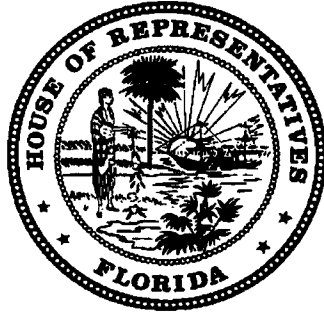




Agriculture & Natural Resources Appropriations Subcommittee

Meeting Packet

**January 11, 2012
11:30 AM – 2:00 PM
Reed Hall**



AGENDA

Agriculture & Natural Resources Appropriations Subcommittee

January 11, 2012

11:30 a.m. – 2:00 p.m.

Reed Hall

- I. Call to Order/Roll Call
- II. Opening Remarks
- III. Presentation on the Governor's Recommended Budget for Fiscal Year 2012-13-- Andrew Grayson, Policy Coordinator for the Environmental Policy Unit of the Office of Policy and Budget, Executive Office of the Governor
- IV. Closing Remarks/Adjournment

GOVERNOR RICK SCOTT

“Let’s Get to Work”



Policy and Budget Recommendations

Governor Rick Scott's Budget Recommendations for Environmental Policy

Fiscal Year 2012-13

Presented to the House Agriculture & Natural Resources
Appropriations Subcommittee

January 11, 2012



Environmental Policy Unit Office of Policy and Budget

Department of Agriculture & Consumer Services

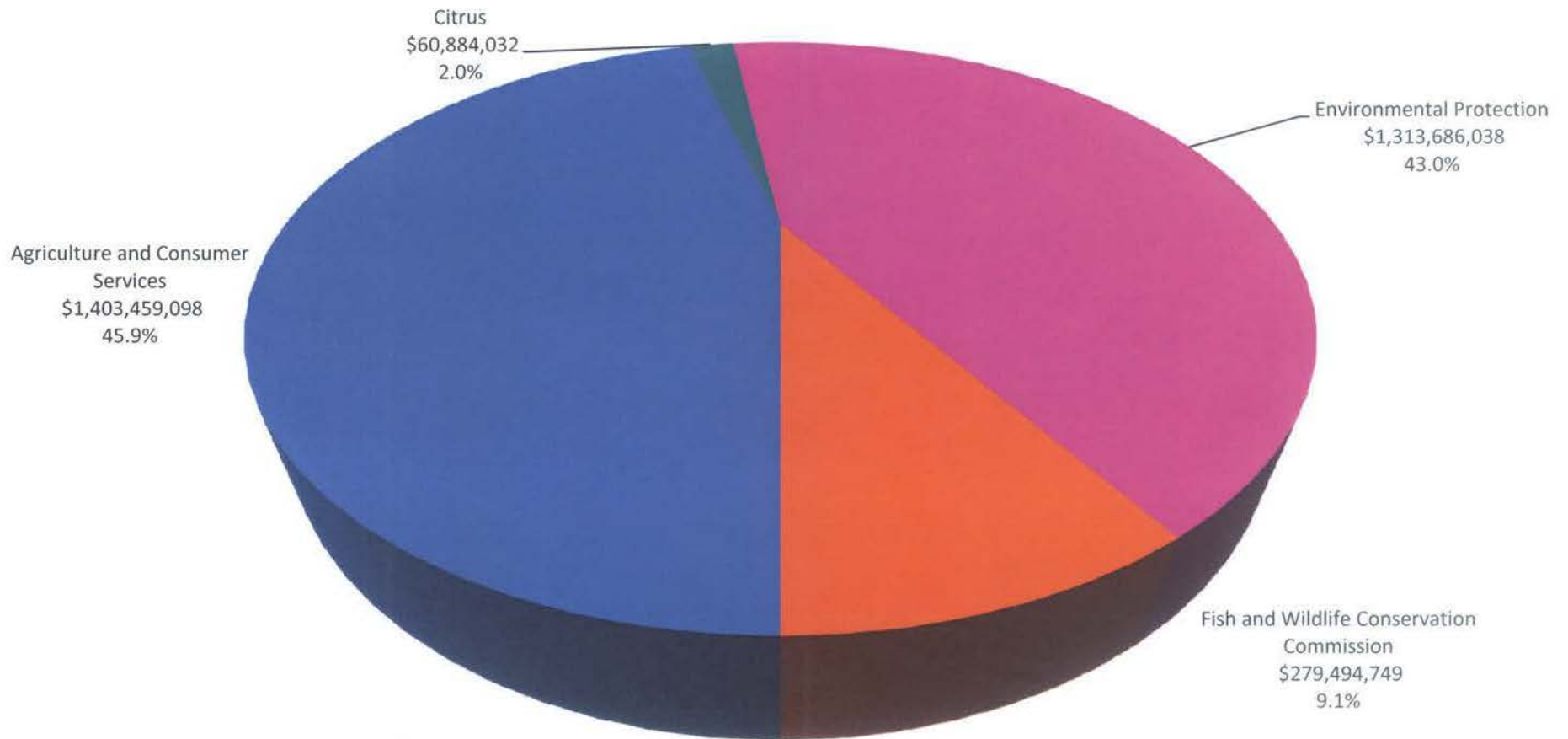
Department of Environmental Protection

Department of Citrus

Fish & Wildlife Conservation Commission



Environmental Policy Unit- \$3.1 Billion



Environmental Policy Unit Totals

- **Base Budget**
 - **9,010 positions**
 - **\$1.5 billion** (all funds)
- **New Issues**
 - **\$656.5 million** (all funds)
- **Reductions**
 - **351 positions**
 - **\$28.3 million** (all funds)



Agency Budgets at a Glance



Agriculture & Consumer Services

\$1.4 Billion

- **\$1 Billion** – Federal Funds
 - **\$950 million** for School Food and Nutrition Transfer (Federal Portion)
 - **\$125.6 million** for Additional Authority for National School Lunch Program
 - **\$5.6 million** for Citrus Health Response Plan (Federal Portion)
 - **\$1.3 million** for Oyster Reseeding and Rehabilitation
 - **\$1 million** for Reappropriation of ARRA Funds
 - **\$850,000** for U.S. Department of Energy Projects
- **\$4.7 million** – Authority to Spend Funds Provided by BP
- **\$3.8 million** – Wildfire Equipment Replacement
- **\$1.1 million** – Agricultural Best Management Practices
- **\$400,000** – Water Conservation Program - Mobile Irrigation Labs



Agriculture & Consumer Services

\$1.4 Billion

Reductions

- **\$8.5 million** by eliminating 199.5 positions vacant over 120 days
- **\$1 million** by reducing Precision Agriculture Daily Logistics Online Calendar (PADLOC) Authority
- **\$800,000** and 15 positions by consolidating the Division of Standards with Consumer Services



Environmental Protection

\$1.3 Billion

- **\$207.8 million** for Water Resource and Restoration Programs
 - **\$131.8 million** for Clean Water State Revolving Fund
 - **\$68.1 million** for Drinking Water State Revolving Fund
 - **\$7.9 million** for Total Maximum Daily Loads
- **\$128 million** – Petroleum Tank Cleanup Projects
- **\$40 million** – Everglades Restoration
- **\$22.5 million** – Land Acquisition
- **\$13 million** – State Park Repairs and Enhancements
- **\$10 million** – Beach Restoration Projects



Environmental Protection

\$1.3 Billion

Reductions

- **\$3.1 million** by eliminating 64 positions vacant over 120 days
- **\$2.5 million** by reducing the Storage Tank Compliance Program
- **\$1.2 million** by eliminating the transfer to Florida Communities Trust, which is now part of the department



Fish and Wildlife Conservation Commission

\$279.5 million

- **\$6.2 million** – Federal Boating Safety and Improvement Grants
- **\$1.8 million** – Florida Boating Improvement Program
- **\$800,000** – Artificial Reef Construction
- **\$515,000** – Wildlife Management Area Land Improvements



Fish and Wildlife Conservation Commission

\$279.5 million

Reductions

- **\$1.5 million** by reducing 27 vacant law enforcement positions
- **\$748,613** and 12 positions by reducing the Keys Sanctuary Federal Contract
- **\$325,892** by eliminating 8.5 vacant positions vacant over 120 days



Department of Citrus

\$60.9 million

Reductions

- **\$5 million** by realigning budget authority with available revenues
- **\$327,933** by eliminating 6 positions vacant over 120 days



Environmental Policy Unit Office of Policy & Budget

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