



Transportation & Economic Development Appropriations Committee

**February 11, 2010
9:00 a.m. – 12:00 p.m.
Room 17 (Morris Hall) House Office Building**

Action Packet

**Larry Cretul
Speaker**

**Richard Glorioso
Chair**

COMMITTEE MEETING REPORT

Transportation & Economic Development Appropriations Committee

2/11/2010 9:00:00AM

Location: Morris Hall (17 HOB)

Summary: No Bills Considered

Committee meeting was reported out: Thursday, February 11, 2010 3:03:24PM

COMMITTEE MEETING REPORT
Transportation & Economic Development Appropriations Committee
2/11/2010 9:00:00AM

Location: Morris Hall (17 HOB)

Attendance:

	<i>Present</i>	<i>Absent</i>	<i>Excused</i>
Richard Glorioso (Chair)	X		
Gary Aubuchon	X		
Esteban Bovo, Jr.	X		
Jennifer Carroll	X		
Joseph Gibbons	X		
Audrey Gibson	X		
Mike Horner	X		
Dorothy Hukill			X
Evan Jenne	X		
Dave Murzin	X		
Jimmy Patronis	X		
Hazelle Rogers	X		
Maria Sachs			X
Robert Schenck	X		
Totals:	12	0	2

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2/11/2010 9:00:00AM

Location: Morris Hall (17 HOB)

Other Business Appearance:

AWI Base Budget Exercise

Kevin Thompson, Director of Administration (State Employee) (At Request Of Chair) - Information Only

Agency for Workforce Innovation
107 E. Madison Street
Tallahassee, Florida 32399
Phone: 850-245-7496

AWI Base Budget Exercise, Early Learning Funding

Warren Eldridge, Executive Director (General Public) - Information Only

Early Learning Coalition of Palm Beach
2300 High Ridge Road
Boynton Beach, Florida 33422
Phone: 561-214-5151

AWI Base Budget Exercise, Early Learning Funding

Vivian Alarcon, CEO (Lobbyist) (At Request Of Chair) - Information Only

Florida Children's Services Council
216 S. Monroe Street
Tallahassee, Florida
Phone: 850-681-0345

AWI Base Budget Exercise, Early Learning Funding

Brittany Birken, Director of the Office of Early Learning (State Employee) (At Request Of Chair) - Information Only

Agency for Workforce Innovation
107 Madison Street, MSC 140
Tallahassee, Florida 32312
Phone: 850-921-3198

AWI Base Budget Exercise, School Readiness Funding

Jennifer Keister, Owner (General Public) - Information Only

Scottsdale Academy Preschool
3498 Mahan Drive
Tallahassee, Florida 32308
Phone: 850-219-2400

AWI Base Budget Exercise, School Readiness Funding

Harry Duncanson, Chair (General Public) - Information Only

Early Learning Advisory Council
9704 Waters Mect Dr.
Tallahassee, Florida 32312
Phone: 954-401-5933

DCA Base Budget Exercise

Michael Richardson, Assistant Secretary (Lobbyist) (State Employee) (At Request Of Chair) - Information Only

Department of Community Affairs
2555 Shumard Oak Boulevard
Tallahassee, Florida 32399
Phone: 850-922-1742

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DEM Base Budget Exercise

Angela Peterson, Policy and Finance Chief (Lobbyist) (State Employee) (At Request Of Chair) - Information Only
Division of Emergency Management
2555 Shumard Oak Boulevard
Tallahassee, Florida 32399
Phone: 850-413-9934

DHSMV Base Budget Exercise

Steven Fielder, Legislative Affairs Director (Lobbyist) (State Employee) (At Request Of Chair) - Information Only
Department of Highway Safety & Motor Vehicles
2900 Apalachee Parkway
Tallahassee, Florida 32399
Phone: 850-617-3195

DMA Base Budget Exercise

Glenn Sutphin, Legislative Director (Lobbyist) (State Employee) (At Request Of Chair) - Information Only
Department of Military Affairs
400 S. Monroe Street, Room 908
Tallahassee, Florida 32399
Phone: 850-414-9048

DOS Base Budget Exercise

John O. Boynton, III, Director, Admin Services (State Employee) (At Request Of Chair) - Information Only
Department of State
500 S. Bronough Street
Tallahassee, Florida 32399
Phone: 850-245-6605

DOT Base Budget Exercise

Don Cashin, Budget Officer (State Employee) (At Request Of Chair) - Information Only
Department of Transportation
605 Suwannee Street, MS-7
Tallahassee, Florida 32399-0450
Phone: 850-414-4428

DOT Base Budget Exercise

Stephanie Kopelousos, Secretary (Lobbyist) (State Employee) (At Request Of Chair) - Information Only
Department of Transportation
605 Suwannee Street
Tallahassee, Florida 32399
Phone: 850-414-5206

DOT Base Budget Exercise, Transportation Disadvantaged

Bobby Jernigan, Exec. Director (Lobbyist) (State Employee) (At Request Of Chair) - Information Only
Commission for the Transportation Disadvantaged
605 Suwannee Street, MS/49
Tallahassee, Florida 32399
Phone: 850-410-5706

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COMMITTEE MEETING REPORT

Transportation & Economic Development Appropriations Committee

2/11/2010 9:00:00AM

Location: Morris Hall (17 HOB)

FHFC Base Budget Exercise

Steve Auger, Executive Director (Lobbyist) (At Request Of Chair) - Information Only

Florida Housing Finance Corporation

227 N. Bronough Street, Ste. 5000

Tallahassee, Florida 32301

Phone: 850-488-4197

OTTED Base Budget Exercise

Michelle Dennard, Senior Attorney (Lobbyist) (State Employee) (At Request Of Chair) - Information

Only

Office of Tourism, Trade and Economic Development

1902 The Capitol

Tallahassee, Florida 32399

Phone: 850-487-2568

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ADDITIONAL HANDOUTS

DURING February 11, 2010, TRANSPORTATION & ECONOMIC DEVELOPMENT APPROPRIATION COMMITTEE MEETING.

1. Agency for Workforce Innovation – AWI State Funding
2. Department of Transportation – Driver License Transition of Services to Tax Collector

**House Transportation and Economic
Development Appropriations Committee
15% Reduction Presentation – Key Reductions**



AWI State Funding

Fund Source	Early Learning	Workforce	Total
General Revenue	\$143,449,551	\$0	\$143,449,551
State Trust Fund	\$3,806,411	\$4,254,135	\$8,060,546
Total	\$147,255,962	\$4,254,135	\$151,510,097

AWI 15% Reduction Target **\$22,726,515**

\$ 2,060,024 Reduction to the State Funded Displaced Homemaker Program in Workforce Services

This reduction will eliminate the Displaced Homemaker program and will result in approximately 1,100 participants not being served in Fiscal Year 2010-2011. Most of these individuals can be served through the existing One-stop system but participants will compete with other target groups for services.

\$ 490,000 Reduction to General Revenue Funded Voluntary Prekindergarten (VPK) Outreach and Awareness Funds

The ability of the Early Learning Coalitions to ensure the accessibility of the program will be reduced with the elimination of the funds used to promote an understanding of the VPK program, recruit new providers and educate the community.

\$ 600,000 Reduction to the State Funded Food Stamp Employment and Training State Matching Funds in Workforce Services

This program provides travel reimbursement to help Food Stamp recipients participate in employment activities. This reduction will result in the loss of federal funds that are matched dollar for dollar to the state's contribution.

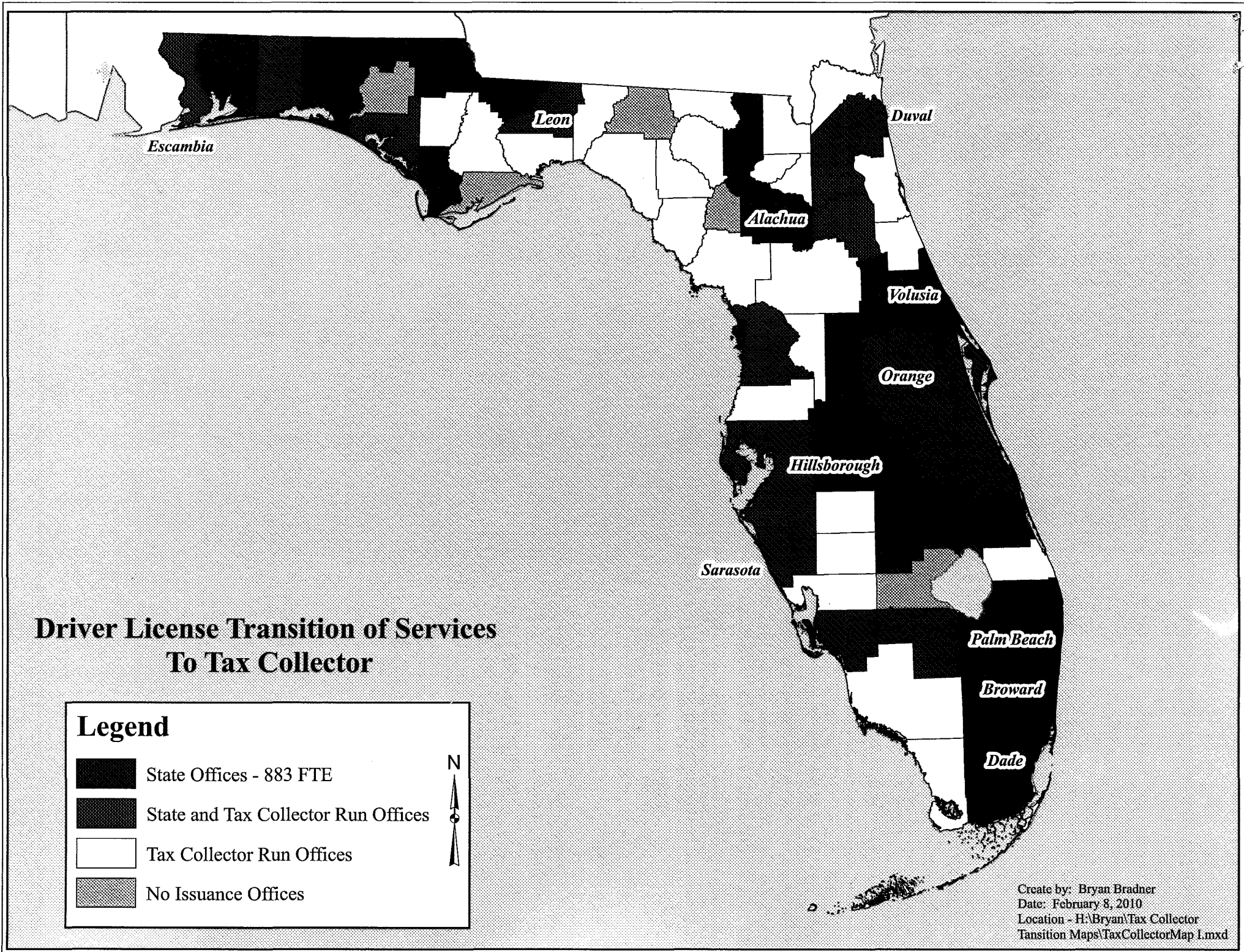
\$ 3,806,411 Reduction to the State Funded School Readiness Matching Funds
\$15,728,550 Reduction to the General Revenue Funded School Readiness Matching Funds
\$19,534,961 Total Reduction in School Readiness Matching Funds

As a result of this reduction, the state will be unable to draw down **\$23.7 million in federal funds** for a total reduction in School Readiness of over **\$43 million**. A reduction of this magnitude will result in an estimated **10,800 fewer children** receiving child care services. In addition, this reduction could potentially impact the Agency's ability to retain American Recovery and Reinvestment Act (ARRA) funds due to the "non-supplantation requirement" of the \$105 million in School Readiness ARRA funds.

For more information, please contact:

Michael Ayers
Legislative Affairs Director
(850) 245-7108
michael.ayers@flaawi.com

David Dobbs
Budget Director
(850) 245-7119
david.dobbs@flaawi.com



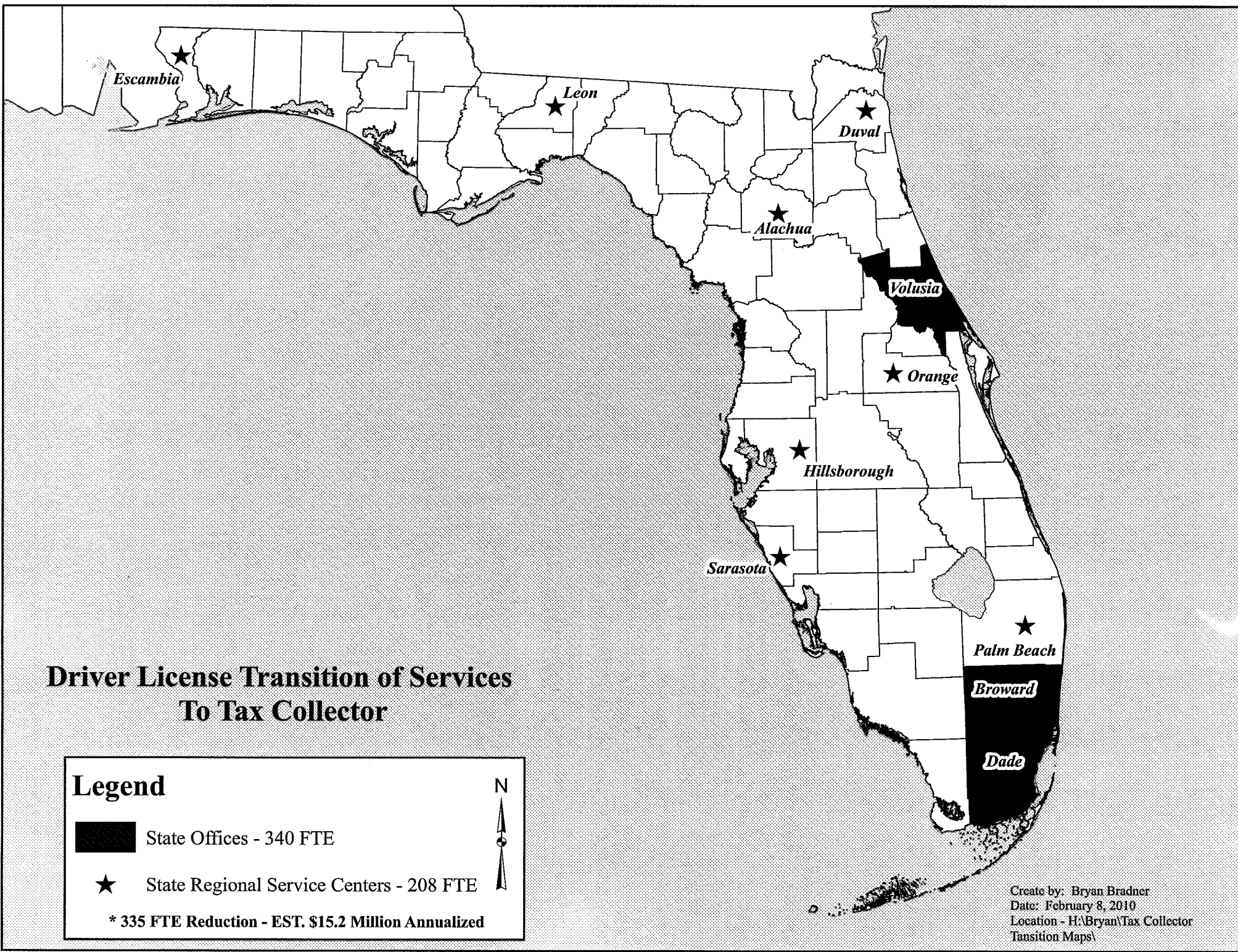
Driver License Transition of Services To Tax Collector

Legend

- State Offices - 883 FTE
- State and Tax Collector Run Offices
- Tax Collector Run Offices
- No Issuance Offices



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Create by: Bryan Bradner
 Date: February 8, 2010
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 Transition Maps\TaxCollectorMap 1.mxd



Driver License Transition of Services To Tax Collector

Legend

-  State Offices - 340 FTE
-  State Regional Service Centers - 208 FTE

*** 335 FTE Reduction - EST. \$15.2 Million Annualized**

Create by: Bryan Bradner
 Date: February 8, 2010
 Location - H:\Bryan\Tax Collector
 Transition Maps\

322.02 Legislative intent; administration.—

(1) The Legislature finds that over the past several years the department and individual county tax collectors have entered into contracts for the delivery of full and limited driver license services where such contractual relationships best served the public interest through state administration and enforcement and local government implementation. It is the intent of the Legislature that complete transition of all driver license issuance services to tax collectors who are State Constitution officers under s. 1(d) Art. VIII of the State Constitution be completed no later than June 30, 2015. The transition of services to charter appointed county tax collectors may occur on a limited basis as directed by the department. ~~future interests and processes for developing and expanding the department's relationship with tax collectors through contractual relationships for the delivery of driver license services be achieved through the provisions of this chapter, thereby serving best the public interest considering accountability, cost-effectiveness, efficiency, responsiveness, and high-quality service to the drivers in Florida.~~

322.135 Driver's license agents.—

(1) The department ~~will~~ may, upon application, authorize any or all of the tax collectors in the several counties of the state, subject to the requirements of law, in accordance with rules of the department, to serve as its agent for the provision of specified driver's license services.

(a) These services shall be limited to the issuance of driver's licenses and identification cards as authorized by this chapter.

(b) Each tax collector who is authorized by the department to provide driver's license services shall bear all costs associated with providing those services.

(c) A service fee of \$6.25 shall be charged, in addition to the fees set forth in this chapter, for providing all services pursuant to this chapter. The service fee may not be charged:

1. More than once per customer during a single visit to a tax collector's office.
2. For a reexamination requested by the Medical Advisory Board or required pursuant to s. 322.221.
3. For a voter registration transaction.
4. ~~For changes in an organ donation registration.~~
- 4.5. ~~In violation of any federal or state law.~~

(2) Each tax collector is required to give a good and sufficient surety bond, payable to the department, conditioned upon his or her faithfully and truly performing the duties imposed upon him or her according to the requirements of law and the rules of the department and upon

his or her accounting for all materials, records, and other property and money that come into his or her possession or control by reason of performing these duties.

(a) The amount of the bond must be determined by the department as an amount not less than 10 percent above the average of the daily deposits of each tax collector.

(b) If a tax collector is also an agent of the department for purposes of s. 320.03, the amount of the bond must be at least 10 percent above the average of the total daily deposits of all funds received by the tax collector on behalf of the department.

(c) Notwithstanding the provisions of s. 320.03, only one bond is required in order for a tax collector to serve as an agent of the department under chapters 320 and 322.

(3) Each tax collector shall keep a full and complete record of all materials, records, and other properties received by him or her from the department, or from any other source, and shall make prompt remittance of moneys collected by him or her at such times and in such manner as prescribed by law, in accordance with departmental rules.

(4) A tax collector may not issue or renew a driver's license if he or she has any reason to believe that the licensee or prospective licensee is physically or mentally unqualified to operate a motor vehicle. The tax collector may direct any such licensee to the department for examination or reexamination under s. 322.221.

~~(5) The county tax collector at his or her option may apply to the department for approval by the executive director to be the exclusive agent of the department for his or her county to administer driver license services as provided and authorized in this chapter.~~

~~(a) The application by the county tax collector shall be in writing to the executive director of the department. The application must be submitted by September 1 to be effective for the state's subsequent fiscal year beginning July 1.~~

~~(b) The department shall provide a form for such application, which shall include the following information:~~

~~1. Locations within the county where offices and branch offices for driver license services are proposed.~~

~~2. The designation by the tax collector of the driver license functions to be performed by the tax collector in the county.~~

~~3. Any anticipated capital acquisition or construction costs.~~

~~4. A projection of equipment available or to be provided by the department.~~

~~5. All anticipated operating costs, including facilities, equipment, and personnel to administer driver license services.~~

~~(c) The department shall review applications on or before September 1 of each year. The department shall compare the costs included in the information submitted in the application with the related costs incurred by the department to accomplish the same level of services. The department shall approve or deny an application within 60 calendar days after the application is received unless the department and the applicant agree mutually to a specific alternative date.~~

~~(d) The department may provide technical assistance to an applicant upon request.~~

~~(6) Administration of driver license services by a county tax collector as the exclusive agent of the department must be revenue neutral with no adverse state fiscal impact and with no adverse unfunded mandate to the tax collector.~~

~~(7) Upon approval by the department for a tax collector to provide exclusive driver license services in a county, the department and the applicable tax collector shall develop a transition plan for the orderly transfer of service responsibilities to the tax collector. This plan shall include, but is not limited to:~~

~~(a) The specifics of any possible use of any state owned or leased facilities giving consideration to lease expiration date, cancellation provisions, and possibilities for sublease of such facilities.~~

~~(b) Consideration of staffing needs of the tax collector, either the assumption by the collector or departmental relocation of employees adversely affected.~~

~~(c) The execution of a standard agreement between the department and the tax collector for providing driver license services.~~

~~(8) The county tax collector, as the exclusive agent of the Department of Highway Safety and Motor Vehicles, shall be paid fees for driver license services.~~

(6) The Department, in conjunction with the Tax Collectors' Association shall develop a plan to transition all driver license issuance services to the county tax collectors within the State who are State Constitution officers under s. 1(d) Art. VIII of the State Constitution. The transition plan is to be submitted to the President of the Senate and Speaker of the House by February 1, 2011. The transition plan must include a timeline to complete the full transition of all driver license issuance services no later than June 30, 2015 and may include but not be limited to, recommendations on the use of regional service centers, inter-local agreements and equipment.

~~(9) (7) Notwithstanding chapter 116, each county officer within this state who is authorized to collect funds provided for in this chapter shall pay all sums officially received by~~

the officer into the State Treasury no later than 5 working days after the close of the business day in which the officer received the funds. Payment by county officers to the state shall be made by means of electronic funds transfers.

Section 322.20 – Records of the department; fees; destruction of records.—

(11)

(c) The county clerks of court, and tax collectors authorized under s. 322.135, may provide 3-year, 7-year, or complete driver records to any person requesting such records upon appropriate payment. In addition, clerks of court and tax collectors may assess the fee listed in s. 322.135(1)(c) for this service. The applicable record fees listed in (a) above must be remitted to the Department no later than five days after payment is received, unless a shorter remittance period is required by law.