,788		88,041,178	29,787,788
Additional Adjustment	(3,000,000)	(3,000,000)		(5,175,600)		(8,175,600)	(8,175,600)
<b>TOTAL, G/A-EXCELLENT TEACHING</b>	<b>55,253,390</b>		<b>3,000,000</b>	<b>21,612,188</b>		<b>79,865,578</b>	<b>21,612,188</b>
<b>PROFESSIONAL PRACTICES SUBSTITUTES</b>	69,507					69,507	
Special Session C Reduction	(2,780)					(2,780)	
Special Session C Restore as Nonrecurring	2,780	2,780				2,780	2,780
Net Appropriation	69,507	2,780				69,507	2,780
Eliminate Nonrecurring Restoration	(2,780)	(2,780)				(2,780)	(2,780)
<b>TOTAL, G/A- PROFESSIONAL PRACTICES SUBSTITUTES</b>	<b>66,727</b>					<b>66,727</b>	
<b>G/A-READING INITIATIVES</b>				18,500,000	58,043,873	76,543,873	18,500,000
Special Session C Reduction							
Special Session C Restore as Nonrecurring							
Net Appropriation				18,500,000	58,043,873	76,543,873	18,500,000
Additional Adjustment				(740,010)		(740,010)	(740,010)
<b>TOTAL, G/A- READING INITIATIVES</b>				<b>17,759,990</b>	<b>58,043,873</b>	<b>75,803,863</b>	<b>17,759,990</b>
<b>G/A-EDUCATION INNOVATION INITIATIVES</b>	669,512	669,512		8,330,488		9,000,000	9,000,000
Special Session C Reduction							
Special Session C Restore as Nonrecurring							
Net Appropriation	669,512	669,512		8,330,488		9,000,000	9,000,000
Additional Adjustment	(669,512)	(669,512)		(1,805,488)		(2,475,000)	(2,475,000)
<b>TOTAL, G/A- EDUCATION INNOVATION INITIATIVES</b>				<b>6,525,000</b>		<b>6,525,000</b>	<b>6,525,000</b>
<b>G/A-ASSIST LOW PERFORMING SCHOOLS</b>	7,125,480					7,125,480	
Special Session C Reduction	(285,019)					(285,019)	
Special Session C Restore as Nonrecurring	285,019	285,019				285,019	285,019
Net Appropriation	7,125,480	285,019				7,125,480	285,019
Eliminate Nonrecurring Restoration	(285,019)	(285,019)				(285,019)	(285,019)
Shift to N/R - Deduct	(1,710,115)					(1,710,115)	
Shift to N/R - Add	1,710,115	1,710,115				1,710,115	1,710,115
<b>TOTAL, G/A- ASSIST LOW PERFORMING SCHOOLS</b>	<b>6,840,461</b>	<b>1,710,115</b>				<b>6,840,461</b>	<b>1,710,115</b>
<b>G/A-MENTORING/STUDENT ASSISTANCE</b>							
Best Buddies	975,000	100,000		175,000		1,150,000	275,000
Take Stock in Children	4,460,000			540,000		5,000,000	540,000
Project to Advance School Success	920,000			500,000		1,420,000	500,000
Big Brothers Big Sisters	2,350,000	100,000		500,000		2,850,000	600,000
Learning for Life	2,100,000	100,000		500,000		2,600,000	600,000
Girl Scouts of Florida	700,000			100,000		800,000	100,000
Black Male Explorers	500,000			100,000		600,000	100,000
Boys and Girls Clubs	2,500,000	200,000		100,000		2,600,000	300,000
Governor's Mentoring Initiative	115,584	100,000		500,000		615,584	600,000
State Alliance of YMCAs	1,500,000					1,500,000	
Special Session C Reduction	(35,000)					(35,000)	
Take Stock in Children	(178,400)					(178,400)	
Project to Advance School Success	(35,800)					(35,800)	
Big Brothers Big Sisters	(90,000)					(90,000)	
Learning for Life	(80,000)					(80,000)	
Girl Scouts of Florida	(28,000)					(28,000)	
Black Male Explorers	(20,000)					(20,000)	
Boys and Girls Clubs	(92,000)					(92,000)	
Governor's Mentoring Initiative	(623)					(623)	
State Alliance of YMCAs	(60,000)					(60,000)	
Special Session C Restore as Nonrecurring							
Best Buddies	35,000	35,000				35,000	35,000

# Division of Public Schools - State Grants/Non - FEFP

HOUSE 2007-08

Appropriation Category	GR	GR - NR	EETF	PSSTF	Other Trust	Total	Total NR
82 Take Stock in Children	178,400	178,400				178,400	178,400
83 Project to Advance School Success	36,800	36,800				36,800	36,800
84 Big Brothers Big Sisters	90,000	90,000				90,000	90,000
85 Learning for Life	80,000	80,000				80,000	80,000
86 Girl Scouts of Florida	28,000	28,000				28,000	28,000
87 Black Male Explorers	20,000	20,000				20,000	20,000
88 Boys and Girls Clubs	92,000	92,000				92,000	92,000
89 Governor's Mentoring Initiative	623	623				623	623
90 State Alliance of YMCAs	60,000	60,000				60,000	60,000
91 Net Appropriation	16,120,584	1,220,823		3,015,000		19,135,584	4,235,823
92 Eliminate Nonrecurring Restoration	(620,823)	(620,823)				(620,823)	(620,823)
93 Additional Adjustment	(24,009)	(24,009)		(120,602)		(144,611)	(144,611)
94 Shift to N/R - Deduct	(3,724,940)					(3,724,940)	
95 Shift to N/R - Add	3,724,940	3,724,940				3,724,940	3,724,940
96 <b>TOTAL, G/A- MENTORING/STUDENT ASSISTANCE</b>	<b>15,475,752</b>	<b>4,300,931</b>		<b>2,894,398</b>		<b>18,370,150</b>	<b>7,195,329</b>
97							
98 <b>G/A-EDUCATION PARTNERSHIPS</b>	<b>2,800,000</b>					<b>2,800,000</b>	
99 Special Session C Reduction	(112,000)					(112,000)	
100 Special Session C Restore as Nonrecurring	112,000	112,000				112,000	112,000
101 Net Appropriation	2,800,000	112,000				2,800,000	112,000
102 Eliminate Nonrecurring Restoration	(112,000)	(112,000)				(112,000)	(112,000)
103 Shift to N/R - Deduct	(2,688,000)					(2,688,000)	
104 Shift to N/R - Add	2,688,000	2,688,000				2,688,000	2,688,000
105 <b>TOTAL, G/A-EDUCATION PARTNERSHIPS</b>	<b>2,688,000</b>	<b>2,688,000</b>				<b>2,688,000</b>	<b>2,688,000</b>
106							
107 <b>INNOVATIVE READING PILOT PROGRAMS</b>	<b>2,000,000</b>	<b>2,000,000</b>				<b>2,000,000</b>	<b>2,000,000</b>
108 Special Session C Reduction							
109 Special Session C Restore as Nonrecurring							
110 Net Appropriation	2,000,000	2,000,000				2,000,000	2,000,000
111							
112 Additional Adjustment	(80,000)	(80,000)				(80,000)	(80,000)
113 <b>TOTAL, INNOVATIVE READING PILOT PROGRAMS</b>	<b>1,920,000</b>	<b>1,920,000</b>				<b>1,920,000</b>	<b>1,920,000</b>
114							
115 <b>K TO 8 VIRTUAL EDUCATION</b>	<b>9,500,000</b>	<b>2,300,000</b>				<b>9,500,000</b>	<b>2,300,000</b>
116 Special Session C Reduction	(288,000)					(288,000)	
117 Special Session C Restore as Nonrecurring	288,000	288,000				288,000	288,000
118 Net Appropriation	9,500,000	2,588,000				9,500,000	2,588,000
119 Eliminate Nonrecurring Restoration	(288,000)	(288,000)				(288,000)	(288,000)
120 Additional Adjustment	(92,000)	(92,000)				(92,000)	(92,000)
121 <b>TOTAL, K TO 8 VIRTUAL EDUCATION</b>	<b>9,120,000</b>	<b>2,208,000</b>				<b>9,120,000</b>	<b>2,208,000</b>
122							
123 <b>PLUS ONE PILOT PROGRAM</b>				734,728		734,728	734,728
124 Special Session C Reduction							
125 Special Session C Restore as Nonrecurring							
126 Net Appropriation				734,728		734,728	734,728
127							
128 Additional Adjustment				(29,390)		(29,390)	(29,390)
129 <b>TOTAL, PLUS ONE PILOT PROGRAM</b>				<b>705,338</b>		<b>705,338</b>	<b>705,338</b>
130							
131 <b>G/A-COLLEGE REACH OUT PROGRAM</b>	<b>3,399,990</b>	<b>200,000</b>				<b>3,399,990</b>	<b>200,000</b>
132 Special Session C Reduction	(128,000)					(128,000)	
133 Special Session C Restore as Nonrecurring	128,000	128,000				128,000	128,000
134 Net Appropriation	3,399,990	328,000				3,399,990	328,000
135 Eliminate Nonrecurring Restoration	(128,000)	(128,000)				(128,000)	(128,000)
136 Additional Adjustment	(8,000)	(8,000)				(8,000)	(8,000)
137 <b>TOTAL, G/A-COLLEGE REACH OUT PROGRAM</b>	<b>3,263,990</b>	<b>192,000</b>				<b>3,263,990</b>	<b>192,000</b>
138							
139 <b>G/A-COMMUNITIES IN SCHOOLS</b>	<b>1,250,000</b>	<b>250,000</b>				<b>1,250,000</b>	<b>250,000</b>
140 Special Session C Reduction	(40,000)					(40,000)	
141 Special Session C Restore as Nonrecurring	40,000	40,000				40,000	40,000
142 Net Appropriation	1,250,000	290,000				1,250,000	290,000
143 Eliminate Nonrecurring Restoration	(40,000)	(40,000)				(40,000)	(40,000)
144 Additional Adjustment	(10,000)	(10,000)				(10,000)	(10,000)
145 Shift to N/R - Deduct	(960,000)					(960,000)	
146 Shift to N/R - Add	960,000	960,000				960,000	960,000
147 <b>TOTAL, G/A-COMMUNITIES IN SCHOOLS</b>	<b>1,200,000</b>	<b>1,200,000</b>				<b>1,200,000</b>	<b>1,200,000</b>
148							
149 <b>G/A-DIAG/LEARNING RESOURCE CENTERS</b>	<b>3,239,494</b>	<b>200,000</b>				<b>3,239,494</b>	<b>200,000</b>
150 Special Session C Reduction							
151 Special Session C Restore as Nonrecurring							
152 Net Appropriation	3,239,494	200,000				3,239,494	200,000
153 Eliminate Nonrecurring Restoration							
154 Additional Adjustment	(129,580)	(8,000)				(129,580)	(8,000)
155 <b>TOTAL, G/A-DIAG/LEARNING RESOURCE CENTERS</b>	<b>3,109,914</b>	<b>192,000</b>				<b>3,109,914</b>	<b>192,000</b>
156							
157 <b>G/A-NEW WORLD SCHOOL OF THE ARTS</b>	<b>1,128,445</b>					<b>1,128,445</b>	
158 Special Session C Reduction	(45,138)					(45,138)	
159 Special Session C Restore as Nonrecurring	45,138	45,138				45,138	45,138
160 Net Appropriation	1,128,445	45,138				1,128,445	45,138
161 Eliminate Nonrecurring Restoration	(45,138)	(45,138)				(45,138)	(45,138)
162							
163 <b>TOTAL, G/A-NEW WORLD SCHOOL OF THE ARTS</b>	<b>1,083,307</b>					<b>1,083,307</b>	
164							

# Division of Public Schools - State Grants/Non - FEFP

		HOUSE 2007-08					
Appropriation Category	GR	GR - NR	EETF	PSSTF	Other Trust	Total	Total NR
165	<b>G/A-SCHOOL DISTRICT MATCHING GRANT</b>	4,000,000	2,000,000			4,000,000	2,000,000
166	Special Session C Reduction	(80,000)				(80,000)	
167	Special Session C Restore as Nonrecurring	80,000	80,000			80,000	80,000
168	Net Appropriation	4,000,000	2,080,000			4,000,000	2,080,000
169							
170							
171	<b>TOTAL, G/A-SCHOOL DISTRICT MATCHING GRANT</b>	4,000,000	2,080,000			4,000,000	2,080,000
172							
173	<b>TEACHER DEATH BENEFITS</b>	165,000				165,000	
174	Special Session C Reduction	(50,000)				(50,000)	
175	Special Session C Restore as Nonrecurring						
176	Net Appropriation	115,000				115,000	
177							
178	Additional Adjustment	(50,000)				(50,000)	
179	<b>TOTAL, TEACHER DEATH BENEFITS</b>	65,000				65,000	
180							
181	<b>G/A- AUTISM PROGRAM</b>	7,518,000				7,518,000	
182	Special Session C Reduction						
183	Special Session C Restore as Nonrecurring						
184	Net Appropriation	7,518,000				7,518,000	
185							
186	Additional Adjustment	(300,725)				(300,725)	
187	<b>TOTAL, G/A-AUTISM PROGRAM</b>	7,217,275				7,217,275	
188							
189	<b>G/A-REGIONAL ED CONSORTIUM SERVICES</b>	1,750,000				1,750,000	
190	Special Session C Reduction						
191	Special Session C Restore as Nonrecurring						
192	Net Appropriation	1,750,000				1,750,000	
193							
194							
195	<b>TOTAL, G/A-REGIONAL ED CONSORTIUM SERVICES</b>	1,750,000				1,750,000	
196							
197	<b>TEACHER PROFESSIONAL DEVELOPMENT</b>	413,751				134,994,657	
198	Special Session C Reduction	(16,550)				(16,550)	
199	Special Session C Restore as Nonrecurring	16,550	16,550			16,550	16,550
200	Net Appropriation	413,751	16,550			134,994,657	16,550
201	Eliminate Nonrecurring Restoration	(16,550)	(16,550)			(16,550)	(16,550)
202							
203	<b>TOTAL, TEACHER PROFESSIONAL DEVELOPMENT</b>	397,201				134,978,107	
204							
205	<b>SCHOOL SAFETY/EMERGENCY PREPAREDNESS SYSTEM</b>			3,000,000		3,000,000	
206	Special Session C Reduction			(120,000)		(120,000)	
207	Special Session C Restore as Nonrecurring	120,000	120,000			120,000	120,000
208	Net Appropriation	120,000	120,000	2,880,000		3,000,000	120,000
209	Eliminate Nonrecurring Restoration	(64,616)	(64,616)			(64,616)	(64,616)
210	Shift to N/R - Deduct			(2,880,000)		(2,880,000)	
211	Shift to N/R - Add			2,880,000		2,880,000	2,880,000
212	<b>TOTAL, SCHOOL SAFETY/EMERGENCY PREPAREDNESS</b>	55,384	55,384	2,880,000		2,935,384	2,935,384
213							
214	<b>G/A-SCHL/INSTRUCTIONAL ENHANCEMENTS</b>						
215							
216	Instructional Materials Management	105,634				105,634	
217	State Science Fair	60,000				60,000	
218	Academic Toumey	100,000				100,000	
219	Arts for a Complete Education	200,000				200,000	
220	Florida Holocaust Museum	200,000				200,000	
221	Nonrecurring Appropriations	7,735,000	7,735,000		1,000,000	8,735,000	8,735,000
222	Special Session C Reduction	(26,625)				(26,625)	
223	Special Session C Restore as Nonrecurring	26,625	26,625			26,625	26,625
224	Net Appropriation	8,400,634	7,761,625		1,000,000	9,400,634	8,761,625
225	Eliminate Nonrecurring Restoration	(26,625)	(26,625)			(26,625)	(26,625)
226	Additional Adjustment	(309,405)	(309,405)		(40,000)	(349,405)	(349,405)
227	<b>TOTAL, G/A-SCHL/INSTRUCTIONAL ENHANCEMENTS</b>	8,064,604	7,425,595		960,000	9,024,604	8,385,595
228							
229	<b>G/A-EXCEPTIONAL EDUCATION</b>	2,643,604				2,333,354	4,976,958
230	Special Session C Reduction	(105,744)				(105,744)	
231	Special Session C Restore as Nonrecurring	105,744	105,744			105,744	105,744
232	Net Appropriation	2,643,604	105,744			2,333,354	4,976,958
233	Eliminate Nonrecurring Restoration	(105,744)	(105,744)			(105,744)	(105,744)
234							
235	<b>TOTAL, G/A-EXCEPTIONAL EDUCATION</b>	2,537,860				2,333,354	4,871,214
236							
237	<b>FL SCHOOL FOR THE DEAF &amp; THE BLIND</b>	42,290,506				4,284,249	46,574,755
238	Special Session C Reduction						
239	Special Session C Restore as Nonrecurring						
240	Net Appropriation	42,290,506				4,284,249	46,574,755
241							
242	Additional Adjustment	(1,690,325)				(1,690,325)	
243	<b>TOTAL, FL SCHOOL FOR THE DEAF &amp; THE BLIND</b>	40,600,181				4,284,249	44,884,430
244							
245	<b>TR/DMS/HR SVCS/STW CONTRACT</b>	26,540				2,901	29,441
246							
247	<b>TOTAL, TR/DMS/HR SVCS/STW CONTRACT</b>	26,540				2,901	29,441

## Division of Public Schools - State Grants/Non - FEFP

Appropriation Category	GR	GR - NR	EETF	PSSTF	Other Trust	Total	Total NR
248 <b>TOTAL, GAA NON-FEFP APPROPRIATION</b>	<b>184,142,677</b>	<b>28,254,512</b>	<b>35,000,000</b>	<b>58,518,004</b>	<b>199,245,283</b>	<b>476,905,964</b>	<b>101,622,516</b>
250 <b>Special Session C Adjustments</b>	<b>70,000</b>	<b>1,953,809</b>	<b>(14,120,000)</b>	<b>(150,000)</b>		<b>(14,200,000)</b>	<b>1,953,809</b>
251 <b>Net Appropriation</b>	<b>184,212,677</b>	<b>30,208,321</b>	<b>20,880,000</b>	<b>58,368,004</b>	<b>199,245,283</b>	<b>462,708,964</b>	<b>103,576,325</b>
252 <b>Additional Adjustments</b>	<b>(8,205,981)</b>	<b>3,039,704</b>		<b>(7,911,090)</b>		<b>(16,117,071)</b>	<b>(1,991,386)</b>
253 <b>TOTAL ADJUSTED APPROPRIATION</b>	<b>176,006,696</b>	<b>33,248,025</b>	<b>20,880,000</b>	<b>50,456,914</b>	<b>199,245,283</b>	<b>446,588,893</b>	<b>101,584,939</b>

# Division of Public Schools Federal Grants - K-12

HOUSE 2007-08						
	Appropriation Category	GR	GR NR	Other Trust	Total	Total NR
1	<b>G/A-PROJECTS, CONTRACTS, &amp; GRANTS</b>			4,099,420	4,099,420	
2						
3						
4						
5	<b>TOTAL, G/A-PROJECTS, CONTRACTS, &amp; GRANTS</b>			4,099,420	4,099,420	
6						
7	<b>G/A-FEDERAL GRANTS &amp; AIDS</b>			1,512,912,755	1,512,912,755	
8						
9						
10						
11	<b>TOTAL, G/A-FEDERAL GRANTS &amp; AIDS</b>			1,512,912,755	1,512,912,755	
12						
13	<b>G/A-SCHOOL LUNCH PROGRAM</b>			586,256,431	586,256,431	
14						
15						
16						
17	<b>TOTAL, G/A-SCHOOL LUNCH PROGRAM</b>			586,256,431	586,256,431	
18						
19	<b>G/A-SCHOOL LUNCH PROG/STATE MATCH</b>	16,886,046			16,886,046	
20						
21						
22	<b>TOTAL, G/A-SCHOOL LUNCH PROG/STATE MATCH</b>	16,886,046			16,886,046	
23						
24	<b>2007-08 REGULAR GAA</b>	16,886,046		2,103,268,606	2,120,154,652	
25	<b>Special Session C Adjustment</b>					
26	<b>Net Appropriation After Special Session C</b>	16,886,046		2,103,268,606	2,120,154,652	
27	Adjustment					
28	<b>ADJUSTED APPROPRIATION</b>	16,886,046		2,103,268,606	2,120,154,652	

# Division of Public Schools - Educational Media & Technology Services

		HOUSE 2007-08				
Appropriation Category		GR	GR NR	Other Trust	Total	Total NR
1	<b>CAPITOL TECHNICAL CENTER</b>	702,944	500,000		702,944	500,000
2	Special Session C Adjustment	(8,118)			(8,118)	
3	Special Session C Restore as Nonrecurring	8,118	8,118		8,118	8,118
4	<b>Net Appropriation After Special Session C</b>	702,944	508,118		702,944	508,118
5	Eliminate Nonrecurring Restoration	(8,118)	(8,118)		(8,118)	(8,118)
6	Additional Adjustment	(20,000)			(20,000)	
7	<b>TOTAL, CAPITOL TECHNICAL CENTER</b>	<b>674,826</b>	<b>500,000</b>		<b>674,826</b>	<b>500,000</b>
8						
9	<b>G/A-INSTRUCTIONAL TECHNOLOGY</b>					
10	Earmarks:					
11	Web-Based Instruction Programs - NEFEC	1,500,000	500,000		1,500,000	500,000
12	FCAT Explorer	2,100,000	100,000		2,100,000	100,000
13	WPPB-TV BECON Educational Programming	300,000	300,000		300,000	300,000
14	Statewide Licensing of Video Instructional Programming	214,290			214,290	
15	Governor's School for Space Science & Technology Planning	500,000	500,000		500,000	500,000
16	Florida Digital Repository (Orange Grove)	250,000	250,000		250,000	250,000
17	Special Session C Adjustment	(88,572)			(88,572)	
18	Special Session C Restore as Nonrecurring	88,572	88,572		88,572	88,572
19	<b>Net Appropriation After Special Session C</b>	4,864,290	1,738,572		4,864,290	1,738,572
20	Eliminate Nonrecurring Restoration	(88,572)	(88,572)		(88,572)	(88,572)
21	Additional Adjustment	(106,002)			(106,002)	
22	<b>TOTAL, G/A-INSTRUCTIONAL TECHNOLOGY</b>	<b>4,669,716</b>	<b>1,650,000</b>		<b>4,669,716</b>	<b>1,650,000</b>
23						
24	<b>FEDERAL EQUIP MATCHING GRANTS</b>	310,572	112,257		310,572	112,257
25	Special Session C Adjustment	(7,933)			(7,933)	
26	Special Session C Restore as Nonrecurring	7,933	7,933		7,933	7,933
27	<b>Net Appropriation After Special Session C</b>	310,572	120,190		310,572	120,190
28	Eliminate Nonrecurring Restoration	(7,933)	(7,933)		(7,933)	(7,933)
29	Additional Adjustment	(4,490)			(4,490)	
30	<b>TOTAL, FEDERAL EQUIP MATCHING GRANTS</b>	<b>298,149</b>	<b>112,257</b>		<b>298,149</b>	<b>112,257</b>
31						
32	<b>G/A-FL INFORMATION RESOURCE NETWORK</b>	8,840,349		11,821,808	20,662,157	1,852,577
33	Special Session C Adjustment	(4,394,249)			(4,394,249)	
34	Special Session C Restore as Nonrecurring	2,000,000	2,000,000	2,349,249	4,349,249	4,349,249
35	<b>Net Appropriation After Special Session C</b>	6,446,100	2,000,000	14,171,057	20,617,157	6,201,826
36	Eliminate Nonrecurring Restoration	(2,000,000)	(2,000,000)		(2,000,000)	(2,000,000)
37	Additional Adjustment			2,000,000	2,000,000	2,000,000
38	<b>TOTAL, G/A-FL INFO RES NETWORK</b>	<b>4,446,100</b>		<b>16,171,057</b>	<b>20,617,157</b>	<b>6,201,826</b>
39						
40	<b>G/A-PUBLIC BROADCASTING</b>					
41	Earmarks:					
42	Public Radio & TV Stations	8,705,060			8,705,060	
43	Governmental & Cultural Affairs Programming	671,650			671,650	
44	Year Round Coverage - Florida Channel	1,764,000			1,764,000	
45	Florida Channel Closed Captioning	460,162			460,162	
46	Special Session C Adjustment	(464,034)			(464,034)	
47	Special Session C Restore as Nonrecurring	464,034	464,034		464,034	464,034
48	<b>Net Appropriation After Special Session C</b>	11,600,872	464,034		11,600,872	464,034
49	Eliminate Nonrecurring Restoration	(464,034)	(464,034)		(464,034)	(464,034)
50						
51	<b>TOTAL, G/A-PUBLIC BROADCASTING</b>	<b>11,136,838</b>			<b>11,136,838</b>	
52						
53	<b>FETPIP/WORKFORCE DEV MIS</b>	190,000			190,000	
54	Special Session C Adjustment	(7,600)			(7,600)	
55	Special Session C Restore as Nonrecurring	7,600	7,600		7,600	7,600



# Division of Public Schools - Educational Media & Technology Services

		HOUSE 2007-08				
Appropriation Category		GR	GR NR	Other Trust	Total	Total NR
56	<b>Net Appropriation After Special Session C</b>	190,000	7,600		190,000	7,600
57	Eliminate Nonrecurring Restoration	(7,600)	(7,600)		(7,600)	(7,600)
58						
59	<b>TOTAL, FETPIP/WORKFORCE DEV MIS</b>	<b>182,400</b>			<b>182,400</b>	
60						
61	<b>G/A-RADIO READ SVCS FOR THE BLIND</b>	<b>407,914</b>			<b>407,914</b>	
62	Special Session C Adjustment	(16,317)			(16,317)	
63	Special Session C Restore as Nonrecurring	16,317	16,317		16,317	16,317
64	<b>Net Appropriation After Special Session C</b>	<b>407,914</b>	<b>16,317</b>		<b>407,914</b>	<b>16,317</b>
65	Eliminate Nonrecurring Restoration	(16,317)	(16,317)		(16,317)	(16,317)
66						
67	<b>TOTAL, G/A-RADIO READ SVCS FOR BLIND</b>	<b>391,597</b>			<b>391,597</b>	
68						
69	<b>2007-08 REGULAR GAA</b>	<b>26,916,941</b>	<b>2,262,257</b>	<b>11,821,808</b>	<b>38,738,749</b>	<b>4,114,834</b>
70	Special Session C Adjustment	(2,394,249)	2,592,574	2,349,249	(45,000)	4,941,823
71	<b>Net Appropriation After Special Session C</b>	<b>24,522,692</b>	<b>4,854,831</b>	<b>14,171,057</b>	<b>38,693,749</b>	<b>9,056,657</b>
72	Additional Adjustment	(2,723,066)	(2,592,574)	2,000,000	(723,066)	(592,574)
73	<b>ADJUSTED APPROPRIATION</b>	<b>21,799,626</b>	<b>2,262,257</b>	<b>16,171,057</b>	<b>37,970,683</b>	<b>8,464,083</b>

# State Board of Education

HOUSE 2007-08

Appropriation Category	FTE	GR	GR Non - Rec	EETF	Other Trust	Total	Total Non-Rec
1 SALARIES & BENEFITS	1,289.0	26,340,892			49,545,432	75,886,324	
2 Special Session C Adjustment	(12.0)	(1,053,636)				(1,053,636)	
3 Net Approp After Special Session C	1,257.0	25,287,256			49,545,432	74,832,688	
4 Additional Adjustment	(10.0)	(625,188)				(625,188)	
5 <b>TOTAL, SALARIES &amp; BENEFITS</b>	<b>1,247.0</b>	<b>24,662,068</b>	-	-	<b>49,545,432</b>	<b>74,207,500</b>	-
6							
7 <b>OTHER PERSONAL SERVICES</b>		625,452			2,028,846	2,654,298	
8 Special Session C Adjustment		(25,018)				(25,018)	
9 Net Approp After Special Session C		600,434			2,028,846	2,629,280	
10 Additional Adjustment		(23,094)				(23,094)	
11 <b>TOTAL, OTHER PERSONAL SERVICES</b>		<b>577,340</b>	-	-	<b>2,028,846</b>	<b>2,606,186</b>	-
12							
13 <b>EXPENSES</b>		5,706,342			20,305,511	26,011,853	13,704
14 Special Session C Adjustment		(40,624)				(40,624)	
15 Net Approp After Special Session C		5,665,718			20,305,511	25,971,229	13,704
16 Additional Adjustment		(278,972)				(278,972)	
17 <b>TOTAL, EXPENSES</b>		<b>5,386,746</b>	-	-	<b>20,305,511</b>	<b>25,692,257</b>	<b>13,704</b>
18							
19 <b>OPERATING CAPITAL OUTLAY</b>		762,418	266,400		1,824,002	2,586,420	298,100
20 Special Session C Adjustment		(19,841)				(19,841)	
21 Net Approp After Special Session C		742,577	266,400		1,824,002	2,566,579	298,100
22 Additional Adjustment		(102,153)				(102,153)	
23 <b>TOTAL, OPERATING CAPITAL OUTLAY</b>		<b>640,424</b>	<b>266,400</b>	-	<b>1,824,002</b>	<b>2,464,426</b>	<b>298,100</b>
24							
25 <b>ASSESSMENT &amp; EVALUATION</b>		57,483,124	6,220,300		23,192,216	80,675,340	6,220,300
26 Special Session C Adjustment		(2,050,513)				(2,050,513)	
27 Net Approp After Special Session C		55,432,611	6,220,300		23,192,216	78,624,827	6,220,300
28 Additional Adjustment		(2,141,825)				(2,141,825)	
29 <b>TOTAL, ASSESSMENT &amp; EVALUATION</b>		<b>53,290,986</b>	<b>6,220,300</b>	-	<b>23,192,216</b>	<b>76,483,202</b>	<b>6,220,300</b>
30							
31 <b>COMMISSION FOR INDEPENDENT EDUCATION</b>					1,188,178	1,188,178	
32							
33 <b>TOTAL, COMMISSION FOR INDEPENDENT ED</b>	-	-	-	-	<b>1,188,178</b>	<b>1,188,178</b>	-
34							
35 <b>TRANSFER TO DIV OF ADMIN HEARINGS</b>		437,942				437,942	
36							
37 <b>TOTAL, TRANSFER TO DIV OF ADMIN HEARINGS</b>		<b>437,942</b>	-	-	-	<b>437,942</b>	-
38							
39 <b>CONTRACTED SERVICES</b>		2,585,534	999,800		27,801,958	30,387,492	999,800
40 Special Session C Adjustment		(63,429)				(63,429)	
41 Net Approp After Special Session C		2,522,105	999,800		27,801,958	30,324,063	999,800
42 Additional Adjustment		(98,544)				(98,544)	
43 <b>TOTAL, CONTRACTED SERVICES</b>		<b>2,423,561</b>	<b>999,800</b>	-	<b>27,801,958</b>	<b>30,225,519</b>	<b>999,800</b>
44							
45 <b>G/A-CHOICES PRODUCT SALES</b>					400,000	400,000	
46							
47 <b>TOTAL, CHOICES PRODUCT SALES</b>	-	-	-	-	<b>400,000</b>	<b>400,000</b>	-
48							
49 <b>TRANSFER/GRANTS &amp; DONATIONS TF/FACTS</b>		4,277,633				4,277,633	
50 Special Session C Adjustment		(1,755,000)				(1,755,000)	
51 Net Approp After Special Session C		2,522,633				2,522,633	
52 Additional Adjustment		(469,400)				(469,400)	
53 Shift to N/R - Deduct		(513,308)				(513,308)	
54 Shift to N/R - Add		513,308	513,308			513,308	513,308
55 <b>TOTAL, TRANSFER/GRANTS &amp; DONATIONS</b>	-	<b>2,053,233</b>	<b>513,308</b>	-	-	<b>2,053,233</b>	<b>513,308</b>
56							
57 <b>LITIGATION EXPENSES</b>		50,000				50,000	
58 Special Session C Adjustment		(2,000)				(2,000)	
59 Net Approp After Special Session C		48,000				48,000	
60 Additional Adjustment		(1,847)				(1,847)	
61 <b>TOTAL, LITIGATION EXPENSES</b>	-	<b>46,153</b>	-	-	-	<b>46,153</b>	-
62							
63 <b>ED FACILITIES RES &amp; DEV PROJECTS</b>					200,000	200,000	
64							
65 <b>TOTAL, ED FACILITIES RES &amp; DEV PROJECTS</b>		-	-	-	<b>200,000</b>	<b>200,000</b>	-
66							
67 <b>PROVISION/CONTRACTED SERVICES</b>		375,000				375,000	
68 Special Session C Adjustment		(15,000)				(15,000)	
69 Net Approp After Special Session C		360,000				360,000	
70 Additional Adjustment		(356,702)				(356,702)	
71 Shift to N/R - Deduct		(3,298)				(3,298)	
72 Shift to N/R - Add		3,298	3,298			3,298	3,298
73 <b>TOTAL, PROVISION/CONTRACTED SERVICES</b>		<b>3,298</b>	<b>3,298</b>	-	-	<b>3,298</b>	<b>3,298</b>
74							
75 <b>STUDENT FINANCIAL ASSISTANCE/MIS</b>					484,993	484,993	
76							
77 <b>TOTAL, STUDENT FINANCIAL ASSISTANCE/MIS</b>	-	-	-	-	<b>484,993</b>	<b>484,993</b>	-
78							
79 <b>RISK MANAGEMENT INSURANCE</b>		550,389			313,339	863,728	

# State Board of Education

		HOUSE 2007-08					
Appropriation Category	FTE	GR	GR Non - Rec	EETF	Other Trust	Total	Total Non-Rec
80							
81	<b>TOTAL, RISK MANAGEMENT INSURANCE</b>		550,389	-	-	313,339	863,728
82							
83	TR/DMS/HR SERVICES STW CONTRACT		180,539			338,512	519,051
84							
85	<b>TOTAL, TR/DMS/HR SERVICES STW CONTRACT</b>		180,539	-	-	338,512	519,051
86							
87	CENTRALIZED TECHNOLOGY					650,900	650,900
88							
89	<b>TOTAL, CENTRALIZED TECHNOLOGY</b>		-	-	-	650,900	650,900
90							
91	EDUCATION DATA WAREHOUSE		1,000,000				1,000,000
92	Special Session C Adjustment		(40,000)				(40,000)
93	Net Approp After Special Session C		960,000				960,000
94	Additional Adjustment		(36,924)				(36,924)
95	<b>TOTAL, EDUCATION DATA WAREHOUSE</b>		923,076	-	-	-	923,076
96							
97	DPS/REGIONAL DATA CENTER-SUS		1,897,050			1,432,087	3,329,137
98	Special Session C Adjustment		(75,882)				(75,882)
99	Net Approp After Special Session C		1,821,168			1,432,087	3,253,255
100	Additional Adjustment		(285,000)				(285,000)
101	<b>TOTAL, DPS/REGIONAL DATA CENTER-SUS</b>		1,536,168	-	-	1,432,087	2,968,255
102							
103	ED TECHNOLOGY/ INFORMATION SVCS		3,774,070			4,976,308	8,750,378
104	Special Session C Adjustment		(150,963)				(150,963)
105	Net Approp After Special Session C		3,623,107			4,976,308	8,599,415
106	Additional Adjustment		(138,934)				(138,934)
107	<b>TOTAL, ED TECHNOLOGY/INFORMATION SVCS</b>		3,484,173	-	-	4,976,308	8,460,481
108							
109	<b>2007-08 REGULAR GAA</b>	1,269.0	106,046,385	7,486,500		134,682,282	240,728,667
110	Special Session C Adjustment	(12.0)	(5,291,906)				(5,291,906)
111	Net Approp After Special Session C	1,257.0	100,754,479	7,486,500	-	134,682,282	235,436,761
112	Additional Adjustment	(10.0)	(4,558,383)	516,606			(4,558,383)
113	<b>ADJUSTED APPROPRIATION</b>	1,247.0	96,196,096	8,003,106	-	134,682,282	230,878,378
114							
115							
116	<b>SALARY RATE</b>						59,026,125
117	Special Session C Adjustment						(660,000)
118	Net Approp After Special Session C						58,366,125
119	Additional Adjustment						(362,498)
120							
121	<b>SALARY RATE ADJUSTMENTS</b>						58,003,627

# Public Schools Workforce

		HOUSE 2007-08					
Appropriation Category	GR	GR NR	Lottery	PSST	Other Trust	Total	Total NR
<b>PERFORMANCE BASED INCENTIVES</b>	<b>10,500,000</b>	<b>5,500,000</b>				<b>10,500,000</b>	<b>5,500,000</b>
Special Session C Reduction	(166,374)					(166,374)	
Special Session C Restore as Nonrecurring	21,085	21,085				21,085	21,085
Net Appropriation	10,354,711	5,521,085				10,354,711	5,521,085
Eliminate Nonrecurring Restoration	(21,085)	(21,085)				(21,085)	(21,085)
Additional Adjustment	(103,547)					(103,547)	
<b>TOTAL, PERFORMANCE BASED INCENTIVES</b>	<b>10,230,079</b>	<b>5,500,000</b>				<b>10,230,079</b>	<b>5,500,000</b>
<b>CRITICAL JOBS/SUCCEED</b>	<b>3,614,073</b>	<b>3,614,073</b>		<b>5,610,927</b>		<b>9,225,000</b>	<b>9,225,000</b>
Special Session C Reduction							
Special Session C Restore as Nonrecurring							
Net Appropriation	3,614,073	3,614,073		5,610,927		9,225,000	9,225,000
Additional Adjustment	(144,563)	(144,563)		(224,437)		(369,000)	(369,000)
<b>TOTAL, CRITICAL JOBS/SUCCEED</b>	<b>3,469,510</b>	<b>3,469,510</b>		<b>5,386,490</b>		<b>8,856,000</b>	<b>8,856,000</b>
<b>G/A-ABE FED FLOW-THROUGH</b>					<b>41,552,472</b>	<b>41,552,472</b>	
Special Session C Reduction							
Special Session C Restore as Nonrecurring							
Net Appropriation							
<b>TOTAL, G/A-ABE FED FLOW-THROUGH</b>					<b>41,552,472</b>	<b>41,552,472</b>	
<b>WORKFORCE DEVELOPMENT</b>	<b>415,769,849</b>	<b>7,135,927</b>		<b>2,989,073</b>		<b>418,758,922</b>	<b>10,125,000</b>
Special Session C Reduction	(13,597,251)					(13,597,251)	
Special Session C Restore as Nonrecurring	4,278,976	4,278,976				4,278,976	4,278,976
Net Appropriation	406,451,574	11,414,903		2,989,073		409,440,647	14,403,976
Eliminate Nonrecurring Restoration	(3,649,362)	(3,649,362)				(3,649,362)	(3,649,362)
Additional Adjustment	(4,064,516)					(4,064,516)	
<b>TOTAL, WORKFORCE DEVELOPMENT</b>	<b>398,737,896</b>	<b>7,765,541</b>		<b>2,989,073</b>		<b>401,726,769</b>	<b>10,754,614</b>
<b>G/A-VOCATIONAL FORMULA FUNDS</b>					<b>77,144,852</b>	<b>77,144,852</b>	
Special Session C Reduction							
Special Session C Restore as Nonrecurring							
Net Appropriation							
<b>TOTAL, G/A-VOCATIONAL FORMULA FUNDS</b>					<b>77,144,852</b>	<b>77,144,852</b>	
<b>SKILL ASSESSMENT/TRAINING</b>	<b>10,750,000</b>	<b>10,750,000</b>		<b>4,000,000</b>		<b>14,750,000</b>	<b>14,750,000</b>
Special Session C Reduction							
Special Session C Restore as Nonrecurring							
Net Appropriation	10,750,000	10,750,000		4,000,000		14,750,000	14,750,000
Additional Adjustment	(430,000)	(430,000)		(160,000)		(590,000)	(590,000)
<b>TOTAL, SKILL ASSESSMENT/TRAINING</b>	<b>10,320,000</b>	<b>10,320,000</b>		<b>3,840,000</b>		<b>14,160,000</b>	<b>14,160,000</b>
<b>G/A-SCHL/INSTRUCTIONAL ENHANCEMENTS</b>	<b>500,000</b>	<b>500,000</b>				<b>500,000</b>	<b>500,000</b>
Special Session C Reduction							
Special Session C Restore as Nonrecurring							
Net Appropriation	500,000	500,000				500,000	500,000
Additional Adjustment	(20,000)	(20,000)				(20,000)	(20,000)
<b>TOTAL, G/A-SCHL/INSTRUCT ENHANCEMENTS</b>	<b>480,000</b>	<b>480,000</b>				<b>480,000</b>	<b>480,000</b>
<b>2007-08 REGULAR GAA</b>	<b>441,133,922</b>	<b>27,500,000</b>		<b>12,600,000</b>	<b>118,697,324</b>	<b>572,431,246</b>	<b>40,100,000</b>
Special Session C Adjustment	(9,463,564)	4,300,061				(9,463,564)	4,300,061
Net Appropriation After Special Session C	431,670,358	31,800,061		12,600,000	118,697,324	562,967,682	44,400,061
Additional Adjustment	(8,433,073)	(4,285,010)		(384,437)		(8,817,510)	(4,649,447)
<b>ADJUSTED APPROPRIATION</b>	<b>423,237,285</b>	<b>27,515,051</b>		<b>12,215,563</b>	<b>118,697,324</b>	<b>554,150,172</b>	<b>39,750,614</b>

# Community Colleges

		HOUSE 2007-08					
Appropriation Category		GR	GR Non-Rec	EETF	Other Trust	Total	Non-Rec
1	<b>PERFORMANCE BASED INCENTIVES</b>	23,117,611	3,570,795			23,117,611	3,570,795
2	Special Session C Adjustment	(650,418)				(650,418)	
3	Special Session C Restore as Nonrecurring	82,097	82,097			82,097	82,097
4	Net Appropriation After Special Session C	22,549,290	3,652,892			22,549,290	3,652,892
5	Eliminate Nonrecurring Restoration	(82,097)	(82,097)			(82,097)	(82,097)
6	Additional Adjustment	(225,493)				(225,493)	
7							
8	<b>TOTAL, PERFORMANCE BASED INCENTIVES</b>	<b>22,241,700</b>	<b>3,570,795</b>			<b>22,241,700</b>	<b>3,570,795</b>
9							
10	<b>CRITICAL JOBS</b>	20,000,000	20,000,000			20,000,000	20,000,000
11	Special Session C Adjustment						
12	Net Appropriation After Special Session C	20,000,000	20,000,000			20,000,000	20,000,000
13	Additional Adjustment	(800,000)	(800,000)			(800,000)	(800,000)
14	<b>TOTAL, CRITICAL JOBS</b>	<b>19,200,000</b>	<b>19,200,000</b>			<b>19,200,000</b>	<b>19,200,000</b>
15							
16	<b>G/A-COMM. COLLEGE LOTTERY FUNDS</b>			116,930,000		116,930,000	
17	Special Session C Adjustment						
18	Net Appropriation After Special Session C			116,930,000		116,930,000	
19	Additional Adjustment			(4,677,200)		(4,677,200)	
20							
21	<b>TOTAL, G/A-COMM. COLLEGE LOTTERY FUNDS</b>			<b>112,252,800</b>		<b>112,252,800</b>	
22							
23	<b>G/A-COMM. COLLEGE PROGRAM FUND</b>	1,032,826,531	7,955,000			1,032,826,531	7,955,000
24	Special Session C Adjustment	(34,102,494)				(34,102,494)	
25	Special Session C Restore as Nonrecurring	15,751,318	15,751,318			15,751,318	15,751,318
26	Net Appropriation After Special Session C	1,014,475,355	23,706,318			1,014,475,355	23,706,318
27	Eliminate Nonrecurring Restoration (not incl tuition restore)	(4,304,460)	(4,304,460)			(4,304,460)	(4,304,460)
28	Additional Adjustment	(10,144,754)				(10,144,754)	
29							
30	<b>TOTAL, G/A-COMM. COLLEGE PROGRAM FUND</b>	<b>1,000,026,141</b>	<b>19,401,858</b>			<b>1,000,026,141</b>	<b>19,401,858</b>
31							
32	<b>G/A-COMM. COLLEGE BACC. PROGRAMS</b>	11,531,995	1,250,000			11,531,995	1,250,000
33	Special Session C Adjustment	(342,132)				(342,132)	
34	Special Session C Restore as Nonrecurring	43,184	43,184			43,184	43,184
35	Net Appropriation After Special Session C	11,233,047	1,293,184			11,233,047	1,293,184
36	Eliminate Nonrecurring Restoration	(43,184)	(43,184)			(43,184)	(43,184)
37	Additional Adjustment	(112,330)				(112,330)	
38							
39	<b>TOTAL, G/A-COMM. COLLEGE BACC. PROGRAMS</b>	<b>11,077,533</b>	<b>1,250,000</b>			<b>11,077,533</b>	<b>1,250,000</b>
40							
41	<b>G/A-PROGRAM CHALLENGE GRANTS</b>			48,658,783		48,658,783	48,658,783
42	Special Session C Adjustment						
43	Net Appropriation After Special Session C			48,658,783		48,658,783	48,658,783
44							
45							
46	<b>TOTAL, G/A-PROGRAM CHALLENGE GRANTS</b>			<b>48,658,783</b>		<b>48,658,783</b>	<b>48,658,783</b>
47							
48	<b>COMMISSION ON COMMUNITY SERVICE</b>	709,261				709,261	
49	Special Session C Adjustment	(42,556)				(42,556)	
50	Special Session C Restore as Nonrecurring	14,185	14,185			14,185	14,185
51	Net Appropriation After Special Session C	680,890	14,185			680,890	14,185
52	Eliminate Nonrecurring Restoration	(14,185)	(14,185)			(14,185)	(14,185)
53	Additional Adjustment	(6,809)				(6,809)	
54							
55	<b>TOTAL, COMMISSION ON COMMUNITY SERVICE</b>	<b>659,896</b>				<b>659,896</b>	
56							
57	<b>G/A-DISTANCE LEARNING</b>	390,397				390,397	
58	Special Session C Adjustment	(23,424)				(23,424)	
59	Special Session C Restore as Nonrecurring	7,808	7,808			7,808	7,808
60	Net Appropriation After Special Session C	374,781	7,808			374,781	7,808
61	Eliminate Nonrecurring Restoration	(7,808)	(7,808)			(7,808)	(7,808)
62	Additional Adjustment	(3,748)				(3,748)	
63							
64	<b>TOTAL, G/A-DISTANCE LEARNING</b>	<b>363,225</b>				<b>363,225</b>	
65							
66	<b>G/A-2+2 PUB &amp; PRIV PARTNERSHIPS</b>	2,890,000	2,890,000	510,000		3,500,000	2,930,000
67	Special Session C Adjustment	(100,000)				(100,000)	
68	Net Appropriation After Special Session C	2,890,000	2,890,000	510,000		3,400,000	2,930,000
69	Additional Adjustment	(115,600)	(115,600)	(20,400)		(136,000)	(116,600)
70							
71	<b>TOTAL, G/A-2+2 PUB &amp; PRIV PARTNERSHIPS</b>	<b>2,774,400</b>	<b>2,774,400</b>	<b>489,600</b>		<b>3,264,000</b>	<b>2,813,400</b>
72							
73	<b>2007-08 REGULAR GAA</b>	1,091,565,795	35,665,795	166,098,783		1,257,664,578	84,364,578
74	Special Session C Adjustment	(19,362,432)	15,898,592			(19,362,432)	15,898,592
75	Net Appropriation After Special Session C	1,072,203,363	51,564,387	166,098,783		1,238,302,146	100,263,170
76	Additional Adjustment	(15,860,468)	(5,367,334)	(4,697,600)		(20,558,068)	(5,368,334)
77	<b>ADJUSTED APPROPRIATION</b>	<b>1,056,342,895</b>	<b>46,197,053</b>	<b>161,401,183</b>		<b>1,217,744,078</b>	<b>94,894,836</b>

# State Universities

		HOUSE 2007-08					
Appropriation Category		GR	GR Non-Rec	EETF	Other Trust	Total	Non-Rec
1	<b>CENTERS OF EXCELLENCE</b>	100,000,000	100,000,000			100,000,000	100,000,000
2	Special Session C Adjustment	(8,500,000)	(8,500,000)			(8,500,000)	(8,500,000)
3	<b>Net Appropriation After Special Session C</b>	91,500,000	91,500,000	-	-	91,500,000	91,500,000
4	Eliminate Nonrecurring Restoration						
5	Additional Adjustment	(3,960,000)	(3,960,000)			(3,960,000)	(3,960,000)
6							
7	<b>TOTAL, CENTERS OF EXCELLENCE</b>	87,540,000	87,540,000	-	-	87,540,000	87,540,000
8							
9	<b>PERFORMANCE BASED INCENTIVES</b>						
10	Special Session C Adjustment	4,000,000	4,000,000			4,000,000	4,000,000
11	<b>Net Appropriation After Special Session C</b>	4,000,000	4,000,000	-	-	4,000,000	4,000,000
12	Additional Adjustment	(160,000)	(160,000)			(160,000)	(160,000)
13							
14	<b>TOTAL, PERFORMANCE BASED INCENTIVES</b>	3,840,000	3,840,000	-	-	3,840,000	3,840,000
15							
16	<b>G/A-MOFFITT CANCER CENTER</b>	13,940,335	500,000			13,940,335	500,000
17	Special Session C Adjustment	(806,420)				(806,420)	
18	Special Session C Restore as Nonrecurring	268,807	268,807			268,807	268,807
19	<b>Net Appropriation After Special Session C</b>	13,402,722	768,807	-	-	13,402,722	768,807
20	Eliminate Nonrecurring Restoration	(268,807)	(268,807)			(268,807)	(268,807)
21	Additional Adjustment	(134,027)				(134,027)	
22							
23	<b>TOTAL, G/A-MOFFITT CANCER CENTER</b>	12,999,888	500,000	-	-	12,999,888	500,000
24							
25	<b>G/A-EDUCATION &amp; GENERAL ACTIVITIES</b>	1,987,432,959	45,226,946	155,449,794	930,052,345	3,072,935,098	49,689,982
26	Special Session C Adjustment	(69,802,884)			(9,505,665)	(79,308,549)	
27	Special Session C Restore as Nonrecurring	22,050,374	22,050,374			22,050,374	22,050,374
28	<b>Net Appropriation After Special Session C</b>	1,939,680,449	67,277,320	155,449,794	920,546,680	3,015,676,923	71,740,356
29	Eliminate Nonrecurring Restoration	(12,544,709)	(12,544,709)			(12,544,709)	(12,544,709)
30	Additional Adjustment	(19,396,804)		(6,039,470)		(25,436,274)	
31							
32	<b>TOTAL, G/A-EDUCATION &amp; GENERAL ACTIVITIES</b>	1,907,738,936	54,732,611	149,410,324	920,546,680	2,977,695,940	59,195,647
33							
34	<b>G/A-IFAS</b>	135,319,017	500,000	8,720,592		144,039,609	500,000
35	Special Session C Adjustment	(4,845,395)				(4,845,395)	
36	Special Session C Restore as Nonrecurring	870,796	870,796			870,796	870,796
37	<b>Net Appropriation After Special Session C</b>	131,344,418	1,370,796	8,720,592	-	140,065,010	1,370,796
38	Eliminate Nonrecurring Restoration	(870,796)	(870,796)			(870,796)	(870,796)
39	Additional Adjustment	(1,313,444)		(348,824)		(1,662,268)	
40							
41	<b>TOTAL, G/A-IFAS</b>	129,160,178	500,000	8,371,768	-	137,531,946	500,000
42							
43	<b>G/A-USF MEDICAL CENTER</b>	64,975,213	929,801	2,698,719	20,871,302	88,545,234	929,801
44	Special Session C Adjustment	(2,301,792)			(42,276)	(2,344,068)	
45	Special Session C Restore as Nonrecurring	455,945	455,945			455,945	455,945
46	<b>Net Appropriation After Special Session C</b>	63,129,366	1,385,746	2,698,719	20,829,026	86,657,111	1,385,746
47	Eliminate Nonrecurring Restoration	(413,669)	(413,669)			(413,669)	(413,669)
48	Additional Adjustment	(631,294)		(107,949)		(739,243)	
49							
50	<b>TOTAL, G/A-USF MEDICAL CENTER</b>	62,084,403	972,077	2,590,770	20,829,026	85,504,199	972,077
51							
52	<b>G/A-UF HEALTH CENTER</b>	96,443,300	2,000,000	4,490,799	20,613,583	121,547,682	2,000,000
53	Special Session C Adjustment	(3,394,292)				(3,394,292)	
54	Special Session C Restore as Nonrecurring	610,009	610,009			610,009	610,009
55	<b>Net Appropriation After Special Session C</b>	93,659,017	2,610,009	4,490,799	20,613,583	118,763,399	2,610,009
56	Eliminate Nonrecurring Restoration	(610,009)	(610,009)			(610,009)	(610,009)
57	Additional Adjustment	(936,590)		(179,832)		(1,116,222)	
58							
59	<b>TOTAL, G/A-UF HEALTH CENTER</b>	92,112,418	2,000,000	4,311,167	20,613,583	117,037,168	2,000,000
60							
61	<b>G/A-FSU MEDICAL SCHOOL</b>	44,940,040	4,374,999	3,132	7,921,099	52,864,271	4,374,999
62	Special Session C Adjustment	(1,457,908)				(1,457,908)	
63	Special Session C Restore as Nonrecurring	262,010	262,010			262,010	262,010
64	<b>Net Appropriation After Special Session C</b>	43,744,142	4,637,009	3,132	7,921,099	51,668,373	4,637,009
65	Eliminate Nonrecurring Restoration	(262,010)	(262,010)			(262,010)	(262,010)
66	Additional Adjustment	(437,441)				(437,441)	
67							
68	<b>TOTAL, G/A-FSU MEDICAL SCHOOL</b>	43,044,691	4,374,999	3,132	7,921,099	50,968,922	4,374,999
69							

# State Universities

		HOUSE 2007-08						
Appropriation Category		GR	GR Non-Rec	EETF	Other Trust	Total	Non-Rec	
70	<b>G/A-UCF MEDICAL SCHOOL</b>	4,707,531				4,707,531	-	
71	Special Session C Adjustment	(169,189)				(169,189)	-	
72	Special Session C Restore as Nonrecurring	169,189	169,189			169,189	169,189	
73	Net Appropriation After Special Session C	4,707,531	169,189	-	-	4,707,531	169,189	
74	Eliminate Nonrecurring Restoration	(131,811)	(131,811)			(131,811)	(131,811)	
75	Additional Adjustment	(47,075)				(47,075)	-	
76								
77	<b>TOTAL, G/A-UCF MEDICAL SCHOOL</b>	<b>4,528,645</b>	<b>37,378</b>	<b>-</b>	<b>-</b>	<b>4,528,645</b>	<b>37,378</b>	
78								
79	<b>G/A-FIU MEDICAL SCHOOL</b>	5,471,895				5,471,895	-	
80	Special Session C Adjustment	(196,660)				(196,660)	-	
81	Special Session C Restore as Nonrecurring	196,660	196,660			196,660	196,660	
82	Net Appropriation After Special Session C	5,471,895	196,660	-	-	5,471,895	196,660	
83	Eliminate Nonrecurring Restoration	(153,213)	(153,213)			(153,213)	(153,213)	
84	Additional Adjustment	(54,719)				(54,719)	-	
85								
86	<b>TOTAL, G/A-FIU MEDICAL SCHOOL</b>	<b>5,263,963</b>	<b>43,447</b>	<b>-</b>	<b>-</b>	<b>5,263,963</b>	<b>43,447</b>	
87								
88	<b>G/A-STUDENT FINANCIAL AID</b>	20,229,207				20,229,207	-	
89	Special Session C Adjustment	(727,038)				(727,038)	-	
90	Special Session C Restore as Nonrecurring	130,660	130,660			130,660	130,660	
91	Net Appropriation After Special Session C	19,632,829	130,660	-	-	19,632,829	130,660	
92	Additional Adjustment							
93								
94								
95	<b>TOTAL, G/A-STUDENT FINANCIAL AID</b>	<b>19,632,829</b>	<b>130,660</b>	<b>-</b>	<b>-</b>	<b>19,632,829</b>	<b>130,660</b>	
96								
97	<b>G/A-INST HUMAN &amp; MACHINE COGNITION</b>	3,000,000	1,383,152			3,000,000	1,383,152	
98	Special Session C Adjustment	(97,011)				(97,011)	-	
99	Special Session C Restore as Nonrecurring	32,337	32,337			32,337	32,337	
100	Net Appropriation After Special Session C	2,935,326	1,415,489	-	-	2,935,326	1,415,489	
101	Eliminate Nonrecurring Restoration	(32,337)	(32,337)			(32,337)	(32,337)	
102	Additional Adjustment	(29,353)				(29,353)	-	
103								
104	<b>TOTAL, G/A-INST HUMAN &amp; MACHINE COGNITION</b>	<b>2,873,636</b>	<b>1,383,152</b>	<b>-</b>	<b>-</b>	<b>2,873,636</b>	<b>1,383,152</b>	
105								
106	<b>CHALLENGE GRANTS</b>			74,336,964		74,336,964	74,336,964	
107	Special Session C Adjustment							
108	Net Appropriation After Special Session C	-	-	74,336,964	-	74,336,964	74,336,964	
109								
110								
111	<b>TOTAL, CHALLENGE GRANTS</b>	<b>-</b>	<b>-</b>	<b>74,336,964</b>	<b>-</b>	<b>74,336,964</b>	<b>74,336,964</b>	
112								
113	<b>UNIV RESEARCH COMMERCIAL GRANTS</b>	4,000,000	4,000,000			4,000,000	4,000,000	
114	Special Session C Adjustment	(2,000,000)	(2,000,000)			(2,000,000)	(2,000,000)	
115	Net Appropriation After Special Session C	2,000,000	2,000,000	-	-	2,000,000	2,000,000	
116	Additional Adjustment	(80,000)	(80,000)			(80,000)	(80,000)	
117								
118	<b>TOTAL, CHALLENGE GRANTS</b>	<b>1,920,000</b>	<b>1,920,000</b>	<b>-</b>	<b>-</b>	<b>1,920,000</b>	<b>1,920,000</b>	
119								
120	<b>RISK MANAGEMENT INSURANCE</b>	15,542,079			4,131	15,546,210	-	
121								
122	<b>TOTAL, RISK MANAGEMENT INSURANCE</b>	<b>15,542,079</b>		<b>-</b>	<b>4,131</b>	<b>15,546,210</b>	<b>-</b>	
123								
124	<b>2007-08 REGULAR GAA</b>	2,496,001,576	158,914,898	245,700,000	979,462,460	3,721,164,036	237,714,898	
125	Special Session C Adjustment	(65,251,802)	18,546,787	-	(9,547,941)	(74,799,743)	18,546,787	
126	Net Appropriation After Special Session C	2,430,749,774	177,461,685	245,700,000	969,914,519	3,646,364,293	256,261,685	
127	Additional Adjustment	(42,468,108)	(19,487,361)	(6,675,875)	-	(49,143,983)	(19,487,361)	
128	<b>ADJUSTED APPROPRIATION</b>	<b>2,388,281,666</b>	<b>157,974,324</b>	<b>239,024,125</b>	<b>969,914,519</b>	<b>3,597,220,310</b>	<b>236,774,324</b>	

# Other Education

HOUSE 2007-08

Policy Area / Budget Entity	FTE	GR	GR Non-Rec	EETF	Other Trust	Total	Non-Rec
<b>OTHER EDUCATION:</b>							
Vocational Rehabilitation	1,013.5	57,529,078	-	-	150,141,864	207,670,942	-
Special Session C Adjustment	-	(760,337)	-	-	-	(760,337)	-
Net Appropriation After Special Session C	1,013.5	56,768,741	-	-	150,141,864	206,910,605	-
Additional Adjustment	-	(782,639)	115,385	-	-	(782,639)	115,385
<b>TOTAL ADJUSTED APPROPRIATION</b>	<b>1,013.5</b>	<b>55,986,102</b>	<b>115,385</b>	<b>-</b>	<b>150,141,864</b>	<b>206,127,966</b>	<b>115,385</b>
Division of Blind Services	306.0	15,861,765	740,000	-	37,981,568	53,843,333	740,000
Special Session C Adjustment	-	(199,607)	-	-	-	(199,607)	-
Net Appropriation After Special Session C	306.0	15,662,158	740,000	-	37,981,568	53,643,726	740,000
Additional Adjustment	-	(76,920)	-	-	(12,381)	(89,301)	-
<b>TOTAL ADJUSTED APPROPRIATION</b>	<b>306.0</b>	<b>15,585,238</b>	<b>740,000</b>	<b>-</b>	<b>37,969,187</b>	<b>53,554,425</b>	<b>740,000</b>
Private Colleges & Universities	-	143,181,196	5,170,148	-	-	143,181,196	5,170,148
Special Session C Adjustment	-	(930,007)	2,747,754	-	-	(930,007)	2,747,754
Net Appropriation After Special Session C	-	142,251,189	7,917,902	-	-	142,251,189	7,917,902
Eliminate Nonrecurring Restoration	-	(678,522)	(678,522)	-	-	(678,522)	(678,522)
Additional Adjustment	-	(2,883,603)	(1,988,775)	-	-	(2,883,603)	(1,988,775)
<b>TOTAL ADJUSTED APPROPRIATION</b>	<b>-</b>	<b>138,689,064</b>	<b>5,250,605</b>	<b>-</b>	<b>-</b>	<b>138,689,064</b>	<b>5,250,605</b>
Student Financial Aid Programs / State	-	104,524,076	2,090,400	437,800,000	13,225,109	555,549,185	2,090,400
Special Session C Adjustment	-	(261,197)	1,758,851	(11,000,183)	-	(11,261,380)	1,758,851
Net Appropriation After Special Session C	-	104,262,879	3,849,251	426,799,817	13,225,109	544,287,805	3,849,251
Eliminate Nonrecurring Restoration	-	-	-	-	-	-	-
Additional Adjustment	-	-	-	(9,000,000)	-	(9,000,000)	-
<b>TOTAL ADJUSTED APPROPRIATION</b>	<b>-</b>	<b>104,262,879</b>	<b>3,849,251</b>	<b>417,799,817</b>	<b>13,225,109</b>	<b>535,287,805</b>	<b>3,849,251</b>
Student Financial Aid Programs / Federal	-	-	-	-	4,954,619	4,954,619	-
Special Session C Adjustment	-	-	-	-	-	-	-
Net Appropriation After Special Session C	-	-	-	-	4,954,619	4,954,619	-
<b>TOTAL ADJUSTED APPROPRIATION</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>4,954,619</b>	<b>4,954,619</b>	<b>-</b>
Board of Governors	65.0	7,893,885	1,359,452	-	1,002,681	8,896,566	1,359,452
Special Session C Adjustment	(2.0)	(483,617)	-	-	-	(483,617)	-
Net Appropriation After Special Session C	63.0	7,410,268	1,359,452	-	1,002,681	8,412,949	1,359,452
Additional Adjustment	(5.0)	(277,006)	(42,800)	-	-	(277,006)	(42,800)
<b>TOTAL ADJUSTED APPROPRIATION</b>	<b>58.0</b>	<b>7,133,262</b>	<b>1,316,652</b>	<b>-</b>	<b>1,002,681</b>	<b>8,135,943</b>	<b>1,316,652</b>
<b>TOTAL, OTHER EDUCATION</b>							
	<b>1,384.5</b>	<b>328,990,000</b>	<b>9,360,000</b>	<b>437,800,000</b>	<b>207,305,841</b>	<b>974,095,841</b>	<b>9,360,000</b>
Special Session C Adjustment	(2.0)	(2,634,765)	4,506,605	(11,000,183)	-	(13,634,948)	4,506,605
Net Appropriation After Special Session C	1,382.5	326,355,235	13,866,605	426,799,817	207,305,841	960,460,893	13,866,605
Eliminate Nonrecurring Restoration	-	(678,522)	(678,522)	-	-	(678,522)	(678,522)
Additional Adjustment	(5.0)	(4,020,168)	(1,916,190)	(9,000,000)	(12,381)	(13,032,549)	(1,916,190)
<b>TOTAL ADJUSTED APPROPRIATION</b>	<b>1,377.5</b>	<b>321,656,545</b>	<b>11,271,893</b>	<b>417,799,817</b>	<b>207,293,460</b>	<b>946,749,822</b>	<b>11,271,893</b>



# Division of Vocational Rehabilitation

		HOUSE 2007-08					
Appropriation Category	FTE	GR	GR NR	Other Trust	Total	Non-Rec	
1	<b>SALARIES AND BENEFITS</b>	1,013.50	9,373,107		39,413,784	48,786,891	
2	Additional Adjustment						
3							
4	<b>TOTAL, SALARIES AND BENEFITS</b>	<b>1,013.50</b>	<b>9,373,107</b>		<b>39,413,784</b>	<b>48,786,891</b>	
5							
6	<b>OTHER PERSONAL SERVICES</b>				944,845	944,845	
7	Additional Adjustment						
8							
9	<b>TOTAL, OTHER PERSONAL SERVICES</b>				<b>944,845</b>	<b>944,845</b>	
10							
11	<b>EXPENSES</b>				10,936,364	10,936,364	
12	Additional Adjustment						
13							
14	<b>TOTAL, EXPENSES</b>				<b>10,936,364</b>	<b>10,936,364</b>	
15							
16	<b>G/A-ADULT DISABILITY FUNDS</b>		18,508,431			18,508,431	
17	Special Session C Adjustment		(740,337)			(740,337)	
18	Net Appropriation		17,768,094			17,768,094	
19	Additional Adjustment		(683,398)			(683,398)	
20	<b>TOTAL, G/A-ADULT DISABILITY FUNDS</b>		<b>17,084,696</b>			<b>17,084,696</b>	
21							
22	<b>G/A-FL ENDOWMENT/VOCATIONAL REHAB</b>		500,000			500,000	
23	Special Session C Adjustment		(20,000)			(20,000)	
24	Net Appropriation		480,000			480,000	
25	Additional Adjustment		(18,462)			(18,462)	
26	Shift to Nonrecurring - Deduct		(115,385)			(115,385)	
27	Shift to Nonrecurring - Add		115,385	115,385		115,385	115,385
28	<b>TOTAL, G/A-FL ENDOWMENT/ VOCATIONAL REHAB</b>		<b>461,538</b>	<b>115,385</b>		<b>461,538</b>	<b>115,385</b>
29							
30	<b>OPERATING CAPITAL OUTLAY</b>				530,587	530,587	
31	Additional Adjustment						
32	<b>TOTAL, OPERATING CAPITAL OUTLAY</b>				<b>530,587</b>	<b>530,587</b>	
33							
34	<b>CONTRACTED SERVICES</b>		519,446		10,129,747	10,649,193	
35	Special Session C Adjustment						
36	Net Appropriation		519,446		10,129,747	10,649,193	
37	Additional Adjustment		(20,779)			(20,779)	
38	<b>TOTAL, CONTRACTED SERVICES</b>		<b>498,667</b>		<b>10,129,747</b>	<b>10,628,414</b>	
39							
40	<b>INDEPENDENT LIVING SERVICES</b>		1,500,000		4,140,636	5,640,636	
41	Special Session C Adjustment						
42	Net Appropriation		1,500,000		4,140,636	5,640,636	
43	Additional Adjustment		(60,000)			(60,000)	
44	<b>TOTAL, INDEPENDENT LIVING SERVICES</b>		<b>1,440,000</b>		<b>4,140,636</b>	<b>5,580,636</b>	
45							
46	<b>PURCHASED CLIENT SERVICES</b>		26,835,316		81,737,733	108,573,049	
47	Additional Adjustment						
48	<b>TOTAL, PURCHASED CLIENT SERVICES</b>		<b>26,835,316</b>		<b>81,737,733</b>	<b>108,573,049</b>	
49							
50	<b>RISK MANAGEMENT INSURANCE</b>				437,342	437,342	
51							
52	<b>TOTAL, RISK MANAGEMENT INSURANCE</b>				<b>437,342</b>	<b>437,342</b>	
53							
54	<b>TR/DMS/HR SVCS/STATEWIDE CONTRACT</b>		75,933		319,367	395,300	
55							
56	<b>TOTAL, TR/DMS/HR SVCS/STATEWIDE CONTRACT</b>		<b>75,933</b>		<b>319,367</b>	<b>395,300</b>	
57							
58	<b>DATA PROCESSING - OTHER DP SERVICES</b>		216,845		765,876	982,721	
59	Additional Adjustment						
60	<b>TOTAL, OTHER DP SERVICES</b>		<b>216,845</b>		<b>765,876</b>	<b>982,721</b>	
61							
62	<b>DATA PROCESSING - STATE TECHNOLOGY OFFICE</b>				515,903	515,903	
63	Additional Adjustment						
64	<b>TOTAL, STATE TECHNOLOGY OFFICE</b>				<b>515,903</b>	<b>515,903</b>	
65							
66	<b>EDUCATION TECHNOLOGY / INFORMATION SERVICES</b>				269,680	269,680	
67	Additional Adjustment						
68	<b>TOTAL, ED TECHNOLOGY / INFORMATION SERVICES</b>				<b>269,680</b>	<b>269,680</b>	

# Division of Vocational Rehabilitation

		HOUSE 2007-08						
Appropriation Category		FTE	GR	GR NR	Other Trust	Total	Non-Rec	
69								
70	<b>2007-08 REGULAR GAA</b>	1,013.50	57,529,078	-	150,141,864	207,670,942		
71	Special Session C Adjustment		(760,337)	-	-	(760,337)		
72	<b>Net Appropriation After Special Session C</b>	1,013.50	56,768,741		150,141,864	206,910,605		
73	Additional Adjustment		(782,639)	115,385	-	(782,639)	115,385	
74	<b>ADJUSTED APPROPRIATION</b>	1,013.50	55,986,102	115,385	150,141,864	206,127,966	-115,385	
75								
76	<b>SALARY RATE ADJUSTMENTS</b>					36,195,240		
77								
78								
79	<b>TOTAL, SALARY RATE ADJUSTMENTS</b>							

# Division of Blind Services

		HOUSE 2007-08					
Appropriation Category	FTE	GR	GR NR	Other Trust	Total	Non-Rec	
1	<b>SALARIES AND BENEFITS</b>	306.0	4,187,328		9,195,251	13,382,579	
2	Additional Adjustment						
3							
4	<b>TOTAL, SALARIES AND BENEFITS</b>	<b>306.0</b>	<b>4,187,328</b>		<b>9,195,251</b>	<b>13,382,579</b>	
5							
6	<b>OTHER PERSONAL SERVICES</b>		93,893		300,401	394,294	
7	Additional Adjustment						
8							
9	<b>TOTAL, OTHER PERSONAL SERVICES</b>		<b>93,893</b>		<b>300,401</b>	<b>394,294</b>	
10							
11	<b>EXPENSES</b>		472,999		2,734,924	3,207,923	
12	Special Session C Adjustment						
13	<b>Net Appropriation</b>		472,999		2,734,924	3,207,923	
14	Additional Adjustment		(18,920)		(1,850)	(20,770)	
13	<b>TOTAL, EXPENSES</b>		<b>454,079</b>		<b>2,733,074</b>	<b>3,187,153</b>	
14							
15	<b>G/A-COMM. REHAB FACILITIES</b>		877,392		4,522,207	5,399,599	
16	Special Session C Adjustment						
17	<b>Net Appropriation</b>		877,392		4,522,207	5,399,599	
18	Additional Adjustment		(5,000)			(5,000)	
19	<b>TOTAL, G/A-COMM. REHAB FACILITIES</b>		<b>872,392</b>		<b>4,522,207</b>	<b>5,394,599</b>	
20							
21	<b>OPERATING CAPITAL OUTLAY</b>		58,590		235,198	293,788	
22	Special Session C Adjustment						
23	<b>Net Appropriation</b>		58,590		235,198	293,788	
24	Additional Adjustment						
25	<b>TOTAL, OPERATING CAPITAL OUTLAY</b>		<b>58,590</b>		<b>235,198</b>	<b>293,788</b>	
26							
27	<b>FOOD PRODUCTS</b>				200,000	200,000	
28	Additional Adjustment						
29	<b>TOTAL, FOOD PRODUCTS</b>				<b>200,000</b>	<b>200,000</b>	
30							
31	<b>ACQUISITION OF MOTOR VEHICLES</b>				100,000	100,000	
32	Additional Adjustment						
33	<b>TOTAL, ACQUISITION OF MOTOR VEHICLES</b>				<b>100,000</b>	<b>100,000</b>	
34							
35	<b>G/A-CLIENT SERVICES</b>		9,877,520	740,000	16,914,971	26,792,491	
36	Special Session C Adjustment		(196,607)			(196,607)	
37	<b>Net Appropriation</b>		9,680,913		16,914,971	26,595,884	
38	Additional Adjustment		(50,000)		(10,531)	(60,531)	
39	<b>TOTAL, G/A-CLIENT SERVICES</b>		<b>9,630,913</b>	<b>740,000</b>	<b>16,904,440</b>	<b>26,535,353</b>	
40							
41	<b>CONTRACTED SERVICES</b>		75,000		175,000	250,000	
42	Special Session C Adjustment						
43	<b>Net Appropriation</b>		75,000		175,000	250,000	
44	Additional Adjustment		(3,000)			(3,000)	
45	<b>TOTAL, CONTRACTED SERVICES</b>		<b>72,000</b>		<b>175,000</b>	<b>247,000</b>	
46							
47	<b>RISK MANAGEMENT INSURANCE</b>		77,553		223,698	301,251	
48							
49	<b>TOTAL, RISK MANAGEMENT INSURANCE</b>		<b>77,553</b>		<b>223,698</b>	<b>301,251</b>	
50							
51	<b>LIBRARY SERVICES</b>		100,000		100,000	200,000	
52	Special Session C Adjustment						
53	<b>Net Appropriation</b>		100,000		100,000	200,000	
54	Additional Adjustment						
55	<b>TOTAL, LIBRARY SERVICES</b>		<b>100,000</b>		<b>100,000</b>	<b>200,000</b>	
56							
57	<b>VEND STANDS-EQUIP &amp; SUPP</b>				2,095,000	2,095,000	
58	Additional Adjustment						
59	<b>TOTAL, VEND STANDS-EQUIP &amp; SUPP</b>				<b>2,095,000</b>	<b>2,095,000</b>	
60							
61	<b>TR/DMS/HR SVCS/STATEWIDE CONTRACT</b>		37,328		82,023	119,351	
62							
63	<b>TOTAL, TR/DMS/HR SVCS/STATEWIDE CONTRACT</b>		<b>37,328</b>		<b>82,023</b>	<b>119,351</b>	
64							
65	<b>OTHER DATA PROCESSING SERVICES</b>				923,280	923,280	
66	Additional Adjustment						
67	<b>TOTAL, OTHER DATA PROCESS SERVICES</b>				<b>923,280</b>	<b>923,280</b>	
68							
69	<b>REGIONAL DATA CENTERS-SUS</b>		4,162		15,838	20,000	

## Division of Blind Services

		HOUSE 2007-08				
Appropriation Category	FTE	GR	GR NR	Other Trust	Total	Non-Rec
70	Special Session C Adjustment		(3,000)		(3,000)	
71	Net Appropriation		1,162		15,838	17,000
72	Additional Adjustment					
73	<b>TOTAL, REGIONAL DATA CENTERS-SUS</b>		<b>1,162</b>		<b>15,838</b>	<b>17,000</b>
74						
75	DPS: ED TECH / INFO SERVICES				163,777	163,777
76	Additional Adjustment					
77	<b>TOTAL, ED TECH / INFO SERVICES</b>				<b>163,777</b>	<b>163,777</b>
78						
79	<b>2007-08 REGULAR SESSION GAA</b>	<b>306.00</b>	<b>15,861,765</b>	<b>740,000</b>	<b>37,981,568</b>	<b>53,843,333</b>
80	Special Session C Adjustment		(199,607)		(199,607)	
81	Net Appropriation After Special Session C	306.00	15,662,158	740,000	37,981,568	53,643,726
82	Additional Adjustment		(76,920)		(12,381)	(89,301)
83	<b>ADJUSTED APPROPRIATION</b>	<b>306.00</b>	<b>15,585,238</b>	<b>740,000</b>	<b>37,969,187</b>	<b>53,554,425</b>
84						
85	SALARY RATE ADJUSTMENTS					
86						
87	<b>TOTAL, SALARY RATE ADJUSTMENTS</b>					

# Private Colleges and Universities

HOUSE 2007-08

Appropriation Category	GR	GR Non-Rec	EETF	Other Trust	Total	Non-Rec
<b>G/A-MED TRG/SIMULATION LAB</b>	<b>3,500,000</b>	<b>500,000</b>			<b>3,500,000</b>	<b>500,000</b>
Special Session C Adjustment	(150,000)				(150,000)	-
Special Session C Restore as Nonrecurring	60,000	60,000			60,000	60,000
Net Appropriation After Special Session C	3,410,000	560,000	-	-	3,410,000	560,000
Eliminate Nonrecurring Restoration	(60,000)	(60,000)			(60,000)	(60,000)
Additional Adjustment	(73,078)				(73,078)	-
<b>TOTAL, G/A-MED TRG/SIMULATION LAB</b>	<b>3,276,922</b>	<b>500,000</b>	<b>-</b>	<b>-</b>	<b>3,276,922</b>	<b>500,000</b>
<b>ABLE GRANTS</b>	<b>4,438,750</b>				<b>4,438,750</b>	<b>-</b>
Special Session C Adjustment	(88,775)				(88,775)	-
Special Session C Restore as Nonrecurring	88,775	88,775			88,775	88,775
Net Appropriation After Special Session C	4,438,750	88,775	-	-	4,438,750	88,775
Additional Adjustment	(287,500)	(88,775)			(287,500)	(88,775)
<b>TOTAL, ABLE GRANTS</b>	<b>4,151,250</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>4,151,250</b>	<b>-</b>
<b>HIST. BLACK PRIVATE COLLEGES</b>						
Recurring Earmarks:						
Bethune Cookman College	4,771,913				4,771,913	-
Edward Waters College	3,590,146				3,590,146	-
Florida Memorial University	4,069,899				4,069,899	-
Library Resources	168,042				168,042	-
Special Session C Adjustment	(500,000)				(500,000)	-
Special Session C Restore as Nonrecurring	251,361	251,361			251,361	251,361
Net Appropriation After Special Session C	12,351,361	251,361	-	-	12,351,361	251,361
Eliminate Nonrecurring Restoration	(251,361)	(251,361)			(251,361)	(251,361)
Additional Adjustment	(233,512)				(233,512)	-
<b>TOTAL, HIST. BLACK PRIVATE COLLEGES</b>	<b>11,866,488</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>11,866,488</b>	<b>-</b>
<b>G/A-1ST ACCREDITED MEDICAL SCHL-UM</b>						
Recurring Earmarks:						
Cancer Research	1,875,200				1,875,200	-
Medical School Programs	6,050,257				6,050,257	-
PhD in Biomedical Science	1,076,200				1,076,200	-
Nonrecurring Funds	1,000,000	1,000,000			1,000,000	1,000,000
Special Session C Adjustment	(450,083)				(450,083)	-
Special Session C Restore as Nonrecurring	180,033	180,033			180,033	180,033
Net Appropriation After Special Session C	9,731,607	1,180,033	-	-	9,731,607	1,180,033
Eliminate Nonrecurring Restoration	(180,033)	(180,033)			(180,033)	(180,033)
Additional Adjustment	(199,265)				(199,265)	-
<b>TOTAL, G/A-1ST ACCREDITED MED SCHL-UM</b>	<b>9,352,309</b>	<b>1,000,000</b>	<b>-</b>	<b>-</b>	<b>9,352,309</b>	<b>1,000,000</b>
<b>ACADEMIC PROGRAM CONTRACTS</b>						
Recurring Earmarks:						
University of Miami						
BS and MFA in Motion Pictures	349,897				349,897	-
Marine Science	241,473				241,473	-
Florida Institute of Technology	300,000				300,000	-
Barry University	162,858				162,858	-
Nova Southeastern University	91,368				91,368	-
Special Session C Adjustment	(68,336)				(68,336)	-
Special Session C Restore as Nonrecurring	11,084	11,084			11,084	11,084
Net Appropriation After Special Session C	1,088,344	11,084	-	-	1,088,344	11,084
Eliminate Nonrecurring Restoration	(11,084)	(11,084)			(11,084)	(11,084)
Additional Adjustment	(34,514)				(34,514)	-
<b>TOTAL, ACADEMIC PROGRAM CONTRACTS</b>	<b>1,042,746</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>1,042,746</b>	<b>-</b>
<b>G/A-REG DIABETES CENTER-UM</b>	<b>596,094</b>				<b>596,094</b>	<b>-</b>
Special Session C Adjustment	(29,805)				(29,805)	-
Special Session C Restore as Nonrecurring	11,922	11,922			11,922	11,922
Net Appropriation After Special Session C	578,211	11,922	-	-	578,211	11,922
Eliminate Nonrecurring Restoration	(11,922)	(11,922)			(11,922)	(11,922)
Additional Adjustment	(10,546)				(10,546)	-
<b>TOTAL G/A-REG DIABETES CENTER-UM</b>	<b>555,743</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>555,743</b>	<b>-</b>
<b>FL RESIDENT ACCESS GRANT</b>	<b>102,693,000</b>	<b>3,670,148</b>			<b>102,693,000</b>	<b>3,670,148</b>
Special Session C Adjustment	(1,980,457)				(1,980,457)	-
Special Session C Restore as Nonrecurring	1,980,457	1,980,457			1,980,457	1,980,457

# Private Colleges and Universities

		HOUSE 2007-08						
Appropriation Category		GR	GR Non-Rec	EETF	Other Trust	Total	Non-Rec	
76	<b>Net Appropriation After Special Session C</b>	102,693,000	5,650,605	-	-	102,693,000	5,650,605	
77	Additional Adjustment	(1,900,000)	(1,900,000)	-	-	(1,900,000)	(1,900,000)	
78								
79								
80	<b>TOTAL, FL RESIDENT ACCESS GRANT</b>	<b>100,793,000</b>	<b>3,750,605</b>	<b>-</b>	<b>-</b>	<b>100,793,000</b>	<b>3,750,605</b>	
81								
82	<b>NOVA SE UNIV-HEALTH PROGRAMS</b>					-	-	
83	Recurring Earmarks:							
84	<b>Osteopathy, Optometry, Pharmacy</b>	6,565,750				6,565,750	-	
85	<b>Rural and Unmet Needs</b>	125,000				125,000	-	
86	<b>Special Session C Adjustment</b>	(334,538)				(334,538)	-	
87	<b>Special Session C Restore as Nonrecurring</b>	133,815	133,815			133,815	133,815	
88	<b>Net Appropriation After Special Session C</b>	6,490,027	133,815	-	-	6,490,027	133,815	
89	Eliminate Nonrecurring Restoration	(133,815)	(133,815)			(133,815)	(133,815)	
90	Additional Adjustment	(118,378)				(118,378)	-	
91								
92	<b>TOTAL, NOVA SE UNIV-HEALTH PROGRAMS</b>	<b>6,237,834</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>6,237,834</b>	<b>-</b>	
93								
94	<b>LECOM/FLORIDA-HEALTH PROGRAMS</b>	1,515,349				1,515,349	-	
95	<b>Special Session C Adjustment</b>	(75,767)				(75,767)	-	
96	<b>Special Session C Restore as Nonrecurring</b>	30,307	30,307			30,307	30,307	
97	<b>Net Appropriation After Special Session C</b>	1,469,889	30,307	-	-	1,469,889	30,307	
98	Eliminate Nonrecurring Restoration	(30,307)	(30,307)			(30,307)	(30,307)	
99	Additional Adjustment	(26,810)				(26,810)	-	
100								
101	<b>TOTAL, LECOM/FLORIDA-HEALTH PROGRAMS</b>	<b>1,412,772</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>1,412,772</b>	<b>-</b>	
102								
103	<b>2007-08 REGULAR GAA</b>	143,181,196	5,170,148	-	-	143,181,196	5,170,148	
104	<b>Special Session C Adjustment</b>	(930,007)	2,747,754	-	-	(930,007)	2,747,754	
105	<b>Net Appropriation After Special Session C</b>	142,251,189	7,917,902	-	-	142,251,189	7,917,902	
106	Additional Adjustment	(3,562,125)	(2,667,297)	-	-	(3,562,125)	(2,667,297)	
107	<b>ADJUSTED APPROPRIATION</b>	<b>138,689,064</b>	<b>5,250,605</b>	<b>-</b>	<b>-</b>	<b>138,689,064</b>	<b>5,250,605</b>	

# Student Financial Aid

HOUSE 2007-08

	GR	GR Non-Rec	EETF	Other Trust	Total	Non-Rec
<b>STATE PROGRAMS</b>						
1	<b>G/A-FL BRIGHT FUTURES PROGRAM</b>					
2			398,430,336	-	398,430,336	-
3			(10,745,183)	-	(10,745,183)	-
4			387,685,153	-	387,685,153	-
5			(9,000,000)	-	(9,000,000)	-
6			378,685,153	-	378,685,153	-
7	<b>TOTAL, G/A-FL BRIGHT FUTURES PROGRAM</b>					
8	<b>FIRST GENERATION MATCHING GRANTS</b>					
9			8,500,000	-	8,500,000	-
10			(255,000)	-	(255,000)	-
11			8,245,000	-	8,245,000	-
12				-		-
13			8,245,000	-	8,245,000	-
14	<b>TOTAL, FIRST GENERATION MATCHING GRANTS</b>					
15	<b>PREPAID TUITION SCHOLARSHIP</b>					
16	5,200,000			775,000	5,975,000	-
17				-		-
18	5,200,000			775,000	5,975,000	-
19				-		-
20	5,200,000			775,000	5,975,000	-
21	<b>TOTAL, PREPAID TUITION SCHOLARSHIP</b>					
22	<b>G/A-MINORITY TEACHER SCHOLARSHIP</b>					
23	3,200,000	1,090,400		-	3,200,000	1,090,400
24	(104,136)			-	(104,136)	-
25	3,095,864	1,090,400		-	3,095,864	1,090,400
26				-		-
27	3,095,864	1,090,400		-	3,095,864	1,090,400
28	<b>TOTAL, G/A-MINORITY TEACHER SCHOLARSHIP</b>					
29	<b>ETHICS/BUSINESS SCHOLARSHIP</b>					
30				500,000	500,000	-
31				-		-
32				500,000	500,000	-
33				-		-
34				500,000	500,000	-
35	<b>TOTAL, ETHICS/BUSINESS SCHOLARSHIP</b>					
36	<b>MARY MCLEOD BETHUNE SCHOLARSHIP</b>					
37	452,886			226,442	679,328	-
38	(1,328)			-	(1,328)	-
39	451,558			226,442	678,000	-
40				-		-
41	451,558			226,442	678,000	-
42	<b>TOTAL, MARY MCLEOD BETHUNE SCHOLARSHIP</b>					
43	<b>STUDENT FINANCIAL AID</b>					
44	<b>Earmarks:</b>					
45	58,210,696		30,869,664	11,625,000	100,705,360	-
46	16,223,185				16,223,185	-
47	11,308,644				11,308,644	-
48	2,200,000				2,200,000	-
49	1,101,410				1,101,410	-
50	1,569,922				1,569,922	-
51	2,500,000				2,500,000	-
52	100,000				100,000	-
53	(1,768,851)				(1,768,851)	-
54	1,758,851	1,758,851			1,758,851	1,758,851
55	93,203,857	1,758,851	30,869,664	11,625,000	135,698,521	1,758,851
56						-
57						-
58						-
59	93,203,857	1,758,851	30,869,664	11,625,000	135,698,521	1,758,851
60	<b>TOTAL, STUDENT FINANCIAL AID</b>					
61	<b>JOSE MARTI SCHOLARSHIP CHALLENGE GRANT</b>					
62	197,333			98,667	296,000	-
63	(19,733)			-	(19,733)	-
64	177,600			98,667	276,267	-
65				-		-
66	177,600			98,667	276,267	-
67	<b>TOTAL, JOSE MARTI SCHOLARSHIP CHALLENGE GRANT</b>					
68	<b>TRANSFER/FLORIDA EDUCATION FUND</b>					
69	2,260,000	1,000,000		-	2,260,000	1,000,000
70	(126,000)			-	(126,000)	-
71	2,134,000	1,000,000		-	2,134,000	1,000,000
72				-		-

# Student Financial Aid

		HOUSE 2007-08						
Appropriation Category		GR	GR Non-Rec	EETF	Other Trust	Total	Non-Rec	
73	<b>TOTAL, TRANSFER/FLORIDA EDUCATION FUND</b>	<b>2,134,000</b>	<b>1,000,000</b>	<b>-</b>	<b>-</b>	<b>2,134,000</b>	<b>1,000,000</b>	
74								
75	<b>2007-08 REGULAR GAA</b>	<b>104,524,076</b>	<b>2,090,400</b>	<b>437,800,000</b>	<b>13,225,109</b>	<b>555,549,185</b>	<b>2,090,400</b>	
76	Special Session C Adjustment	(261,197)	1,758,851	(11,000,183)	-	(11,261,380)	1,758,851	
77	<b>Net Appropriation After Special Session C</b>	<b>104,262,879</b>	<b>3,849,251</b>	<b>426,799,817</b>	<b>13,225,109</b>	<b>544,287,805</b>	<b>3,849,251</b>	
78	Additional Adjustment	-	-	(9,000,000)	-	(9,000,000)	-	
79	<b>ADJUSTED APPROPRIATION</b>	<b>104,262,879</b>	<b>3,849,251</b>	<b>417,799,817</b>	<b>13,225,109</b>	<b>535,287,805</b>	<b>3,849,251</b>	



# Student Financial Aid

Appropriation Category		HOUSE 2007-08					
		GR	GR Non-Rec	EETF	Other Trust	Total	Non-Rec
<b>FEDERAL PROGRAMS</b>							
1	STUDENT FINANCIAL AID				2,563,089	2,563,089	
2							
3	<b>TOTAL, STUDENT FINANCIAL AID</b>	-	-	-	2,563,089	2,563,089	-
4							
5	ROBERT BYRD HONORS SCHOLARSHIP				2,391,530	2,391,530	
6							
7							
8	<b>TOTAL, ROBERT BYRD HONORS SCHOLARSHIP</b>	-	-	-	2,391,530	2,391,530	-
9							
10	<b>TOTAL, STUDENT FINANCIAL AID - FEDERAL</b>	-	-	-	4,954,619	4,954,619	-

# Board of Governors

HOUSE 2007-08

Appropriation Category	FTE	GR	GR Non-Rec	Other Trust	Total	Non-Rec
<b>SALARIES &amp; BENEFITS</b>	65.00	4,952,635		646,904	5,599,539	-
Special Session C Adjustment	(2.00)	(158,484)			(158,484)	-
<b>Net Appropriation After Special Session C</b>	63.00	4,794,151	-	646,904	5,441,055	-
Additional Adjustment	(5.00)	(185,743)			(185,743)	-
<b>TOTAL, SALARIES &amp; BENEFITS</b>	<b>58.00</b>	<b>4,608,408</b>	<b>-</b>	<b>646,904</b>	<b>5,255,312</b>	<b>-</b>
<b>OTHER PERSONAL SERVICES</b>		40,114		40,567	80,681	-
Special Session C Adjustment		(10,000)			(10,000)	-
<b>Net Appropriation After Special Session C</b>		30,114	-	40,567	70,681	-
Additional Adjustment		(1,835)			(1,835)	-
<b>TOTAL, OTHER PERSONAL SERVICES</b>		<b>28,279</b>	<b>-</b>	<b>40,567</b>	<b>68,846</b>	<b>-</b>
<b>EXPENSES</b>		1,367,016	19,852	311,228	1,678,244	19,852
Special Session C Adjustment		(280,096)			(280,096)	-
<b>Net Appropriation After Special Session C</b>		1,086,920	19,852	311,228	1,398,148	19,852
Additional Adjustment		(33,652)			(33,652)	-
<b>TOTAL, EXPENSES</b>		<b>1,053,268</b>	<b>19,852</b>	<b>311,228</b>	<b>1,364,496</b>	<b>19,852</b>
<b>OPERATING CAPITAL OUTLAY</b>		271,786	219,600	950	272,736	219,600
Special Session C Adjustment		(35,037)			(35,037)	-
<b>Net Appropriation After Special Session C</b>		236,749	219,600	950	237,699	219,600
Additional Adjustment		(8,176)			(8,176)	-
<b>TOTAL, OPERATING CAPITAL OUTLAY</b>		<b>228,573</b>	<b>219,600</b>	<b>950</b>	<b>229,523</b>	<b>219,600</b>
<b>CONTRACTED SERVICES</b>		1,240,000	1,120,000		1,240,000	1,120,000
Special Session C Adjustment						
<b>Net Appropriation After Special Session C</b>		1,240,000	1,120,000	-	1,240,000	1,120,000
Additional Adjustment		(47,600)	(42,800)		(47,600)	(42,800)
<b>TOTAL, CONTRACTED SERVICES</b>		<b>1,192,400</b>	<b>1,077,200</b>	<b>-</b>	<b>1,192,400</b>	<b>1,077,200</b>
<b>TRANSFER TO DMS HR OUTSOURCING</b>		22,334		3,032	25,366	-
Special Session C Adjustment						
<b>Net Appropriation After Special Session C</b>		22,334	-	3,032	25,366	-
<b>TOTAL, TRANSFER TO DMS HR OUTSOURCING</b>		<b>22,334</b>	<b>-</b>	<b>3,032</b>	<b>25,366</b>	<b>-</b>
<b>2007-08 REGULAR GAA</b>	65.00	7,893,885	1,359,452	1,002,681	8,896,566	1,359,452
Special Session C Adjustment	(2.00)	(483,617)	-	-	(483,617)	-
<b>Net Appropriation After Special Session C</b>	63.00	7,410,268	1,359,452	1,002,681	8,412,949	1,359,452
Additional Adjustment	(5.00)	(277,006)	(42,800)	-	(277,006)	(42,800)
<b>ADJUSTED APPROPRIATION</b>	<b>58.00</b>	<b>7,133,262</b>	<b>1,316,652</b>	<b>1,002,681</b>	<b>8,135,943</b>	<b>1,316,652</b>
<b>SALARY RATE</b>					4,177,462	
Special Session C Adjustment					(95,518)	
<b>Net Appropriation After Special Session C</b>					4,081,944	
Additional Adjustment					(138,636)	
<b>SALARY RATE ADJUSTMENTS</b>					<b>3,943,308</b>	