



Schools & Learning Council Action Packet

Tuesday, March 18, 2008

1:00 – 3:00 pm

212 Knott Building

**Marco Rubio
Speaker**

**Joe H. Pickens
Council Chair**

COUNCIL MEETING REPORT

Schools & Learning Council

3/18/2008 1:00:00PM

Location: 212 Knott Building

Attendance:

	<i>Present</i>	<i>Absent</i>	<i>Excused</i>
Joe Pickens (Chair)	X		
Thad Altman	X		
Dorothy Bendross-Mindingall	X		
Marti Coley	X		
Anitere Flores	X		
Clay Ford	X		
Bill Heller	X		
Martin Klar	X		
John Legg	X		
Janet Long	X		
Charles McBurney	X		
Seth McKeel	X		
William Proctor	X		
David Simmons	X		
Anthony Traviesa	X		
Shelley Vana	X		
Totals:	16	0	0

Committee meeting was reported out: Tuesday, March 18, 2008 5:01:16PM

COUNCIL MEETING REPORT

Schools & Learning Council

3/18/2008 1:00:00PM

Location: 212 Knott Building

HB 207 : Educator Certification Requirements

Favorable with Council Substitute

	Yea	Nay	No Vote	Absentee Yea	Absentee Nay
Thad Altman	X				
Dorothy Bendross-Mindingall	X				
Marti Coley	X				
Anitere Flores	X				
Clay Ford	X				
Bill Heller	X				
Martin Kiar	X				
John Legg	X				
Janet Long	X				
Charles McBurney	X				
Seth McKeel	X				
William Proctor	X				
David Simmons	X				
Anthony Traviesa	X				
Shelley Vana	X				
Joe Pickens (Chair)	X				
Total Yeas: 16		Total Nays: 0			

Committee meeting was reported out: Tuesday, March 18, 2008 5:01:16PM

COUNCIL MEETING REPORT

Schools & Learning Council

3/18/2008 1:00:00PM

Location: 212 Knott Building

HB 213 : Education

Favorable with Council Substitute

	Yea	Nay	No Vote	Absentee Yea	Absentee Nay
Thad Altman	X				
Dorothy Bendross-Mindingall		X			
Marti Coley	X				
Anitere Flores	X				
Clay Ford	X				
Bill Heller	X				
Martin Kiar		X			
John Legg	X				
Janet Long	X				
Charles McBurney	X				
Seth McKeel	X				
William Proctor	X				
David Simmons	X				
Anthony Traviesa	X				
Shelley Vana		X			
Joe Pickens (Chair)	X				
Total Yeas: 13		Total Nays: 3			

Committee meeting was reported out: Tuesday, March 18, 2008 5:01:16PM

COUNCIL MEETING REPORT

Schools & Learning Council

3/18/2008 1:00:00PM

Location: 212 Knott Building

HB 337 : Management of Historic Pensacola Properties

Not Considered

Committee meeting was reported out: Tuesday, March 18, 2008 5:01:16PM

COUNCIL MEETING REPORT

Schools & Learning Council

3/18/2008 1:00:00PM

Location: 212 Knott Building

HB 445 : Intergovernmental Cooperation

Favorable with Council Substitute

	Yea	Nay	No Vote	Absentee Yea	Absentee Nay
Thad Altman	X				
Dorothy Bendross-Mindingall	X				
Marti Coley	X				
Anitere Flores	X				
Clay Ford	X				
Bill Heller	X				
Martin Klar	X				
John Legg	X				
Janet Long	X				
Charles McBurney	X				
Seth McKeel	X				
William Proctor	X				
David Simmons	X				
Anthony Traviesa	X				
Shelley Vana	X				
Joe Pickens (Chair)	X				
Total Yeas: 16		Total Nays: 0			

Committee meeting was reported out: Tuesday, March 18, 2008 5:01:16PM

COUNCIL MEETING REPORT

Schools & Learning Council

3/18/2008 1:00:00PM

Location: 212 Knott Building

HB 603 : Textbook Affordability

<input checked="" type="checkbox"/> Favorable	Yea	Nay	No Vote	Absentee Yea	Absentee Nay
Thad Altman	X				
Dorothy Bendross-Mindingall	X				
Marti Coley	X				
Anitere Flores	X				
Clay Ford	X				
Bill Heller	X				
Martin Kiar	X				
John Legg	X				
Janet Long	X				
Charles McBurney	X				
Seth McKeel	X				
William Proctor	X				
David Simmons	X				
Anthony Traviesa	X				
Shelley Vana	X				
Joe Pickens (Chair)	X				
Total Yeas: 16		Total Nays: 0			

Committee meeting was reported out: Tuesday, March 18, 2008 5:01:16PM

COUNCIL MEETING REPORT

Schools & Learning Council

3/18/2008 1:00:00PM

Location: 212 Knott Building

HB 669 : School Safety

Not Considered

Committee meeting was reported out: Tuesday, March 18, 2008 5:01:16PM

COUNCIL MEETING REPORT

Schools & Learning Council

3/18/2008 1:00:00PM

Location: 212 Knott Building

HB 1021 : Prekindergarten Education Pilot Program

<input checked="" type="checkbox"/> Favorable	Yea	Nay	No Vote	Absentee Yea	Absentee Nay
Thad Altman	X				
Dorothy Bendross-Mindingall	X				
Marti Coley	X				
Anitere Flores	X				
Clay Ford	X				
Bill Heller	X				
Martin Kiar	X				
John Legg	X				
Janet Long	X				
Charles McBurney	X				
Seth McKeel	X				
William Proctor	X				
David Simmons	X				
Anthony Traviesa	X				
Shelley Vana	X				
Joe Pickens (Chair)	X				
Total Yeas: 16		Total Nays: 0			

Committee meeting was reported out: Tuesday, March 18, 2008 5:01:16PM

COUNCIL MEETING REPORT

Schools & Learning Council

3/18/2008 1:00:00PM

Location: 212 Knott Building

PCB SLC 08-01 : Curriculum Reform

Favorable With Amendments

	Yea	Nay	No Vote	Absentee Yea	Absentee Nay
Thad Altman	X				
Dorothy Bendross-Mindingall	X				
Marti Coley	X				
Anitere Flores	X				
Clay Ford	X				
Bill Heller	X				
Martin Klar	X				
John Legg	X				
Janet Long	X				
Charles McBurney	X				
Seth McKeel	X				
William Proctor	X				
David Simmons	X				
Anthony Traviesa	X				
Shelley Vana	X				
Joe Pickens (Chair)	X				
Total Yeas: 16		Total Nays: 0			

Committee meeting was reported out: Tuesday, March 18, 2008 5:01:16PM

COUNCIL MEETING REPORT

Schools & Learning Council

3/18/2008 1:00:00PM

Location: 212 Knott Building

PCB SLC 08-07 : Teacher Lead Program Revision

<input checked="" type="checkbox"/> Favorable	Yea	Nay	No Vote	Absentee Yea	Absentee Nay
Thad Altman	X				
Dorothy Bendross-Mindingall				X	
Marti Coley	X				
Anitere Flores	X				
Clay Ford	X				
Bill Heller	X				
Martin Kiar	X				
John Legg	X				
Janet Long	X				
Charles McBurney	X				
Seth McKeel	X				
William Proctor	X				
David Simmons	X				
Anthony Traviesa	X				
Shelley Vana	X				
Joe Pickens (Chair)	X				
Total Yeas: 15		Total Nays: 0			

Committee meeting was reported out: Tuesday, March 18, 2008 5:01:16PM

COUNCIL MEETING REPORT

Schools & Learning Council

3/18/2008 1:00:00PM

Location: 212 Knott Building

PCB SLC 08-08 : Class Size Reduction Implementation Flexibility

<input checked="" type="checkbox"/> Favorable	Yea	Nay	No Vote	Absentee Yea	Absentee Nay
Thad Altman	X				
Dorothy Bendross-Mindingall	X				
Marti Coley	X				
Anitere Flores	X				
Clay Ford	X				
Bill Heller	X				
Martin Kiar	X				
John Legg	X				
Janet Long	X				
Charles McBurney	X				
Seth McKeel	X				
William Proctor	X				
David Simmons	X				
Anthony Traviesa	X				
Shelley Vana	X				
Joe Pickens (Chair)	X				
Total Yeas: 16		Total Nays: 0			

Committee meeting was reported out: Tuesday, March 18, 2008 5:01:16PM

COUNCIL MEETING REPORT

Schools & Learning Council

3/18/2008 1:00:00PM

Location: 212 Knott Building

Summary:

Schools & Learning Council

Tuesday March 18, 2008 01:00 pm

HB 207	Favorable with Council Substitute	Yeas: 16	Nays: 0
HB 213	Favorable with Council Substitute	Yeas: 13	Nays: 3
HB 337	Not Considered		
HB 445	Favorable with Council Substitute	Yeas: 16	Nays: 0
HB 603	Favorable	Yeas: 16	Nays: 0
HB 669	Not Considered		
HB 1021	Favorable	Yeas: 16	Nays: 0
PCB SLC 08-01	Favorable With Amendments	Yeas: 16	Nays: 0
PCB SLC 08-07	Favorable	Yeas: 15	Nays: 0
PCB SLC 08-08	Favorable	Yeas: 16	Nays: 0

Committee meeting was reported out: Tuesday, March 18, 2008 5:01:16PM

HOUSE AMENDMENT FOR COUNCIL/COMMITTEE PURPOSES

Amendment No. (for drafter's use only)

Bill No. PCB SLC 08-01

COUNCIL/COMMITTEE ACTION

ADOPTED _____ (Y/N)
ADOPTED AS AMENDED _____ (Y/N)
ADOPTED W/O OBJECTION (Y/N)
FAILED TO ADOPT _____ (Y/N)
WITHDRAWN _____ (Y/N)
OTHER _____

1 Council/Committee hearing bill: Schools & Learning

2 Representative(s) Flores offered the following:

3
4 **Amendment**

5 Remove line(s) 917-922 and insert:

6
7 the revisions require the State Board of Education to modify the
8 passing scores required for a standard high school diploma, the
9 commissioner may, with approval of the state board, discontinue
10 administration of the former assessment upon the graduation,
11 based on normal student progression, of students participating
12 in the final regular administration of the former assessment.

13 The state

HOUSE AMENDMENT FOR COUNCIL/COMMITTEE PURPOSES
Amendment No. (for drafter's use only)

23 completion of a master's degree program in speech-language
24 impairment.

25
26 Each temporary certificate is valid for 3 school fiscal years
27 and is nonrenewable. However, ~~the requirement in paragraph~~
28 ~~(2)(g) must be met within 1 calendar year of the date of~~
29 ~~employment under the temporary certificate. Individuals who are~~
30 ~~employed under contract at the end of the 1 calendar year time~~
31 ~~period may continue to be employed through the end of the school~~
32 ~~year in which they have been contracted. A school district shall~~
33 ~~not employ, or continue the employment of, an individual in a~~
34 ~~position for which a temporary certificate is required beyond~~
35 ~~this time period if the individual has not met the requirement~~
36 ~~of paragraph (2)(g).~~ The State Board of Education shall adopt
37 rules to allow the department to extend the validity period of a
38 temporary certificate for 2 years when the requirements for the
39 professional certificate, ~~not including the requirement in~~
40 ~~paragraph (2)(g),~~ were not completed due to the serious illness
41 or injury of the applicant or other extraordinary extenuating
42 circumstances. The department shall reissue the temporary
43 certificate for 2 additional years upon approval by the
44 Commissioner of Education. A written request for reissuance of
45 the certificate shall be submitted by the district school
46 superintendent, the governing authority of a university lab
47 school, the governing authority of a state-supported school, or
48 the governing authority of a private school.

49
50 -----
51 **D I R E C T O R Y A M E N D M E N T**

52 Remove lines 8-9 and insert:

53 Section 1. Subsections (4) and (6) of section 1012.56,
54 Florida Statutes, are amended to read:

55

56

57

T I T L E A M E N D M E N T

58

Remove line 58 and insert:

59

knowledge; revising requirements relating to temporary

60

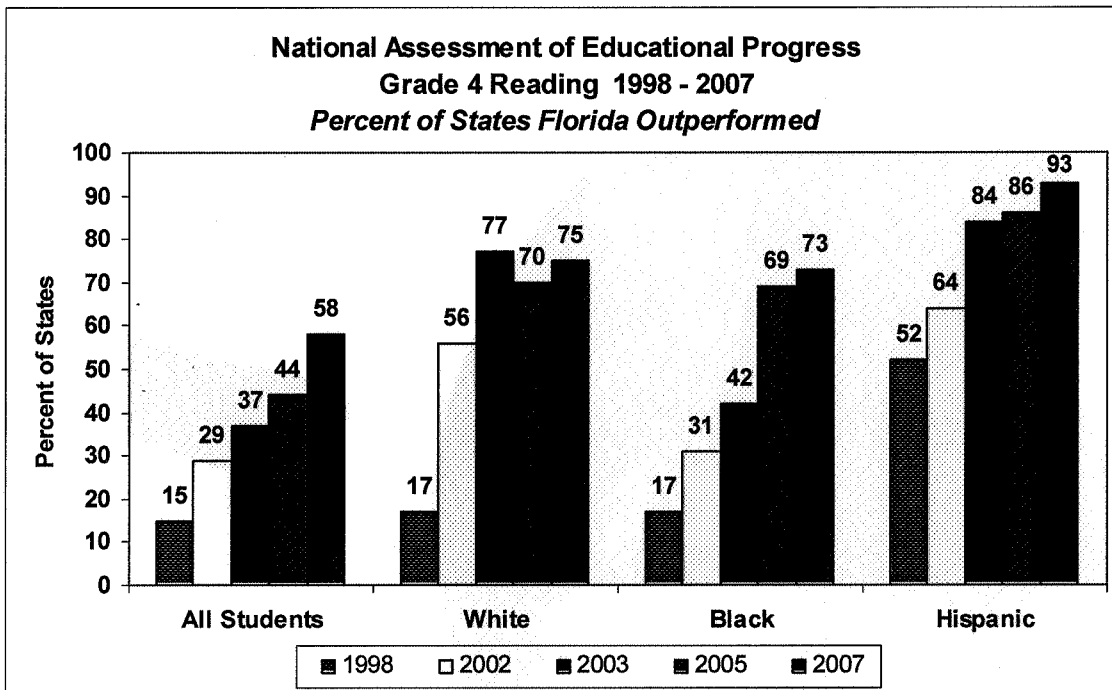
certificates; providing an effective date.



The Foundation for Florida's Future
SUPPORTS
PCB SLC 08-01 Curriculum Reform

The Foundation asks that you vote YES on PCB SLC 08-01 in the Schools & Learning Council meeting on Tuesday, March 18.

Florida has a strong education accountability system that has resulted in rising student achievement.



This bill builds upon the strong foundation of accountability. Specifically, the Foundation for Florida's Futures supports the provisions in the bill that:

- Enhance the effectiveness of our curriculum standards by increasing their rigor and ensuring that schools focus instruction on the standards, rather than "teaching to the test."
- Give districts the freedom to use certain state funds on digital content to improve classroom instruction.
- Strengthen the law related to the rating of alternative schools and the inclusion of all students in a school's grade.
- Broaden the scope of student performance data by expanding the Florida Comprehensive Assessment Test (FCAT) to include social studies.
- Begin to create rigorous, standardized end-of-course exams for high school social studies.
- Provide additional instructional time during the school year by moving the date for the FCAT to later in the year.

Your support of our legislative priorities will be reflected in the grade you earn on *Florida's Education Report Card* to be released following the 2008 Legislative Session.

If you have any questions, please contact Josh Hall, Director of Public Policy, at (850) 298-8571 or josh@afloridapromise.org.

www.afloridapromise.org

P.O. Box 10691 · Tallahassee, Florida 32302 · (850) 391-3070 · (786) 664-1794 fax

Department of Education - All Programs

Estimated Base Budget 2008-09

	Delivery System	FTE	GR	EETF	PSSTF	Other Trust	Total	Non-Rec
1	Early Learning - PreK		345,545,292	-	-	-	345,545,292	-
2								
3	Public Schools		9,401,040,154	405,312,131	114,346,288	2,312,497,482	12,233,196,055	-
4								
5	State Board of Education	1,247.0	88,069,553	-	-	135,035,657	223,105,210	-
6								
7	District Workforce		395,702,234	-	-	118,697,324	514,399,558	-
8								
9	Community Colleges		1,012,113,460	112,703,400	-	-	1,124,816,860	-
10								
11	State Universities		2,245,925,245	160,224,125	-	983,095,171	3,389,244,541	-
12								
13	Other Education	1,377.5	310,517,699	422,299,817	-	207,695,715	940,513,231	-
14								
15								
16	Department Total	2,624.5	13,798,913,637	1,100,539,473	114,346,288	3,757,021,349	18,770,820,747	-

Early Learning - PreKindergarten Education

		Estimated Base Budget 2008-09				
Appropriation Category	GR	EETF	PSSTF	Other Trust	Total	Total NR
1 TRANSFER VOLUNTARY PREK TO AWI	343,749,575				343,749,575	-
2 Startup Budget Adjustments					-	-
3					-	-
4 TOTAL, TRANSFER VOLUNTARY PREK TO AWI	343,749,575	-	-	-	343,749,575	-
5						
6 G/A-EARLY LEARNING STDS/ACCOUNTABILITY	1,795,717				1,795,717	-
7 Startup Budget Adjustments					-	-
8					-	-
9 TOTAL, G/A-EARLY LEARNING STDS/ACCOUNTABILITY	1,795,717	-	-	-	1,795,717	-
10						
11 TOTAL, PREKINDERGARTEN EDUCATION	345,545,292	-	-	-	345,545,292	-

Division of Public Schools - Totals

		Estimated Base Budget 2008-09					
Policy Area/Budget Entity		GR	EETF	PSSTF	Other Trust	Total	Total Non-Rec
1	PUBLIC SCHOOLS						
2							
3	State Grants - K-12/FEFP	9,220,688,773	402,312,131	114,346,288	-	9,737,347,192	-
4							
5	State Grants - K-12/Non-FEFP	143,861,964	3,000,000	-	199,259,645	346,121,609	-
6							
7	Federal Grants - K-12 Programs	16,886,046	-	-	2,103,268,606	2,120,154,652	-
8							
9	Ed Media & Technology Services	19,603,371	-	-	9,969,231	29,572,602	-
10							
11							
12	TOTAL, PUBLIC SCHOOLS	9,401,040,154	405,312,131	114,346,288	2,312,497,482	12,233,196,055	-

Division of Public Schools - FEFP

		Estimated Base Budget 2008-09				
Appropriation Category	GR	EETF	PSSTF	Other Trust	Total	Total Non-Rec
1 G/A-FEFP	5,976,133,301		79,472,004		6,055,605,305	-
2 Startup Budget Adjustments	(3,680,593)		(11,486,814)		(15,167,407)	-
3					-	-
4					-	-
5 TOTAL, G/A-FEFP	5,972,452,708	-	67,985,190	-	6,040,437,898	-
6						
7 G/A-CLASS SIZE REDUCTION	2,450,172,670	144,185,962	46,361,098		2,640,719,730	-
8					-	-
9					-	-
10					-	-
11 TOTAL, G/A-CLASS SIZE REDUCTION	2,450,172,670	144,185,962	46,361,098	-	2,640,719,730	-
12						
13 G/A-DIST LOTTERY/SCHOOL RECOGNITION		258,126,169			258,126,169	-
14					-	-
15					-	-
16					-	-
17 TOTAL, G/A-DIST LOTTERY/SCHL RECOGNITION	-	258,126,169	-	-	258,126,169	-
18						
19 G/A-INSTRUCTIONAL MATERIALS	266,449,169				266,449,169	-
20					-	-
21					-	-
22					-	-
23 TOTAL, G/A-INSTRUCTIONAL MATERIALS	266,449,169	-	-	-	266,449,169	-
24						
25 G/A-STUDENT TRANSPORTATION	483,592,820				483,592,820	-
26					-	-
27					-	-
28					-	-
29 TOTAL, G/A-STUDENT TRANSPORTATION	483,592,820	-	-	-	483,592,820	-
30						
31 FL TEACHERS LEAD PROGRAM	48,021,406				48,021,406	-
32					-	-
33					-	-
34					-	-
35 TOTAL, FL TEACHERS LEAD PROGRAM	48,021,406	-	-	-	48,021,406	-
36						
37 TOTAL FEFP	9,220,688,773	402,312,131	114,346,288	-	9,737,347,192	-

Division of Public Schools - State Grants/Non - FEFP

		Estimated Base Budget 2008-09					
Appropriation Category	GR	EETF	PSSTF	Other Trust	Total	Total NR	
1	G/A-DCD TRANSITION	7,700,000	15,000,000			22,700,000	-
2	Startup Budget Adjustments	(7,700,000)	(15,000,000)			(22,700,000)	-
3							-
4							-
5	TOTAL, G/A-DCD TRANSITION	-	-	-	-	-	-
6							
7	G/A-INSTRUCTIONAL MATERIALS						-
8	Recurring Earmarks:						-
9	Partially Sighted Materials	192,000				192,000	-
10	Sunlink Library Database	843,110				843,110	-
11	Learning thru Listening	960,000				960,000	-
12	Nonrecurring Funds	1,576,000				1,576,000	-
13	Startup Budget Adjustments	(1,576,000)				(1,576,000)	-
14							-
15							-
16	TOTAL, G/A-INSTRUCTIONAL MATERIALS	1,995,110	-	-	-	1,995,110	-
17							
18	G/A-EXCELLENT TEACHING	58,253,390	3,000,000	26,787,788		88,041,178	-
19	Startup Budget Adjustments	(3,000,000)		(26,787,788)		(29,787,788)	-
20							-
21							-
22	TOTAL, G/A-EXCELLENT TEACHING	55,253,390	3,000,000	-	-	58,253,390	-
23							
24	PROFESSIONAL PRACTICES SUBSTITUTES	66,727				66,727	-
25							-
26							-
27							-
28	TOTAL, G/A- PROFESSIONAL PRACTICES SUBSTITUTES	66,727	-	-	-	66,727	-
29							
30	G/A-READING INITIATIVES			17,759,990	58,043,873	75,803,863	-
31	Startup Budget Adjustments			(17,759,990)		(17,759,990)	-
32							-
33							-
34	TOTAL, G/A- READING INITIATIVES	-	-	-	58,043,873	58,043,873	-
35							
36	G/A-EDUCATION INNOVATION INITIATIVES			6,300,000		6,300,000	-
37	Startup Budget Adjustments			(6,300,000)		(6,300,000)	-
38							-
39							-
40	TOTAL, G/A- EDUCATION INNOVATION INITIATIVES	-	-	-	-	-	-
41							
42	G/A-ASSIST LOW PERFORMING SCHOOLS	6,840,461				6,840,461	-
43	Startup Budget Adjustments	(1,710,115)				(1,710,115)	-
44							-
45							-
46	TOTAL, G/A- ASSIST LOW PERFORMING SCHOOLS	5,130,346	-	-	-	5,130,346	-
47							
48	G/A-MENTORING/STUDENT ASSISTANCE						
49	Recurring Earmarks:						
50	Best Buddies	630,000				630,000	-
51	Take Stock in Children	3,211,200				3,211,200	-
52	Project to Advance School Success	662,400				662,400	-
53	Big Brothers Big Sisters	1,620,000				1,620,000	-
54	Learning for Life	1,440,000				1,440,000	-
55	Girl Scouts of Florida	504,000				504,000	-
56	Black Male Explorers	360,000				360,000	-
57	Boys and Girls Clubs	1,656,000				1,656,000	-
58	Governor's Mentoring Initiative	11,221				11,221	-
59	State Alliance of YMCAs	1,080,000				1,080,000	-
60	Nonrecurring Funds	4,300,931		2,894,398		7,195,329	-
61	Startup Budget Adjustments	(4,300,931)		(2,894,398)		(7,195,329)	-
62							-
63							-
64	TOTAL, G/A- MENTORING/STUDENT ASSISTANCE	11,174,821	-	-	-	11,174,821	-
65							
66	G/A-EDUCATION PARTNERSHIPS	2,153,000		225,000		2,378,000	-
67	Startup Budget Adjustments	(2,153,000)		(225,000)		(2,378,000)	-
68							-
69							-
70	TOTAL, G/A-EDUCATION PARTNERSHIPS	-	-	-	-	-	-
71							
72	INNOVATIVE READING PILOT PROGRAMS	1,920,000				1,920,000	-
73	Startup Budget Adjustments	(1,920,000)				(1,920,000)	-
74							-
75							-

Division of Public Schools - State Grants/Non - FEFP

Appropriation Category		Estimated Base Budget 2008-09					Total	Total NR
		GR	EETF	PSSTF	Other Trust			
76	TOTAL, INNOVATIVE READING PILOT PROGRAMS	-	-	-	-	-	-	
77								
78	K TO 8 VIRTUAL EDUCATION	9,120,000				9,120,000	-	
79	Startup Budget Adjustments	(2,208,000)				(2,208,000)	-	
80								
81								
82	TOTAL, K TO 8 VIRTUAL EDUCATION	6,912,000	-	-	-	6,912,000	-	
83								
84	PLUS ONE PILOT PROGRAM			705,338		705,338	-	
85	Startup Budget Adjustments			(705,338)		(705,338)	-	
86								
87								
88	TOTAL, PLUS ONE PILOT PROGRAM	-	-	-	-	-	-	
89								
90	G/A-COLLEGE REACH OUT PROGRAM	3,263,990				3,263,990	-	
91	Startup Budget Adjustments	(192,000)				(192,000)	-	
92								
93								
94	TOTAL, G/A-COLLEGE REACH OUT PROGRAM	3,071,990	-	-	-	3,071,990	-	
95								
96	G/A-COMMUNITIES IN SCHOOLS	1,200,000				1,200,000	-	
97	Startup Budget Adjustments	(1,200,000)				(1,200,000)	-	
98								
99								
100	TOTAL, G/A-COMMUNITIES IN SCHOOLS	-	-	-	-	-	-	
101								
102	G/A-DIAG/LEARNING RESOURCE CENTERS	3,109,914				3,109,914	-	
103	Startup Budget Adjustments	(192,000)				(192,000)	-	
104								
105								
106	TOTAL, G/A-DIAG/LEARNING RESOURCE CENTERS	2,917,914	-	-	-	2,917,914	-	
107								
108	G/A-NEW WORLD SCHOOL OF THE ARTS	1,083,307				1,083,307	-	
109								
110								
111								
112	TOTAL, G/A-NEW WORLD SCHOOL OF THE ARTS	1,083,307	-	-	-	1,083,307	-	
113								
114	G/A-SCHOOL DISTRICT MATCHING GRANT	4,000,000				4,000,000	-	
115	Startup Budget Adjustments	(2,080,000)				(2,080,000)	-	
116								
117								
118	TOTAL, G/A-SCHOOL DISTRICT MATCHING GRANT	1,920,000	-	-	-	1,920,000	-	
119								
120	TEACHER DEATH BENEFITS	65,000				65,000	-	
121								
122								
123								
124	TOTAL, TEACHER DEATH BENEFITS	65,000	-	-	-	65,000	-	
125								
126	G/A- AUTISM PROGRAM	7,217,275				7,217,275	-	
127								
128								
129								
130	TOTAL, G/A-AUTISM PROGRAM	7,217,275	-	-	-	7,217,275	-	
131								
132	G/A-REGIONAL ED CONSORTIUM SERVICES	1,750,000				1,750,000	-	
133								
134								
135								
136	TOTAL, G/A-REGIONAL ED CONSORTIUM SERVICES	1,750,000	-	-	-	1,750,000	-	
137								
138	TEACHER PROFESSIONAL DEVELOPMENT				134,580,906	134,580,906	-	
139	Recurring Earmarks:							
140	FL Association of District Superintendents Training	288,000				288,000	-	
141	Principal of the Year	59,136				59,136	-	
142	Teacher of the Year	37,640				37,640	-	
143	School Related Personnel of the Year	12,425				12,425	-	
144	Nonrecurring Funds							
145								
146								
147								
148	TOTAL, TEACHER PROFESSIONAL DEVELOPMENT	397,201	-	-	134,580,906	134,978,107	-	
149								
150	SCHOOL SAFETY/EMERGENCY PREPAREDNESS SYSTEM	55,384	2,880,000			2,935,384	-	

Division of Public Schools - State Grants/Non - FEFP

		Estimated Base Budget 2008-09						
Appropriation Category	GR	EETF	PSSTF	Other Trust	Total	Total NR		
151 Startup Budget Adjustments	(55,384)	(2,880,000)			(2,935,384)	-		
152					-	-		
153					-	-		
154 TOTAL, SCHOOL SAFETY/EMERGENCY PREPAREDNESS	-	-	-	-	-	-		
155								
156 G/A-SCHL/INSTRUCTIONAL ENHANCEMENTS								
157 Recurring Earmarks:								
158 Instructional Materials Management	101,409				101,409	-		
159 State Science Fair	57,600				57,600	-		
160 Academic Tourney	96,000				96,000	-		
161 Arts for a Complete Education	192,000				192,000	-		
162 Florida Holocaust Museum	192,000				192,000	-		
163 Nonrecurring Funds	7,425,595		960,000		8,385,595	-		
164 Startup Budget Adjustments	(7,425,595)		(960,000)		(8,385,595)	-		
165					-	-		
166					-	-		
167 TOTAL, G/A-SCHL/INSTRUCTIONAL ENHANCEMENTS	639,009	-	-	-	639,009	-		
168								
169 G/A-EXCEPTIONAL EDUCATION	2,537,860			2,333,354	4,871,214	-		
170					-	-		
171					-	-		
172					-	-		
173 TOTAL, G/A-EXCEPTIONAL EDUCATION	2,537,860	-	-	2,333,354	4,871,214	-		
174								
175 FL SCHOOL FOR THE DEAF & THE BLIND	41,440,506			4,284,249	45,724,755	-		
176 Startup Budget Adjustments	262,968			14,362	277,330	-		
177					-	-		
178					-	-		
179 TOTAL, FL SCHOOL FOR THE DEAF & THE BLIND	41,703,474	-	-	4,298,611	46,002,085	-		
180								
181 TR/DMS/HR SVCS/STW CONTRACT	26,540			2,901	29,441	-		
182					-	-		
183 TOTAL, TR/DMS/HR SVCS/STW CONTRACT	26,540	-	-	2,901	29,441	-		
184								
185 TOTAL, STATE GRANTS/NON-FEFP	143,861,964	3,000,000	-	199,259,645	346,121,609	-		

Division of Public Schools Federal Grants - K-12 Programs

		Estimated Base Budget 2008-09				
Appropriation Category	GR	EETF	PSSTF	Other Trust	Total	Total Non-Rec
1 G/A-PROJECTS, CONTRACTS, & GRANTS				4,099,420	4,099,420	-
2 Startup Budget Adjustments					-	-
3					-	-
4					-	-
5 TOTAL, G/A-PROJECTS, CONTRACTS, & GRANTS	-	-	-	4,099,420	4,099,420	-
6						
7 G/A-FEDERAL GRANTS & AIDS				1,512,912,755	1,512,912,755	-
8 Startup Budget Adjustments					-	-
9					-	-
10					-	-
11 TOTAL, G/A-FEDERAL GRANTS & AIDS	-	-	-	1,512,912,755	1,512,912,755	-
12						
13 G/A-SCHOOL LUNCH PROGRAM				586,256,431	586,256,431	-
14 Startup Budget Adjustments					-	-
15					-	-
16					-	-
17 TOTAL, G/A-SCHOOL LUNCH PROGRAM	-	-	-	586,256,431	586,256,431	-
18						
19 G/A-SCHOOL LUNCH PROG/STATE MATCH	16,886,046				16,886,046	-
20 Startup Budget Adjustments					-	-
21					-	-
22					-	-
23 TOTAL, G/A-SCHOOL LUNCH PROG/STATE MATCH	16,886,046	-	-	-	16,886,046	-
24						
25 TOTAL, FEDERAL GRANTS K-12 PROGRAMS	16,886,046	-	-	2,103,268,606	2,120,154,652	-

Division of Public Schools - Educational Media & Technology

		Estimated Base Budget 2008-09						
Appropriation Category	GR	EETF	PSSTF	Other Trust	Total	Total Non-Rec		
1	CAPITOL TECHNICAL CENTER	674,826				674,826	-	
2	Startup Budget Adjustments	(500,000)				(500,000)	-	
3							-	
4							-	
5	TOTAL, CAPITOL TECHNICAL CENTER	174,826	-	-	-	174,826	-	
6								
7	G/A-INSTRUCTIONAL TECHNOLOGY							
8	Recurring Earmarks:							
9	Web-Based Instruction Programs - NEFEC	960,000				960,000	-	
10	FCAT Explorer	1,920,000				1,920,000	-	
11	WPPB-TV BECON Educational Programming	-				-	-	
12	Statewide Licensing of Video Instructional Programming	205,718				205,718	-	
13	Governor's School for Space Science & Technology Planning	-				-	-	
14	Florida Digital Repository (Orange Grove)	-				-	-	
15	Nonrecurring Funds	1,583,998				1,583,998	-	
16	Startup Budget Adjustments	(1,583,998)				(1,583,998)	-	
17							-	
18							-	
19	TOTAL, G/A-INSTRUCTIONAL TECHNOLOGY	3,085,718	-	-	-	3,085,718	-	
20								
21	FEDERAL EQUIP MATCHING GRANTS	298,149				298,149	-	
22	Startup Budget Adjustments	(112,257)				(112,257)	-	
23							-	
24							-	
25	TOTAL, FEDERAL EQUIP MATCHING GRANTS	185,892	-	-	-	185,892	-	
26								
27	G/A-FL INFORMATION RESOURCE NETWORK	4,446,100			16,171,057	20,617,157	-	
28	Startup Budget Adjustments				(6,201,826)	(6,201,826)	-	
29							-	
30							-	
31	TOTAL, G/A-FL INFO RES NETWORK	4,446,100	-	-	9,969,231	14,415,331	-	
32								
33	G/A-PUBLIC BROADCASTING							
34	Recurring Earmarks:							
35	Public Radio & TV Stations	8,356,858				8,356,858	-	
36	Governmental & Cultural Affairs Programming	644,784				644,784	-	
37	Year Round Coverage - Florida Channel	1,693,440				1,693,440	-	
38	Florida Channel Closed Captioning	441,756				441,756	-	
39	Nonrecurring Funds						-	
40							-	
41							-	
42							-	
43	TOTAL, G/A-PUBLIC BROADCASTING	11,136,838	-	-	-	11,136,838	-	
44								
45	FETPIP/WORKFORCE DEV MIS	182,400				182,400	-	
46							-	
47							-	
48							-	
49	TOTAL, FETPIP/WORKFORCE DEV MIS	182,400	-	-	-	182,400	-	
50								
51	G/A-RADIO READ SVCS FOR THE BLIND	391,597				391,597	-	
52							-	
53							-	
54							-	
55	TOTAL, G/A-RADIO READ SVCS FOR BLIND	391,597	-	-	-	391,597	-	
56								
57	TOTAL, ED MEDIA & TECH SERVICES	19,603,371	-	-	9,969,231	29,572,602	-	

Public Schools Workforce

		Estimated Base Budget 2008-09						
	Appropriation Category	GR	EETF	PSST	Other Trust	Total	Total NR	
1	PERFORMANCE BASED INCENTIVES	10,230,079				10,230,079	-	
2	Startup Budget Adjustments	(5,500,000)				(5,500,000)	-	
3								
4	TOTAL, PERFORMANCE BASED INCENTIVES	4,730,079	-	-	-	4,730,079	-	
5								
6	CRITICAL JOBS/SUCCEED	3,469,510	-	5,386,490		8,856,000	-	
7	Startup Budget Adjustments	(3,469,510)		(5,386,490)		(8,856,000)	-	
8								
9	TOTAL, CRITICAL JOBS/SUCCEED	-	-	-	-	-	-	
10								
11	G/A-ABE FED FLOW-THROUGH				41,552,472	41,552,472	-	
12	Startup Budget Adjustments					-	-	
13								
14	TOTAL, G/A-ABE FED FLOW-THROUGH	-	-	-	41,552,472	41,552,472	-	
15								
16	WORKFORCE DEVELOPMENT	398,737,696		2,989,073		401,726,769	-	
17	Startup Budget Adjustments	(7,765,541)		(2,989,073)		(10,754,614)	-	
18								
19								
20	TOTAL, WORKFORCE DEVELOPMENT	390,972,155	-	-	-	390,972,155	-	
21								
22	G/A-VOCATIONAL FORMULA FUNDS				77,144,852	77,144,852	-	
23	Startup Budget Adjustments					-	-	
24								
25	TOTAL, G/A-VOCATIONAL FORMULA FUNDS	-	-	-	77,144,852	77,144,852	-	
26								
27	SKILL ASSESSMENT/TRAINING	10,320,000		3,840,000		14,160,000	-	
28	Startup Budget Adjustments	(10,320,000)		(3,840,000)		(14,160,000)	-	
29								
30	TOTAL, SKILL ASSESSMENT/TRAINING	-	-	-	-	-	-	
31								
32	G/A-SCHL/INSTRUCTIONAL ENHANCEMENTS	480,000				480,000	-	
33	Startup Budget Adjustments	(480,000)				(480,000)	-	
34								
35	TOTAL, G/A-SCHL/INSTRUCT ENHANCEMENTS	-	-	-	-	-	-	
36								
37	TOTAL, WORKFORCE	395,702,234	-	-	118,697,324	514,399,558	-	

Community Colleges

		Estimated Base Budget 2008-09				
Appropriation Category	GR	EETF	Other Trust	Total	Non-Rec	
1	PERFORMANCE BASED INCENTIVES	22,241,700			22,241,700	-
2	Startup Budget Adjustments	(3,570,795)			(3,570,795)	-
3						-
4						-
5	TOTAL, PERFORMANCE BASED INCENTIVES	18,670,905	-	-	18,670,905	-
6						
7	CRITICAL JOBS	19,200,000			19,200,000	-
8	Startup Budget Adjustments	(19,200,000)			(19,200,000)	-
9						-
10						-
11	TOTAL, CRITICAL JOBS	-	-	-	-	-
12						
13	G/A-COMM. COLLEGE LOTTERY FUNDS		112,252,800		112,252,800	-
14	Startup Budget Adjustments					-
15						-
16						-
17	TOTAL, G/A-COMM. COLLEGE LOTTERY FUNDS	-	112,252,800	-	112,252,800	-
18						
19	G/A-COMM. COLLEGE PROGRAM FUND	1,000,026,141			1,000,026,141	-
20	Startup Budget Adjustments	(17,434,240)			(17,434,240)	-
21						-
22						-
23	TOTAL, G/A-COMM. COLLEGE PROGRAM FUND	982,591,901	-	-	982,591,901	-
24						
25	G/A-COMM. COLLEGE BACC. PROGRAMS	11,077,533			11,077,533	-
26	Startup Budget Adjustments	(1,250,000)			(1,250,000)	-
27						-
28						-
29	TOTAL G/A-COMM. COLLEGE BACC. PROGRAMS	9,827,533	-	-	9,827,533	-
30						
31	G/A-PROGRAM CHALLENGE GRANTS	48,658,783			48,658,783	-
32	Startup Budget Adjustments	(48,658,783)			(48,658,783)	-
33						-
34						-
35	TOTAL, G/A-PROGRAM CHALLENGE GRANTS	-	-	-	-	-
36						
37	COMMISSION ON COMMUNITY SERVICE	659,896			659,896	-
38	Startup Budget Adjustments					-
39						-
40						-
41	TOTAL, COMMISSION ON COMMUNITY SERVICE	659,896	-	-	659,896	-
42						
43	G/A-DISTANCE LEARNING	363,225			363,225	-
44	Startup Budget Adjustments					-
45						-
46						-
47	TOTAL, G/A-DISTANCE LEARNING	363,225	-	-	363,225	-
48						
49	G/A-2+2 PUB & PRIV PARTNERSHIPS	2,774,400	489,600		3,264,000	-
50	Startup Budget Adjustments	(2,774,400)	(39,000)		(2,813,400)	-
51						-
52						-
53	TOTAL, G/A-2+2 PUB & PRIV PARTNERSHIPS	-	450,600	-	450,600	-
54						
55	TOTAL, COMMUNITY COLLEGES	1,012,113,460	112,703,400	-	1,124,816,860	-

State Universities

Estimated Base Budget 2008-09					
Appropriation Category	GR	EETF	Other Trust	Total	Non-Rec
1 CENTERS OF EXCELLENCE	87,540,000			87,540,000	-
2 Startup Budget Adjustments	(87,540,000)			(87,540,000)	-
3				-	-
4 TOTAL, CENTERS OF EXCELLENCE	-	-	-	-	-
5					
6 PERFORMANCE BASED INCENTIVES	3,840,000			3,840,000	-
7 Startup Budget Adjustments	(3,840,000)			(3,840,000)	-
8				-	-
9 TOTAL, PERFORMANCE BASED INCENTIVES	-	-	-	-	-
10					
11 G/A-MOFFITT CANCER CENTER	12,999,888			12,999,888	-
12 Startup Budget Adjustments	(500,000)			(500,000)	-
13				-	-
14 TOTAL, G/A-MOFFITT CANCER CENTER	12,499,888	-	-	12,499,888	-
15					
16 G/A-EDUCATION & GENERAL ACTIVITIES	1,907,738,936	149,410,324	920,546,680	2,977,695,940	-
17 Startup Budget Adjustments	(40,706,194)	(4,463,036)	13,034,841	(32,134,389)	-
18				-	-
19				-	-
20				-	-
21 TOTAL, G/A-EDUCATION & GENERAL ACTIVITIES	1,867,032,742	144,947,288	933,581,521	2,945,561,551	-
22					
23 G/A-IFAS	129,160,178	8,371,768		137,531,946	-
24 Startup Budget Adjustments	(136,714)			(136,714)	-
25				-	-
26				-	-
27 TOTAL, G/A-IFAS	129,023,464	8,371,768	-	137,395,232	-
28					
29 G/A-USF MEDICAL CENTER	62,084,403	2,590,770	20,829,026	85,504,199	-
30 Startup Budget Adjustments	(665,239)		145,811	(519,428)	-
31				-	-
32				-	-
33 TOTAL, G/A-USF MEDICAL CENTER	61,419,164	2,590,770	20,974,837	84,984,771	-
34					
35 G/A-UF HEALTH CENTER	92,112,418	4,311,167	20,613,583	117,037,168	-
36 Startup Budget Adjustments	(363,743)			(363,743)	-
37				-	-
38				-	-
39 TOTAL, G/A-UF HEALTH CENTER	91,748,675	4,311,167	20,613,583	116,673,425	-
40					
41 G/A-FSU MEDICAL SCHOOL	43,044,691	3,132	7,921,099	50,968,922	-
42 Startup Budget Adjustments	(5,089,894)			(5,089,894)	-
43				-	-
44				-	-
45 TOTAL, G/A-FSU MEDICAL SCHOOL	37,954,797	3,132	7,921,099	45,879,028	-
46					
47 G/A-UCF MEDICAL SCHOOL	4,528,645			4,528,645	-
48 Startup Budget Adjustments	(37,378)			(37,378)	-
49				-	-
50				-	-
51 TOTAL, G/A-UCF MEDICAL SCHOOL	4,491,267	-	-	4,491,267	-
52					
53 G/A-FIU MEDICAL SCHOOL	5,263,963			5,263,963	-
54 Startup Budget Adjustments	(43,447)			(43,447)	-
55				-	-
56				-	-
57 TOTAL, G/A-FIU MEDICAL SCHOOL	5,220,516	-	-	5,220,516	-
58					
59 G/A-STUDENT FINANCIAL AID	19,632,829			19,632,829	-
60 Startup Budget Adjustments	(130,660)			(130,660)	-
61				-	-
62				-	-
63 TOTAL, G/A-STUDENT FINANCIAL AID	19,502,169	-	-	19,502,169	-
64					
65 G/A-INST HUMAN & MACHINE COGNITION	2,873,636			2,873,636	-

State Universities

Estimated Base Budget 2008-09					
Appropriation Category	GR	EETF	Other Trust	Total	Non-Rec
66 Startup Budget Adjustments	(1,383,152)			(1,383,152)	-
67				-	-
68 TOTAL, G/A-INST HUMAN & MACHINE COGNITION	1,490,484	-	-	1,490,484	-
69					
70 CHALLENGE GRANTS		74,336,964		74,336,964	-
71 Startup Budget Adjustments		(74,336,964)		(74,336,964)	-
72				-	-
73 TOTAL, CHALLENGE GRANTS	-	-	-	-	-
74					
75 UNIV RESEARCH COMMERCIAL GRANTS	1,920,000			1,920,000	-
76 Startup Budget Adjustments	(1,920,000)			(1,920,000)	-
77				-	-
78 TOTAL, CHALLENGE GRANTS	-	-	-	-	-
79					
80 RISK MANAGEMENT INSURANCE	15,542,079		4,131	15,546,210	-
81 Startup Budget Adjustments					-
82					-
83 TOTAL, RISK MANAGEMENT INSURANCE	15,542,079	-	4,131	15,546,210	-
84					
85 TOTAL, STATE UNIVERSITIES	2,245,925,245	160,224,125	983,095,171	3,389,244,541	-

Other Education

Estimated Base Budget 2008-09

	Policy Area / Budget Entity	FTE	GR	EETF	Other Trust	Total	Non-Rec
1	OTHER EDUCATION:						
2	Vocational Rehabilitation	1,013.5	55,942,644	-	150,456,859	206,399,503	-
3							
4	Division of Blind Services	306.0	14,881,706	-	38,053,109	52,934,815	-
5							
6	Private Colleges & Universities		133,438,459	-	-	133,438,459	-
7							
8	Student Financial Aid Programs / State		100,413,628	422,299,817	13,225,109	535,938,554	-
9							
10	Student Financial Aid Programs / Federal		-	-	4,954,619	4,954,619	-
11							
12	Board of Governors	58.0	5,841,262	-	1,006,019	6,847,281	-
13							
14							
15	TOTAL, OTHER EDUCATION	1,377.5	310,517,699	422,299,817	207,695,715	940,513,231	-

Division of Vocational Rehabilitation

		Estimated Base Budget 2008-09					
Appropriation Category	FTE	GR	EETF	Other Trust	Total	Non-Rec	
1	SALARIES AND BENEFITS	1,013.5	9,373,107		39,413,784	48,786,891	-
2	Startup Budget Adjustments		71,927		313,657	385,584	-
3							-
4	TOTAL, SALARIES AND BENEFITS	1,013.5	9,445,034	-	39,727,441	49,172,475	-
5							
6	OTHER PERSONAL SERVICES				944,845	944,845	-
7	Startup Budget Adjustments						-
8							-
9	TOTAL, OTHER PERSONAL SERVICES		-	-	944,845	944,845	-
10							
11	EXPENSES				10,936,364	10,936,364	-
12	Startup Budget Adjustments						-
13							-
14	TOTAL, EXPENSES		-	-	10,936,364	10,936,364	-
15							
16	G/A-ADULT DISABILITY FUNDS		17,084,696			17,084,696	-
17	Startup Budget Adjustments						-
18							-
19	TOTAL, G/A-ADULT DISABILITY FUNDS		17,084,696	-	-	17,084,696	-
20							
21	G/A-FL ENDOWMENT/VOCATIONAL REHAB		461,538			461,538	-
22	Startup Budget Adjustments		(115,385)			(115,385)	-
23							-
24	TOTAL, G/A-FL ENDOWMENT/ VOCATIONAL REHAB		346,153	-	-	346,153	-
25							
26	OPERATING CAPITAL OUTLAY				530,587	530,587	-
27	Startup Budget Adjustments						-
28							-
29	TOTAL, OPERATING CAPITAL OUTLAY		-	-	530,587	530,587	-
30							
31	CONTRACTED SERVICES		498,667		10,129,747	10,628,414	-
32	Startup Budget Adjustments						-
33							-
34	TOTAL, CONTRACTED SERVICES		498,667	-	10,129,747	10,628,414	-
35							
36	INDEPENDENT LIVING SERVICES		1,440,000		4,140,636	5,580,636	-
37	Startup Budget Adjustments						-
38							-
39	TOTAL, INDEPENDENT LIVING SERVICES		1,440,000	-	4,140,636	5,580,636	-
40							
41	PURCHASED CLIENT SERVICES		26,835,316		81,737,733	108,573,049	-
42	Startup Budget Adjustments						-
43							-
44	TOTAL, PURCHASED CLIENT SERVICES		26,835,316	-	81,737,733	108,573,049	-
45							
46	RISK MANAGEMENT INSURANCE				437,342	437,342	-
47	Startup Budget Adjustments						-
48							-
49	TOTAL, RISK MANAGEMENT INSURANCE		-	-	437,342	437,342	-
50							
51	TR/DMS/HR SVCS/STATEWIDE CONTRACT		75,933		319,367	395,300	-
52	Startup Budget Adjustments						-
53							-
54	TOTAL, TR/DMS/HR SVCS/STATEWIDE CONTRACT		75,933	-	319,367	395,300	-
55							
56	DATA PROCESSING - OTHER DP SERVICES		216,845		765,876	982,721	-
57	Startup Budget Adjustments						-
58							-
59	TOTAL, OTHER DP SERVICES		216,845	-	765,876	982,721	-
60							
61	DATA PROCESSING - STATE TECHNOLOGY OFFICE				515,903	515,903	-
62	Startup Budget Adjustments						-
63							-
64	TOTAL, STATE TECHNOLOGY OFFICE		-	-	515,903	515,903	-
65							
66	EDUCATION TECHNOLOGY / INFORMATION SERVICES				269,680	269,680	-
67	Startup Budget Adjustments				1,338	1,338	-
68							-
69	TOTAL, ED TECHNOLOGY / INFORMATION SERVICES		-	-	271,018	271,018	-
70							
71	TOTAL, VOCATIONAL REHABILITATION	1,013.5	55,942,644	-	150,456,859	206,399,503	-
72							
73	SALARY RATE ADJUSTMENTS						
74							
75	TOTAL, SALARY RATE ADJUSTMENTS						

Division of Blind Services

		Estimated Base Budget 2008-09					
Appropriation Category	FTE	GR	EETF	Other Trust	Total	Non-Rec	
1	SALARIES AND BENEFITS	306.0	4,187,328		9,195,251	13,382,579	-
2	Startup Budget Adjustments		36,468		83,085	119,553	-
3							
4	TOTAL, SALARIES AND BENEFITS	306.0	4,223,796	-	9,278,336	13,502,132	-
5							
6	OTHER PERSONAL SERVICES		93,893		300,401	394,294	-
7	Startup Budget Adjustments					-	-
8							
9	TOTAL, OTHER PERSONAL SERVICES		93,893	-	300,401	394,294	-
10							
11	EXPENSES		454,079		2,733,074	3,187,153	-
12	Startup Budget Adjustments					-	-
13							
14	TOTAL, EXPENSES		454,079	-	2,733,074	3,187,153	-
15							
16	G/A-COMM. REHAB FACILITIES		872,392		4,522,207	5,394,599	-
17	Startup Budget Adjustments					-	-
18							
19	TOTAL, G/A-COMM. REHAB FACILITIES		872,392	-	4,522,207	5,394,599	-
20							
21	OPERATING CAPITAL OUTLAY		58,590		235,198	293,788	-
22	Startup Budget Adjustments					-	-
23							
24	TOTAL, OPERATING CAPITAL OUTLAY		58,590	-	235,198	293,788	-
25							
26	FOOD PRODUCTS				200,000	200,000	-
27	Startup Budget Adjustments					-	-
28							
29	TOTAL, FOOD PRODUCTS		-	-	200,000	200,000	-
30							
31	ACQUISITION OF MOTOR VEHICLES				100,000	100,000	-
32	Startup Budget Adjustments					-	-
33							
34	TOTAL, ACQUISITION OF MOTOR VEHICLES		-	-	100,000	100,000	-
35							
36	G/A-CLIENT SERVICES		9,630,913		16,904,440	26,535,353	-
37	Startup Budget Adjustments		(740,000)			(740,000)	-
38							
39	TOTAL, G/A-CLIENT SERVICES		8,890,913	-	16,904,440	25,795,353	-
40							
41	CONTRACTED SERVICES		72,000		175,000	247,000	-
42	Startup Budget Adjustments					-	-
43							
44	TOTAL, CONTRACTED SERVICES		72,000	-	175,000	247,000	-
45							
46	RISK MANAGEMENT INSURANCE		77,553		223,698	301,251	-
47	Startup Budget Adjustments					-	-
48							
49	TOTAL, RISK MANAGEMENT INSURANCE		77,553	-	223,698	301,251	-
50							
51	LIBRARY SERVICES		100,000		100,000	200,000	-
52	Startup Budget Adjustments					-	-
53							
54	TOTAL, LIBRARY SERVICES		100,000	-	100,000	200,000	-
55							
56	VEND STANDS-EQUIP & SUPP				2,095,000	2,095,000	-
57	Startup Budget Adjustments					-	-
58							
59	TOTAL, VEND STANDS-EQUIP & SUPP		-	-	2,095,000	2,095,000	-
60							
61	TR/DMS/HR SVCS/STATEWIDE CONTRACT		37,328		82,023	119,351	-
62	Startup Budget Adjustments					-	-
63							
64	TOTAL, TR/DMS/HR SVCS/STATEWIDE CONTRACT		37,328	-	82,023	119,351	-
65							
66	OTHER DATA PROCESSING SERVICES				923,280	923,280	-
67	Startup Budget Adjustments					-	-
68							
69	TOTAL, OTHER DATA PROCESS SERVICES		-	-	923,280	923,280	-
70							
71	REGIONAL DATA CENTERS-SUS		1,162		15,838	17,000	-

Division of Blind Services

Estimated Base Budget 2008-09

	FTE	GR	EETF	Other Trust	Total	Non-Rec
72 Startup Budget Adjustments			-		-	-
73					-	-
74 TOTAL, REGIONAL DATA CENTERS-SUS		1,162	-	15,838	17,000	-
75						
76 DPS: ED TECH / INFO SERVICES				163,777	163,777	-
77 Startup Budget Adjustments				837	837	-
78					-	-
79 TOTAL, ED TECH / INFO SERVICES		-	-	164,614	164,614	-
80						
81 TOTAL, BLIND SERVICES	306.0	14,881,706	-	38,053,109	52,934,815	-
82						
83 SALARY RATE ADJUSTMENTS						
84						
85 TOTAL, SALARY RATE ADJUSTMENTS					-	-

Private Colleges and Universities

Estimated Base Budget 2008-09

Appropriation Category	GR	EETF	Other Trust	Total	Non-Rec
1 G/A-MED TRG/SIMULATION LAB	3,276,922			3,276,922	-
2 Startup Budget Adjustments	(500,000)			(500,000)	-
3				-	-
4				-	-
5 TOTAL, G/A-MED TRG/SIMULATION LAB	2,776,922	-	-	2,776,922	-
6					
7 ABLE GRANTS	4,151,250			4,151,250	-
8 Startup Budget Adjustments				-	-
9				-	-
10				-	-
11 TOTAL, ABLE GRANTS	4,151,250	-	-	4,151,250	-
12					
13 HIST. BLACK PRIVATE COLLEGES					
14 Recurring Earmarks:					
15 Bethune-Cookman University	4,427,078			4,427,078	-
16 Edward Waters College	3,441,092			3,441,092	-
17 Florida Memorial University	3,833,519			3,833,519	-
18 Library Resources	164,799			164,799	-
19 Nonrecurring Funds				-	-
20 Startup Budget Adjustments				-	-
21				-	-
22				-	-
23 TOTAL, HIST. BLACK PRIVATE COLLEGES	11,866,488	-	-	11,866,488	-
24					
25 G/A-1ST ACCREDITED MEDICAL SCHL-UM					
26 Recurring Earmarks:					
27 Cancer Research	1,739,929			1,739,929	-
28 Medical School Programs	998,567			998,567	-
29 PhD in Biomedical Science	5,613,813			5,613,813	-
30 Nonrecurring Funds	1,000,000			1,000,000	-
31 Startup Budget Adjustments	(1,000,000)			(1,000,000)	-
32				-	-
33				-	-
34 TOTAL, G/A-1ST ACCREDITED MED SCHL-UM	8,352,309	-	-	8,352,309	-
35					
36 ACADEMIC PROGRAM CONTRACTS					
37 Recurring Earmarks:					
38 University of Miami					
39 BS and MFA in Motion Pictures	338,687			338,687	-
40 Marine Science	194,413			194,413	-
41 Florida Institute of Technology	275,869			275,869	-
42 Barry University	149,758			149,758	-
43 Nova Southeastern University	84,019			84,019	-
44 Nonrecurring Funds				-	-
45 Startup Budget Adjustments				-	-
46				-	-
47				-	-
48 TOTAL, ACADEMIC PROGRAM CONTRACTS	1,042,746	-	-	1,042,746	-
49					
50 G/A-REG DIABETES CENTER-UM	555,743			555,743	-
51 Startup Budget Adjustments				-	-
52				-	-
53				-	-
54 TOTAL G/A-REG DIABETES CENTER-UM	555,743	-	-	555,743	-
55					
56 FL RESIDENT ACCESS GRANT	99,193,000			99,193,000	-
57 Startup Budget Adjustments	(2,150,605)			(2,150,605)	-
58				-	-
59				-	-
60 TOTAL, FL RESIDENT ACCESS GRANT	97,042,395	-	-	97,042,395	-
61					
62 NOVA SE UNIV-HEALTH PROGRAMS					
63 Recurring Earmarks:					
64 Osteopathy, Optometry, Pharmacy	6,121,296			6,121,296	-
65 Rural and Unmet Needs	116,538			116,538	-
66 Nonrecurring Funds				-	-
67 Startup Budget Adjustments				-	-
68				-	-
69				-	-
70 TOTAL, NOVA SE UNIV-HEALTH PROGRAMS	6,237,834	-	-	6,237,834	-
71					
72 LECOM/FLORIDA-HEALTH PROGRAMS	1,412,772			1,412,772	-
73 Startup Budget Adjustments				-	-

Private Colleges and Universities

Estimated Base Budget 2008-09

	Appropriation Category	GR	EETF	Other Trust	Total	Non-Rec
74					-	-
75					-	-
76	TOTAL, LECOM/FLORIDA-HEALTH PROGRAMS	1,412,772	-	-	1,412,772	-
77						
78	TOTAL, PRIVATE COLLEGES	133,438,459	-	-	133,438,459	-

Student Financial Aid

Estimated Base Budget 2008-09

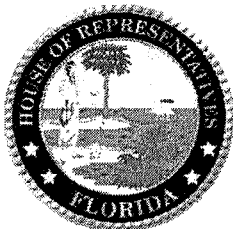
	Appropriation Category	GR	EETF	Other Trust	Total	Non-Rec
	STATE PROGRAMS					
1	G/A-FL BRIGHT FUTURES PROGRAM		383,185,153		383,185,153	-
2	Startup Budget Adjustments				-	-
3					-	-
4					-	-
5					-	-
6	TOTAL, G/A-FL BRIGHT FUTURES PROGRAM	-	383,185,153	-	383,185,153	-
7						
8	FIRST GENERATION MATCHING GRANTS		8,245,000		8,245,000	-
9	Startup Budget Adjustments				-	-
10					-	-
11					-	-
12	TOTAL, FIRST GENERATION MATCHING GRANTS	-	8,245,000	-	8,245,000	-
13						
14	PREPAID TUITION SCHOLARSHIP	5,200,000		775,000	5,975,000	-
15	Startup Budget Adjustments				-	-
16					-	-
17					-	-
18	TOTAL, PREPAID TUITION SCHOLARSHIP	5,200,000	-	775,000	5,975,000	-
19						
20	G/A-MINORITY TEACHER SCHOLARSHIP	3,095,864			3,095,864	-
21	Startup Budget Adjustments	(1,090,400)			(1,090,400)	-
22					-	-
23					-	-
24	TOTAL, G/A-MINORITY TEACHER SCHOLARSHIP	2,005,464	-	-	2,005,464	-
25						
26	ETHICS/BUSINESS SCHOLARSHIP			500,000	500,000	-
27	Startup Budget Adjustments				-	-
28					-	-
29					-	-
30	TOTAL, ETHICS/BUSINESS SCHOLARSHIP	-	-	500,000	500,000	-
31						
32	MARY MCLEOD BETHUNE SCHOLARSHIP	451,558		226,442	678,000	-
33	Startup Budget Adjustments				-	-
34					-	-
35					-	-
36	TOTAL, MARY MCLEOD BETHUNE SCHOLARSHIP	451,558	-	226,442	678,000	-
37						
38	STUDENT FINANCIAL AID					
39	Earmarks:					
40	FSAG - Public	58,210,696	30,869,664	11,625,000	100,705,360	-
41	FSAG - Private	16,223,185			16,223,185	-
42	FSAG - Postsecondary	11,308,644			11,308,644	-
43	FSAG - Career Education	2,200,000			2,200,000	-
44	Children/Spouses of Deceased/Disabled Veterans	1,101,410			1,101,410	-
45	Florida Work Experience	1,569,922			1,569,922	-
46	Critical Teacher Shortage Programs	2,500,000			2,500,000	-
47	Rosewood Family Scholarships	90,000			90,000	-
48	Startup Budget Adjustments	(1,758,851)			(1,758,851)	-
49					-	-
50					-	-
51	TOTAL, STUDENT FINANCIAL AID	91,445,006	30,869,664	11,625,000	133,939,670	-
52						
53	JOSE MARTI SCHOLARSHIP CHALLENGE GRANT	177,600		98,667	276,267	-
54	Startup Budget Adjustments				-	-
55					-	-
56					-	-
57	TOTAL, JOSE MARTI SCHOLARSHIP CHALLENGE GRANT	177,600	-	98,667	276,267	-
58						
59	TRANSFER/FLORIDA EDUCATION FUND	2,134,000			2,134,000	-
60	Startup Budget Adjustments	(1,000,000)			(1,000,000)	-
61					-	-
62					-	-
63	TOTAL, TRANSFER/FLORIDA EDUCATION FUND	1,134,000	-	-	1,134,000	-
64						
65	TOTAL, STUDENT FINANCIAL AID - STATE	100,413,628	422,299,817	13,225,109	535,938,554	-

Student Financial Aid

Appropriation Category		Estimated Base Budget 2008-09				
FEDERAL PROGRAMS		GR	EETF	Other Trust	Total	Non-Rec
1	STUDENT FINANCIAL AID			2,563,089	2,563,089	-
2					-	-
3	TOTAL, STUDENT FINANCIAL AID	-	-	2,563,089	2,563,089	-
4						
5	ROBERT BYRD HONORS SCHOLARSHIP			2,391,530	2,391,530	-
6					-	-
7	TOTAL, ROBERT BYRD HONORS SCHOLARSHIP	-	-	2,391,530	2,391,530	-
8						
9	TOTAL, STUDENT FINANCIAL AID - FEDERAL	-	-	4,954,619	4,954,619	-

Board of Governors

		Estimated Base Budget 2008-09					
Appropriation Category	FTE	GR	EETF	Other Trust	Total	Non-Rec	
1 SALARIES & BENEFITS	58.0	4,608,408		646,904	5,255,312	-	
2 Startup Budget Adjustments		24,652		3,338	27,990	-	
3					-	-	
4 TOTAL, SALARIES & BENEFITS	58.0	4,633,060	-	650,242	5,283,302	-	
5							
6 OTHER PERSONAL SERVICES		28,279		40,567	68,846	-	
7 Startup Budget Adjustments					-	-	
8					-	-	
9 TOTAL, OTHER PERSONAL SERVICES		28,279	-	40,567	68,846	-	
10							
11 EXPENSES		1,053,268		311,228	1,364,496	-	
12 Startup Budget Adjustments		(280,352)		(20,000)	(300,352)	-	
13					-	-	
14 TOTAL, EXPENSES		772,916	-	291,228	1,064,144	-	
15							
16 OPERATING CAPITAL OUTLAY		228,573		950	229,523	-	
17 Startup Budget Adjustments		(219,600)			(219,600)	-	
18					-	-	
19 TOTAL, OPERATING CAPITAL OUTLAY		8,973	-	950	9,923	-	
20							
21 CONTRACTED SERVICES		1,192,400			1,192,400	-	
22 Startup Budget Adjustments		(816,700)		20,000	(796,700)	-	
23					-	-	
24 TOTAL, CONTRACTED SERVICES		375,700	-	20,000	395,700	-	
25							
26 TRANSFER TO DMS HR OUTSOURCING		22,334		3,032	25,366	-	
27 Startup Budget Adjustments					-	-	
28					-	-	
29 TOTAL, TRANSFER TO DMS HR OUTSOURCING		22,334	-	3,032	25,366	-	
30							
31 TOTAL, BOARD OF GOVERNORS	58.0	5,841,262	-	1,006,019	6,847,281	-	
32							
33 SALARY RATE ADJUSTMENTS							
34							
35 SALARY RATE ADJUSTMENTS					-		



COUNCIL/COMMITTEE APPEARANCE RECORD

Bill No. 207 Date 3-18-08

Name Wendy Dodge

Title Director of Govt Affairs

Address PO Box 391

City BARTOW State/Zip FL 33831

Phone Number 863-838-3632

Representing POLK County Schools

Lobbyist (registered) YES NO

State Employee YES NO

I wish to speak:

Proponent

* I have been requested to speak

Opponent

Information

Subject matter: Teacher Certification-McKeel
Amendment to Strike all

Council/Committee: Schools & Learning

***If you are appearing at the request of the Chair, you must get signature of the Chair before leaving.**

Appearing at request of Chair

Approved by _____ Chair

Copies to:
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COUNCIL/COMMITTEE APPEARANCE RECORD

Bill No. 207 Date 3/18/08
 Name Vern Pickup-Crawford
 Title Legislative Liaison
 Address 571 Kingsbury Terrace
 City Wellington State/Zip FL
 Phone Number 561 644-2479
 Representing Palm Beach School District

Lobbyist (registered) YES NO

State Employee YES NO

I wish to speak:

Proponent

* I have been requested to speak

Opponent

Information

Subject matter: teacher tests - Foreign Language (waiver trip in support)

Council/Committee: SLC

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COUNCIL/COMMITTEE APPEARANCE RECORD

Bill No. HB 207 Date 3/18/08

Name Mike O'Farrell

Title

Address 119 E. Park Ave.

City Tallahassee State/Zip FL 32301

Phone Number 850-222-2591

Representing Florida Association of School Administrators

Lobbyist (registered) YES [checked] NO []

State Employee YES [] NO [checked]

I wish to speak: [] Proponent [checked]

* I have been requested to speak [] Opponent []

Information []

Subject matter: Amendment to the Amendment by Rep. McKeel

Council/Committee: Schools & Learning Council

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Approved by _____ Chair

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COUNCIL/COMMITTEE APPEARANCE RECORD

Bill No. 213 Date 3/18/08
 Name Jessica Lowe
 Title Lobbyist
 Address 6215 Bombardier Dr.
 City Tallahassee State/Zip FL / 32303
 Phone Number 850.228.3646
 Representing Florida National Organization for Women

Lobbyist (registered) YES NO
 State Employee YES NO

I wish to speak: Proponent
 * I have been requested to speak Opponent
 Information

Subject matter: Single-sex classrooms

Council/Committee: _____

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COUNCIL/COMMITTEE APPEARANCE RECORD

Bill No. 213 Date 18 MARCH 08
Name Larry Spalding
Title Legislative Counsel
Address 314 West Jefferson Street
City Tallahassee State/Zip 32301
Phone Number 850.425.1050
Representing AMERICAN CIVIL LIBERTIES UNION

Lobbyist (registered) YES [checked] NO []
State Employee YES [] NO [checked]
I wish to speak: [checked] Proponent []
* I have been requested to speak [] Opponent [checked]
Information []

Subject matter: Sex-segregated education
Council/Committee: Schools & Learning Council

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COUNCIL/COMMITTEE APPEARANCE RECORD

Bill No. HB 445 Date 3/18/08

Name Mike O'Farrell

Title _____

Address 119 East Park Ave

City Tallahassee State/Zip FL 32301

Phone Number _____

Representing Flagler County School Board

Lobbyist (registered) YES NO

State Employee YES NO

I wish to speak:

Proponent

* I have been requested to speak

Opponent

Information

Subject matter: Cooperative Agreements

Council/Committee: Schools & Learning Council

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Appearing at request of Chair

Approved by _____ Chair

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COUNCIL/COMMITTEE APPEARANCE RECORD

Bill No. 603 Date 3/18/08
Name AUDIE ROWELL
Title PRESIDENT/CO-FOUNDER
Address 6474 ELK WATER CT.
City TALLAHASSEE State/Zip FL-32309
Phone Number 850-294-2027
Representing XBOOKS, INC

Lobbyist (registered) YES [] NO [x]
State Employee YES [] NO [x]

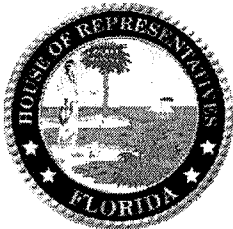
I wish to speak: [x] Proponent []
* I have been requested to speak [] Opponent []
Information []

Subject matter: TEXTBOOK AFFORDABILITY

Council/Committee: SCHOOLS AND LEARNING

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Appearing at request of Chair []
Approved by _____ Chair

Copies to:
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COUNCIL/COMMITTEE APPEARANCE RECORD

Bill No. 603 Date 3/18
 Name Chris Krampert
 Title Executive Director
 Address 1311 B Paul Russell Rd Ste 203
 City Tallahassee State/Zip FL
 Phone Number 850 877-7500
 Representing Florida Student Association

Lobbyist (registered) YES NO
 State Employee YES NO

I wish to speak: Proponent
 * I have been requested to speak Opponent
 Information

Subject matter: Textbook affordability

Council/Committee: Schools + Learning

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 Appearing at request of Chair
 Approved by _____ Chair

Copies to:
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COUNCIL/COMMITTEE/SUBCOMMITTEE APPEARANCE RECORD

Bill No. PCB SLC 08-01 Date 3/18/2008

Name Brian Pitts

Title Chair

Address 1119 Newton Ave S.

City St Petersburg State /Zip FL / 33705

Phone Number 727/897-9291

Representing Justice-2-Jesus

Lobbyist (registered) Yes No

State Employee Yes No

I wish to speak: Proponent

*I have been requested to speak: Opponent

Information

Subject matter: _____

Council/Committee/Subcommittee: Schools & Learning

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Appearing at request of Chair

Approved by _____ Chair

Copies to:
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COUNCIL/COMMITTEE APPEARANCE RECORD

Bill No. PCB1 Date 3-18-08

Name Stacey Webb

Title _____

Address 120 S. Monroe

City TUF State/Zip 3230

Phone Number 850-671-4401

Representing Assoc. Industries of Fla

Lobbyist (registered) YES NO

State Employee YES NO

I wish to speak:

Proponent

* I have been requested to speak

Opponent

Information

Subject matter: enhanced curricular standards

Council/Committee: _____

***If you are appearing at the request of the Chair, you must get signature of the Chair before leaving.**

Appearing at request of Chair

Approved by _____ Chair

Copies to:
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COUNCIL/COMMITTEE APPEARANCE RECORD

Bill No. PCB 1 Date 19 MARCH 2008
Name Lyn Stanfield
Title Strategic Relations Manager
Address 2910 Kerry Forest Pkwy D4-186
City Tallahassee State/Zip FL 32309
Phone Number 850-251-6884
Representing Apple, Inc

Lobbyist (registered) YES [X] NO []

State Employee YES [] NO [X]

I wish to speak:

[X]

Proponent

[X]

* I have been requested to speak

[]

Opponent

[]

Information

[]

Subject matter:

Council/Committee:

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Appearing at request of Chair []

Approved by _____ Chair

Copies to: Original - Council/Committee Copy - Person requested to appear



COUNCIL/COMMITTEE APPEARANCE RECORD

Bill No. PCB SLC 08-01 Date 3-18-08

Name BOB BOYD

Title ATTORNEY FOR AAP (ASSOC OF AMERICAN PUBLISHERS)

Address 310 W COLLEGE AVE

City TALL State/Zip FL / 32301

Phone Number 850-412-0306

Representing AAP (ASSOC OF AMERICAN PUBLISHERS)

Lobbyist (registered) YES NO

State Employee YES NO

I wish to speak:

* I have been requested to speak

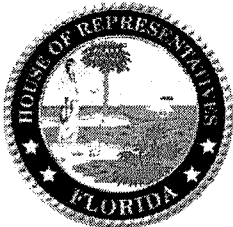
Proponent BUT TO ADDRESS ONE ISSUE IN BILL
Opponent
Information AAP HAS CONCERNS WITH

Subject matter: CURRICULUM REFORM

Council/Committee: HOUSE SCHOOLS + LEARNING COUNCIL

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Appearing at request of Chair
Approved by _____ Chair

Copies to:
Original - Council/Committee
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COUNCIL/COMMITTEE APPEARANCE RECORD

Bill No. SLC 08-01 Date 3-18-08

Name Patricia Levesque

Title Ex Director

Address 215 S. Monroe

City Tall. State/Zip FL 32301

Phone Number 391-3074

Representing Foundation for Florida's Future

Lobbyist (registered) YES NO

State Employee YES NO

I wish to speak:

Proponent

* I have been requested to speak

Opponent

Information

Subject matter: Curriculum Reform

Council/Committee: Schools + Learning Council

***If you are appearing at the request of the Chair, you must get signature of the Chair before leaving.**

Appearing at request of Chair

Approved by _____ Chair

Copies to:

Original - Council/Committee

Copy - Person requested to appear



COUNCIL/COMMITTEE APPEARANCE RECORD

Bill No. PCB SLC 08-01 Date 3-18-08
 Name Frances Haithcock
 Title Chancellor, K12 Public Schools, DOE
 Address 325 W Gaines #514
 City Tallahassee State/Zip 32309
 Phone Number 245-0509
 Representing DOE

Lobbyist (registered) YES NO

State Employee YES NO

I wish to speak:

* I have been requested to speak

Proponent

Opponent

Information

Subject matter: Standards bill

Council/Committee: Schools & Learning

***If you are appearing at the request of the Chair, you must get signature of the Chair before leaving.**

Appearing at request of Chair

Approved by _____ Chair

Copies to:
 Original - Council/Committee
 Copy - Person requested to appear



COUNCIL/COMMITTEE APPEARANCE RECORD

Bill No. SLC-08-08 Date 3/18/08
 Name MARSHALL OGLETREE
 Title Legislative Advocacy
 Address 213 S. Adams Street
 City Tallahassee State/Zip FL/32301
 Phone Number (850) 224-2078
 Representing FEA

Lobbyist (registered) YES NO

State Employee YES NO

I wish to speak:

* I have been requested to speak

Proponent

Opponent

Information

Subject matter: Class Size

Council/Committee: Schools & Learning

***If you are appearing at the request of the Chair, you must get signature of the Chair before leaving.**

Appearing at request of Chair

Approved by _____ Chair

Copies to:
 Original - Council/Committee
 Copy - Person requested to appear



COUNCIL/COMMITTEE APPEARANCE RECORD

Bill No. SLC 08-08 Date 3/18/08

Name Joy Frank

Title General Counsel

Address 204 S. Monroe St

City Tallahassee State/Zip FL 32301

Phone Number 850-2280

Representing FL Assoc. of District School Superintendents

Lobbyist (registered) YES NO

State Employee YES NO

I wish to speak: Proponent

* I have been requested to speak Opponent

Information

Subject matter: CSR

Council/Committee: SLC

*If you are appearing at the request of the Chair, you must get signature of the Chair before leaving.
Appearing at request of Chair
Approved by _____ Chair

Copies to:
Original - Council/Committee
Copy - Person requested to appear