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# **Criminal and Civil Justice Appropriations Committee**

**Thursday, February 11, 2010**

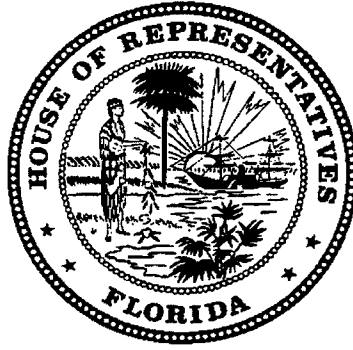
**9:00 AM – 12:00 PM**

**102 HOB - Reed Hall**

**Meeting Packet**

**Larry Cretul  
Speaker**

**Sandra Adams  
Chair**

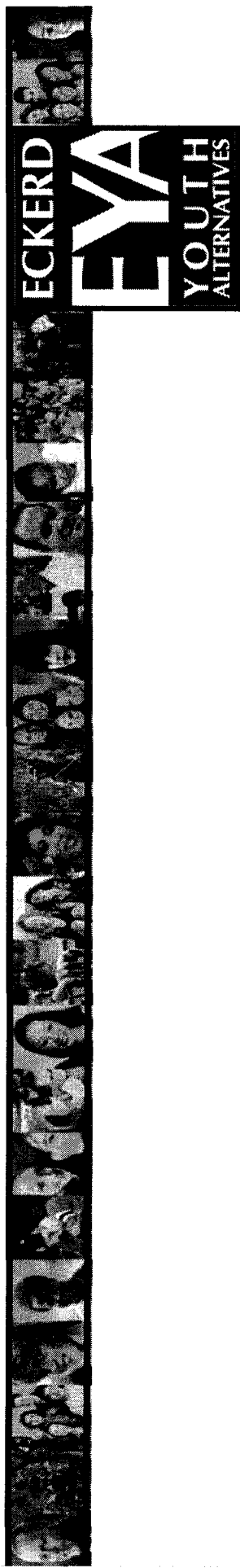


## AGENDA

### Criminal & Civil Justice Appropriations Committee

February 11, 2010  
9:00 a.m. – 12:00 p.m.  
102 HOB – Reed Hall

- I. Call to order/Roll Call
- II. Opening Remarks
- III. Welcome/Introductions
- IV. Juvenile Community-Based Care Alternatives Presentation  
Richard Nedelkoff, Director of Program Development
- V. Closing Remarks and Adjournment



***Creating a More  
Coordinated and Efficient  
Juvenile Justice System of Care***



## ***What This Proposal Will Accomplish***

**Save \$640 million over 10 years while  
improving outcomes and public safety**



## ***Why Change?***

**To improve outcomes, engage communities and lower cost...**

**To Achieve System Change,  
You Have to Change the System...**



## ***Others Agree Change is Needed***

- **Florida Blueprint Commission recommendations**
  - Less restrictive environments
  - Community-based programs
  - Alternative community interventions
- **National Reform Trends**
  - Continuum of services at the community level
  - Diverting youth from secure detention
  - Evidence-based practices and models
  - Performance-based contracting
- **Florida Legislature creating the CBC's**



# *Proposal*

## **Create Local DJJ Lead Agencies**



## ***Local DJJ Lead Agency Model***

- Child, family and community centered
- Locally and cost-effectively managed
- Coordinated continuum of services
- Active stakeholder and community engagement
- Improved assessments, placements, step-downs
- Close partnership with local CBC
- Performance-based contracting





## Statewide Savings

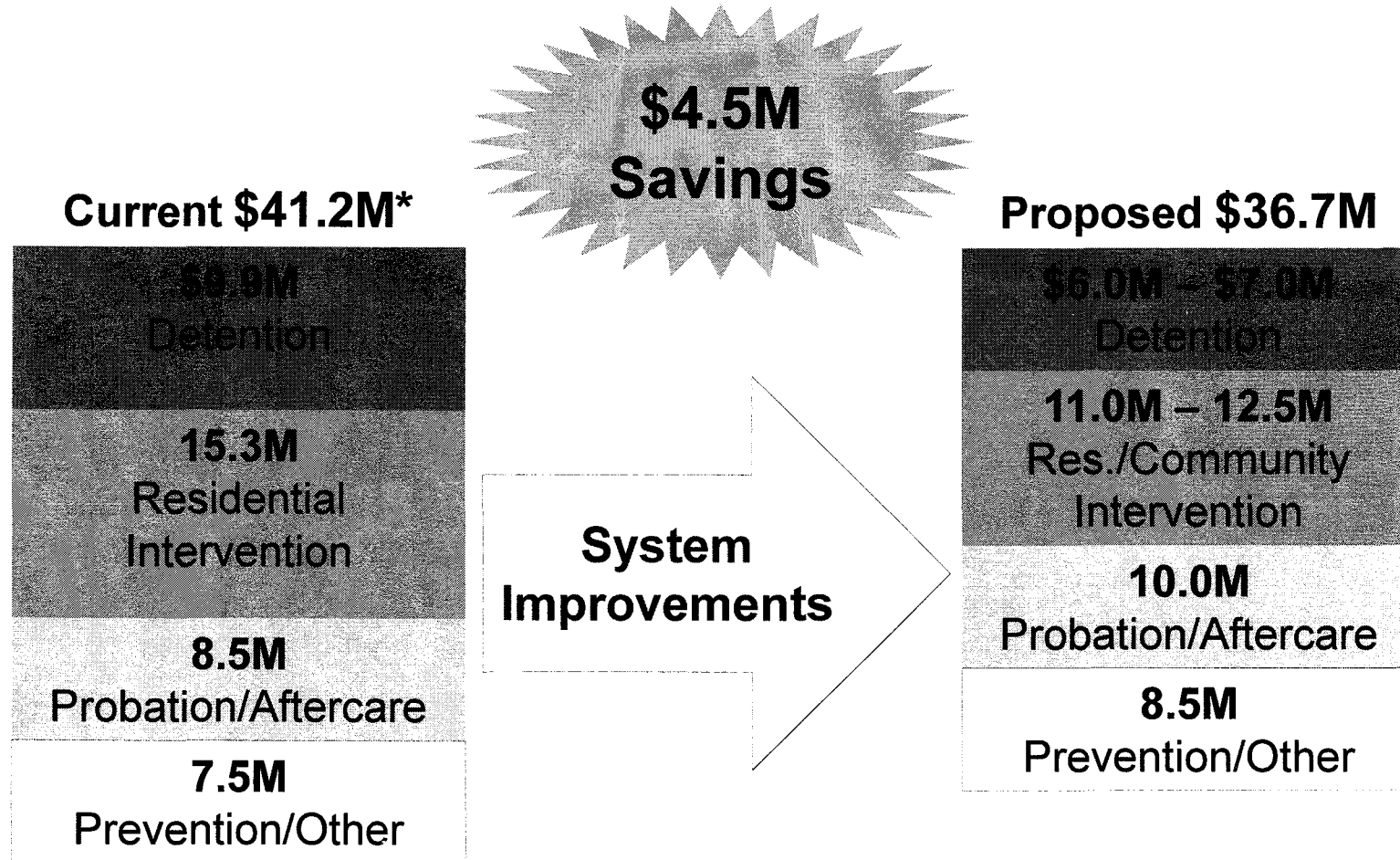
	Current System	Lead Agency System	Savings
Annual Cost	\$590M	\$526M <sup>1</sup>	\$64M

**Projected savings of \$640M over 10 years**

<sup>1</sup> Based on Pinellas and Pasco projections (next slide)



# *Pinellas and Pasco Savings*



\* Based on the FY09/10 DJJ budget



## ***Next Step: Authorization for a 3-Year Pilot***

- **Potential first pilot in Pinellas and Pasco**
  - Engaged stakeholders
  - Unified Family Court (delinquency and dependency)
  - Eckerd: 40-years DJJ experience and operates the CBC
  - Positioned to bring startup and evaluation funds to table
- **January 2011 target to initiate services**