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# **Transportation & Economic Development Appropriations Committee**

**Wednesday, March 10, 2010  
3:00 p.m. – 6:00 p.m.  
Morris Hall  
17 House Office Building**

# **Meeting Packet**



**The Florida House of Representatives**  
**Transportation & Economic Development Appropriations Committee**

Larry Cretul  
Speaker

Richard Glorioso  
Chair

## Meeting Agenda



Wednesday, March 10 2010  
3:00 p.m. to 6:00 p.m.  
Morris Hall  
17 House Office Building

- I. Call to Order
- II. Roll Call
- III. CS/HB 97 – Street Racing by Roads, Bridges, & Ports Committee; Soto
- IV. Budget Workshop
- V. Adjournment



**HOUSE OF REPRESENTATIVES STAFF ANALYSIS**

**BILL #:** CS/HB 97 Street Racing  
**SPONSOR(S):** Roads, Bridges & Ports Policy Committee; Soto  
**TIED BILLS:** **IDEN./SIM. BILLS:** SB 768

	<b>REFERENCE</b>	<b>ACTION</b>	<b>ANALYST</b>	<b>STAFF DIRECTOR</b>
1)	Public Safety & Domestic Security Policy Committee	12 Y, 0 N	Padgett	Cunningham
2)	Roads, Bridges & Ports Policy Committee	14 Y, 0 N, As CS	Brown	Miller
3)	Transportation & Economic Development Appropriations Committee		Rayman 	Creamer 
4)	Criminal & Civil Justice Policy Council			
5)				

**SUMMARY ANALYSIS**

Section 316.191(2)(a), F.S. provides that a person may not:

- drive any motor vehicle, including any motorcycle, in any race, speed competition or contest, drag race or acceleration contest, test of physical endurance, or exhibition of speed or acceleration or for the purpose of making a speed record on any highway, roadway, or parking lot;
- in any manner participate in, coordinate, facilitate, or collect moneys at any location for any such race, competition, contest, test, or exhibition;
- knowingly ride as a passenger in any such race, competition, contest, test, or exhibition;
- purposefully cause the movement of traffic to slow or stop for any such race, competition, contest, test, or exhibition.

A person who violates s. 316.191(2)(a), F.S. commits a first degree misdemeanor. In addition, the person shall pay a fine of not less than \$500 and not more than \$1,000, and the person's driver's license is revoked for 1 year. A person who commits a second violation of this section within 5 years after the date of a prior violation that resulted in a conviction commits a first degree misdemeanor, shall pay a fine of not less than \$500 and not more than \$1,000, and the person's driver's license is revoked for 2 years.

CS/HB 97 increases the amount of the fine a person who commits a second violation of 316.191(2), F.S. within 5 years of a prior violation shall pay to not less than \$1,000 and not more than \$3,000.

The bill provides that a person who commits a third or subsequent violation of s. 316.191(2), F.S. within 5 years of the date of a prior violation shall pay a fine of not less than \$2,000 and not more than \$5,000. The bill provides the person's driver's license shall be revoked for 4 years.

The bill has an indeterminate positive fiscal impact on state and local revenues. (See fiscal comments.)

The bill provides an effective date of October 1, 2010.

## HOUSE PRINCIPLES

Members are encouraged to evaluate proposed legislation in light of the following guiding principles of the House of Representatives

- Balance the state budget.
- Create a legal and regulatory environment that fosters economic growth and job creation.
- Lower the tax burden on families and businesses.
- Reverse or restrain the growth of government.
- Promote public safety.
- Promote educational accountability, excellence, and choice.
- Foster respect for the family and for innocent human life.
- Protect Florida's natural beauty.

## FULL ANALYSIS

### I. SUBSTANTIVE ANALYSIS

#### A. EFFECT OF PROPOSED CHANGES:

##### Current Law

Section 316.191(2)(a), F.S. provides that a person may not:

- drive any motor vehicle, including any motorcycle, in any race<sup>1</sup>, speed competition or contest, drag race<sup>2</sup> or acceleration contest, test of physical endurance, or exhibition of speed or acceleration or for the purpose of making a speed record on any highway, roadway, or parking lot;
- in any manner participate in, coordinate, facilitate, or collect moneys at any location for any such race, competition, contest, test, or exhibition;
- knowingly ride as a passenger in any such race, competition, contest, test, or exhibition; or
- purposefully cause the movement of traffic to slow or stop for any such race, competition, contest, test, or exhibition.

A person who violates s. 316.191(2)(a), F.S. commits a first degree misdemeanor<sup>3</sup>. In addition, the person shall pay a fine of not less than \$500 and not more than \$1,000, and the person's driver's license is revoked for 1 year.<sup>4</sup> A person who commits a second violation within 5 years after the date of a prior violation that resulted in a conviction<sup>5</sup> for a violation of this section commits a first degree

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<sup>1</sup> "Race" is defined to mean the use of one or more motor vehicles in competition, arising from a challenge to demonstrate superiority of a motor vehicle or of a motor vehicle or driver and the acceptance or competitive response to that challenge, either through a prior arrangement or in an immediate response, in which the competitor attempts to outgain or outdistance another motor vehicle, to prevent another vehicle from passing, to arrive at a given destination ahead of another motor vehicle or motor vehicles, or to test the physical stamina or endurance of drivers over long-distance driving routes. A race may be prearranged or may occur through a competitive response to conduct on the part of one or more drivers which, under the totality of circumstances, can reasonably be interpreted as a challenge to race. Section 316.191(1)(c), F.S.

<sup>2</sup> "Drag race" is defined to mean the operation of two or more motor vehicles from a point side by side at accelerating speeds in a competitive attempt to outdistance each other, or the operation of one or more motor vehicles over a common selected course, from the same point to the same point, for the purpose of comparing the relative speeds or power of acceleration of such motor vehicles within a certain distance or time limit. Section 316.191(1)(b), F.S.

<sup>3</sup> A first degree misdemeanor is punishable by up to one year in jail and a maximum \$1,000 fine. Section 775.082, 775.083, F.S.

<sup>4</sup> Section 316.191(2)(a), F.S.

<sup>5</sup> "Conviction" is defined to mean a determination of guilt that is the result of a plea or trial, regardless of whether adjudication is withheld. Section 316.191(1)(a), F.S.

misdeemeanor, shall pay a fine of not less than \$500 and not more than \$1,000, and the person's driver's license is revoked for 2 years.<sup>6</sup>

In 2007, the Fourth District Court of Appeal ruled that s. 316.191, F.S. was unconstitutionally vague because the statutory definition of racing could include both lawful and unlawful conduct.<sup>7</sup> For example, both speeding (illegal) and the act of passing a vehicle (legal) could be included under the definition since both acts could be an attempt to outgain or outdistance another motor vehicle. The court held that the critical distinction between the lawful and unlawful conduct was the element of competition or a challenge between two drivers.<sup>8</sup> Absent such language, the court held the s. 316.191, F.S. was unconstitutionally vague on its face.<sup>9</sup>

In the 2009 legislative session, s. 316.191, F.S. was amended to address the constitutional issues raised by the Fourth District Court of Appeal.<sup>10</sup>

#### Proposed Changes

CS/HB 97 increases the amount of the fine a person who commits a second violation of 316.191(2), F.S. within 5 years of a prior violation shall pay to not less than \$1,000 and not more than \$3,000.

The bill provides that a person who commits a third or subsequent violation of s. 316.191(2), F.S. within 5 years of the date of a prior violation shall pay a fine of not less than \$2,000 and not more than \$5,000. The bill provides the person's driver's license shall be revoked for 4 years.

#### B. SECTION DIRECTORY:

Section 1: Provides the bill may be cited as the "Luis Rivera Ortega Street Racing Act."

Section 2: Amends s. 316.191, F.S., relating to racing on highways.

Section 3: Provides an effective date of October 1, 2010.

## II. FISCAL ANALYSIS & ECONOMIC IMPACT STATEMENT

#### A. FISCAL IMPACT ON STATE GOVERNMENT:

##### 1. Revenues:

See fiscal comments.

##### 2. Expenditures:

None.

#### B. FISCAL IMPACT ON LOCAL GOVERNMENTS:

##### 1. Revenues:

See fiscal comments.

##### 2. Expenditures:

None.

#### C. DIRECT ECONOMIC IMPACT ON PRIVATE SECTOR:

<sup>6</sup> Section 316.191(2)(b), F.S.

<sup>7</sup> State v. Wells, 965 So. 2d. 834 (Fla. 4th DCA, 2007).

<sup>8</sup> Id.

<sup>9</sup> Id.

<sup>10</sup> An amendment to HB 1021 was adopted which amended s. 316.191, F.S.

None.

**D. FISCAL COMMENTS:**

The bill increases the minimum and maximum fine amounts for second, third, or more convictions for racing on highways within 5 years of any prior conviction of this section. It is possible that the increased fines could result in increased revenue.

The department states the bill may generate additional revenues for local and state governments as a result of the penalties of racing, drag racing, or exhibition of speed or acceleration. The department may receive additional reinstatement fees, of which the amount is indeterminate. This bill will require programming modifications to the Driver License Software Information Systems of which the cost will be absorbed within existing resources.

**III. COMMENTS**

**A. CONSTITUTIONAL ISSUES:**

**1. Applicability of Municipality/County Mandates Provision:**

This bill appears to be exempt from the requirements of Article VII, Section 18 of the Florida Constitution because it is a criminal law.

**2. Other:**

None.

**B. RULE-MAKING AUTHORITY:**

None.

**C. DRAFTING ISSUES OR OTHER COMMENTS:**

None.

**IV. AMENDMENTS/COUNCIL OR COMMITTEE SUBSTITUTE CHANGES**

On February 17, 2010, the Roads, Bridges, and Ports Policy Committee adopted two amendments. The first amendment clarifies that the enhanced penalty for third offenses also applies to subsequent offenses thereafter. The second amendment revises the effective date of the bill from July 1, 2010 to October 1, 2010. The bill was reported favorably as a committee substitute.

1                                   A bill to be entitled  
2           An act relating to street racing; creating the "Luis  
3           Rivera Ortega Street Racing Act"; amending s. 316.191,  
4           F.S.; revising penalties for violating provisions  
5           prohibiting certain speed competitions and exhibitions;  
6           providing an effective date.

7  
8   Be It Enacted by the Legislature of the State of Florida:

9  
10       Section 1. This act may be cited as the "Luis Rivera  
11 Ortega Street Racing Act."

12       Section 2. Section 316.191, Florida Statutes, is amended  
13 to read:

14       316.191 Racing on highways.—

15       (1) As used in this section, the term:

16       (a) "Conviction" means a determination of guilt that is  
17 the result of a plea or trial, regardless of whether  
18 adjudication is withheld.

19       (b) "Drag race" means the operation of two or more motor  
20 vehicles from a point side by side at accelerating speeds in a  
21 competitive attempt to outdistance each other, or the operation  
22 of one or more motor vehicles over a common selected course,  
23 from the same point to the same point, for the purpose of  
24 comparing the relative speeds or power of acceleration of such  
25 motor vehicle or motor vehicles within a certain distance or  
26 time limit.

27       (c) "Race" means the use of one or more motor vehicles in  
28 competition, arising from a challenge to demonstrate superiority



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29 of a motor vehicle or driver and the acceptance or competitive  
 30 response to that challenge, either through a prior arrangement  
 31 or in immediate response, in which the competitor attempts to  
 32 outgain or outdistance another motor vehicle, to prevent another  
 33 motor vehicle from passing, to arrive at a given destination  
 34 ahead of another motor vehicle or motor vehicles, or to test the  
 35 physical stamina or endurance of drivers over long-distance  
 36 driving routes. A race may be prearranged or may occur through a  
 37 competitive response to conduct on the part of one or more  
 38 drivers which, under the totality of the circumstances, can  
 39 reasonably be interpreted as a challenge to race.

40 (d) "Spectator" means any person who is knowingly present  
 41 at and views a drag race, when such presence is the result of an  
 42 affirmative choice to attend or participate in the race. For  
 43 purposes of determining whether or not an individual is a  
 44 spectator, finders of fact shall consider the relationship  
 45 between the racer and the individual, evidence of gambling or  
 46 betting on the outcome of the race, and any other factor that  
 47 would tend to show knowing attendance or participation.

48 (2) ~~(a)~~ A person may not:

49 (a)1- Drive any motor vehicle, including any motorcycle,  
 50 in any race, speed competition or contest, drag race or  
 51 acceleration contest, test of physical endurance, or exhibition  
 52 of speed or acceleration or for the purpose of making a speed  
 53 record on any highway, roadway, or parking lot;

54 (b)2- In any manner participate in, coordinate,  
 55 facilitate, or collect moneys at any location for any such race,  
 56 competition, contest, test, or exhibition;

57 (c)3- Knowingly ride as a passenger in any such race,  
 58 competition, contest, test, or exhibition; or

59 (d)4- Purposefully cause the movement of traffic to slow  
 60 or stop for any such race, competition, contest, test, or  
 61 exhibition.

62 (3) (a) Any person who violates subsection (2) ~~any~~  
 63 ~~provision of this paragraph~~ commits a misdemeanor of the first  
 64 degree, punishable as provided in s. 775.082 or s. 775.083. Any  
 65 person who violates subsection (2) ~~any provision of this~~  
 66 ~~paragraph~~ shall pay a fine of not less than \$500 and not more  
 67 than \$1,000, and the department shall revoke the driver license  
 68 of a person so convicted for 1 year. A hearing may be requested  
 69 pursuant to s. 322.271.

70 (b) Any person who commits a second violation of  
 71 subsection (2) ~~violates paragraph (a)~~ within 5 years after the  
 72 date of a prior violation that resulted in a conviction for a  
 73 violation of subsection (2) ~~this subsection~~ commits a  
 74 misdemeanor of the first degree, punishable as provided in s.  
 75 775.082 or s. 775.083, and shall pay a fine of not less than  
 76 \$1,000 ~~\$500~~ and not more than \$3,000 ~~\$1,000~~. The department  
 77 shall also revoke the driver license of that person for 2 years.  
 78 A hearing may be requested pursuant to s. 322.271.

79 (c) Any person who commits a third or subsequent violation  
 80 of subsection (2) within 5 years after the date of a prior  
 81 violation that resulted in a conviction for a violation of  
 82 subsection (2) commits a misdemeanor of the first degree,  
 83 punishable as provided in s. 775.082 or s. 775.083, and shall  
 84 pay a fine of not less than \$2,000 and not more than \$5,000. The

85 department shall also revoke the driver license of that person  
 86 for 4 years. A hearing may be requested pursuant to s. 322.271.

87 (d)~~(e)~~ In any case charging a violation of subsection (2)  
 88 ~~paragraph (a)~~, the court shall be provided a copy of the driving  
 89 record of the person charged and may obtain any records from any  
 90 other source to determine if one or more prior convictions of  
 91 the person for a violation of subsection (2) ~~paragraph (a)~~ have  
 92 occurred within 5 years prior to the charged offense.

93 (4)~~(3)~~(a) A person may not be a spectator at any drag race  
 94 prohibited under subsection (2).

95 (b) A person who violates ~~the provisions of~~ paragraph (a)  
 96 commits a noncriminal traffic infraction, punishable as a moving  
 97 violation as provided in chapter 318.

98 (5)~~(4)~~ Whenever a law enforcement officer determines that  
 99 a person was engaged in a drag race or race, as described in  
 100 subsection (1), the officer may immediately arrest and take such  
 101 person into custody. The court may enter an order of impoundment  
 102 or immobilization as a condition of incarceration or probation.  
 103 Within 7 business days after the date the court issues the order  
 104 of impoundment or immobilization, the clerk of the court must  
 105 send notice by certified mail, return receipt requested, to the  
 106 registered owner of the motor vehicle, if the registered owner  
 107 is a person other than the defendant, and to each person of  
 108 record claiming a lien against the motor vehicle.

109 (a) Notwithstanding any provision of law to the contrary,  
 110 the impounding agency shall release a motor vehicle under the  
 111 conditions provided in s. 316.193(6)(e), (f), (g), and (h), if

112 the owner or agent presents a valid driver license at the time  
 113 of pickup of the motor vehicle.

114 (b) All costs and fees for the impoundment or  
 115 immobilization, including the cost of notification, must be paid  
 116 by the owner of the motor vehicle or, if the motor vehicle is  
 117 leased or rented, by the person leasing or renting the motor  
 118 vehicle, unless the impoundment or immobilization order is  
 119 dismissed. All provisions of s. 713.78 shall apply.

120 (c) Any motor vehicle used in violation of subsection (2)  
 121 may be impounded for a period of 30 business days if a law  
 122 enforcement officer has arrested and taken a person into custody  
 123 pursuant to this subsection and the person being arrested is the  
 124 registered owner or coowner of the motor vehicle. If the  
 125 arresting officer finds that the criteria of this paragraph are  
 126 met, the officer may immediately impound the motor vehicle. The  
 127 law enforcement officer shall notify the Department of Highway  
 128 Safety and Motor Vehicles of any impoundment for violation of  
 129 this subsection in accordance with procedures established by the  
 130 department. ~~The provisions of Paragraphs (a) and (b) shall be~~  
 131 applicable to such impoundment.

132 (6)~~(5)~~ Any motor vehicle used in violation of subsection  
 133 (2) by any person within 5 years after the date of a prior  
 134 conviction of that person for a violation under subsection (2)  
 135 may be seized and forfeited as provided by the Florida  
 136 Contraband Forfeiture Act. This subsection shall only be  
 137 applicable if the owner of the motor vehicle is the person  
 138 charged with violating ~~violation of~~ subsection (2).

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139        (7)~~(6)~~ This section does not apply to licensed or duly  
140 authorized racetracks, drag strips, or other designated areas  
141 set aside by proper authorities for such purposes.  
142        Section 3. This act shall take effect October 1, 2010.

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1    A bill to be entitled  
2            An act relating to street racing; creating the "Luis  
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13            to read:

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15            (1)    As used in this section, the term:

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 41 at and views a drag race, when such presence is the result of an  
 42 affirmative choice to attend or participate in the race. For  
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 47 would tend to show knowing attendance or participation.

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 60 or stop for any such race, competition, contest, test, or  
 61 exhibition.

62 (3) (a) Any person who violates subsection (2) ~~any~~  
 63 ~~provision of this paragraph~~ commits a misdemeanor of the first  
 64 degree, punishable as provided in s. 775.082 or s. 775.083. Any  
 65 person who violates subsection (2) ~~any provision of this~~  
 66 ~~paragraph~~ shall pay a fine of not less than \$500 and not more  
 67 than \$1,000, and the department shall revoke the driver license  
 68 of a person so convicted for 1 year. A hearing may be requested  
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 84 pay a fine of not less than \$2,000 and not more than \$5,000. The



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 86 for 4 years. A hearing may be requested pursuant to s. 322.271.

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 90 other source to determine if one or more prior convictions of  
 91 the person for a violation of subsection (2) ~~paragraph (a)~~ have  
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93 (4)~~(3)~~(a) A person may not be a spectator at any drag race  
 94 prohibited under subsection (2).

95 (b) A person who violates ~~the provisions of~~ paragraph (a)  
 96 commits a noncriminal traffic infraction, punishable as a moving  
 97 violation as provided in chapter 318.

98 (5)~~(4)~~ Whenever a law enforcement officer determines that  
 99 a person was engaged in a drag race or race, as described in  
 100 subsection (1), the officer may immediately arrest and take such  
 101 person into custody. The court may enter an order of impoundment  
 102 or immobilization as a condition of incarceration or probation.  
 103 Within 7 business days after the date the court issues the order  
 104 of impoundment or immobilization, the clerk of the court must  
 105 send notice by certified mail, return receipt requested, to the  
 106 registered owner of the motor vehicle, if the registered owner  
 107 is a person other than the defendant, and to each person of  
 108 record claiming a lien against the motor vehicle.

109 (a) Notwithstanding any provision of law to the contrary,  
 110 the impounding agency shall release a motor vehicle under the  
 111 conditions provided in s. 316.193(6)(e), (f), (g), and (h), if

112 the owner or agent presents a valid driver license at the time  
 113 of pickup of the motor vehicle.

114 (b) All costs and fees for the impoundment or  
 115 immobilization, including the cost of notification, must be paid  
 116 by the owner of the motor vehicle or, if the motor vehicle is  
 117 leased or rented, by the person leasing or renting the motor  
 118 vehicle, unless the impoundment or immobilization order is  
 119 dismissed. All provisions of s. 713.78 shall apply.

120 (c) Any motor vehicle used in violation of subsection (2)  
 121 may be impounded for a period of 30 business days if a law  
 122 enforcement officer has arrested and taken a person into custody  
 123 pursuant to this subsection and the person being arrested is the  
 124 registered owner or coowner of the motor vehicle. If the  
 125 arresting officer finds that the criteria of this paragraph are  
 126 met, the officer may immediately impound the motor vehicle. The  
 127 law enforcement officer shall notify the Department of Highway  
 128 Safety and Motor Vehicles of any impoundment for violation of  
 129 this subsection in accordance with procedures established by the  
 130 department. ~~The provisions of Paragraphs (a) and (b) shall be~~  
 131 applicable to such impoundment.

132 (6)~~(5)~~ Any motor vehicle used in violation of subsection  
 133 (2) by any person within 5 years after the date of a prior  
 134 conviction of that person for a violation under subsection (2)  
 135 may be seized and forfeited as provided by the Florida  
 136 Contraband Forfeiture Act. This subsection shall only be  
 137 applicable if the owner of the motor vehicle is the person  
 138 charged with violating ~~violation of~~ subsection (2).

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139        (7)~~(6)~~ This section does not apply to licensed or duly  
140 authorized racetracks, drag strips, or other designated areas  
141 set aside by proper authorities for such purposes.

142        Section 3. This act shall take effect October 1, 2010.



## Transportation and Economic Development Appropriations Committee

A	B	C	D	E	F	G	H	I	
1		<b>Chair's DRAFT Proposal- FY 2010-11</b>							
2	D3A Issue	D3A Issue Title	FTE	GENERAL REVENUE	NR GEN REVENUE	STATE TFs	FEDERAL TFs	ALL FUNDS	Comments
3		<b>AGENCY/WORKFORCE INNOVATN</b>							
4	1100000	STARTUP (RECURRING LAW AND POLICY)	1,533.00	143,473,540		337,551,374	921,860,699	1,402,885,613	
5	2503080	Direct Billing For Administrative Hearings					16,624	16,624	Statewide Issue
6	3000100	Increased Unemployment Compensation Appeals And Initial Claims Workload	25.00				1,525,327	1,525,327	This issue provides 25 positions and recurring trust fund budget authority to spend federal funding available to the State of Florida on the Unemployment Compensation (UC) program. During FY 2009-2010, the UC program is projected to process unemployment applications for over 900,000 individuals and issue payments to over 500,000 individuals. The program anticipates the increased workload will continue throughout FY 2010-2011 and an increased level of funding will be required to meet the demand for services.
7	3000110	Increased Unemployment Compensation Contracted Services Staff					18,011,127	18,011,127	This issue provides additional contracted services budget authority for federal funds consisting of:  -\$5 million to continue the contracted staff level in the Orlando Call Center and in the statewide Appeals offices. The staff in the Orlando Call Center answer thousands of inquiries each day from claimants and persons who wish to apply for unemployment compensation. The contracted staff in the Appeals office provides clerical support to the Unemployment Appeals Special Deputies who hold approximately 13,600 hearings per month and provide translation services in those hearings with Spanish or Creole participants.  -\$2 million for the increase in the service level agreement with the Florida Department of Revenue for the Unemployment SunTax System.  -\$11 million to continue the private call center contract to reduce wait times for individuals seeking unemployment services.

## Transportation and Economic Development Appropriations Committee

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1			<b>Chair's DRAFT Proposal- FY 2010-11</b>						
2	<b>D3A Issue</b>	<b>D3A Issue Title</b>	<b>FTE</b>	<b>GENERAL REVENUE</b>	<b>NR GEN REVENUE</b>	<b>STATE TFs</b>	<b>FEDERAL TFs</b>	<b>ALL FUNDS</b>	<b>Comments</b>
8	3000160	Increased Unemployment Compensation Workload					16,821,621	16,821,621	This issue provides OPS and Expense recurring trust fund budget authority to spend federal funding available to the State of Florida on the Unemployment Compensation (UC) program. During FY 2009-2010, the UC program is projected to process unemployment applications for over 900,000 individuals and issue payments to over 500,000 individuals. The program anticipates the increased workload will continue throughout FY 2010-2011 and an increased level of funding will be required to meet the demand for services.
9	3000270	Increased Unemployment Appeals Commission Operating Costs					29,989	29,989	This issue provides recurring trust fund budget authority for the Unemployment Appeals Commission for increased postage costs associated with the increased number of appeals performed. The Commission has experienced a 55% increase in appeals and a 79% increase in appeals to the District Courts of Appeal in FY 2008-2009.
10	33B0110	Executive Leadership - Reduce General Revenue Budget Authority		(2,500)				(2,500)	This issue will reduce General Revenue provided for the administration of the Voluntary Prekindergarten (VPK) program. This reduction in funding will be accomplished by reducing the amount of legal services and audit services provided for the VPK program in Fiscal Year 2010-2011.
11	33B0210	Agency Support Services - Reduce General Revenue Budget Authority		(4,250)				(4,250)	This issue will reduce General Revenue provided for the administration of the Voluntary Prekindergarten (VPK) program. This reduction in funding will be accomplished by reducing the amount of support services and financial monitoring performed for the VPK program.

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1			<b>Chair's DRAFT Proposal- FY 2010-11</b>						
2	<b>D3A Issue</b>	<b>D3A Issue Title</b>	<b>FTE</b>	<b>GENERAL REVENUE</b>	<b>NR GEN REVENUE</b>	<b>STATE TFs</b>	<b>FEDERAL TFs</b>	<b>ALL FUNDS</b>	<b>Comments</b>
12	33B5060	Funding To Early Learning Coalitions For School Readiness Program		(15,838,744)			(19,342,829)	(35,181,573)	<p>This issue proposes a .03% reduction to the School Readiness Program. This is the maximum reduction that could be taken without negatively impacting the required Maintenance of Effort (MOE) for Temporary Assistance for Needing Families (TANF) match. However, this reduction would eliminate approximately 8,767 service slots and the result would also prevent the draw down of approximately \$19M in Federal funds (CCDF Grants).</p> <p>In addition, some of the Child Care Development Funds provided by ARRA, (\$105M or 26,250 slots) could be lost if the state funding level is reduced. The ARRA bill included a statement that these funds must be used to supplement, not supplant State General Revenue funds. There has been no official statement or guidance from the U.S. Department HHS regarding the penalty for reducing state funds for this program, so the effect could be as much as the entire grant or a minimal proportionate share.</p>
13	33B5110	Early Learning Services - Reduce General Revenue Operating Budget Authority		(24,280)				(24,280)	<p>This issue will reduce General Revenue provided for the administration of the Voluntary Prekindergarten (VPK) program. This reduction in funding will be accomplished by decreasing the program support services and information technology assistance provided to the Early Learning Coalitions (ELCs).</p>
14	3400180	Shift Budget Authority Between Trust Funds - Deduct					(113,800)	(113,800)	Technical Agency Realignment.
15	3400190	Shift Budget Authority Between Trust Funds - Add					113,800	113,800	
16	36318C0	Unemployment Compensation Benefits System Replacement					26,301,727	26,301,727	<p>This issue provides non-recurring trust fund budget authority for the third year of the project to replace the Unemployment Compensation (UC) Claims and Benefits Information System.</p>

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2	<b>D3A Issue</b>	<b>D3A Issue Title</b>	<b>FTE</b>	<b>GENERAL REVENUE</b>	<b>NR GEN REVENUE</b>	<b>STATE TFs</b>	<b>FEDERAL TFs</b>	<b>ALL FUNDS</b>	<b>Comments</b>
17	40S0080	Performance Based Initiative Funding Program - State Fiscal Stabilization (ARRA)					3,000,000	3,000,000	This issue provides non-recurring trust fund budget authority to perform activities required to meet the provisions of an audit settlement agreement with the U.S. Department of Labor (USDOL). The agreement addresses an audit disallowance from activities that occurred more than ten years ago.
18	4500400	Performance Based Initiative Funding Program				376,904	376,904		
19	4500020	Workforce Projects				750,000	750,000	This issue provides non-recurring trust fund budget authority for Workforce Projects. Specifically, the issue provides \$750k to Goodwill Industries. This maintains the current fiscal year funding levels for these program to benefit disabled workers.	
20	4500650	Increase Quick Response Training Program		800,000	800,000	2,500,000		3,300,000	This issue requests \$3,300,000 million of recurring budget authority for the Quick-Response Training Program (QRT) to restore non-recurring budget authority. The program provides grant funding for customized training and attracts both new and expanding, value-added industries to the state. The funding will generate approximately \$14.5 million in private company leveraged funds and job creation and training for 4,125 jobs.
21	4500660	Administrative Support For Employer Quarterly Contributions					941,447	941,447	This issue provides trust fund budget authority to fund additional administrative costs associated with the employer tax quarterly contributions.



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2	D3A Issue	D3A Issue Title	FTE	GENERAL REVENUE	NR GEN REVENUE	STATE TFs	FEDERAL TFs	ALL FUNDS	Comments
22	4500750	Workforce Investment And Accountability - Green Jobs Survey And Green Labor Exchange					389,933	389,933	This issue provides non-recurring federal stimulus budget authority to conduct the second year of the Green Jobs Survey. In November, 2009, the Agency for Workforce Innovation received a \$1.25 million stimulus funded grant provided by the American Recovery and Reinvestment Act of 2009 to conduct a Green Jobs Survey. In December, 2009, the Legislative Budget Commission approved EOG Amendment Number B0285 providing \$738,230 in budget authority for the first year of the survey. This issue will allow the completion of the statewide green jobs survey for the purpose of identifying occupations linked to green activities and for the collection of information on the skills and certifications relating to those occupations.
23	5200630	Convert Contract Staff To State Staff - Deduct					(1,667,783)	(1,667,783)	These issues convert contract staff to full time equivalent employees. By insourcing the maintenance and enhancements to the Unemployment Application System and the One Stop Service Tracking System, the issue provides a net savings of approximately \$1.2M
24	5200640	Convert Contract Staff To State Staff - Add	17.00				1,718,422	1,718,422	This issue was recommended by the Agency to replace a funding request for an additional \$1.2M
25	5600050	Restore Nonrecurring Voluntary Pre-Kindergarten Education Funding					38,017,534	38,017,534	This issue provides recurring trust fund budget authority for the Voluntary Prekindergarten (VPK) program to restore non-recurring budget authority. The 2009 General Appropriations Act provided \$38,017,534 of non-recurring trust fund budget authority for the VPK program.
26	5600100	Increase For Projected VPK Enrollment				42,756,410		42,756,410	This issue provides recurring trust fund budget authority for the Voluntary Prekindergarten (VPK) program to meet the estimated enrollment growth for FY 2010-11. The July 30, 2009 VPK estimating conference projected an enrollment increase above base funding of approximately 8,439 children for FY 2010-11.

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2	<b>D3A Issue</b>	<b>D3A Issue Title</b>	<b>FTE</b>	<b>GENERAL REVENUE</b>	<b>NR GEN REVENUE</b>	<b>STATE TFs</b>	<b>FEDERAL TFs</b>	<b>ALL FUNDS</b>	<b>Comments</b>
27	58020C0	Design And Implementation Of The Early Learning Information System (ELIS)				2,000,000	9,000,000	11,000,000	This issue provides \$9,000,000 of non-recurring American Recovery and Reinvestment Act (ARRA) budget authority and \$2,000,000 of non-recurring Special Employment Security Administration Trust Fund budget authority to continue the development of the Early Learning Information System (ELIS).
28	990M000	Maintenance And Repair					1,180,512	1,180,512	This issue proposes to utilize Reed Act funds to install energy efficient heating, ventilation, and air conditioning systems. Funds will also be used to repair and maintain parking lots and upgrade security systems.
29	<b>Total</b>	<b>AGENCY/WORKFORCE INNOVATN</b>	<b>1,575.00</b>	<b>128,403,766</b>	<b>800,000</b>	<b>385,934,688</b>	<b>1,017,804,350</b>	<b>1,532,142,804</b>	
30									
31		<b>COMMUNITY AFFAIRS,DEPT OF</b>							
32	<b>1100000</b>	<b>STARTUP (RECURRING LAW AND POLICY)</b>	<b>346.00</b>	<b>5,799,934</b>		<b>24,722,269</b>	<b>60,594,672</b>	<b>91,116,875</b>	
33	1800440	Transfer The Florida Communities Trust Program To The Office Of The Secretary - Deduct	(16.00)			(1,235,458)		(1,235,458)	The Department requests to transfer 16 positions, salary rate, and budget authority for the Florida Communities Trust program back to the Office of the Secretary from the Division of Housing and Community Development.  The Florida Communities Trust (FCT) program was created primarily as a growth management tool within the Office of the Secretary to assist local governments in the implementation of their comprehensive plans.
34	1800450	Transfer The Florida Communities Trust Program To The Office Of The Secretary - Add	16.00			1,235,458		1,235,458	
35	1800910	Division Of Emergency Management Budget Restructure - Increase	136.00			32,030,378	268,246,422	300,276,800	Technical Agency Realignment.
36	1800920	Division Of Emergency Management Budget Restructure - Decrease	(136.00)			(32,031,876)	(268,244,924)	(300,276,800)	
37	1800930	Transfer Commission On Community Service From Housing And Community Development To Division Of Emergency Management - Deduct				(300,000)		(300,000)	
38	1800940	Transfer Commission On Community Service From Housing And Community Development To Division Of Emergency Management - Add				300,000		300,000	
39	2503080	Direct Billing For Administrative Hearings		63,219				63,219	Statewide Issue

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2	D3A Issue	D3A Issue Title	FTE	GENERAL REVENUE	NR GEN REVENUE	STATE TFs	FEDERAL TFs	ALL FUNDS	Comments
40	3004000	Adjustments To Base Budget In The Division Of Emergency Management (DEM)				690,396	566,263	1,256,659	This issue provides budget authority to adjust the Division of Emergency Management's base budget across all categories and sub-budget entities in order to accurately reflect recurring appropriations and appropriate funding sources. Additionally, the realignment of the Division's base budget within the existing sub-budget entities will provide the basis for the consolidation of the five sub-budget entities into a single entity, as detailed in budget issues 1800910 and 1800920..
41	3004010	Adjustment To Base Budget In The Division Of Emergency Management (DEM) - Deduct				(996,238)	(130,271)	(1,126,509)	
42	3305200	Make Recurring Funding Nonrecurring - Deduct		(270,001)					This issue proposes to eliminate recurring General Revenue funding for expenses and contracted services and provide non-recurring General Revenue funding for these categories.
43	3305210	Make Recurring Funding Nonrecurring - Add		270,001	270,001				
44	33B9010	Reduction Of Funding Century Commission				(116,000)		(116,000)	This is a recommended reduction due to a decline and prioritization of documentary stamp taxes and review of agency core mission.  The Commission is a standing body that is charged with developing recommendations to help Florida's citizens and state leaders prepare for a continued increase in population and to craft a plan that meets the challenges and opportunities this growth presents.
45	33B9020	Reduction Of Funding For Building Codes - Other Personal Services				(210,000)		(210,000)	This issue would reduce OPS funding for the Building Code Commission due to a decline in building permit surcharges. The remaining budget authority is \$1.18 million.
46	33B9050	Reduction Of Funding For Front Porch Staff	(1.00)	(45,000)				(45,000)	Eliminates the 1 FTE remaining in the program. No pass-through grant funding was provided by the Legislature in 2009-10.
47	33V0150	Eliminate Unfunded Budget Authority In The Small Cities Community Block Grant Trust Fund					(3,056)	(3,056)	This issue eliminates unfunded budget authority.
48	33V2330	Non-Recurring Reduction To Technical Planning And Assistance Due To Documentary Stamp Shortfall				(1,079,994)		(1,079,994)	This issue eliminates unfunded budget authority.

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49	40S0010	Smart Grid Grant From The Governor's Energy Office					587,982	587,982	This issue proposes budget authority to utilize a federal subgrant from the Governor's Energy Office in order to implement a program to train and test our energy continuation plan in the event of an emergency.
50	40S0100	Energy Code Training And Compliance Measurement American Recovery Reinvestment Act (ARRA)					893,000	893,000	The Division of Housing and Community Development requests \$893,000 of Other Personnel Services (OPS) in non-recurring budget authority in the Grants and Donations Trust Fund for projects required by the American Recovery and Reinvestment Act (ARRA) for states to obtain State Energy Programs stimulus funds. States are required to adapt energy efficiency standards for buildings that meet or exceed federal benchmarks and must train industry on the standards and measure compliance.
51	4100300	Legal Advertising Cost Required By Chapter 163, Florida Statutes		226,181	226,181			226,181	This issue provides non-recurring General Revenue needed to publish Notices of Intent to find comprehensive plan amendments in compliance or not in compliance.
52	4700100	Continuation Of Legal Expenses		129,730	129,730			129,730	This issue provides non-recurring General Revenue for legal expenses associated with Monroe County law suites that allege property was taken based on certain environmental and land use restrictions that are partly attributable to the Area of Critical State Concern (ACSC) designation.
53	4800000	Regional Planning Councils		2,500,000	2,500,000			2,500,000	This issue provides non-recurring General Revenue to continue funding the Regional Planning Councils to assist the Department of Community Affairs with multiple planning and technical assistance functions. This maintains current year funding level.

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2	D3A Issue	D3A Issue Title	FTE	GENERAL REVENUE	NR GEN REVENUE	STATE TFs	FEDERAL TFs	ALL FUNDS	Comments
54	550B020	National Flood Insurance Program Community Assistance Program					80,024	80,024	This issue provides budget authority for the Community Assistance Program (CAP) provided for by the Federal Emergency Management Agency (FEMA), Department of Homeland Security.
55	5504050	Flood Mitigation Assistance Program-Appropriation Category Change (Increase)					1,819,775	1,819,775	This issue provides non-recurring budget authority for the Flood Mitigation Assistance Program (FMAP) provided for by the Federal Emergency Management Agency (FEMA), Department of Homeland Security.
56	5900200	Severe Repetitive Loss Pilot Program					3,902,632	3,902,632	This issue provides non-recurring trust fund budget authority for the Severe Repetitive Loss Program. The U.S. Department of Homeland Security, Federal Emergency Management Agency (FEMA) implemented the Severe Repetitive Loss Program in Federal Fiscal Year 2007 at a level of \$40 million nationally.
57	5901680	Emergency Management Performance Grant Funding Increase					7,359,298	7,359,298	This issue provides budget authority for Emergency Management Performance Grant (EMPG) funding increases provided by the Federal Emergency Management Agency (FEMA), Department of Homeland Security.

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2	D3A Issue	D3A Issue Title	FTE	GENERAL REVENUE	NR GEN REVENUE	STATE TFs	FEDERAL TFs	ALL FUNDS	Comments
58	5901750	Federal Declared Disaster Funding				9,789,402	236,738,832	246,528,234	This issue provide budget authority to continue funding for various open federally declared disaster programs affecting counties throughout the State of Florida. In order to expend federal disaster funds provided by the Federal Emergency Management Agency (FEMA) in the Department of Homeland Security, the Division of Emergency Management (DEM) is requesting authority in the U.S. Contributions Trust Fund in the amount of \$236,738,832. Additionally, in order for the Division to continue to provide approved state matching funds and to cover disaster related state costs not provided under federal programs for these events, DEM is requesting authority in the Grants and Donations Trust Fund in the amount of \$9,789,402.
59	5901790	Post-Disaster Redevelopment Planning				33,000		33,000	This issue provides budget authority for an anticipated grant award from the Florida Department of Environmental Protection to be used in surveying communities to determine which have prepared post-disaster redevelopment plans, assessing the effectiveness of these plans in guiding redevelopment activities and mitigating risk, and developing standards and a best practices guide for use by local governments in preparing post-disaster redevelopment plans.
60	5901860	Pre-Disaster Mitigation Program					3,770,000	3,770,000	This issue provides budget authority for federal pass-through and administration to continue the Pre-Disaster Mitigation Grant Program (PDM). PDM is a federal program that is designed to provide assistance to states and communities for activities that reduce the state's overall vulnerability to disasters and disaster-related loss of life and property.

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61	5901870	Repetitive Flood Claims Program					1,780,723	1,780,723	This issue provides budget authority for the non-recurring Repetitive Flood Claims Program (RFCP) provided for by the Federal Emergency Management Agency (FEMA), Department of Homeland Security.
62	5901990	Residential Construction Mitigation Program				6,890,038		6,890,038	This issue provides budget authority in order to expend Florida Hurricane Catastrophe funds for the Residential Construction Mitigation Program (RCMP). The RCMP provides resources for the hardening of residential structures to reduce wind borne property damage associated with natural disasters.
63	5902130	Interoperable Data Communications Systems					1,011,185	1,011,185	This issue provides budget authority for the Interoperable Emergency Communications Grant Program (IECGP). The Interoperable Emergency Communications Grant Program is formula based program intended to enhance public safety communications interoperability relating to voice, data or video signal.
64	5903000	Emergency Management Initiatives				108,153		108,153	This issue provides funding for the State Logistics Response Center to increase storage capacity, improve technology to manage and track resources and enhance the methods in which inventory is maintained before, during and after a disaster.
65	5903030	Disaster Recovery Staffing - Make Nonrecurring				56,908	374,549	431,457	This issue extends six time-limited FTEs for the Florida Recovery Office through 6/30/2011.
66	6200010	Civil Legal Assistance		1,000,000	1,000,000			1,000,000	This issue provides State assistance for free or low-cost legal services to low-income persons. This maintains current year funding level.

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67	6300010	Increase Federal Grant Award - Low Income Home Energy Assistance Program					98,400,000	98,400,000	This issue provides budget authority for the Low-Income Home Energy Assistance Program (LIHEAP) Block Grant to obligate federal funds that have been approved through a continuing resolution. These funds have been released to help low-income and poverty families cope with high energy costs due to escalating gas and fuel costs now and through the upcoming winter months.
68	6302020	Grant Funding From The National Oceanic And Atmospheric Administration-Waterfronts Florida Program				210,000		210,000	This issue continues the \$200,000 award level from Fiscal Year 2009-2010 and provides for a \$10,000 increase to that level of award from the Department of Environmental Protection's Florida Coastal Management Program to implement and enhance the Waterfronts Florida Partnership Program. The program addresses the physical and economic decline of traditional, working waterfronts by providing technical assistance and training to designated communities.
69	990G000	Grants And Aids - Fixed Capital Outlay				3,000,000	9,700,000	12,700,000	This issue provides trust fund authority to utilize Florida Hurricane Catastrophe funds for hurricane shelter retrofits and federal weatherization dollars to improve the energy efficiency of homes of low-income individuals.
70	<b>Total</b>	<b>COMMUNITY AFFAIRS,DEPT OF</b>	<b>345.00</b>	<b>9,674,064</b>	<b>4,125,912</b>	<b>43,096,436</b>	<b>427,447,106</b>	<b>480,217,606</b>	
71									
72		<b>FLORIDA HOUSING FINANCE CORPORATION</b>							
73	1100000	STARTUP (RECURRING LAW AND POLICY)				123,010,000		123,010,000	
74	33V2400	Additional Reduction To Sadowski Affordable Housing Programs				(42,730,000)		(42,730,000)	This issue eliminates budget authority due to a sweep of documentary stamp tax revenues from Housing trust funds to General Revenue.
75	33V2500	Additional Reduction In State Housing Initiative Partnership				(80,280,000)		(80,280,000)	
76	6507800	Down Payment Assistance				37,500,000		37,500,000	This issue provides trust fund authority for down payment assistance programs.
77	<b>Total</b>	<b>FLORIDA HOUSING FINANCE CORPORATION</b>	<b>0.00</b>	<b>0</b>	<b>0</b>	<b>37,500,000</b>	<b>0</b>	<b>37,500,000</b>	
78									



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79		<b><u>GOVERNOR, EXECUTIVE OFFICE (OTTED)</u></b>							
80	1100000	STARTUP (RECURRING LAW AND POLICY)	21.00	980,049		26,853,703		27,833,752	
81	3305500	Trust Fund Reduction Due To Decline In Rental Car Surcharge Revenues				(1,252,916)		(1,252,916)	Eliminates unfunded budget authority due to a decline in the rental car surcharge. \$667k from VISIT FLORIDA and \$586k from EFI.
82	4500050	Economic Development Tools		17,125,600	17,125,600	4,281,400		21,407,000	This issue provides funding and budget authority for Economic Development incentives programs. Economic Development incentives are provided to encourage new businesses in targeted industries to locate to Florida and existing Florida businesses in targeted industries to expand in the state and create high quality, high wage jobs. This maintains current year funding level.
83	4500090	Economic Development Program Accountability Monitoring		250,000		300,000		550,000	This issue requests funding for contract monitoring related to economic development incentives. This maintains current year funding level.
84	4505190	Office Of Film And Entertainment Operations		453,296				453,296	This issue provides funding for the Office of Film and Entertainment operating expenses. This maintains current year funding level.
85	4600340	International Export Assistance		3,000,000	3,000,000			3,000,000	This issue provides non-recurring General Revenue to the Florida Export Finance Corporation for a revolving loan program to assist Florida companies finance the export of goods. Current issues with private finance markets are making it difficult for export companies to obtain funding.
86	4700040	Small Business Development Center		500,000	500,000			500,000	This issue provides operational assistance to the Florida Small Business Development Center Network to continue to assist small businesses grow and prosper.

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87	4700140	Grants And Aids - Enterprise Florida Program		6,200,000	6,200,000			6,200,000	This issue provides funding and budget authority for Enterprise Florida (EFI). EFI is the economic development organization for the State of Florida. EFI will focus on its core mission and its three objectives: Outreach to target businesses and promotion of Florida's business climate; recruitment of new businesses and retention of existing Florida businesses; and strengthening Florida businesses by increasing their export sales. The goal of these objectives is to increase jobs and strengthen the economic climate of Florida. This maintains current year funding level.
88	4700160	Grants And Aids - Florida Commission On Tourism		4,250,000	4,250,000			4,250,000	This issue request funding and budget authority for Visit Florida. Visit Florida is responsible for marketing the State to in-state and out-of-state travelers as the premier vacation destination in the world. There is currently approximately \$17.7M in the base budget, this would fund Visit Florida at \$22M for FY 2010-11. This maintains current year funding level.
89	4700170	Grants And Aids - Professional Sports Development		200,000	200,000			200,000	This issue provides funding and budget authority for the Sunshine State Games. There is currently \$2.5M in the base budget for the Florida Sports Foundations operations and grant program. This would fund the Sport's Foundation at \$2.7M for FY 2010-11. This maintains current year funding level.
90	4700190	Film And Entertainment		10,800,000	10,800,000			10,800,000	This issue provides funding and budget authority for the Office of Film and Entertainment to utilize resources to promote and market Florida as a world-class production center in film, television, and digital media, and develop and implement special programs that support the development and advancement of the state's film, television and digital media industries and workers. This maintains current year funding level.

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1			<b>Chair's DRAFT Proposal- FY 2010-11</b>						
2	<b>D3A Issue</b>	<b>D3A Issue Title</b>	<b>FTE</b>	<b>GENERAL REVENUE</b>	<b>NR GEN REVENUE</b>	<b>STATE TFs</b>	<b>FEDERAL TFs</b>	<b>ALL FUNDS</b>	<b>Comments</b>
91	4700200	Grants And Aids - Brownfield Redevelopment Projects		1,984,000	1,984,000	496,000		2,480,000	This issue provides funding and budget authority for Brownfield redevelopment projects. These projects serve communities that are seeking to redevelop certain distressed areas in such a way that the quality of life is enhanced as a result of the Brownfield redevelopment. Brownfield redevelopment also assists the businesses in the Brownfield area whose job creating and capital investment is being 'incentivized'. This maintains current year funding level.
92	4700210	Grants And Aids - Military Base Protection		150,000	150,000			150,000	This issue provides funding and budget authority for Military Base Protection. The funds in this issue will be utilized by the Office of Tourism, Trade, and Economic Development for the purpose of strengthening Florida's position for retaining and expanding Department of Defense facilities by evaluating current facilities and their community interfaces for safety and effectiveness and providing resources to strengthen mission capabilities of the facilities. This maintains current year funding level.
93	4700220	Grants And Aids - Black Business Investment Board		2,750,000	2,750,000			2,750,000	This issue provides funding and budget authority for the Florida Black Business Investment Board (BBIB). BBIB serves to create and expand minority businesses in the State through the creation of minority entrepreneurship; providing debt and equity financing; and assisting in the creation of franchise businesses. Chapter 2007-157, Laws of Florida, provided that the OTTED shall administer the Black Business Loan Program. This maintains current year funding level.

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1			<b>Chair's DRAFT Proposal- FY 2010-11</b>						
2	D3A Issue	D3A Issue Title	FTE	GENERAL REVENUE	NR GEN REVENUE	STATE TFs	FEDERAL TFs	ALL FUNDS	Comments
94	4700240	Rural Community Development		400,000	400,000	900,000		1,300,000	This issue provides funding and budget authority for the Rural Community Development program. The Office of Tourism, Trade, and Economic Development provides loans to rural communities for projects that maintain or develop their economic base and increase employment opportunities for community residents. Grants provide assistance to regional economic development and tourism development organizations that serve rural communities. This maintains current year funding level.
95	4700260	Quick Action Closing Fund		12,000,000	12,000,000			12,000,000	This issue provides funding and budget authority for the Quick Action Closing Fund (QAC). QAC enables the state to respond quickly, and with flexibility, to address competitive disadvantages and capture economic opportunities of significant local, regional, or statewide importance, that would otherwise be lost. The Governor, in consultation with the President of the Senate and Speaker of the House, may utilize the fund in order to "close the gap" between the State of Florida and our competition for projects vital to the state or local economy. The current year funding level is \$13.5M.
96	4700300	Grants And Aids - International Advocacy		800,000	800,000			800,000	This issue provides funding and budget authority for International Advocacy. The Office of Tourism, Trade, and Economic Development oversees a host of programs that facilitate and promote international relations to ensure Florida's place in the global economy. The State of Florida establishes and maintains international relations in an effort to provide for a stronger and more diversified state economy to benefit all Floridians. This maintains current year funding level.

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2	<b>D3A Issue</b>	<b>D3A Issue Title</b>	<b>FTE</b>	<b>GENERAL REVENUE</b>	<b>NR GEN REVENUE</b>	<b>STATE TFs</b>	<b>FEDERAL TFs</b>	<b>ALL FUNDS</b>	<b>Comments</b>
97	4700320	Grants And Aids - Hispanic Business Initiative		200,000	200,000			200,000	This issue provides funding and budget authority for Hispanic Business Initiatives. Hispanic-owned small businesses play a role in enhancing and impacting the economic growth and prosperity of our State. As an economic development organization, the Hispanic Business Initiative Fund (HBIF) provides technical assistance and training to small businesses in the Hispanic community. This maintains current year funding level.
98	4701230	Grants And Aids - Space Florida		3,839,943	3,839,943			3,839,943	This issue provides funding and budget authority for Space Florida. Space Florida develops and implements strategies to accelerate space-related economic growth and development. Space Florida also assists aerospace and aviation companies to receive the necessary financing to grow and prosper within the State. This maintains current year funding level.
99	990G000	Grants And Aids - Fixed Capital Outlay		1,700,000	1,700,000	20,000,000		21,700,000	This issue funds economic development rural, defense and transportation infrastructure programs. The projects will enhance the economic climate in rural and defense-dependent communities and provide for needed road improvements directly tied to a relocation or expansion of a business. This maintains current year funding level.
100	<b>Total</b>	<b>GOVERNOR, EXECUTIVE OFFICE (OITTED)</b>	<b>21.00</b>	<b>67,582,888</b>	<b>65,899,543</b>	<b>51,578,187</b>	<b>0</b>	<b>119,161,075</b>	
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2	<b>D3A Issue</b>	<b>D3A Issue Title</b>	<b>FTE</b>	<b>GENERAL REVENUE</b>	<b>NR GEN REVENUE</b>	<b>STATE TFs</b>	<b>FEDERAL TFs</b>	<b>ALL FUNDS</b>	<b>Comments</b>
102		<b>HIWAY SAFETY/MTR VEH, DEPT</b>							
103	1100000	STARTUP (RECURRING LAW AND POLICY)	4,584.00			375,384,602	6,797,594	382,182,196	
104	160S030	Adjustment to Current Year Estimated Expenditures Back Out FSI 3 - Federal Funds					(882,388)	(882,388)	Technical - this issue relocates estimated expenditures to properly realign program funding with the correct funding source identifier.
105	160S040	Adjustment to Current Year Estimated Expenditures Add Back FSI 1 State Funds/Nonmatch				882,388		882,388	
106	1609070	Adjustment to Current Year Estimated Expenditures Reduce Funding for Outsourcing of Mailroom Services	(22.00)			(416,500)		(416,500)	This issue requests continuation of agency budget amendment 2009-10 (EOG B0423) which placed 22 full time equivalent positions in reserve and transferred \$416,500 in appropriation, approved budget and release to the Contracted Services category, Administrative Services Program, Highway Safety Operating Trust Fund, for outsourcing of mailroom services effective February 1, 2010. Also see annualization issues 2601010 and 2601020.
107	1609080	Adjustment to Current Year Estimated Expenditures Add Back Funding for Outsourcing of Mailroom Services				416,500		416,500	
108	1800070	Intra-Agency Reorganizations Transfer Office of Identity Theft Positions from Licenses, Titles and Regulations Program to the Florida Highway Patrol Program	(8.00)			(357,908)		(357,908)	This issue requests the transfer of eight positions to the Florida Highway Patrol Program, Highway Safety budget entity, from the Licenses, Titles and Regulations Program, Driver Licensure budget entity to align investigation functions within the department. This request transfers positions to centralize this function within the Florida Highway Patrol Program for more effective use of resources.
109	1800080	Intra-Agency Reorganizations Transfer Office of Identity Theft Positions to the Florida Highway Patrol Program from Licenses, Titles and Regulations Program	8.00			357,908		357,908	
110	1800130	Transfer Crash Records from Administrative Services Program to Licenses, Titles and Regulations Program, Driver Licensure Service	(15.00)			(763,984)	(253,966)	(1,017,950)	This issue requests the transfer of 15 positions and funding to the Licenses, Titles and Regulations Program, Driver Licensure service from the Administrative Services Program, Executive Direction and Support Services to align records functions within the department. The positions and funding are dedicated to records retention, maintaining crash records, fatal crash monitoring and fatality analysis reporting.
111	1800140	Transfer Crash Records to Licenses, Titles and Regulations Program, Driver Licensure Service from Administrative Services Program	15.00			763,984	253,966	1,017,950	

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112	1800170	Transfer Positions from Administrative Services Program to the Florida Highway Patrol	(11.00)			(11)		(11)	This issue requests the transfer of 11 vacant positions from the Administrative Services Program, Executive Direction and Support Services budget entity to the Florida Highway Patrol (FHP) Program, Highway Safety budget entity, to enable the FHP to maximize sworn personnel resources. FHP currently utilizes sworn personnel to manage evidence at the Troop level. The transfer of these positions will allow the patrol to establish unsworn evidence and property manager positions resulting in more sworn personnel enforcement on Florida's roads.
113	1800180	Transfer Positions to the Florida Highway Patrol from Administrative Services Program	11.00			11		11	
114	1800270	Transfer Positions from the Vehicle and Vessel Title and Registration Services Service to the Driver Licensure Service	(17.00)			(859,293)		(859,293)	This issue requests a transfer of 17 position and funding from the Division of Motor Vehicles to the Division of Driver Licenses for the help desk consolidation. In conjunction with the Department's effort to merge the Division of Driver Licenses and the Division of Motor Vehicles into the Division of Motorist Services, the Department is consolidating its Driver Licenses help desk and the Motor Vehicles Tax Collectors help desk.
115	1800280	Transfer Positions to the Driver Licensure Service from the Vehicle and Vessel Title and Registration Services Service	17.00			859,293		859,293	
116	2000540	Transfer Position from Motorist Financial Responsibility Compliance to the Problem Driver Service for the Ignition Interlock Program	(1.00)			(45,345)		(45,345)	This issue requests the transfer of one position within the Licenses, Titles and Regulations program for more efficient use of the position based on a reassessment of needs.
117	2000550	Transfer Position to the Problem Driver Service from the Motorist Financial Responsibility Compliance for the Ignition Interlock Program	1.00			45,345		45,345	
118	2000560	Transfer Position from Driver Licensure to the Identification and Control of Problem Drivers Service	(1.00)			(35,114)		(35,114)	This issue requests the transfer of one position within the Licenses, Titles and Regulations program for more efficient use of the position based on a reassessment of needs.
119	2000570	Transfer Position to the Identification & Control of Problem Drivers Service from Driver Licensure Service	1.00			35,114		35,114	

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1			<b>Chair's DRAFT Proposal- FY 2010-11</b>						
2	D3A Issue	D3A Issue Title	FTE	GENERAL REVENUE	NR GEN REVENUE	STATE TFs	FEDERAL TFs	ALL FUNDS	Comments
120	2401040	Additional Trooper Equipment For The Florida Highway Patrol				1,201,505		1,201,505	This issue provides funding and budget authority in the Federal Law Enforcement Trust Fund and the Law Enforcement Trust Fund for the purchase of equipment to enhance Florida Highway Patrol operations by purchasing Personal Protective Equipment (PPE) Kits - PPE kits, designed to protect from chemical and biological agent exposure, are issued to new recruit Troopers upon graduation from the Academy. Funding is required to replace damaged, used, or expired personal protective equipment.
121	2503080	Direct Billing For Administrative Hearings				71,812		71,812	Statewide Issue
122	2601010	Annualize Funding Reduction for Outsourcing of Mailroom Services				(583,100)		(583,100)	Agency budget amendment 2009-10 (EOG B0423) placed 22 full time equivalent positions in reserve and transferred \$416,500 in appropriation, approved budget and release to the Contracted Services category, Administrative Services Program, Highway Safety Operating Trust Fund, for outsourcing of mailroom services effective February 1, 2010. This issue requests the annualization of the transfer of appropriation, approved budget and release for outsourcing of mailroom services. Also see budget issues 1609070 and 1609080.
123	2601020	Annualize Funding Increase for Outsourcing of Mailroom Services				583,100		583,100	
124	3000130	Provide Funding For The Supporting Electronic Crash Reporting By Local Agencies Grant					50,000	50,000	This provides funding in the Other Personal Services category to implement the Supporting Electronic Crash Reporting by Local Agencies grant. This project will be funded by a federal grant through the Florida Department of Transportation.
125	3000680	Provide Funding For The E-Citation Preparation Standards Grant					195,000	195,000	This issue provides funding to implement the E-Citation Preparation Standards grant. This project will be funded by a federal grant through the Florida Department of Transportation.
126	3002100	Purchase Of Driver Licenses				920,991		920,991	This issue provides funding and budget authority from the Highway Safety Operating Trust Fund for the purchase of driver licenses. The issue includes the cost of card stock and equipment refresh.



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1			<b>Chair's DRAFT Proposal- FY 2010-11</b>						
2	D3A Issue	D3A Issue Title	FTE	GENERAL REVENUE	NR GEN REVENUE	STATE TFs	FEDERAL TFs	ALL FUNDS	Comments
127	3002600	Federal Real ID Act Planning				627,095		627,095	This issue addresses hardware maintenance for mission critical servers that support major online transaction processing applications in the field that provide driver license duplication and renewal, motor vehicle and vessel titling and registration, law enforcement driver license and motor vehicle inquiries, as well as the bulk of the Departmental data services.
128	3007530	Continue The Improvement Of Florida Commercial Drivers License (CDL) Records System Grant					720,000	720,000	This issue provides continuation funding to complete implementation of the Improvement of Florida Commercial Drivers License (CDL) Records System Grant.
129	3007550	Continue The 2008 Real Identification Demonstration Grant Program					1,997,884	1,997,884	This issue provides funding to complete the 2008 Real ID Demonstration Grant program. The grant funding has been used to supplement Real ID implementation projects and to develop a national level, data exchange portal.
130	3007560	Continue The 2009 Real Identification Compliance Grant Program					1,171,442	1,171,442	This issue provides funding to continue implementation efforts for the three year project, 2009 Real ID Compliance Grant Program in fiscal year 2010-11. The funding for the grant, which has an end term of June 30, 2012, has been used to supplement Real ID implementation projects to improve issuance processes and associated security features.
131	3007900	Provide Continuation Funding For The Performance And Registration Information Systems Management Grant (Prism)					372,330	372,330	This issue requests \$372,330 to continue funding for the Performance and Registration Information Systems Management program grant. The Performance and Registration Information Systems Management program (PRISM) is a federal initiative designed to encourage proper reporting and improved safety performance of motor carriers by encompassing the safety and fitness record of a motor carrier into the registration process prior to issuing license plates.
132	3008100	Delete Funding For Geographical Information System				(99,000)		(99,000)	This issue eliminates unnecessary funding for the Geographical Information System as the Department is pursuing other alternatives.

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1			<b>Chair's DRAFT Proposal- FY 2010-11</b>						
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133	33B0250	Reduce Operation Of Motor Vehicles Funding, Florida Highway Patrol Program				(600,000)		(600,000)	This issue reduces funding provided for the Operation of Motor Vehicles with assumption that price per gallon of gas will be less than \$2.88 before tax adjustments..
134	33B1120	Florida Highway Patrol Victim Of Crime Act Program	(4.00)			(73,909)	(92,986)	(166,895)	This issue eliminates 4 FTE and funding for the Victims of Crime Act (VOCA). The VOCA provides assistance to victims that are traumatized or at least confused as to how to handle the emotional, financial, legal, and situational problems that arise when they become victims. These functions can be absorbed at the local level at the scene of the crime.
135	33B1200	Eliminate Community Service Officer Program	(28.00)			(1,386,841)		(1,386,841)	This issue eliminates the Community Service Officer Program. This program utilizes non-sworn civilian officers who are trained to respond to certain traffic crashes and assist disabled motorists.
136	33B1350	Reduce Florida Highway Patrol State Overtime Action Response Program, Lieutenants And Captains				(675,000)		(675,000)	This issue reduces funding for Statewide Overtime Action Response (SOAR). SOAR is an overtime program designed to augment visibility of law enforcement and aggressive enforcement. Excluded classes of Captains and Lieutenants are authorized to work SOAR details for a maximum of eight hours per week and are compensated as Other Personal Services (OPS) at a rate of \$35.00 per hour.
137	33B2650	Close Lake City Driver License Office (D01), Columbia County	(5.00)			(190,545)		(190,545)	This cut will eliminate 5 filled positions and close a state owned facility, effective July 1, 2010. Customers will drive to an issuance office in Gainesville 43 miles away, or the Live Oak Tax Collector office 26 miles away.
138	33B2660	Close Cape Coral Driver License Office (N02), Lee County	(11.00)			(485,699)		(485,699)	This cut will eliminate 11 filled positions and close a leased facility, effective September 1, 2010. The Lee County Tax Collector already offers services in 6 locations (3 full services and 3 limited services). Total Annualized amount is \$582,839.

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139	33B2670	Close Orange Park Driver License Office (E09), Clay County	(7.00)			(298,781)		(298,781)	This cut will eliminate 7 filled positions and close a leased facility, effective August 1, 2010. The Clay County Tax Collector currently offers full services in Green Cove Springs (15 miles away) and plans to open an office in Orange Park. Total Annualized amount is \$325,942.
140	33B3360	Close The North Melbourne Driver License Office (H05), Brevard County	(7.00)			(314,043)		(314,043)	This cut will eliminate 7 filled positions and would close a leased facility that includes a Commercial Driver License (CDL) Test Site, effective July 1, 2010. Customers would have to travel 9 miles to the south Melbourne DL office. This location also has a CDL Test Site, therefore, CDL customers will either pay a third party tester for their tests (\$250 is a typical fee) or drive their test vehicle to another state-operated CDL site. The nearest is in West Palm Beach, about 115 miles from Melbourne.
141	33B3380	Close The Lake Wales Driver License Office (L03), Polk County	(7.00)			(95,373)		(95,373)	This cut will eliminate 7 filled positions and close a leased facility, effective March 1, 2011. Customers will drive 16 miles to the state Haines City office or 31 miles to the state Sebring office for full services. Total annualized amount is \$286,118.
142	33B3410	Close The Port St. Joe Driver License Office (B03), Gulf County	(2.00)			(81,995)		(81,995)	This cut will eliminate 2 filled positions and close a leased facility, effective July 1, 2010. Customers will drive 39 miles to the state Panama City office for full services.
143	33B3720	Close The Fort Walton Beach Driver Licenses Office (A07) In Okaloosa County	(9.00)			(323,833)		(323,833)	This cut will eliminate 9 filled positions and close a leased facility, effective October 1, 2010. There are 3 tax collector offices in Okaloosa County (Destin, Niceville and Ft. Walton) offering limited services. Customers would have to drive 26 miles to the Crestview office or 30 miles to the DeFuniak Springs office/Santa Rosa County for driving tests. Customers for administrative reviews would have to travel 49 miles to Pensacola office or 66 miles to Panama City for services. Total annualized amount is \$431,777.
144	33V0505	Eliminate Vacant Positions	(20.00)			(727,346)		(727,346)	This issue eliminates 20 vacant positions and the associated salaries and benefits budget authority.

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2	<b>D3A Issue</b>	<b>D3A Issue Title</b>	<b>FTE</b>	<b>GENERAL REVENUE</b>	<b>NR GEN REVENUE</b>	<b>STATE TFs</b>	<b>FEDERAL TFs</b>	<b>ALL FUNDS</b>	<b>Comments</b>
145	33V5230	Reduce Excess Salary Budget				(2,000,000)		(2,000,000)	This issue reduces excess overtime budget in the Salaries and Benefits category.
146	33V6230	Reduce Purchase Of License Plates Funding				(1,600,000)		(1,600,000)	This issue reduces excess License Plate funding associated with the decrease in plate purchases.
147	3301140	Eliminate Funding for Crash Records Short Form	(1.00)			(106,642)		(106,642)	REQUIRES CONFORMING BILL  This issue proposes to eliminate the requirement to forward short form crash reports to the department. Adopting this proposal will result in the elimination of one position and a savings of \$106,642.
148	3400400	Fund Shift To Highway Safety Operating Trust Fund				140,000		140,000	Fund Shift-Technical
149	3400410	Fund Shift From Gas Tax Collection Trust Fund				(140,000)		(140,000)	
150	36334C0	Florida Highway Patrol Regional Communication Center Telephone Systems Enhancements					1,354,103	1,354,103	This issue provides funding to replace communication systems in the Regional Communications Centers. This issue includes two parts, \$554,703 to replace three phone systems and \$799,400 to replace the Computer Aided Dispatch (CAD) and Mobile Data Terminal (MDT) infrastructure hardware.
151	3900100	Settlement Payment - United States Department Of Justice Vs The Department Of Highway Safety And Motor Vehicles				1,514,915		1,514,915	This issue provides funding for payment of a penalty imposed by the United States Attorney General. In United States of America v. The State of Florida and Florida Department of Highway Safety and Motor Vehicles it was decided that Florida disclosed personal information from motor vehicle records in a manner that violated the Driver's Privacy and Protection Act.
152	4700020	Continue Funding For Rapid Id Grant					550,029	550,029	This issue provides funding from a federal grant within FDLE to continue the Rapid ID Fingerprint Scanner grant that was awarded during Fiscal Year 2009-2010. In Fiscal Year 2009-2010 the Florida Highway Patrol was awarded \$749,984 in domestic security grant funding for implementation of the Rapid Identification (ID) Fingerprint Scanner Program by the Florida Department of Law Enforcement.
153	<b>Total</b>	<b>HIWAY SAFETY/MTR VEH, DEPT</b>	<b>4,461.00</b>	<b>0</b>	<b>0</b>	<b>371,544,301</b>	<b>12,233,008</b>	<b>383,777,309</b>	
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155		<b>MILITARY AFFAIRS, DEPT OF</b>							
156	1100000	STARTUP (RECURRING LAW AND POLICY)	340.00	15,785,771		1,477,880	36,806,081	54,069,732	
157	24010C0	Information Technology Infrastructure Replacement				18,400	132,350	150,750	This issue provides funding and budget authority to replace Information Technology software applications and hardware necessary to interface with federal, state, and local agencies, including Sheriffs' Offices and the State Fire Marshal. This nonrecurring funding will enable the department to upgrade personal computers to laptop computers, and replace two graphical information systems (GIS) workstations and laminator computer systems.
158	2401000	Replacement Equipment					100,000	100,000	This issue provides budget authority for non-recurring federal funds to replace air compressors, HVAC (heating, ventilation, and air conditioning), and chiller systems at 19 Statewide Facility Maintenance Shops and two Army Aviation Support Facilities. These federal funds are associated with a Federal Cooperative Agreement maintained with the U.S. Department of Defense that directly supports the Florida National Guard.
159	2402000	Additional Equipment					210,300	210,300	This issue provides budget authority for non-recurring federal funds to purchase mowers, utility vehicles, all terrain vehicles (ATVs), chain saws, and bush hogs that are used to maintain areas surrounding airfields. These federal funds are associated with a Federal Cooperative Agreement maintained with the U.S. Department of Defense that directly supports the Florida National Guard. The issue provides \$50,800 in authority to purchase equipment that supports the Youth Challenge Agreement. And an additional \$30,000 to purchase a transport bed in support of the Wild Land Fire Protection Program. This program consists of cutting fire breaks, executing controlled burns and fighting full-up forest fires.

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160	2402010	Additional Equipment - Camp Blanding					320,000	320,000	This issue provides budget authority for non-recurring federal funds to purchase a dump truck and front-end loader for the Camp Blanding Joint Training Center. These federal funds are associated with a Federal Cooperative Agreement maintained with the U.S. Department of Defense that directly supports the Florida National Guard.
161	2402050	Additional Equipment - Motor Vehicle For Camp Blanding					109,000	109,000	This issue provides budget authority for non-recurring federal funds to purchase a utility and maintenance vehicle and a farm tractor for the Camp Blanding Joint Training Center. The current utility and maintenance vehicle surpassed state guidelines for replacement in Fiscal Year 2008-09. These federal funds are associated with a Federal Cooperative Agreement maintained with the U.S. Department of Defense that directly supports the Florida National Guard.
162	2503080	Direct Billing For Administrative Hearings				4,730		4,730	Statewide Issue
163	3000120	Salaries Adjustment for Funding Source Identifier - Deduct		(487,976)				(487,976)	Fund Shift-Technical
164	3000130	Salaries Adjustment for Funding Source Identifier - Add		487,976				487,976	
165	3000310	Federal/State Cooperative Agreement Support	11.00				599,738	599,738	This issue provides recurring budget authority for federal funds and eleven Full Time positions to perform maintenance and repairs at the Camp Blanding Joint Training Center. Increased use of the facilities at Camp Blanding has created a need for additional staff. These positions are federally funded and associated with a Federal Cooperative Agreement maintained with the U.S. Department of Defense that directly supports the Florida National Guard.
166	3000470	Increase Legal Service Fees		50,000	50,000			50,000	This issue provides funding and budget authority for legal expenses. The department does not have a full time state position for an attorney. All state legal work has to be contracted.
167	33B0350	Acquisition / Motor Vehicles		(40,000)		(113,678)		(153,678)	Agency Efficiencies.
168	33B0440	Maintenance & Operations		(78,000)		(13,450)		(91,450)	
169	33B3000	Other Personal Services		(54,533)		(18,172)		(72,705)	
170	33B6000	Operating Capital Outlay		(65,464)				(65,464)	
171	33B7770	Contracted Services		(126,173)		(13,450)		(139,623)	

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172	33N0500	Reduce Recurring Funding For National Guard Tuition Assistance Program And Restore As Non-Recurring - Deduct		(1,781,900)				(1,781,900)	This issue reduces recurring funding for the National Guard Tuition Assistance Program and restores the funding with non-recurring General Revenue.
173	33N0600	Reduce Recurring Funding For National Guard Tuition Assistance Program And Restore As Non-Recurring - Add		1,781,900	1,781,900			1,781,900	
174	33V0700	Reduce Operational Expense					(145,000)	(145,000)	Agency Efficiencies.
175	4200500	Forward March Program					1,250,000	1,250,000	This issue provides budget authority for non-recurring ARRA funds to be transferred from the Agency for Workforce Innovation to fund the Forward March Program.
176	4200600	About Face Program					750,000	750,000	This issue provides budget authority for non-recurring ARRA funds to be transferred from the Agency for Workforce Innovation to fund the About Face Program.
177	4500000	Worker Compensation For State Active Duty		290,429	290,429			290,429	This issue provides funding and budget authority to reimburse the Department of Financial Services' Division of Risk Management for workers compensation payments made to members of the Florida National Guard who were injured or disabled while on state active duty.
178	5200100	Realign Budget Authority Between Categories - Add		346,290			100,000	446,290	Fund Shift-Technical
179	5200200	Realign Budget Authority Between Categories - Deduct		(346,290)			(100,000)	(446,290)	
180	990S000	Special Purpose					1,743,000	1,743,000	This issue provides budget authority for federal funds for the design of an Urban Assault Course and a Combined Arms Collective Training Facility to be constructed at Camp Blanding Joint Training Center (CBJTC). The facility at CBJTC would meet the Squad and Team level urban training requirements of more than 50,000 military personnel from all branches of the Active Duty, Reserve and National Guard.
181	<b>Total</b>	<b>MILITARY AFFAIRS, DEPT OF</b>	<b>351.00</b>	<b>15,762,030</b>	<b>2,122,329</b>	<b>1,342,260</b>	<b>41,875,469</b>	<b>58,979,759</b>	
182									
183		<b>STATE, DEPT OF</b>							
184	1100000	STARTUP (RECURRING LAW AND POLICY)	439.00	33,388,847		8,517,802	19,662,172	61,568,821	
185	1800740	Cultural Affairs - Executive Direction - Deduct	(39.00)	(3,040,289)	(2,500,000)	(1,496,594)	(903,864)	(5,440,747)	
186	1800820	Cultural Affairs - Executive Direction - Add	39.00	3,040,289	2,500,000	1,496,594	903,864	5,440,747	
187	2001010	Transfer From Expenses To Contracted Services For Maintenance Of Electronic Rulemaking System - Deduct				(150,000)		(150,000)	

## Transportation and Economic Development Appropriations Committee

	A	B	C	D	E	F	G	H	I
1			<b>Chair's DRAFT Proposal- FY 2010-11</b>						
2	<b>D3A Issue</b>	<b>D3A Issue Title</b>	<b>FTE</b>	<b>GENERAL REVENUE</b>	<b>NR GEN REVENUE</b>	<b>STATE TFs</b>	<b>FEDERAL TFs</b>	<b>ALL FUNDS</b>	<b>Comments</b>
188	2001020	Transfer From Expenses To Contracted Services For Maintenance Of Electronic Rulemaking System - Add				150,000		150,000	Technical Agency Realignments.
189	2001030	Convert Other Personal Services To Full Time Equivalent For Sound Archivist - Deduct					(49,880)	(49,880)	
190	2001040	Convert Other Personal Services To Full Time Equivalent For Sound Archivist - Add	1.00				49,880	49,880	
191	2503080	Direct Billing For Administrative Hearings		(2,090)				(2,090)	Statewide Issue
192	3000110	Temporary Assistance For Peak Workload In Elections					300,000	300,000	This issue provides budget authority in the Grants and Donations Trust Fund funding to hire temporary employees to assist the Bureau of Voter Registration Services (BVRS). BVRS was established in 2005 to meet the requirements of the federal Help America Vote Act of 2002 (HAVA). There are two programmatic sections within the Bureau. The Voter Services Section processes incoming voter registrations, out-of-state cancellations, cancellations from other states, and assists in the processing of HSMV verifications.
193	3003130	Management Of Archaeological Resources Of Carl Land	2.00			262,601		262,601	This issue provides budget authority in the Grants and Donations Trust Fund funding for 2 positions and operational expenses and contractual services related to the new Visitor Center at Mission San Luis which opened in December 2009.
194	33B0230	Eliminate Source Document Microfilming Services	(3.00)			(130,000)		(130,000)	Agency Efficiency.



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	A	B	C	D	E	F	G	H	I
1			<b>Chair's DRAFT Proposal- FY 2010-11</b>						
2	D3A Issue	D3A Issue Title	FTE	GENERAL REVENUE	NR GEN REVENUE	STATE TFs	FEDERAL TFs	ALL FUNDS	Comments
195	33B0290	Eliminate Aid To Local Governments - Library Grants		(8,461,950)				(8,461,950)	<p>This issue would eliminate funding for Library Grants provided to the Local Governments. The FY 2009-10 GAA funds these grants from GR at \$21.4M (8.5M Recurring and \$12.9 NR). During the TED Committee conference, this funding was eliminated by the House but restored as a BUMP issue to become part of the FY 2009-10 GAA.</p> <p>The Department of State indicated during the 2009 Legislative Session that these funds are used by local libraries as a supplement to their operating budgets for new equipment, books, and other materials.</p> <p>Due to the fact these funds are currently used as matching funds, this reduction does jeopardize about \$8.4M in federal funds. General Revenue funds provide match for and Maintenance of Effort for the federal Library Services and Technology Act fund of which the majority is used to provide funding for salaries and benefits (\$1.5M), assistance for state and local library projects (\$6.1M), and other expenses, OPS, OCO and contracted services.</p> <p>Loss of federal funds could result in layoffs at the state and local levels.</p>
196	4600100	Additional State Match For Help America Vote Act (Hava)		296,456	296,456			296,456	<p>This issue provides non-recurring General Revenue funding that will be transferred to the Help America Vote Act (HAVA) Trust Fund (Grants and Donations Trust Fund) to be used for the improvement of Federal elections as provided for in the Help America Vote Act of 2002.</p>
197	4800100	Department Wide Litigation Expenses		500,000	500,000			500,000	<p>This issue provides non-recurring General Revenue funding for litigation expenses in order to acquire legal representation for lawsuits related to the elections' process.</p>

## Transportation and Economic Development Appropriations Committee

	A	B	C	D	E	F	G	H	I
1			<b>Chair's DRAFT Proposal- FY 2010-11</b>						
2	D3A Issue	D3A Issue Title	FTE	GENERAL REVENUE	NR GEN REVENUE	STATE TFs	FEDERAL TFs	ALL FUNDS	Comments
198	4900100	Cultural and Museum Grants		1,500,000	1,500,000			1,500,000	This issue provides non-recurring General Revenue funding to provide general program support grants up to \$150,000 for non-profit, tax-exempt Florida corporations including, but not limited to, history museums, science museums, youth & children's museums, art museums, state service organizations, performing art centers, orchestras, dance companies, and theater groups; local or state government entities; school districts; community colleges; colleges and universities that have cultural program activities in any of the arts and cultural disciplines. The current year level is \$2.5M.
199	4900400	Florida Humanities Council		150,000	150,000			150,000	This issue provides non-recurring General Revenue funding to the Florida Humanities Council to provide Floridians the opportunity to explore the heritage, traditions, and stories of the state. The Council is the affiliate of the National Endowment for the Humanities.
200	5600000	G/A-Library Cooperatives		500,000	500,000			500,000	This issue provides non-recurring General Revenue funding for Multi-County Libraries.
201	7300300	Conservation Preservation Of Archival Materials					100,000	100,000	This issue provides budget authority in the Grants and Donations Trust Fund for the conservation and preservation of archival objects.
202	7300500	Maintenance For Electronic Publications Program				150,000		150,000	This issue provides recurring budget authority in the Records Management Trust Fund for system maintenance; system upgrade, application improvement, and application upgrade services for the Department's Electronic Rulemaking System. System maintenance and upgrade services ensure that the system will be functional in the long run.

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1	A	B	C	D	E	F	G	H	I
Chair's DRAFT Proposal- FY 2010-11									
2	D3A Issue	D3A Issue Title	FTE	GENERAL REVENUE	NR GEN REVENUE	STATE TFs	FEDERAL TFs	ALL FUNDS	Comments
203	7400000	Historic Preservation Grants		650,000	650,000			650,000	This issue provides non-recurring General Revenue funding. This will provide funding for Historic Preservation Small Matching Grants. These grants preserve Florida's historical and archaeological resources through restoration and rehabilitation of historic buildings and structures, as well as through survey and evaluation of historic and archaeological resources.
204	9400100	Reimbursements To Counties For Special Elections		1,542,293	1,542,293			1,542,293	This issue provides General Revenue funding for the reimbursement to counties for the costs of special elections. Section 100.102, F.S., requires the state to reimburse counties for the cost of special elections to fill vacancies in legislative office. A number of counties conducting special elections in 2007, 2008, and 2009 have not yet been reimbursed.
205	9700100	Advertising Proposed Constitutional Amendments		600,000	600,000			600,000	This issue provides non-recurring General Revenue funding for the advertisement of Constitutional Amendments.
206	990S000	Fixed Capital Outlay-Historic Museum Permanent Exhibit		250,000	250,000			250,000	Exploration and Colonial Exhibit related to the 500 Year Anniversary of Florida.
207	<b>Total</b>	<b>STATE, DEPT OF</b>	<b>439.00</b>	<b>30,913,556</b>	<b>5,988,749</b>	<b>8,800,403</b>	<b>20,062,172</b>	<b>59,776,131</b>	
208									
209		<b>TRANSPORTATION, DEPT OF</b>							
210	1100000	STARTUP (RECURRING LAW AND POLICY)	7,426.00			828,706,315	75,896,677	904,602,992	
211	99A0000	STARTUP - RECURRING DEBT SERVICE (FCO)				178,398,682		178,398,682	
212	1604010	Reapprove Position Reduction Reallocation - Deduct Side	(17.00)						
213	1604020	Reapprove Position Reduction Reallocation - Add Side	17.00						
214	160S010	Correct Fund Source Identifier - Deduct				(16,678,834)	(4,079,198)	(20,758,032)	
215	160S020	Correct Fund Source Identifier - Add Back				3,113,705	17,644,327	20,758,032	
216	1805010	Realign Existing Positions - Deduct Side	(30.00)			(2,224,271)		(2,224,271)	

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	A	B	C	D	E	F	G	H	I	
1			<b>Chair's DRAFT Proposal- FY 2010-11</b>							
2	D3A Issue	D3A Issue Title	FTE	GENERAL REVENUE	NR GEN REVENUE	STATE TFs	FEDERAL TFs	ALL FUNDS	Comments	
217	1805020	Realign Existing Positions - Add Side	30.00			2,224,271		2,224,271	Technical Agency Realignments.	
218	1805030	Realign Existing Positions Between Budget Entities - Deduct Side	(6.00)			(328,114)		(328,114)		
219	1805040	Realign Existing Positions Between Budget Entities - Add Side	6.00			328,114		328,114		
220	1808010	Establish Rail Enterprise - Add	1.00			176,126		176,126		
221	1808020	Establish Rail Enterprise - Deduct	(1.00)			(176,126)		(176,126)		
222	2001100	Realign Base Within Entity - Deduct				(2,537,315)		(2,537,315)		
223	20011C0	Estimated Expenditure Realignment - Technology - Deduct				(700,050)		(700,050)		
224	2001200	Realign Base Within Entity - Add				2,537,315		2,537,315		
225	20012C0	Estimated Expenditure Realignment - Technology - Add				700,050		700,050		
226	2001300	Realign Base Between Budget Entities - Deduct				(269,130)		(269,130)		
227	2001400	Realign Base Between Budget Entities - Add				269,130		269,130		
228	2401120	Replacement Of Safety Equipment				1,942,104		1,942,104	This issue provides budget authority in the STTF to replace truck mounted under bridge inspection machines used for the statewide bridge inspection program. In FY 2009/10, budget was requested and appropriated to purchase 3 bridge inspection machines. In FY 2010/11, budget is requested to purchase an additional 3 bridge inspection machines. This is the final year of a 2 year plan to replace a total of 6 machines.	

## Transportation and Economic Development Appropriations Committee

	A	B	C	D	E	F	G	H	I	
1			<b>Chair's DRAFT Proposal- FY 2010-11</b>							
2	D3A Issue	D3A Issue Title	FTE	GENERAL REVENUE	NR GEN REVENUE	STATE TFs	FEDERAL TFs	ALL FUNDS	Comments	
229	2401140	Replacement Of Traffic Counters				271,000		271,000	This issue provides budget authority in the STTF to replace continuous traffic counters and weigh in motion units that are at the end of their useful life and are no longer cost effective to repair. This is a recurring request that will enable the replacement of all the Department's traffic counters and weigh-in-motion units over a ten-year period.	
230	2401170	Replacement Equipment For Materials And Testing Laboratories				453,500		453,500	This issue provides budget authority in the STTF to replace testing equipment and host vehicles for the State Materials Laboratory in Gainesville. The equipment being replaced is outdated, obsolete, or is no longer functional. This specialized equipment is needed to ensure roads are constructed in a manner that meets contract specifications and is safe for travel.	
231	2503080	Direct Billing For Administrative Hearings				(22,992)		(22,992)	Statewide Issue	
232	3003050	Support For New Weigh In Motion Facilities	11.00			869,455		869,455	This issue provides 11 positions and related budget to open, operate, and maintain the southbound location at the newly constructed Commercial Motor Carrier Weigh Facility on Interstate 95 (I-95) in Martin County. The facility will have both northbound and southbound sites that will be operational 24 hours a day/365 days a year. Staffing is requested to include 8 Weight Inspectors, 2 Law Enforcement Officers and 1 Law Enforcement Sergeant.	
233	3007000	Intelligent Transportation Systems Support				34,530		34,530	This issue provides expenses budget for the Treasure Coast Incident Management Support Facility in District Four and the Regional Transportation Management Center (RTMC) in District Six.	
234	33B1200	Reduce Expenses Base				(3,000,000)		(3,000,000)	Agency Efficiencies.	
235	33B1600	Reduce Other Personal Services Base				(750,000)		(750,000)		
236	33B1900	Reduce Operating Capital Outlay Base				(350,001)		(350,001)		
237	33B2000	Reduce Acquisition Of Motor Vehicles Base				(3,000,000)		(3,000,000)		
238	33B2100	Reduce Contracted Services Base				(1,750,000)		(1,750,000)		

## Transportation and Economic Development Appropriations Committee

	A	B	C	D	E	F	G	H	I
1			<b>Chair's DRAFT Proposal- FY 2010-11</b>						
2	<b>D3A Issue</b>	<b>D3A Issue Title</b>	<b>FTE</b>	<b>GENERAL REVENUE</b>	<b>NR GEN REVENUE</b>	<b>STATE TFs</b>	<b>FEDERAL TFs</b>	<b>ALL FUNDS</b>	<b>Comments</b>
239	3370000	Reduce Grants And Aid -Transportation Disadvantaged				(2,473,909)		(2,473,909)	This issue eliminates unfunded budget authority.
240	5507920	Credit Card Fees				197,000		197,000	This issue provides expense budget to cover costs associated with fees charged by the vendor responsible for collecting payments made by credit card for citations issued to companies and/or individuals.
241	6005000	Motor Carrier Contraband Interdiction Program					51,575	51,575	This issue provides budget to expend Federal Funds to purchase equipment used by drug interdiction teams to combat the transport of illegal drugs.
242	6009A90	Motor Carrier Safety Assistance Program	6.00				11,162,269	11,162,269	This issue provides budget to fund a Federal Motor Carrier Safety Assistance Program (MCSAP) grant for FY 2010/11. The Department has received this grant annually since FY 1995/96 but treats it as a non-recurring issue because the amount and required categories may vary from year to year. Also, budget is requested for five law enforcement officers and one law enforcement sergeant to perform aggressive Hazardous Materials Enforcement Operations in conjunction with 5 of the Department's 14 deepwater ports (Panama City, Jacksonville, Titusville, Tampa, Miami).
243	990E000	Environmental Projects				1,445,000		1,445,000	This issue provides budget to continue funding Environmental Site Restoration work to clean up contaminated soil and groundwater at various Department facilities statewide to restore those sites to an environmentally uncontaminated, clean and safe condition. Failure to perform the needed cleanup will result in violation of the Federal Resource Conservation and Recovery Act.

## Transportation and Economic Development Appropriations Committee

A	B	C	D	E	F	G	H	I	
1		<b>Chair's DRAFT Proposal- FY 2010-11</b>							
2	D3A Issue	D3A Issue Title	FTE	GENERAL REVENUE	NR GEN REVENUE	STATE TFs	FEDERAL TFs	ALL FUNDS	Comments
	990T000	Transportation Work Program				2,098,903,316	2,198,698,671	4,297,601,987	<p>Provides for the first year of the 5-Year Work Program. Based on WP Budget-Preliminary Tentative submitted 2-11-10.</p> <p>This issue reflects a \$1.5B reduction in State Trust Funded Commitments due to the Transfer of cash to General Revenue and the Reinstatement of the General Revenue Service Charge on exempt STTF revenues.</p>
244									
245	<b>Total</b>	<b>TRANSPORTATION, DEPT OF</b>	7,443.00	0	0	3,086,308,871	2,299,374,321	5,385,683,192	
246		<b>Grand Total</b>	<b>14,635.00</b>	<b>252,336,304</b>	<b>78,936,533</b>	<b>3,986,105,146</b>	<b>3,818,796,426</b>	<b>8,057,237,876</b>	
247									
248				Recurring GR	NR GR	Total State TF	Total Federal TF		
249		Allocations		173,400,000	79,300,000	4,017,700,000			
250		Over Under Allocations		(229)	(363,467)	(31,594,854)			
251									
257									



## Transportation and Economic Development Appropriations Committee

A	B	C	D	E	F	G	H	I	
1		<b>Chair's DRAFT Proposal- FY 2010-11</b>							
2	D3A Issue	D3A Issue Title	FTE	GENERAL REVENUE	NR GEN REVENUE	STATE TFs	FEDERAL TFs	ALL FUNDS	Comments
258	<b>TRUST FUND TRANSFERS TO GENERAL REVENUE</b>								
259	Agency	Trust Fund Description	Amount	Comments					
260									
261	DOT	State Transportation Trust Fund	278,000,000.00	This transfer to General Revenue as a stand alone issue negatively impacts \$300M in project commitments in FY 2010-11 and \$200M in FY 2011-12 that would be deferred for two years.					
262	DCA	Emergency Management & Preparedness Trust Fund	2,000,000.00	Excess cash. No impact to Agency.					
263	DCA	Grants and Donations Trust Fund	12,000,000.00	Excess cash. No impact to Agency.					
264	DCA	State Housing Trust Fund	20,760,000.00	This issue transfers the total amount of estimated revenues deposited into the Housing Trust Funds for FY 2010-11, except for \$37.5M provided for Down Payment Assistance to the Florida Housing Corporation.					
265	DCA	Local Government Housing Trust Fund	136,330,000.00						
266									
267		TOTAL	449,090,000.00						
268									
269		ALLOCATION	471,090,000.00						
270									
271									
272	<b>TRUST FUND REDIRECTS TO GENERAL REVENUE</b>								
273	Agency	Description	Amount	Comments					
274									
275	DOT	Reinstate the GR Service Charge on STTF Revenues	148,100,000.00	This issue reinstates the GR Service Charge on certain revenues exempt. The estimated increase to GR is \$148.1M in FY 2010-11 and increases as revenues increase throughout the 5 year work program period.					
276				This transfer to General Revenue as a stand alone issue negatively impacts \$1B in project commitments in FY 2010-11 that would be deferred for one to three years.					
277		TOTAL	148,100,000.00						
278									
279		ALLOCATION	148,100,000.00						