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# **Justice Appropriations Subcommittee**

**Tuesday, March 14, 2017  
2:00 PM – 7:00 PM**

**Meeting Packet**

**Richard Corcoran  
Speaker**

**Bill Hager  
Chair**



# **The Florida House of Representatives**

## **Appropriations Committee**

### **Justice Appropriations Subcommittee**

**Richard Corcoran**  
Speaker

**Bill Hager**  
Chair

## **Meeting Agenda**

**Tuesday, March 14, 2017**  
**Morris Hall (17 HOB)**  
**2:00 PM – 7:00 PM**

- I. Call to Order / Roll Call**
- II. Opening Remarks**
- III. Consideration of the following bill(s):**

**HB 2293 Martin County Sheriff's Office Crisis Response Unit by Harrell**

**HB 2493 Trayvon Martin Foundation Youth Empowerment & Solutions Summit by Jones**

**HB 2749 Cuban American Bar Association Pro Bono Project, Inc. by Diaz, J.**

**HB 2959 AMI Kids Family Centric Program by Latvala**

**HB 2963 AMI Kids Technology Match by Latvala**

**HB 3103 Clay County Youth Alternative to Secured Detention (S.W.E.A.T. Program) by Cummings**

**HB 3303 The Grove Juvenile Drug Court Detention Program by Cortes, B.**

**HB 3397 Problem Solving Court-Driver's License Reinstatement Pilot Program by Geller**

**HB 3577 Forensic Training Center by Burgess**

**HB 3857 Florida Alliance of Boys and Girls Club Youth Programs by Yarborough**

**HB 3981 Lake County Veteran's Treatment Court by Sullivan**

**HB 3985 Big Brothers Big Sisters Mentoring Children of an Incarcerated Parent (MCIP) by Ingram**

**HB 4007 Re-entry Alliance Pensacola, Inc. (REAP) by Ingram**

**HB 4047 Project Cold Case by Byrd**

**Budget Development Workshop**

**IV. Closing Remarks / Meeting Adjourned**





# Appropriations Project Request - Fiscal Year 2017-18

For projects meeting the Definition of House Rule 5.14

1. Title of Project: Martin County Sheriff's Office Crisis Response Unit

2. Date of Submission: 02/01/2017

3. House Member Sponsor: Gayle Harrell

Members Copied:

## 4. DETAILS OF AMOUNT REQUESTED:

a. Has funding been provided in a previous state budget for this activity? No

*If answer to 4a is ?NO? skip 4b and 4c and proceed to 4d*

b. What is the most recent fiscal year the project was funded?

c. Were the funds provided in the most recent fiscal year subsequently vetoed?

d. Complete the following Project Request Worksheet to develop your request (Note that column E will be the total of Recurring funds requested and Column F will be the total Nonrecurring funds requested, the sum of which is the Total of the Funds you are requesting in column G):

FY:	Input Prior Year Appropriation for this project for FY 2016-17 (If appropriated in 2016-17 enter the appropriated amount, even if vetoed.)			Develop New Funds Request for FY 2017-18 (Requests for additional RECURRING funds are prohibited. Any additional Nonrecurring funding requested to supplement recurring funds in the base will result in the base recurring amount being converted to Nonrecurring .)		
	Column:	A	B	C	D	E
Funds Description:	Prior Year Recurring Funds	Prior Year Nonrecurring Funds	Total Funds Appropriated  (Recurring plus Nonrecurring: column A + column B)	Recurring Base Budget  (Will equal non-vetoed amounts provided in Column A)	<b>Additional Nonrecurring Request</b>	<b>TOTAL Nonrecurring Request</b>  (Will equal the amount from the Recurring base in Column D to be CONVERTED to Nonrecurring plus the Additional Nonrecurring Request in Column E. These funds will be appropriated non-recurring if funded in the House Budget or the Final Conference Report on the budget.)
Input Amounts:					372,509	372,509

5. Are funds for this issue requested in a state agency's Legislative Budget Request submitted for FY 2017-18? No

5a. If yes, which state agency?

5b. If no, which is the most appropriate state agency to place an appropriation for the issue being requested? For example, if the requested issue pertains to services provided to inmates at correctional facilities, the Department of Corrections would be the most appropriate state agency. Department of Law Enforcement

6. Requester:

- a. Name: William Snyder
- b. Organization: Martin County Sheriff's Office
- c. Email: wmsnyder@sheriff.martin.fl.us
- d. Phone #: (772)220-7024

7. Contact for questions about specific technical or financial details about the project (Please retype if same as Requester):

- a. Name: Kevin Youngblood
- b. Organization: Martin County Sheriff's Office
- c. Email: kryoungblood@sheriff.martin.fl.us
- d. Phone #: (772)220-7139

8. If there is a registered lobbyist, fill out the lobbyist information below.

- a. Name: Robert Schenck
- b. Firm: The Legis Group, LLC
- c. Email: rob@legisgroupfl.com
- d. Phone #: (352)585-7338

9. Organization or Name of Entity Receiving Funds(Please retype if same as Requestor or Contact):

- a. Name: Martin County Sheriff's Office
- b. County (County where funds are to be expended): Martin
- c. Service Area (Counties being served by the service(s) provided with funding): Martin

10. What type of organization is the entity that will receive the funds? (Select one)

- For Profit
- Non Profit 501(c) (3)
- Non Profit 501(c) (4)
- Local Government

- University or College
- Other (Please describe)

11. What is the specific purpose or goal that will be achieved by the funds being requested?

The MCSO Crisis Response Unit would be focused on addressing mental health and substance abuse related calls for service in the most effective manner possible, while providing an opportunity for early intervention, jail diversion and follow-up. CRU specialists comprised of Licensed Clinical Professionals will assist officers in assessing situations involving mental illness and substance abuse, which would lead to a much more effective utilization of community resources and continuity of care.

12. Provide specific details on how funds will be spent. (Select all that apply)

Spending Category	Description	Nonrecurring (Should equal 4d, Col. F) Enter ?0? if request is zero for the category
Administrative Costs:		
<input type="checkbox"/> a. Executive Director/Project Head Salary and Benefits		
<input type="checkbox"/> b. Other Salary and Benefits		
<input type="checkbox"/> c. Expense/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> d. Consultants/Contracted Services/Study		
Operational Costs:		
<input checked="" type="checkbox"/> e. Salaries and Benefits	1 Supervisor, 4 Specialists.	302,918
<input checked="" type="checkbox"/> f. Expenses/Equipment/Travel/Supplies/Other	Operating expenses & equipment.	69,591
<input type="checkbox"/> g. Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation:		
<input type="checkbox"/> h. Construction/Renovation/Land/Planning Engineering		
TOTAL		372,509

13. For the Fixed Capital Costs requested with this issue, what type of ownership will the facility be under when complete? (In Question 12, if ?h. Fixed Capital Outlay? was not selected, question 13 is not applicable)

N/A

14. Is the project request an information technology project?

No

15. Is there any documented show of support for the requested project in the community including public hearings, letters of support, major organizational backing, or other expressions of support?

No

16. Has the need for the funds been documented by a study, completed by an independent 3rd party, for the area to be served?

No

17. Will the requested funds be used directly for services to citizens?

Yes

17a. Describe the target population to be served. Select all that apply to the target population:

- Elderly persons
- Persons with poor mental health
- Persons with poor physical health
- Jobless persons
- Economically disadvantaged persons
- At-risk youth
- Homeless
- Developmentally disabled
- Physically disabled
- Drug users (in health services)
- Preschool students
- Grade school students
- High school students
- University/college students
- Currently or formerly incarcerated persons
- Drug offenders (in criminal Justice)
- Victims of crime

Other (Please describe)

17b. How many in the target population are expected to be served?

- < 25
- 25-50
- 51-100
- 101-200
- 201-400
- 401-800
- >800

18. What benefits or outcomes will be realized by the expenditure of funds requested? (Select all that applies)

Benefit or Outcome	Provide a specific measure of the benefit or outcome	Describe the method for measuring level of benefit
<input type="checkbox"/> Improve physical health		
<input checked="" type="checkbox"/> Improve mental health	Reduce mental health and or substance abuse related calls for service and emergency admissions to crisis stabilization units, hospital or jail facilities.	Review of calls for services and emergency related admissions or incarcerations.
<input type="checkbox"/> Enrich cultural experience		
<input type="checkbox"/> Improve agricultural production/promotion/education		
<input type="checkbox"/> Improve quality of education		
<input type="checkbox"/> Enhance/preserve/improve environmental or fish and wildlife quality		
<input checked="" type="checkbox"/> Protect the general public from harm (environmental, criminal, etc.)	To stabilize and divert individuals with mental health and substance abuse issues.	Thru follow up we can monitor the individuals progress and stabilization.
<input type="checkbox"/> Improve transportation conditions		

<input type="checkbox"/> Increase or improve economic activity		
<input type="checkbox"/> Increase tourism		
<input type="checkbox"/> Create specific immediate job opportunities		
<input type="checkbox"/> Enhance specific individual's economic self sufficiency		
<input checked="" type="checkbox"/> Reduce recidivism	To stabilize and divert individuals with mental health and substance abuse issues.	Review of calls for service and follow up and development of treatment plans.
<input checked="" type="checkbox"/> Reduce substance abuse	To stabilize and divert individuals with mental health and substance abuse issues.	Review of calls for service and follow up and development of treatment plans.
<input checked="" type="checkbox"/> Divert from Criminal/Juvenile justice system	To stabilize and divert individuals with mental health and substance abuse issues.	Review of calls for service and follow up and development of treatment plans.
<input type="checkbox"/> Improve wastewater management		
<input type="checkbox"/> Improve stormwater management		
<input type="checkbox"/> Improve groundwater quality		
<input type="checkbox"/> Improve drinking water quality		
<input type="checkbox"/> Improve surface water quality		
<input type="checkbox"/> Other (Please describe):		

19. Provide the total cost of the project for FY 2017-18 from all sources of funding (Enter ?0? if amount is zero):

Type of Funding	Amount	Percent of Total (Automatically Calculates)	Are the other sources of funds guaranteed in writing?
1. Amount Requested from the State in this Appropriations	372,509	100.0%	N/A

Project Request:			
2. Federal:	0	0.0%	No
3. State: (Excluding the requested Total Amount in #4d, Column F)	0	0.0%	No
4. Local:	0	0.0%	No
5. Other:	0	0.0%	No
TOTAL	372,509	100%	

20. Is this a multi-year project requiring funding from the state for more than one year?

Yes

20a. How much state funding would be requested after 2017-18 over the next 5 years?

- <1M
- 1-3M
- >3-10M
- >10M

20b. How many additional years of state support do you expect to need for this project?

- 1 year
- 2 years
- 3 years
- 4 years
- >= 5 years

20c. What is the total project cost for all years including all federal, local, state, and any other funds? Select the single answer which best describes the total project cost. If funds requested are for ongoing services or for recurring activities, select ?ongoing activity?.

- Ongoing activity ? no total cost
- <1M
- 1-2M
- >2-3M
- >3-10M

O>10M



1                                    A bill to be entitled  
 2            An act relating to the Appropriations Project titled  
 3            Martin County Sheriff's Office Crisis Response Unit;  
 4            providing an appropriation; providing an effective  
 5            date.

6  
 7    Be It Enacted by the Legislature of the State of Florida:  
 8

9            Section 1. Martin County Sheriff's Office Crisis Response  
 10 Unit is an Appropriations Project as defined in The Rules of The  
 11 Florida House of Representatives and is described in  
 12 Appropriations Project Request 334, herein incorporated by  
 13 reference.

14            Section 2. For fiscal year 2017-2018 the nonrecurring sum  
 15 of \$372,509 from the General Revenue Fund is appropriated to the  
 16 Department of Law Enforcement to fund the Martin County  
 17 Sheriff's Office Crisis Response Unit as described in  
 18 Appropriations Project Request 334. Notwithstanding any law to  
 19 the contrary, there shall be no recurring funding provided for  
 20 this Appropriations Project.

21            Section 3. This act shall take effect July 1, 2017.



# Appropriations Project Request - Fiscal Year 2017-18

For projects meeting the Definition of House Rule 5.14

1. Title of Project: Trayvon Martin Foundation Youth Empowerment & Solutions Summit
2. Date of Submission: 02/01/2017
3. House Member Sponsor: Shevrin Jones  
Members Copied:

## 4. DETAILS OF AMOUNT REQUESTED:

- a. Has funding been provided in a previous state budget for this activity? No  
*If answer to 4a is ?NO? skip 4b and 4c and proceed to 4d*
- b. What is the most recent fiscal year the project was funded?
- c. Were the funds provided in the most recent fiscal year subsequently vetoed?
- d. Complete the following Project Request Worksheet to develop your request (Note that column E will be the total of Recurring funds requested and Column F will be the total Nonrecurring funds requested, the sum of which is the Total of the Funds you are requesting in column G):

FY:	Input Prior Year Appropriation for this project for FY 2016-17 (If appropriated in 2016-17 enter the appropriated amount, even if vetoed.)			Develop New Funds Request for FY 2017-18 (Requests for additional RECURRING funds are prohibited. Any additional Nonrecurring funding requested to supplement recurring funds in the base will result in the base recurring amount being converted to Nonrecurring .)		
	Column:	A	B	C	D	E
Funds Description:	Prior Year Recurring Funds	Prior Year Nonrecurring Funds	Total Funds Appropriated  (Recurring plus Nonrecurring: column A + column B)	Recurring Base Budget (Will equal non-vetoed amounts provided in Column A)	<b>Additional Nonrecurring Request</b>	<b>TOTAL Nonrecurring Request</b> (Will equal the amount from the Recurring base in Column D to be CONVERTED to Nonrecurring plus the Additional Nonrecurring Request in Column E. These funds will be appropriated non-recurring if funded in the House Budget or the Final Conference Report on the budget.)
Input Amounts:					92,371	92,371

5. Are funds for this issue requested in a state agency's Legislative Budget Request submitted for FY 2017-18? No  
5a. If yes, which state agency?

5b. If no, which is the most appropriate state agency to place an appropriation for the issue being requested? For example, if the requested issue pertains to services provided to inmates at correctional facilities, the Department of Corrections would be the most appropriate state agency. Department of Juvenile Justice

6. Requester:

- a. Name: Sybrina Fulton
- b. Organization: Trayvon Martin Foundation
- c. Email: Stephanie@trayvonmartinfoundation.org
- d. Phone #: (786)504-4235

7. Contact for questions about specific technical or financial details about the project (Please retype if same as Requester):

- a. Name: Sybrina Fulton
- b. Organization: Trayvon Martin Foundation
- c. Email: Stephanie@trayvonmartinfoundation.org
- d. Phone #: (786)504-4235

8. If there is a registered lobbyist, fill out the lobbyist information below.

- a. Name: None
- b. Firm: None
- c. Email:
- d. Phone #:

9. Organization or Name of Entity Receiving Funds(Please retype if same as Requestor or Contact):

- a. Name: Trayvon Martin Foundation
- b. County (County where funds are to be expended): Broward, Miami-Dade
- c. Service Area (Counties being served by the service(s) provided with funding): Broward, Miami-Dade

10. What type of organization is the entity that will receive the funds? (Select one)

- For Profit
- Non Profit 501(c) (3)
- Non Profit 501(c) (4)
- Local Government

- University or College
- Other (Please describe)

11. What is the specific purpose or goal that will be achieved by the funds being requested?

The Trayvon Martin Foundation Youth Empowerment & Solutions Summit challenges students through Structured and tactful designed panel discussions led by experts, to come up with solutions to current issues they face in their communities as well as tin their personal, educational, and economic environments. The goal is to reduce violent crimes amongst teens, increase awareness of Criminal Justice laws, economic empowerment, and resourceful information involving other social issues.

12. Provide specific details on how funds will be spent. (Select all that apply)

Spending Category	Description	Nonrecurring (Should equal 4d, Col. F) Enter ?0? if request is zero for the category
Administrative Costs:		
<input type="checkbox"/> a. Executive Director/Project Head Salary and Benefits		
<input type="checkbox"/> b. Other Salary and Benefits		
<input type="checkbox"/> c. Expense/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> d. Consultants/Contracted Services/Study		
Operational Costs:		
<input type="checkbox"/> e. Salaries and Benefits		
<input checked="" type="checkbox"/> f. Expenses/Equipment/Travel/Supplies/Other	\$15,321- Transportation for youth from schools to venue (two days) \$9,968-Printed materials and program resources for participants. \$6,412- Sound and Lighting (2 days) \$92,429- Venue for 2-days with break out rooms for 4500 participants; lunch and refreshments. \$8,241-	92,371

	Speaker/Expert Expenses	
<input type="checkbox"/> g. Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation:		
<input type="checkbox"/> h. Construction/Renovation/Land/Planning Engineering		
TOTAL		92,371

13. For the Fixed Capital Costs requested with this issue, what type of ownership will the facility be under when complete? (In Question 12, if ?h. Fixed Capital Outlay? was not selected, question 13 is not applicable)

N/A

14. Is the project request an information technology project?

No

15. Is there any documented show of support for the requested project in the community including public hearings, letters of support, major organizational backing, or other expressions of support?

Yes

15a. Please Describe:

Former Secretary of Education; Letter fo Support; Participant Surveys

16. Has the need for the funds been documented by a study, completed by an independent 3rd party, for the area to be served?

Yes

16a. Please Describe:

(Independent 3rd Party) The January 2017 issue of the journal of American Medicine found that there has been a 24.4% increase in gun violence in Florida since the "Stand Your Ground" law was signed. A portion of this law says that even an initial aggressor can use lethal force; precisely what happened to Trayvon Martin.

17. Will the requested funds be used directly for services to citizens?

Yes

17a. Describe the target population to be served. Select all that apply to the target population:

Elderly persons

- Persons with poor mental health
- Persons with poor physical health
- Jobless persons
- Economically disadvantaged persons
- At-risk youth
- Homeless
- Developmentally disabled
- Physically disabled
- Drug users (in health services)
- Preschool students
- Grade school students
- High school students
- University/college students
- Currently or formerly incarcerated persons
- Drug offenders (in criminal Justice)
- Victims of crime
- Other (Please describe)

17b. How many in the target population are expected to be served?

- < 25
- 25-50
- 51-100
- 101-200
- 201-400
- 401-800
- >800

18. What benefits or outcomes will be realized by the expenditure of funds requested? (Select all that applies)

Benefit or Outcome	Provide a specific measure of the benefit or outcome	Describe the method for measuring level of benefit
<input type="checkbox"/> Improve physical health		
<input type="checkbox"/> Improve mental health		

<input type="checkbox"/> Enrich cultural experience		
<input type="checkbox"/> Improve agricultural production/promotion/education		
<input checked="" type="checkbox"/> Improve quality of education	Increases graduation rates	Maintain email contracts for survey.
<input type="checkbox"/> Enhance/preserve/improve environmental or fish and wildlife quality		
<input checked="" type="checkbox"/> Protect the general public from harm (environmental, criminal, etc.)	Reduce youth crime.	Benchmark surveys with follow-ups.
<input type="checkbox"/> Improve transportation conditions		
<input checked="" type="checkbox"/> Increase or improve economic activity	Increased options of students through mentoring that could increase the chances of them being an asset in the work force.	Survey working participants with follow up surveys.
<input type="checkbox"/> Increase tourism		
<input type="checkbox"/> Create specific immediate job opportunities		
<input type="checkbox"/> Enhance specific individual's economic self sufficiency		
<input checked="" type="checkbox"/> Reduce recidivism	Reduce recidivism by teaching of criminal justice impacts and outcomes.	surveys of participants.
<input checked="" type="checkbox"/> Reduce substance abuse	Reduce substance abuse through helpful education tools and mentoring sessions.	Surveys of participants.
<input checked="" type="checkbox"/> Divert from Criminal/Juvenile justice system	Through mentoring and extensive education seminars, youth would be educated on the outcomes and impacts of entering the criminal justice system in addition to	Through the use of agencies to track the decrease in criminal activity and the increase of employment.



	encouraging them to enter the workforce.	
<input type="checkbox"/> Improve wastewater management		
<input type="checkbox"/> Improve stormwater management		
<input type="checkbox"/> Improve groundwater quality		
<input type="checkbox"/> Improve drinking water quality		
<input type="checkbox"/> Improve surface water quality		
<input checked="" type="checkbox"/> Other (Please describe): Reduce sex trafficking; increase coping and conflict resolution skills.	Decrease in students not aware of sex trafficking.	Survey participants before and after program.

19. Provide the total cost of the project for FY 2017-18 from all sources of funding (Enter ?0? if amount is zero):

Type of Funding	Amount	Percent of Total (Automatically Calculates)	Are the other sources of funds guaranteed in writing?
1. Amount Requested from the State in this Appropriations Project Request:	92,371	69.8%	N/A
2. Federal:	0	0.0%	No
3. State: (Excluding the requested Total Amount in #4d, Column F)	0	0.0%	No
4. Local:	40,000	30.2%	No
5. Other:	0	0.0%	No
<b>TOTAL</b>	<b>132,371</b>	<b>100%</b>	

20. Is this a multi-year project requiring funding from the state for more than one year?

No

1                   A bill to be entitled  
 2           An act relating to the Appropriations Project titled  
 3           Trayvon Martin Foundation Youth Empowerment &  
 4           Solutions Summit; providing an appropriation;  
 5           providing an effective date.

6  
 7 Be It Enacted by the Legislature of the State of Florida:  
 8

9           Section 1. Trayvon Martin Foundation Youth Empowerment &  
 10 Solutions Summit is an Appropriations Project as defined in The  
 11 Rules of The Florida House of Representatives and is described  
 12 in Appropriations Project Request 296, herein incorporated by  
 13 reference.

14           Section 2. For fiscal year 2017-2018 the nonrecurring sum  
 15 of \$92,371 from the General Revenue Fund is appropriated to the  
 16 Department of Juvenile Justice to fund the Trayvon Martin  
 17 Foundation Youth Empowerment & Solutions Summit as described in  
 18 Appropriations Project Request 296. Notwithstanding any law to  
 19 the contrary, there shall be no recurring funding provided for  
 20 this Appropriations Project.

21           Section 3. This act shall take effect July 1, 2017.



## Appropriations Project Request - Fiscal Year 2017-18

For projects meeting the Definition of House Rule 5.14

1. Title of Project: Cuban American Bar Association Pro Bono Project, Inc.

2. Date of Submission: 02/02/2017

3. House Member Sponsor: Jose Diaz

Members Copied:

### 4. DETAILS OF AMOUNT REQUESTED:

a. Has funding been provided in a previous state budget for this activity? Yes

*If answer to 4a is ?NO? skip 4b and 4c and proceed to 4d*

b. What is the most recent fiscal year the project was funded? 2016-17

c. Were the funds provided in the most recent fiscal year subsequently vetoed? No

d. Complete the following Project Request Worksheet to develop your request (Note that column E will be the total of Recurring funds requested and Column F will be the total Nonrecurring funds requested, the sum of which is the Total of the Funds you are requesting in column G):

FY:	Input Prior Year Appropriation for this project for FY 2016-17 (If appropriated in 2016-17 enter the appropriated amount, even if vetoed.)			Develop New Funds Request for FY 2017-18 (Requests for additional RECURRING funds are prohibited. Any additional Nonrecurring funding requested to supplement recurring funds in the base will result in the base recurring amount being converted to Nonrecurring .)		
	Column: A	B	C	D	E	F
Funds Description:	Prior Year Recurring Funds	Prior Year Nonrecurring Funds	Total Funds Appropriated  (Recurring plus Nonrecurring: column A + column B)	Recurring Base Budget (Will equal non- vetoed amounts provided in Column A)	<b>Additional Nonrecurring Request</b>	<b>TOTAL Nonrecurring Request</b> (Will equal the amount from the Recurring base in Column D to be CONVERTED to Nonrecurring plus the Additional Nonrecurring Request in Column E. These funds will be appropriated non-recurring if funded in the House Budget or the Final Conference Report on the budget.)
Input Amounts:		150,000	150,000		250,000	250,000

5. Are funds for this issue requested in a state agency's Legislative Budget Request submitted for FY 2017-18? No

5a. If yes, which state agency?

5b. If no, which is the most appropriate state agency to place an appropriation for the issue being requested? For example, if the requested issue pertains to services provided to inmates at correctional facilities, the Department of Corrections would be the most appropriate state agency. Department of Legal Affairs and Attorney General

6. Requester:

- a. Name: Lesley Mendoza
- b. Organization: Cuban American Bar Association Pro Bono Project, Inc.
- c. Email: lesley@cabaprobono.com
- d. Phone #: (305)458-2003

7. Contact for questions about specific technical or financial details about the project (Please retype if same as Requester):

- a. Name: Lesley Mendoza
- b. Organization: Cuban American Bar Association Pro Bono Project, Inc.
- c. Email: lesley@cabaprobono.com
- d. Phone #: (305)458-2003

8. If there is a registered lobbyist, fill out the lobbyist information below.

- a. Name: Jorge Chamizo
- b. Firm: Florida Partners
- c. Email: jorge@flapartners.com
- d. Phone #: (850)980-0551

9. Organization or Name of Entity Receiving Funds(Please retype if same as Requestor or Contact):

- a. Name: Cuban American Bar Association Pro Bono Project, Inc.
- b. County (County where funds are to be expended): Miami-Dade
- c. Service Area (Counties being served by the service(s) provided with funding): Broward, Collier, Lee, Martin, Miami-Dade, Palm Beach

10. What type of organization is the entity that will receive the funds? (Select one)

- For Profit
- Non Profit 501(c) (3)
- Non Profit 501(c) (4)
- Local Government

- University or College
- Other (Please describe)

11. What is the specific purpose or goal that will be achieved by the funds being requested?

The Cuban American Bar Association Pro Bono Project's (CABA Pro Bono) mission is to change the lives of children, individuals and families in need through legal advocacy by providing free legal services to those who cannot otherwise afford it - regardless of race, creed, color, gender, sexual orientation or national origin. To achieve this goal, CABA Pro Bono employs a staff of 8 individuals including: 5 attorneys, 2 paralegals and 1 office manager.

12. Provide specific details on how funds will be spent. (Select all that apply)

Spending Category	Description	Nonrecurring (Should equal 4d, Col. F) Enter ?0? if request is zero for the category
Administrative Costs:		
<input checked="" type="checkbox"/> a. Executive Director/Project Head Salary and Benefits	The executive director is responsible for overseeing the office administration and supervising all legal services provided through the Program. The ED is also responsible for conducting outreach in the community and recruiting volunteer attorneys to assist with the office's large caseload.	30,000
<input checked="" type="checkbox"/> b. Other Salary and Benefits	This amount will be used to pay the salary of the Office Manager. The Office Manager is in charge of the organization's accounting and of making sure that the office's daily operations run smoothly.	25,000
<input type="checkbox"/> c. Expense/Equipment/Travel/Supplies/Other		
<input checked="" type="checkbox"/> d. Consultants/Contracted Services/Study	This amount will be used to hire a	25,000

	marketing company to conduct outreach in the community to inform potential clients about our organization as well as help recruit volunteer attorneys. Additionally, this amount will be used to hire a technology support company to monitor the Organization's computer system and assist with any technology issues that are encountered. Finally, this amount will be used to hire an accounting firm to conduct the Organization's annual audit and prepare taxes.	
Operational Costs:		
<input checked="" type="checkbox"/> e. Salaries and Benefits	This amount will be used to pay salary and benefits for the three full-time attorneys on staff. Attorneys are responsible for providing direct services in the form of legal representation to the children, families and individuals in need that we represent.	150,000
<input checked="" type="checkbox"/> f. Expenses/Equipment/Travel/Supplies/Other	This amount will be used to cover court fees and other program costs including: Court fees, mileage when traveling outside of Miami Dade, parking, telephones/internet and office supplies.	20,000
<input type="checkbox"/> g. Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation:		

<input type="checkbox"/> h. Construction/Renovation/Land/Planning Engineering		
TOTAL		250,000

13. For the Fixed Capital Costs requested with this issue, what type of ownership will the facility be under when complete? (In Question 12, if ?h. Fixed Capital Outlay? was not selected, question 13 is not applicable)

N/A

14. Is the project request an information technology project?

No

15. Is there any documented show of support for the requested project in the community including public hearings, letters of support, major organizational backing, or other expressions of support?

Yes

15a. Please Describe:

We have letters of support from the State Attorney for Miami-Dade County, Katherine Fernandez Rundle, the Miami Dade County Community Action and Human Services Coordinated Victim's Assistance Center and the Cuban American Bar Association.

16. Has the need for the funds been documented by a study, completed by an independent 3rd party, for the area to be served?

No

17. Will the requested funds be used directly for services to citizens?

Yes

17a. Describe the target population to be served. Select all that apply to the target population:

- Elderly persons
- Persons with poor mental health
- Persons with poor physical health
- Jobless persons
- Economically disadvantaged persons
- At-risk youth
- Homeless
- Developmentally disabled
- Physically disabled
- Drug users (in health services)



- Preschool students
- Grade school students
- High school students
- University/college students
- Currently or formerly incarcerated persons
- Drug offenders (in criminal Justice)
- Victims of crime
- Other (Please describe)

17b. How many in the target population are expected to be served?

- < 25
- 25-50
- 51-100
- 101-200
- 201-400
- 401-800
- >800

18. What benefits or outcomes will be realized by the expenditure of funds requested? (Select all that applies)

Benefit or Outcome	Provide a specific measure of the benefit or outcome	Describe the method for measuring level of benefit
<input type="checkbox"/> Improve physical health		
<input type="checkbox"/> Improve mental health		
<input type="checkbox"/> Enrich cultural experience		
<input type="checkbox"/> Improve agricultural production/promotion/education		
<input checked="" type="checkbox"/> Improve quality of education	Serve as Attorney ad Litem for foster children in dependency proceedings.	When representing foster children in dependency proceedings, we request the appropriate educational placement and the educational support that the child will need to thrive and obtain the education that s/he needs to have a successful

		future.
<input type="checkbox"/> Enhance/preserve/improve environmental or fish and wildlife quality		
<input checked="" type="checkbox"/> Protect the general public from harm (environmental, criminal, etc.)	Provide free legal representation to victims of human trafficking.	Victims are not provided with free legal services and thus do not usually testify against the perpetrator. By providing victims with legal representation, we are providing them with the support that they need to testify against the aggressor. This testimony aids the prosecution in obtaining convictions and keeping our community safer.
<input type="checkbox"/> Improve transportation conditions		
<input checked="" type="checkbox"/> Increase or improve economic activity	Provide free legal services to individuals and families in a variety of areas including: Foreclosure Proceedings, Family Law, Dependency, Landlord Tenant and Domestic Violence.	By providing free legal services we are reducing the amount of pro se litigants and increasing judicial economy. Furthermore, by providing legal representation in the area of Foreclosure Defense we are helping to expedite the foreclosure process so that tax collection on the property can resume.
<input type="checkbox"/> Increase tourism		
<input type="checkbox"/> Create specific immediate job opportunities		
<input checked="" type="checkbox"/> Enhance specific individual's economic self sufficiency	Provide free legal services to individuals and families in a variety of areas including: Foreclosure Proceedings, Family Law, Dependency, Landlord Tenant and	By providing free legal services we are assisting individuals and families that are struggling solve their legal problems so that they can regain personal stability, join the work force

	Domestic Violence.	and become contributing members of the community.
<input type="checkbox"/> Reduce recidivism		
<input type="checkbox"/> Reduce substance abuse		
<input checked="" type="checkbox"/> Divert from Criminal/Juvenile justice system	Provide free legal services to children and teenagers that have been abused, abandoned and/or neglected in Juvenile and Family Courts.	By providing support in the form of free legal services to troubled children/teenagers in need, we are showing them by our actions that their lives matter and increasing their confidence. We are also making sure that they receive all of the support that they need so that they stay out of trouble as teenagers and in the future become independent and successful adults.
<input type="checkbox"/> Improve wastewater management		
<input type="checkbox"/> Improve stormwater management		
<input type="checkbox"/> Improve groundwater quality		
<input type="checkbox"/> Improve drinking water quality		
<input type="checkbox"/> Improve surface water quality		
<input type="checkbox"/> Other (Please describe):		

19. Provide the total cost of the project for FY 2017-18 from all sources of funding (Enter ?0? if amount is zero):

Type of Funding	Amount	Percent of Total (Automatically Calculates)	Are the other sources of funds guaranteed in writing?
1. Amount Requested from the State in this Appropriations	250,000	45.5%	N/A

Project Request:			
2. Federal:	0	0.0%	No
3. State: (Excluding the requested Total Amount in #4d, Column F)	0	0.0%	No
4. Local:	0	0.0%	No
5. Other:	300,000	54.5%	Yes
<b>TOTAL</b>	<b>550,000</b>	<b>100%</b>	

20. Is this a multi-year project requiring funding from the state for more than one year?

Yes

20a. How much state funding would be requested after 2017-18 over the next 5 years?

- <1M
- 1-3M
- >3-10M
- >10M

20b. How many additional years of state support do you expect to need for this project?

- 1 year
- 2 years
- 3 years
- 4 years
- >= 5 years

20c. What is the total project cost for all years including all federal, local, state, and any other funds? Select the single answer which best describes the total project cost. If funds requested are for ongoing services or for recurring activities, select ?ongoing activity?.

- ongoing activity ? no total cost
- <1M
- 1-2M
- >2-3M
- >3-10M

O>10M

1                                    A bill to be entitled  
 2            An act relating to the Appropriations Project titled  
 3            Cuban American Bar Association Pro Bono Project, Inc.;  
 4            providing an appropriation; providing an effective  
 5            date.

6  
 7 Be It Enacted by the Legislature of the State of Florida:  
 8

9            Section 1. Cuban American Bar Association Pro Bono  
 10 Project, Inc. is an Appropriations Project as defined in The  
 11 Rules of The Florida House of Representatives and is described  
 12 in Appropriations Project Request 439, herein incorporated by  
 13 reference.

14            Section 2. For fiscal year 2017-2018 the nonrecurring sum  
 15 of \$250,000 from the General Revenue Fund is appropriated to the  
 16 Department of Legal Affairs and Attorney General to fund the  
 17 Cuban American Bar Association Pro Bono Project, Inc. as  
 18 described in Appropriations Project Request 439. Notwithstanding  
 19 any law to the contrary, there shall be no recurring funding  
 20 provided for this Appropriations Project.

21            Section 3. This act shall take effect July 1, 2017.



# Appropriations Project Request - Fiscal Year 2017-18

For projects meeting the Definition of House Rule 5.14

1. Title of Project: AMI Kids Family Centric Program
2. Date of Submission: 02/06/2017
3. House Member Sponsor: Chris Latvala  
Members Copied:

**4. DETAILS OF AMOUNT REQUESTED:**

- a. Has funding been provided in a previous state budget for this activity? No  
*If answer to 4a is ?NO? skip 4b and 4c and proceed to 4d*
- b. What is the most recent fiscal year the project was funded?
- c. Were the funds provided in the most recent fiscal year subsequently vetoed?
- d. Complete the following Project Request Worksheet to develop your request (Note that column E will be the total of Recurring funds requested and Column F will be the total Nonrecurring funds requested, the sum of which is the Total of the Funds you are requesting in column G):

FY:	Input Prior Year Appropriation for this project for FY 2016-17 (If appropriated in 2016-17 enter the appropriated amount, even if vetoed.)			Develop New Funds Request for FY 2017-18 (Requests for additional RECURRING funds are prohibited. Any additional Nonrecurring funding requested to supplement recurring funds in the base will result in the base recurring amount being converted to Nonrecurring .)		
	Column:	A	B	C	D	E
Funds Description:	Prior Year Recurring Funds	Prior Year Nonrecurring Funds	Total Funds Appropriated  (Recurring plus Nonrecurring: column A + column B)	Recurring Base Budget (Will equal non-vetoed amounts provided in Column A)	<b>Additional Nonrecurring Request</b>	<b>TOTAL Nonrecurring Request</b> (Will equal the amount from the Recurring base in Column D to be CONVERTED to Nonrecurring plus the Additional Nonrecurring Request in Column E. These funds will be appropriated non-recurring if funded in the House Budget or the Final Conference Report on the budget.)
Input Amounts:					3,000,000	3,000,000

5. Are funds for this issue requested in a state agency's Legislative Budget Request submitted for FY 2017-18? No  
5a. If yes, which state agency?



5b. If no, which is the most appropriate state agency to place an appropriation for the issue being requested? For example, if the requested issue pertains to services provided to inmates at correctional facilities, the Department of Corrections would be the most appropriate state agency. Department of Juvenile Justice

6. Requester:

- a. Name: O.B. Stander
- b. Organization: AMIKids
- c. Email: obs@amikids.org
- d. Phone #: (813)887-3300

7. Contact for questions about specific technical or financial details about the project (Please retype if same as Requester):

- a. Name: Phildra Swagger
- b. Organization: AMIKids
- c. Email: pjs@amikids.org
- d. Phone #: (813)477-6083

8. If there is a registered lobbyist, fill out the lobbyist information below.

- a. Name: Tara Reid
- b. Firm: Strategos Public Affairs, LLC
- c. Email: treid@strategosgroup.com
- d. Phone #: (386)530-0426

9. Organization or Name of Entity Receiving Funds(Please retype if same as Requestor or Contact):

- a. Name: AMIKids
- b. County (County where funds are to be expended): Hillsborough
- c. Service Area (Counties being served by the service(s) provided with funding): Statewide

10. What type of organization is the entity that will receive the funds? (Select one)

- For Profit
- Non Profit 501(c) (3)
- Non Profit 501(c) (4)
- Local Government

- University or College
- Other (Please describe)

11. What is the specific purpose or goal that will be achieved by the funds being requested?

AMIkids Family Centric Model incorporates family engagement and alliance so that the prevention and intervention services with youth have a long term impact. In 2016-2017, AMIkids provided additional services through the model to youth enrolled in the gender specific programs and began to provide an evaluation to assess and improve the quality of evidence-based services delivery and promising delinquency interventions for this population.

12. Provide specific details on how funds will be spent. (Select all that apply)

Spending Category	Description	Nonrecurring (Should equal 4d, Col. F) Enter ?? if request is zero for the category
Administrative Costs:		
<input checked="" type="checkbox"/> a. Executive Director/Project Head Salary and Benefits	Regional director who oversees program	75,000
<input checked="" type="checkbox"/> b. Other Salary and Benefits	Executive Director and Business Manager. Additionally, back office functions to include direct support for payroll, regional management, IT, accounting support, and other corporate level functions.	500,000
<input checked="" type="checkbox"/> c. Expense/Equipment/Travel/Supplies/Other	All insurance except medical/dental for staff. Largest categories are auto, property, and liability.	50,000
<input type="checkbox"/> d. Consultants/Contracted Services/Study		
Operational Costs:		
<input checked="" type="checkbox"/> e. Salaries and Benefits	24 Staff members and benefits	1,575,000

<input checked="" type="checkbox"/> f. Expenses/Equipment/Travel/Supplies/Other	students transportation, repairs, rentals, instructional supplies, public utility services, energy service, and custodial supplies.	750,000
<input checked="" type="checkbox"/> g. Consultants/Contracted Services/Study	Contract for fidelity of program	50,000
Fixed Capital Construction/Major Renovation:		
<input type="checkbox"/> h. Construction/Renovation/Land/Planning Engineering		
TOTAL		3,000,000

13. For the Fixed Capital Costs requested with this issue, what type of ownership will the facility be under when complete? (In Question 12, if ?h. Fixed Capital Outlay? was not selected, question 13 is not applicable)

N/A

14. Is the project request an information technology project?

No

15. Is there any documented show of support for the requested project in the community including public hearings, letters of support, major organizational backing, or other expressions of support?

Yes

15a. Please Describe:

AMIkids has support from students, parents, and businesses across the state of Florida. The program receives letters frequently from parents and students whose lives have benefitted from AMIkids, and families whose functioning has improved because of AMI?s commitment to involving the entire family in prevention and intervention. Dr. Diana Green (Manatee Schools), Superintendent Roger Milton (Gadsden Schools), and Superintendent Addison Davis (Clay Schools) have been vocal supporters of AMIkids

16. Has the need for the funds been documented by a study, completed by an independent 3rd party, for the area to be served?

Yes

16a. Please Describe:

The Justice Research Center (JRC) independently measures standard outputs and outcomes for each of AMIkids? programs and services nationwide. The JRC advances quality program performance and informs continual quality improvement.

17. Will the requested funds be used directly for services to citizens?

Yes

17a. Describe the target population to be served. Select all that apply to the target population:

- Elderly persons
- Persons with poor mental health
- Persons with poor physical health
- Jobless persons
- Economically disadvantaged persons
- At-risk youth
- Homeless
- Developmentally disabled
- Physically disabled
- Drug users (in health services)
- Preschool students
- Grade school students
- High school students
- University/college students
- Currently or formerly incarcerated persons
- Drug offenders (in criminal Justice)
- Victims of crime
- Other (Please describe)

17b. How many in the target population are expected to be served?

- < 25
- 25-50
- 51-100
- 101-200
- 201-400
- 401-800
- >800

18. What benefits or outcomes will be realized by the expenditure of funds requested? (Select all that applies)

Benefit or Outcome	Provide a specific measure of the benefit or outcome	Describe the method for measuring level of benefit
--------------------	--	--

<input type="checkbox"/> Improve physical health		
<input checked="" type="checkbox"/> Improve mental health	Number served who reduce anti-social behaviors, improve psychosocial functioning, and improve family-functioning.	To assess individual youth functioning, all AMIkids gender-specific prevention program students will receive the Prevention Assessment Tool (PAT) assessment and the Community Positive Achievement Change Tool (C-PACT) assessment. Additionally, all youth will receive the Child Behavior Checklist ? Youth Self-Report (YSR). Both the PAT and YSR will be administered at intake and program release.
<input type="checkbox"/> Enrich cultural experience		
<input type="checkbox"/> Improve agricultural production/promotion/education		
<input type="checkbox"/> Improve quality of education		
<input type="checkbox"/> Enhance/preserve/improve environmental or fish and wildlife quality		
<input type="checkbox"/> Protect the general public from harm (environmental, criminal, etc.)		
<input type="checkbox"/> Improve transportation conditions		
<input type="checkbox"/> Increase or improve economic activity		
<input type="checkbox"/> Increase tourism		
<input type="checkbox"/> Create specific immediate job opportunities		
<input type="checkbox"/> Enhance specific individual?s economic self sufficiency		

<input checked="" type="checkbox"/> Reduce recidivism	Number of AMIkids students who successfully complete our programs who do not re-offend for 12 months. Nationally, 77% of AMIkids students do not reoffend.	All AMIkids gender-specific prevention program students, will receive the PAT. Specific domains addressed through the AMIkids Family Centric Model are use of free time, relationships, family/living arrangements, attitudes/behaviors, aggression and skills. To assess risk for reoffending, all youth enrolled in AMIkids day treatment programs, regardless of random assignment to overlay services, will receive the C-PACT.
<input type="checkbox"/> Reduce substance abuse		
<input checked="" type="checkbox"/> Divert from Criminal/Juvenile justice system	Number of AMIkids students who successfully complete our programs who do not re-offend for 12 months. Nationally, 77% of AMIkids students do not reoffend.	Youth assigned to the treatment group and the control group will be tracked throughout the evaluation to determine whether they have committed a law offense during services (referred to as an Offense During Services [ODS]). All youth will be tracked to determine whether they are adjudicated for any law offense within 12-months of program release. AMI will use the DJJ Juvenile Justice Information System (JJIS) to track offending during and after services and will adhere to the operationalization
<input type="checkbox"/> Improve wastewater management		
<input type="checkbox"/> Improve stormwater management		

<input type="checkbox"/> Improve groundwater quality		
<input type="checkbox"/> Improve drinking water quality		
<input type="checkbox"/> Improve surface water quality		
<input checked="" type="checkbox"/> Other (Please describe): Improve family functioning	The number of youth served who reduce anti-social behaviors, improve psychosocial functioning, and improve family-functioning	To assess family functioning, the Texas Christian University (TCU) Family and Friends Assessment (FFA) and the McMaster Family Assessment Device (FAD) will be administered to treatment group youths and their families.

19. Provide the total cost of the project for FY 2017-18 from all sources of funding (Enter ?0? if amount is zero):

Type of Funding	Amount	Percent of Total (Automatically Calculates)	Are the other sources of funds guaranteed in writing?
1. Amount Requested from the State in this Appropriations Project Request:	3,000,000	100.0%	N/A
2. Federal:	0	0.0%	No
3. State: (Excluding the requested Total Amount in #4d, Column F)	0	0.0%	No
4. Local:	0	0.0%	No
5. Other:	0	0.0%	No
<b>TOTAL</b>	<b>3,000,000</b>	<b>100%</b>	

20. Is this a multi-year project requiring funding from the state for more than one year?

Yes

20a. How much state funding would be requested after 2017-18 over the next 5 years?

- <1M
- 1-3M
- >3-10M
- >10M

20b. How many additional years of state support do you expect to need for this project?

- 1 year
- 2 years
- 3 years
- 4 years
- ≥ 5 years

20c. What is the total project cost for all years including all federal, local, state, and any other funds? Select the single answer which best describes the total project cost. If funds requested are for ongoing services or for recurring activities, select ?ongoing activity?.

- ongoing activity ? no total cost
- <1M
- 1-2M
- >2-3M
- >3-10M
- >10M



1                                    A bill to be entitled  
 2                    An act relating to the Appropriations Project titled  
 3                    AMI Kids Family Centric Program; providing an  
 4                    appropriation; providing an effective date.

5  
 6    Be It Enacted by the Legislature of the State of Florida:

7  
 8                    Section 1. AMI Kids Family Centric Program is an  
 9                    Appropriations Project as defined in The Rules of The Florida  
 10                    House of Representatives and is described in Appropriations  
 11                    Project Request 794, herein incorporated by reference.

12                    Section 2. For fiscal year 2017-2018 the nonrecurring sum  
 13                    of \$3,000,000 from the General Revenue Fund is appropriated to  
 14                    the Department of Juvenile Justice to fund the AMI Kids Family  
 15                    Centric Program as described in Appropriations Project Request  
 16                    794. Notwithstanding any law to the contrary, there shall be no  
 17                    recurring funding provided for this Appropriations Project.

18                    Section 3. This act shall take effect July 1, 2017.



# Appropriations Project Request - Fiscal Year 2017-18

For projects meeting the Definition of House Rule 5.14

1. Title of Project: AMI Kids Technology Match
2. Date of Submission: 02/06/2017
3. House Member Sponsor: Chris Latvala  
Members Copied: Joseph Abruzzo

#### 4. DETAILS OF AMOUNT REQUESTED:

- a. Has funding been provided in a previous state budget for this activity? Yes  
*If answer to 4a is ?NO? skip 4b and 4c and proceed to 4d*
- b. What is the most recent fiscal year the project was funded? 2015-16
- c. Were the funds provided in the most recent fiscal year subsequently vetoed? No
- d. Complete the following Project Request Worksheet to develop your request (Note that column E will be the total of Recurring funds requested and Column F will be the total Nonrecurring funds requested, the sum of which is the Total of the Funds you are requesting in column G):

FY:	Input Prior Year Appropriation for this project for FY 2016-17 (If appropriated in 2016-17 enter the appropriated amount, even if vetoed.)			Develop New Funds Request for FY 2017-18 (Requests for additional RECURRING funds are prohibited. Any additional Nonrecurring funding requested to supplement recurring funds in the base will result in the base recurring amount being converted to Nonrecurring .)		
	Column:	A	B	C	D	E
Funds Description:	Prior Year Recurring Funds	Prior Year Nonrecurring Funds	Total Funds Appropriated  (Recurring plus Nonrecurring: column A + column B)	Recurring Base Budget (Will equal non-vetoed amounts provided in Column A)	<b>Additional Nonrecurring Request</b>	<b>TOTAL Nonrecurring Request</b> (Will equal the amount from the Recurring base in Column D to be CONVERTED to Nonrecurring plus the Additional Nonrecurring Request in Column E. These funds will be appropriated non-recurring if funded in the House Budget or the Final Conference Report on the budget.)
Input Amounts:					1,650,000	1,650,000

5. Are funds for this issue requested in a state agency's Legislative Budget Request submitted for FY 2017-18? No  
5a. If yes, which state agency?

5b. If no, which is the most appropriate state agency to place an appropriation for the issue being requested? For example, if the requested issue pertains to services provided to inmates at correctional facilities, the Department of Corrections would be the most appropriate state agency. Department of Juvenile Justice

6. Requester:

- a. Name: O.B. Stander
- b. Organization: AMIKids
- c. Email: obs@amikids.org
- d. Phone #: (813)887-3300

7. Contact for questions about specific technical or financial details about the project (Please retype if same as Requester):

- a. Name: Phildra Swagger
- b. Organization: AMIKids
- c. Email: pjs@amikids.org
- d. Phone #: (813)477-6083

8. If there is a registered lobbyist, fill out the lobbyist information below.

- a. Name: Tara Reid
- b. Firm: Strategos Public Affairs, LLC
- c. Email: Treid@strategosgroup.com
- d. Phone #: (386)530-0426

9. Organization or Name of Entity Receiving Funds(Please retype if same as Requestor or Contact):

- a. Name: AMIKids
- b. County (County where funds are to be expended): Hillsborough
- c. Service Area (Counties being served by the service(s) provided with funding): Alachua, Bay, Broward, Clay, Duval, Escambia, Gadsden, Hillsborough, Lee, Leon, Miami-Dade, Nassau, Okaloosa, Orange, Pinellas, Volusia

10. What type of organization is the entity that will receive the funds? (Select one)

- For Profit
- Non Profit 501(c) (3)
- Non Profit 501(c) (4)

- Local Government
- University or College
- Other (Please describe)

11. What is the specific purpose or goal that will be achieved by the funds being requested?

Funds being requested will enable data consolidation across platforms. The investment will enable AMIkids to integrate student data with Florida DJJ. This solution will increase efficiencies by increasing access to student performance data to drive and improve practices, ultimately reallocating resources providing the opportunity for staff to serve more youth and reduce recidivism and future involvement in the juvenile justice system. AMIkids raises private philanthropic dollars to support its

12. Provide specific details on how funds will be spent. (Select all that apply)

Spending Category	Description	Nonrecurring (Should equal 4d, Col. F) Enter ?0? if request is zero for the category
Administrative Costs:		
<input checked="" type="checkbox"/> a. Executive Director/Project Head Salary and Benefits	Program manager	135,000
<input checked="" type="checkbox"/> b. Other Salary and Benefits	Back office functions to include direct support for payroll, regional management, accounting support, and other corporate level functions	200,000
<input type="checkbox"/> c. Expense/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> d. Consultants/Contracted Services/Study		
Operational Costs:		
<input checked="" type="checkbox"/> e. Salaries and Benefits	All remaining operational staff salaries ? 1 Data Manager ? 1 Senior Report Writer and Analyst ? 2 Application Administrators ? 1 Developer ?	475,000

	2 Report Writers	
<input checked="" type="checkbox"/> f. Expenses/Equipment/Travel/Supplies/Other	? Computer hardware ? Facilities ? Communications which includes telephone and postage ? Travel for staff including monthly meetings with DJJ staff ? Recruitment of staff ? Rental office facilities for project staff	140,000
<input checked="" type="checkbox"/> g. Consultants/Contracted Services/Study	IT Consultation will provide the data warehousing and integration necessary as well as the DJJ Integration staff	700,000
Fixed Capital Construction/Major Renovation:		
<input type="checkbox"/> h. Construction/Renovation/Land/Planning Engineering		
TOTAL		1,650,000

13. For the Fixed Capital Costs requested with this issue, what type of ownership will the facility be under when complete? (In Question 12, if ?h. Fixed Capital Outlay? was not selected, question 13 is not applicable)

N/A

14. Is the project request an information technology project?

Yes

14a. Will this information technology project be managed within a state agency to support state agency program goals?

No

15. Is there any documented show of support for the requested project in the community including public hearings, letters of support, major organizational backing, or other expressions of support?

Yes

15a. Please Describe:

AMIkids has support across Florida from students, parents, and businesses who see benefit in our programs. The CEO of Tribridge, a Tampa technology leader with expertise in technology systems for criminal justice, has written a letter expressing his support for an integrated technology system at AMIkids.

16. Has the need for the funds been documented by a study, completed by an independent 3rd party, for the area to be served?

No

17. Will the requested funds be used directly for services to citizens?

Yes

17a. Describe the target population to be served. Select all that apply to the target population:

- Elderly persons
- Persons with poor mental health
- Persons with poor physical health
- Jobless persons
- Economically disadvantaged persons
- At-risk youth
- Homeless
- Developmentally disabled
- Physically disabled
- Drug users (in health services)
- Preschool students
- Grade school students
- High school students
- University/college students
- Currently or formerly incarcerated persons
- Drug offenders (in criminal Justice)
- Victims of crime
- Other (Please describe)

17b. How many in the target population are expected to be served?

- < 25
- 25-50
- 51-100
- 101-200

- 201-400
- 401-800
- >800

18. What benefits or outcomes will be realized by the expenditure of funds requested? (Select all that applies)

Benefit or Outcome	Provide a specific measure of the benefit or outcome	Describe the method for measuring level of benefit
<input type="checkbox"/> Improve physical health		
<input type="checkbox"/> Improve mental health		
<input type="checkbox"/> Enrich cultural experience		
<input type="checkbox"/> Improve agricultural production/promotion/education		
<input checked="" type="checkbox"/> Improve quality of education	Number of AMIkids students placed in education and improve grade level, credits earned, GED/Diploma attainment	Education Assessments including STAR Renaissance Learning, Credits earned, GED/HS Diplomas, vocational certifications
<input type="checkbox"/> Enhance/preserve/improve environmental or fish and wildlife quality		
<input type="checkbox"/> Protect the general public from harm (environmental, criminal, etc.)		
<input type="checkbox"/> Improve transportation conditions		
<input type="checkbox"/> Increase or improve economic activity		
<input type="checkbox"/> Increase tourism		
<input type="checkbox"/> Create specific immediate job opportunities		
<input type="checkbox"/> Enhance specific individual's economic self sufficiency		
<input checked="" type="checkbox"/> Reduce recidivism	Number of AMIkids students who successfully complete our programs	AMIkids is required to submit program data to the Florida



	who do not re-offend for 12 months. Nationally, 77% of AMIkids students do not reoffend. Funding will allow for more staff to focus on reducing recidivism.	Department of Juvenile Justice so that DJJ can track offenders who are placed in residential and diversion programs.
<input type="checkbox"/> Reduce substance abuse		
<input checked="" type="checkbox"/> Divert from Criminal/Juvenile justice system	Number of AMIkids students who do not become involved with the juvenile justice system while attending AMIkids or while in follow up. Funding will provide staff with more time to focus on youth outcomes and divert more youth from the juvenile justice system.	AMIkids is required to submit program data to the Florida Department of Juvenile Justice so that DJJ can track offenders who are placed in residential and diversion programs.
<input type="checkbox"/> Improve wastewater management		
<input type="checkbox"/> Improve stormwater management		
<input type="checkbox"/> Improve groundwater quality		
<input type="checkbox"/> Improve drinking water quality		
<input type="checkbox"/> Improve surface water quality		
<input checked="" type="checkbox"/> Other (Please describe): High quality IT system that integrates with DJJ reporting system and global view of student performance	System would reduce time on administrative task and allow adult role models to spend more time with the AMIkids youth. AMIkids has calculated that just one integration is 20 hours per program per month back to the students.	Fewer staff hours allocated to inputting data. More hours logged with students. During the implementation process, staff will be logging time spent on tasks.

19. Provide the total cost of the project for FY 2017-18 from all sources of funding (Enter ?0? if amount is zero):

Type of Funding	Amount	Percent of Total	Are the other sources of
-----------------	--------	------------------	--------------------------

		(Automatically Calculates)	funds guaranteed in writing?
1. Amount Requested from the State in this Appropriations Project Request:	1,650,000	50.0%	N/A
2. Federal:	0	0.0%	No
3. State: (Excluding the requested Total Amount in #4d, Column F)	0	0.0%	No
4. Local:	0	0.0%	No
5. Other:	1,650,000	50.0%	No
<b>TOTAL</b>	<b>3,300,000</b>	<b>100%</b>	

20. Is this a multi-year project requiring funding from the state for more than one year?

No

1                                    A bill to be entitled  
 2                    An act relating to the Appropriations Project titled  
 3                    AMI Kids Technology Match; providing an appropriation;  
 4                    providing an effective date.

5  
 6    Be It Enacted by the Legislature of the State of Florida:

7  
 8                    Section 1. AMI Kids Technology Match is an Appropriations  
 9                    Project as defined in The Rules of The Florida House of  
 10                    Representatives and is described in Appropriations Project  
 11                    Request 790, herein incorporated by reference.

12                    Section 2. For fiscal year 2017-2018 the nonrecurring sum  
 13                    of \$1,650,000 from the General Revenue Fund is appropriated to  
 14                    the Department of Juvenile Justice to fund the AMI Kids  
 15                    Technology Match as described in Appropriations Project Request  
 16                    790. Notwithstanding any law to the contrary, there shall be no  
 17                    recurring funding provided for this Appropriations Project.

18                    Section 3. This act shall take effect July 1, 2017.



# Appropriations Project Request - Fiscal Year 2017-18

For projects meeting the Definition of House Rule 5.14

1. Title of Project: Clay County Youth Alternative to Secured Detention (S.W.E.A.T. Program)

2. Date of Submission: 02/07/2017

3. House Member Sponsor: W. Cummings

Members Copied:

## 4. DETAILS OF AMOUNT REQUESTED:

a. Has funding been provided in a previous state budget for this activity? Yes

*If answer to 4a is ?NO? skip 4b and 4c and proceed to 4d*

b. What is the most recent fiscal year the project was funded? 2016-17

c. Were the funds provided in the most recent fiscal year subsequently vetoed? No

d. Complete the following Project Request Worksheet to develop your request (Note that column E will be the total of Recurring funds requested and Column F will be the total Nonrecurring funds requested, the sum of which is the Total of the Funds you are requesting in column G):

FY:	Input Prior Year Appropriation for this project for FY 2016-17 (If appropriated in 2016-17 enter the appropriated amount, even if vetoed.)			Develop New Funds Request for FY 2017-18 (Requests for additional RECURRING funds are prohibited. Any additional Nonrecurring funding requested to supplement recurring funds in the base will result in the base recurring amount being converted to Nonrecurring .)		
	Column:	A	B	C	D	E
Funds Description:	Prior Year Recurring Funds	Prior Year Nonrecurring Funds	Total Funds Appropriated  (Recurring plus Nonrecurring: column A + column B)	Recurring Base Budget (Will equal non-vetoed amounts provided in Column A)	Additional Nonrecurring Request	<b>TOTAL Nonrecurring Request</b> (Will equal the amount from the Recurring base in Column D to be CONVERTED to Nonrecurring plus the Additional Nonrecurring Request in Column E. These funds will be appropriated non-recurring if funded in the House Budget or the Final Conference Report on the budget.)
Input Amounts:		250,000	250,000		250,000	250,000

5. Are funds for this issue requested in a state agency's Legislative Budget Request submitted for FY 2017-18? No

5a. If yes, which state agency?

5b. If no, which is the most appropriate state agency to place an appropriation for the issue being requested? For example, if the requested issue pertains to services provided to inmates at correctional facilities, the Department of Corrections would be the most appropriate state agency. Department of Juvenile Justice

6. Requester:

- a. Name: Clay County Board of County Commissioners
- b. Organization: Clay County Board of County Commissioners
- c. Email: karen.thomas@claycountygov.com
- d. Phone #: (904)278-3735

7. Contact for questions about specific technical or financial details about the project (Please retype if same as Requester):

- a. Name: Karen Thomas
- b. Organization: Clay County Board of County Commissioners
- c. Email: karen.thomas@claycountygov.com
- d. Phone #: (904)278-3735

8. If there is a registered lobbyist, fill out the lobbyist information below.

- a. Name: Joe Mobley
- b. Firm: The Fiorentino Group
- c. Email: joe@thefiorentinogroup.com
- d. Phone #: (904)278-3735

9. Organization or Name of Entity Receiving Funds(Please retype if same as Requestor or Contact):

- a. Name: Clay County Board of County Commissioners
- b. County (County where funds are to be expended): Clay
- c. Service Area (Counties being served by the service(s) provided with funding): Clay

10. What type of organization is the entity that will receive the funds? (Select one)

- For Profit
- Non Profit 501(c) (3)
- Non Profit 501(c) (4)
- Local Government

- University or College
- Other (Please describe)

11. What is the specific purpose or goal that will be achieved by the funds being requested?

A youth intervention program that meets the targeted needs of Clay County Youth by providing effective diversion and intervention programs which includes redirection of youth through community service, mentoring and academic assistance to prevent juvenile delinquency. Program services will be provided to youth who are identified as at-risk of becoming involved in the juvenile justice system and are between the ages of six (6) to eighteen (18).

12. Provide specific details on how funds will be spent. (Select all that apply)

Spending Category	Description	Nonrecurring (Should equal 4d, Col. F) Enter ?0? if request is zero for the category
Administrative Costs:		
<input type="checkbox"/> a. Executive Director/Project Head Salary and Benefits		
<input type="checkbox"/> b. Other Salary and Benefits		
<input type="checkbox"/> c. Expense/Equipment/Travel/Supplies/Other		
<input checked="" type="checkbox"/> d. Consultants/Contracted Services/Study	The County will contract directly with a program director, a mentoring and tutoring service provider, and the Clay County Sheriff's office for administering community service.	250,000
Operational Costs:		
<input type="checkbox"/> e. Salaries and Benefits		
<input type="checkbox"/> f. Expenses/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> g. Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation:		

<input type="checkbox"/> h. Construction/Renovation/Land/Planning Engineering		
TOTAL		250,000

13. For the Fixed Capital Costs requested with this issue, what type of ownership will the facility be under when complete? (In Question 12, if ?h. Fixed Capital Outlay? was not selected, question 13 is not applicable)

N/A

14. Is the project request an information technology project?

No

15. Is there any documented show of support for the requested project in the community including public hearings, letters of support, major organizational backing, or other expressions of support?

Yes

15a. Please Describe:

Letters of Support from Department of Juvenile Justice.

16. Has the need for the funds been documented by a study, completed by an independent 3rd party, for the area to be served?

No

17. Will the requested funds be used directly for services to citizens?

Yes

17a. Describe the target population to be served. Select all that apply to the target population:

- Elderly persons
- Persons with poor mental health
- Persons with poor physical health
- Jobless persons
- Economically disadvantaged persons
- At-risk youth
- Homeless
- Developmentally disabled
- Physically disabled
- Drug users (in health services)
- Preschool students



- Grade school students
- High school students
- University/college students
- Currently or formerly incarcerated persons
- Drug offenders (in criminal Justice)
- Victims of crime
- Other (Please describe)

17b. How many in the target population are expected to be served?

- < 25
- 25-50
- 51-100
- 101-200
- 201-400
- 401-800
- >800

18. What benefits or outcomes will be realized by the expenditure of funds requested? (Select all that applies)

Benefit or Outcome	Provide a specific measure of the benefit or outcome	Describe the method for measuring level of benefit
<input type="checkbox"/> Improve physical health		
<input checked="" type="checkbox"/> Improve mental health	Improvement with self-esteem, life skills, character development, professional skills, peer-pressure, personal development, and leadership skills.	Assessment of behavior on an on-going basis, track progression of the participants and conduct a conclusion report on each participants to measure results and outcome.
<input type="checkbox"/> Enrich cultural experience		
<input type="checkbox"/> Improve agricultural production/promotion/education		
<input checked="" type="checkbox"/> Improve quality of education	Truancy prevention and academic achievement.	Submitting monthly and quarterly reports regarding each juvenile and whether the truancy problem continued or improved and track

		academic progression.
<input type="checkbox"/> Enhance/preserve/improve environmental or fish and wildlife quality		
<input checked="" type="checkbox"/> Protect the general public from harm (environmental, criminal, etc.)	Behavior improvement through youth Intervention to avoid future criminal history and/or actions that could become dangerous to the general public.	Assessment of behavior on an on-going basis, track progression of the participants and conduct a conclusion report on each participants to measure results and outcome.
<input type="checkbox"/> Improve transportation conditions		
<input type="checkbox"/> Increase or improve economic activity		
<input type="checkbox"/> Increase tourism		
<input type="checkbox"/> Create specific immediate job opportunities		
<input type="checkbox"/> Enhance specific individual's economic self sufficiency		
<input type="checkbox"/> Reduce recidivism		
<input checked="" type="checkbox"/> Reduce substance abuse	Identify the presence of substance abuse that may have contributed to behavioral issues and seeking proper treatment including but not limited to mentoring.	Through assessment of the participants assess behavior on an on-going basis, track progression of the participants, and conduct a conclusion report to measure results and outcome.
<input checked="" type="checkbox"/> Divert from Criminal/Juvenile justice system	Redirection of youth through community service, mentoring and tutoring.	Track progression of each participant and conduct a conclusion report to measure results and track the number of participants that successfully complete the program.
<input type="checkbox"/> Improve wastewater management		

<input type="checkbox"/> Improve stormwater management		
<input type="checkbox"/> Improve groundwater quality		
<input type="checkbox"/> Improve drinking water quality		
<input type="checkbox"/> Improve surface water quality		
<input type="checkbox"/> Other (Please describe):		

19. Provide the total cost of the project for FY 2017-18 from all sources of funding (Enter ?0? if amount is zero):

Type of Funding	Amount	Percent of Total (Automatically Calculates)	Are the other sources of funds guaranteed in writing?
1. Amount Requested from the State in this Appropriations Project Request:	250,000	100.0%	N/A
2. Federal:	0	0.0%	No
3. State: (Excluding the requested Total Amount in #4d, Column F)	0	0.0%	No
4. Local:	0	0.0%	No
5. Other:	0	0.0%	No
<b>TOTAL</b>	<b>250,000</b>	<b>100%</b>	

20. Is this a multi-year project requiring funding from the state for more than one year?

No

1                   A bill to be entitled  
 2           An act relating to the Appropriations Project titled  
 3           Clay County Youth Alternative to Secured Detention  
 4           (S.W.E.A.T. Program); providing an appropriation;  
 5           providing an effective date.

6  
 7 Be It Enacted by the Legislature of the State of Florida:

8  
 9           Section 1. Clay County Youth Alternative to Secured  
 10 Detention (S.W.E.A.T. Program) is an Appropriations Project as  
 11 defined in The Rules of The Florida House of Representatives and  
 12 is described in Appropriations Project Request 1186, herein  
 13 incorporated by reference.

14           Section 2. For fiscal year 2017-2018 the nonrecurring sum  
 15 of \$250,000 from the General Revenue Fund is appropriated to the  
 16 Department of Juvenile Justice to fund the Clay County Youth  
 17 Alternative to Secured Detention (S.W.E.A.T. Program) as  
 18 described in Appropriations Project Request 1186.  
 19 Notwithstanding any law to the contrary, there shall be no  
 20 recurring funding provided for this Appropriations Project.

21           Section 3. This act shall take effect July 1, 2017.



# Appropriations Project Request - Fiscal Year 2017-18

For projects meeting the Definition of House Rule 5.14

1. Title of Project: The Grove Juvenile Drug Court Detention Program

2. Date of Submission: 02/07/2017

3. House Member Sponsor: Robert Cortes

Members Copied: Joseph Abruzzo

## 4. DETAILS OF AMOUNT REQUESTED:

a. Has funding been provided in a previous state budget for this activity? Yes

*If answer to 4a is ?NO? skip 4b and 4c and proceed to 4d*

b. What is the most recent fiscal year the project was funded? 2016-17

c. Were the funds provided in the most recent fiscal year subsequently vetoed? No

d. Complete the following Project Request Worksheet to develop your request (Note that column E will be the total of Recurring funds requested and Column F will be the total Nonrecurring funds requested, the sum of which is the Total of the Funds you are requesting in column G):

FY:	Input Prior Year Appropriation for this project for FY 2016-17 (If appropriated in 2016-17 enter the appropriated amount, even if vetoed.)			Develop New Funds Request for FY 2017-18 (Requests for additional RECURRING funds are prohibited. Any additional Nonrecurring funding requested to supplement recurring funds in the base will result in the base recurring amount being converted to Nonrecurring .)		
	Column: A	B	C	D	E	F
Funds Description:	Prior Year Recurring Funds	Prior Year Nonrecurring Funds	Total Funds Appropriated  (Recurring plus Nonrecurring: column A + column B)	Recurring Base Budget (Will equal non- vetoed amounts provided in Column A)	<b>Additional Nonrecurring Request</b>	<b>TOTAL Nonrecurring Request</b> (Will equal the amount from the Recurring base in Column D to be CONVERTED to Nonrecurring plus the Additional Nonrecurring Request in Column E. These funds will be appropriated non-recurring if funded in the House Budget or the Final Conference Report on the budget.)
Input Amounts:		260,000	260,000		260,000	260,000

5. Are funds for this issue requested in a state agency's Legislative Budget Request submitted for FY 2017-18? No

5a. If yes, which state agency?

5b. If no, which is the most appropriate state agency to place an appropriation for the issue being requested? For example, if the requested issue pertains to services provided to inmates at correctional facilities, the Department of Corrections would be the most appropriate state agency. State Court System

6. Requester:

- a. Name: Maria Chiantello
- b. Organization: The Grove Counseling Center
- c. Email: MChiantello@thegrove.org
- d. Phone #: (321)750-7585

7. Contact for questions about specific technical or financial details about the project (Please retype if same as Requester):

- a. Name: Maria Chiantello
- b. Organization: The Grove Counseling Center
- c. Email: MChiantello@thegrove.org
- d. Phone #: (321)750-7585

8. If there is a registered lobbyist, fill out the lobbyist information below.

- a. Name: Jonathan Alexander
- b. Firm: Southern Strategy Group
- c. Email: setzer@sostrategy.com
- d. Phone #: (407)709-2324

9. Organization or Name of Entity Receiving Funds(Please retype if same as Requestor or Contact):

- a. Name: The Grove Counseling Center
- b. County (County where funds are to be expended): Seminole
- c. Service Area (Counties being served by the service(s) provided with funding): Seminole

10. What type of organization is the entity that will receive the funds? (Select one)

- For Profit
- Non Profit 501(c) (3)
- Non Profit 501(c) (4)
- Local Government
- University or College
- Other (Please describe)

11. What is the specific purpose or goal that will be achieved by the funds being requested?

Juvenile drug courts are dockets within juvenile courts for cases involving substance abusing youth in need of specialized treatment services with the intent of receiving a Nolle Prosequi upon completion of the program. The focus is on providing treatment to eligible, drug-involved juvenile offenders with the goal of reducing recidivism and substance abuse. The programs allow for intensive judicial supervision of youth that would not ordinarily be available in the traditional juvenile court proc

12. Provide specific details on how funds will be spent. (Select all that apply)

Spending Category	Description	Nonrecurring (Should equal 4d, Col. F) Enter ?0? if request is zero for the category
Administrative Costs:		
<input type="checkbox"/> a. Executive Director/Project Head Salary and Benefits		
<input type="checkbox"/> b. Other Salary and Benefits		
<input type="checkbox"/> c. Expense/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> d. Consultants/Contracted Services/Study		
Operational Costs:		
<input type="checkbox"/> e. Salaries and Benefits		
<input checked="" type="checkbox"/> f. Expenses/Equipment/Travel/Supplies/Other	juvenile drug court	260,000
<input type="checkbox"/> g. Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation:		
<input type="checkbox"/> h. Construction/Renovation/Land/Planning Engineering		
TOTAL		260,000



13. For the Fixed Capital Costs requested with this issue, what type of ownership will the facility be under when complete? (In Question 12, if ?h. Fixed Capital Outlay? was not selected, question 13 is not applicable)

N/A

14. Is the project request an information technology project?

No

15. Is there any documented show of support for the requested project in the community including public hearings, letters of support, major organizational backing, or other expressions of support?

Yes

15a. Please Describe:

Seminole County, Seminole County Courts, and Seminole County Sheriff's Office have seen the benefits of this program and support strongly

16. Has the need for the funds been documented by a study, completed by an independent 3rd party, for the area to be served?

No

17. Will the requested funds be used directly for services to citizens?

Yes

17a. Describe the target population to be served. Select all that apply to the target population:

- Elderly persons
- Persons with poor mental health
- Persons with poor physical health
- Jobless persons
- Economically disadvantaged persons
- At-risk youth
- Homeless
- Developmentally disabled
- Physically disabled
- Drug users (in health services)
- Preschool students
- Grade school students
- High school students

- University/college students
- Currently or formerly incarcerated persons
- Drug offenders (in criminal Justice)
- Victims of crime
- Other (Please describe)

17b. How many in the target population are expected to be served?

- < 25
- 25-50
- 51-100
- 101-200
- 201-400
- 401-800
- >800

18. What benefits or outcomes will be realized by the expenditure of funds requested? (Select all that applies)

Benefit or Outcome	Provide a specific measure of the benefit or outcome	Describe the method for measuring level of benefit
<input checked="" type="checkbox"/> Improve physical health	healthy	pass drug test
<input checked="" type="checkbox"/> Improve mental health	drug free	pass drug test
<input type="checkbox"/> Enrich cultural experience		
<input type="checkbox"/> Improve agricultural production/promotion/education		
<input type="checkbox"/> Improve quality of education		
<input type="checkbox"/> Enhance/preserve/improve environmental or fish and wildlife quality		
<input type="checkbox"/> Protect the general public from harm (environmental, criminal, etc.)		
<input type="checkbox"/> Improve transportation conditions		

<input checked="" type="checkbox"/> Increase or improve economic activity	productive members of society	pass program
<input type="checkbox"/> Increase tourism		
<input type="checkbox"/> Create specific immediate job opportunities		
<input checked="" type="checkbox"/> Enhance specific individual's economic self sufficiency	drug free	pass program
<input checked="" type="checkbox"/> Reduce recidivism	remain out of jail	pass program
<input checked="" type="checkbox"/> Reduce substance abuse	drug free	pass program
<input checked="" type="checkbox"/> Divert from Criminal/Juvenile justice system	diverted from juvenile system	remain out of jail
<input type="checkbox"/> Improve wastewater management		
<input type="checkbox"/> Improve stormwater management		
<input type="checkbox"/> Improve groundwater quality		
<input type="checkbox"/> Improve drinking water quality		
<input type="checkbox"/> Improve surface water quality		
<input type="checkbox"/> Other (Please describe):		

19. Provide the total cost of the project for FY 2017-18 from all sources of funding (Enter ?0? if amount is zero):

Type of Funding	Amount	Percent of Total (Automatically Calculates)	Are the other sources of funds guaranteed in writing?
1. Amount Requested from the State in this Appropriations Project Request:	260,000	100.0%	N/A
2. Federal:	0	0.0%	No
3. State: (Excluding the requested Total Amount in #4d, Column F)	0	0.0%	No

4. Local:	0	0.0%	No
5. Other:	0	0.0%	No
TOTAL	260,000	100%	

20. Is this a multi-year project requiring funding from the state for more than one year?

No

1                   A bill to be entitled  
 2           An act relating to the Appropriations Project titled  
 3           The Grove Juvenile Drug Court Detention Program;  
 4           providing an appropriation; providing an effective  
 5           date.

7 Be It Enacted by the Legislature of the State of Florida:

9           Section 1. The Grove Juvenile Drug Court Detention Program  
 10 is an Appropriations Project as defined in The Rules of The  
 11 Florida House of Representatives and is described in  
 12 Appropriations Project Request 1131, herein incorporated by  
 13 reference.

14           Section 2. For fiscal year 2017-2018 the nonrecurring sum  
 15 of \$260,000 from the General Revenue Fund is appropriated to the  
 16 State Court System to fund the The Grove Juvenile Drug Court  
 17 Detention Program as described in Appropriations Project Request  
 18 1131. Notwithstanding any law to the contrary, there shall be no  
 19 recurring funding provided for this Appropriations Project.

20           Section 3. This act shall take effect July 1, 2017.



# Appropriations Project Request - Fiscal Year 2017-18

For projects meeting the Definition of House Rule 5.14

1. Title of Project: Problem Solving Court-Driver's License Reinstatement Pilot Program

2. Date of Submission: 02/06/2017

3. House Member Sponsor: Joseph Geller

Members Copied:

## 4. DETAILS OF AMOUNT REQUESTED:

a. Has funding been provided in a previous state budget for this activity? No

*If answer to 4a is ?NO? skip 4b and 4c and proceed to 4d*

b. What is the most recent fiscal year the project was funded?

c. Were the funds provided in the most recent fiscal year subsequently vetoed?

d. Complete the following Project Request Worksheet to develop your request (Note that column E will be the total of Recurring funds requested and Column F will be the total Nonrecurring funds requested, the sum of which is the Total of the Funds you are requesting in column G):

FY:	Input Prior Year Appropriation for this project for FY 2016-17 (If appropriated in 2016-17 enter the appropriated amount, even if vetoed.)			Develop New Funds Request for FY 2017-18 (Requests for additional RECURRING funds are prohibited. Any additional Nonrecurring funding requested to supplement recurring funds in the base will result in the base recurring amount being converted to Nonrecurring .)		
	Column: A	B	C	D	E	F
Funds Description:	Prior Year Recurring Funds	Prior Year Nonrecurring Funds	Total Funds Appropriated  (Recurring plus Nonrecurring: column A + column B)	Recurring Base Budget (Will equal non- vetoed amounts provided in Column A)	<b>Additional Nonrecurring Request</b>	<b>TOTAL Nonrecurring Request</b> (Will equal the amount from the Recurring base in Column D to be CONVERTED to Nonrecurring plus the Additional Nonrecurring Request in Column E. These funds will be appropriated non-recurring if funded in the House Budget or the Final Conference Report on the budget.)
Input Amounts:					499,422	499,422

5. Are funds for this issue requested in a state agency's Legislative Budget Request submitted for FY 2017-18? No

5a. If yes, which state agency?

5b. If no, which is the most appropriate state agency to place an appropriation for the issue being requested? For example, if the requested issue pertains to services provided to inmates at correctional facilities, the Department of Corrections would be the most appropriate state agency. State Court System

6. Requester:

- a. Name: Sally Heyman
- b. Organization: Miami-Dade County
- c. Email: heyman@miamidade.gov
- d. Phone #: (305)375-5128

7. Contact for questions about specific technical or financial details about the project (Please retype if same as Requester):

- a. Name: Sally Heyman
- b. Organization: Miami-Dade County
- c. Email: heyman@miamidade.gov
- d. Phone #: (305)375-5128

8. If there is a registered lobbyist, fill out the lobbyist information below.

- a. Name: Jess McCarty
- b. Firm: Miami-Dade County Attorney's Office
- c. Email: jmm2@miamidade.gov
- d. Phone #: (305)979-7110

9. Organization or Name of Entity Receiving Funds(Please retype if same as Requestor or Contact):

- a. Name: 11th Judicial Circuit County Court Criminal Division
- b. County (County where funds are to be expended): Miami-Dade
- c. Service Area (Counties being served by the service(s) provided with funding): Miami-Dade

10. What type of organization is the entity that will receive the funds? (Select one)

- For Profit
- Non Profit 501(c) (3)
- Non Profit 501(c) (4)
- Local Government
- University or College
- Other (Please describe) 11th Judicial Circuit County Court Criminal Division



11. What is the specific purpose or goal that will be achieved by the funds being requested?

Miami-Dade County Criminal Court Division seeks funding for a pilot program to reduce the number of drivers whose privilege to drive has been revoked due to inability to pay traffic fines and costs. The pilot project goal is to evaluate and restructure the debt owed so that it becomes feasible for drivers to meet their financial obligations and regain their privilege to drive. This is NOT an amnesty effort or an endeavor to excuse those who have demonstrated a failure to abide by traffic laws.

12. Provide specific details on how funds will be spent. (Select all that apply)

Spending Category	Description	Nonrecurring (Should equal 4d, Col. F) Enter ?? if request is zero for the category
Administrative Costs:		
<input type="checkbox"/> a. Executive Director/Project Head Salary and Benefits		
<input type="checkbox"/> b. Other Salary and Benefits		
<input type="checkbox"/> c. Expense/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> d. Consultants/Contracted Services/Study		
Operational Costs:		
<input checked="" type="checkbox"/> e. Salaries and Benefits	Funds will be spent to address costs for the Clerk of Courts staff and other relevant staff necessary to operate a DWLS courtroom including, but not limited to, a bailiff, clerks, IT department, security and other necessary court administrative personnel.	323,297
<input checked="" type="checkbox"/> f. Expenses/Equipment/Travel/Supplies/Other	Funds will be spent to support the operation of the DWLS Court including but not limited to	176,125

	preparation and mailing of court notices, resolutions and correspondence, creation of dedicated phone line for scheduling of cases and IT support systems.	
<input type="checkbox"/> g. Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation:		
<input type="checkbox"/> h. Construction/Renovation/Land/Planning Engineering		
TOTAL		499,422

13. For the Fixed Capital Costs requested with this issue, what type of ownership will the facility be under when complete? (In Question 12, if ?h. Fixed Capital Outlay? was not selected, question 13 is not applicable)

N/A

14. Is the project request an information technology project?

No

15. Is there any documented show of support for the requested project in the community including public hearings, letters of support, major organizational backing, or other expressions of support?

Yes

15a. Please Describe:

Yes. Miami-Dade County held 1-day DWLS reinstatement events involving overwhelming support from the following stakeholders: Dade Chiefs of Police, State Attorneys Office, Law Enforcement Officers, Miami-Dade County, DHSMV, 11th Judicial Circuit and the Public Defender's Office

16. Has the need for the funds been documented by a study, completed by an independent 3rd party, for the area to be served?

No

17. Will the requested funds be used directly for services to citizens?

Yes

17a. Describe the target population to be served. Select all that apply to the target population:

- Elderly persons
- Persons with poor mental health
- Persons with poor physical health
- Jobless persons
- Economically disadvantaged persons
- At-risk youth
- Homeless
- Developmentally disabled
- Physically disabled
- Drug users (in health services)
- Preschool students
- Grade school students
- High school students
- University/college students
- Currently or formerly incarcerated persons
- Drug offenders (in criminal Justice)
- Victims of crime
- Other (Please describe): In Miami-Dade County approximately 500,000 drivers licenses are suspended. It is estimated that ove

17b. How many in the target population are expected to be served?

- < 25
- 25-50
- 51-100
- 101-200
- 201-400
- 401-800
- >800

18. What benefits or outcomes will be realized by the expenditure of funds requested? (Select all that applies)

Benefit or Outcome	Provide a specific measure of the benefit or outcome	Describe the method for measuring level of benefit
<input type="checkbox"/> Improve physical health		

<input type="checkbox"/> Improve mental health		
<input type="checkbox"/> Enrich cultural experience		
<input type="checkbox"/> Improve agricultural production/promotion/education		
<input type="checkbox"/> Improve quality of education		
<input type="checkbox"/> Enhance/preserve/improve environmental or fish and wildlife quality		
<input checked="" type="checkbox"/> Protect the general public from harm (environmental, criminal, etc.)	Reduce the number of people with a suspended license and number of consequences by providing a mechanism for payment of fines and costs. Increase the amount of people legally driving.	Gather data documenting the amount of tickets, warrants and arrests related to driving with a suspended license pre and post pilot program.
<input checked="" type="checkbox"/> Improve transportation conditions	Increase the amount of legal drivers on Florida highways and roads by lawfully reinstating licenses and increasing the amount of drivers eligible to obtain state required insurance.	Gather data documenting the amount of tickets issued for no valid insurance and driving with a suspended license in Miami-Dade County pre and post pilot program.
<input checked="" type="checkbox"/> Increase or improve economic activity	Reinstating the privilege to drive will permit individuals to drive to work. Additionally, individuals will be able to work for employers who require a license.	Program tracking of those assisted.
<input type="checkbox"/> Increase tourism		
<input type="checkbox"/> Create specific immediate job opportunities		
<input checked="" type="checkbox"/> Enhance specific individual's economic self sufficiency	Reinstating the privilege to drive will permit individuals to drive to work. Additionally, individuals will be able to	Program tracking of those assisted.

	work for employers who require a license.	
<input checked="" type="checkbox"/> Reduce recidivism	Reduce # of suspended licenses and hold drivers responsible by providing a mechanism to pay. Reduce the # of drivers with a suspended license, reduce the issuance of warrants and subsequent arrests.	Gather data documenting the amount of tickets, warrants and arrests related to driving with a suspended license pre and post pilot program.
<input type="checkbox"/> Reduce substance abuse		
<input checked="" type="checkbox"/> Divert from Criminal/Juvenile justice system	The DWLS Court Pilot Program will divert potential new criminal cases of driving with a suspended license. Also, by creating a problem solving DWLS court, the court will allocate resources efficiently.	Gather data documenting the amount of tickets, warrants and arrests related to driving with a suspended license pre and post pilot program.
<input type="checkbox"/> Improve wastewater management		
<input type="checkbox"/> Improve stormwater management		
<input type="checkbox"/> Improve groundwater quality		
<input type="checkbox"/> Improve drinking water quality		
<input type="checkbox"/> Improve surface water quality		
<input type="checkbox"/> Other (Please describe):		

19. Provide the total cost of the project for FY 2017-18 from all sources of funding (Enter ?0? if amount is zero):

Type of Funding	Amount	Percent of Total (Automatically Calculates)	Are the other sources of funds guaranteed in writing?
1. Amount Requested from the State in this Appropriations	499,422	50.1%	N/A

Project Request:			
2. Federal:	0	0.0%	No
3. State: (Excluding the requested Total Amount in #4d, Column F)	0	0.0%	No
4. Local:	497,593	49.9%	Yes
5. Other:	0	0.0%	No
TOTAL	997,015	100%	

20. Is this a multi-year project requiring funding from the state for more than one year?

No

1                   A bill to be entitled  
 2           An act relating to the Appropriations Project titled  
 3           Problem Solving Court-Driver's License Reinstatement  
 4           Pilot Program; providing an appropriation; providing  
 5           an effective date.

6  
 7 Be It Enacted by the Legislature of the State of Florida:  
 8

9           Section 1. Problem Solving Court-Driver's License  
 10 Reinstatement Pilot Program is an Appropriations Project as  
 11 defined in The Rules of The Florida House of Representatives and  
 12 is described in Appropriations Project Request 721, herein  
 13 incorporated by reference.

14           Section 2. For fiscal year 2017-2018 the nonrecurring sum  
 15 of \$499,422 from the General Revenue Fund is appropriated to the  
 16 State Court System to fund the Problem Solving Court-Driver's  
 17 License Reinstatement Pilot Program as described in  
 18 Appropriations Project Request 721. Notwithstanding any law to  
 19 the contrary, there shall be no recurring funding provided for  
 20 this Appropriations Project.

21           Section 3. This act shall take effect July 1, 2017.





# Appropriations Project Request - Fiscal Year 2017-18

For projects meeting the Definition of House Rule 5.14

- 1. Title of Project: Forensic Training Center
- 2. Date of Submission: 01/11/2017
- 3. House Member Sponsor: Daniel Burgess  
Members Copied:

## 4. DETAILS OF AMOUNT REQUESTED:

- a. Has funding been provided in a previous state budget for this activity? No  
*If answer to 4a is ?NO? skip 4b and 4c and proceed to 4d*
- b. What is the most recent fiscal year the project was funded?
- c. Were the funds provided in the most recent fiscal year subsequently vetoed?
- d. Complete the following Project Request Worksheet to develop your request (Note that column E will be the total of Recurring funds requested and Column F will be the total Nonrecurring funds requested, the sum of which is the Total of the Funds you are requesting in column G):

FY:	Input Prior Year Appropriation for this project for FY 2016-17 (If appropriated in 2016-17 enter the appropriated amount, even if vetoed.)			Develop New Funds Request for FY 2017-18 (Requests for additional RECURRING funds are prohibited. Any additional Nonrecurring funding requested to supplement recurring funds in the base will result in the base recurring amount being converted to Nonrecurring .)		
Column:	A	B	C	D	E	F
Funds Description:	Prior Year Recurring Funds	Prior Year Nonrecurring Funds	Total Funds Appropriated  (Recurring plus Nonrecurring: column A + column B)	Recurring Base Budget (Will equal non-vetoed amounts provided in Column A)	<b>Additional Nonrecurring Request</b>	<b>TOTAL Nonrecurring Request</b> (Will equal the amount from the Recurring base in Column D to be CONVERTED to Nonrecurring plus the Additional Nonrecurring Request in Column E. These funds will be appropriated non-recurring if funded in the House Budget or the Final Conference Report on the budget.)
Input Amounts:					4,300,000	4,300,000

- 5. Are funds for this issue requested in a state agency?s Legislative Budget Request submitted for FY 2017-18? No  
5a. If yes, which state agency?

5b. If no, which is the most appropriate state agency to place an appropriation for the issue being requested? For example, if the requested issue pertains to services provided to inmates at correctional facilities, the Department of Corrections would be the most appropriate state agency. Department of Law Enforcement

6. Requester:

- a. Name: Chase Daniels
- b. Organization: Pasco Sheriff's Office
- c. Email: cdaniels@pascosheriff.org
- d. Phone #: (727)844-7784

7. Contact for questions about specific technical or financial details about the project (Please retype if same as Requester):

- a. Name: Chase Daniels
- b. Organization: Pasco Sheriff's Office
- c. Email: cdaniels@pascosheriff.org
- d. Phone #: (727)844-7784

8. If there is a registered lobbyist, fill out the lobbyist information below.

- a. Name: Chase Daniels
- b. Firm: Pasco Sheriff's Office
- c. Email: cdaniels@pascosheriff.org
- d. Phone #: (727)844-7784

9. Organization or Name of Entity Receiving Funds(Please retype if same as Requestor or Contact):

- a. Name: Pasco Sheriff's Office
- b. County (County where funds are to be expended): Pasco
- c. Service Area (Counties being served by the service(s) provided with funding): Statewide

10. What type of organization is the entity that will receive the funds? (Select one)

- For Profit
- Non Profit 501(c) (3)
- Non Profit 501(c) (4)
- Local Government

- University or College
- Other (Please describe)

11. What is the specific purpose or goal that will be achieved by the funds being requested?

The objective of the current initiative is to create a physical space for indoor and outdoor facilities including lab space for research, applied forensic services in case work and education in the areas of forensics, anthropology, geochemistry, legal medicine, intelligence, aviation technology, and cyber forensics including a classroom, morgue, training facility research and service labs and evidence storage.

12. Provide specific details on how funds will be spent. (Select all that apply)

Spending Category	Description	Nonrecurring (Should equal 4d, Col. F) Enter ?0? if request is zero for the category
Administrative Costs:		
<input type="checkbox"/> a. Executive Director/Project Head Salary and Benefits		
<input type="checkbox"/> b. Other Salary and Benefits		
<input type="checkbox"/> c. Expense/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> d. Consultants/Contracted Services/Study		
Operational Costs:		
<input type="checkbox"/> e. Salaries and Benefits		
<input type="checkbox"/> f. Expenses/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> g. Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation:		
<input checked="" type="checkbox"/> h. Construction/Renovation/Land/Planning Engineering	Building a forensic training building	4,300,000
TOTAL		4,300,000

13. For the Fixed Capital Costs requested with this issue, what type of ownership will the facility be under when complete? (In Question 12, if ?h. Fixed Capital Outlay? was not selected, question 13 is not applicable)

For Profit

Non Profit 501(c) (3)

Non Profit 501(c) (4)

Local Government (e.g., police, fire or local government buildings, local roads, etc.)

State agency owned facility (For example: college or university facility, buildings for public schools, roads in the state transportation system, etc.)

Other (Please describe)

14. Is the project request an information technology project?

No

15. Is there any documented show of support for the requested project in the community including public hearings, letters of support, major organizational backing, or other expressions of support?

Yes

15a. Please Describe:

Letters of support from Project Cold Case, Pennsylvania State Police, Tampa Bay Chiefs of Police Association, Pasco-Hernando State College, the Pasco County Board of County Commissioners, State of Florida Medical Examiner's Association

16. Has the need for the funds been documented by a study, completed by an independent 3rd party, for the area to be served?

No

17. Will the requested funds be used directly for services to citizens?

Yes

17a. Describe the target population to be served. Select all that apply to the target population:

Elderly persons

Persons with poor mental health

Persons with poor physical health

Jobless persons

Economically disadvantaged persons

At-risk youth

Homeless

- Developmentally disabled
- Physically disabled
- Drug users (in health services)
- Preschool students
- Grade school students
- High school students
- University/college students
- Currently or formerly incarcerated persons
- Drug offenders (in criminal Justice)
- Victims of crime
- Other (Please describe)

17b. How many in the target population are expected to be served?

- < 25
- 25-50
- 51-100
- 101-200
- 201-400
- 401-800
- >800

18. What benefits or outcomes will be realized by the expenditure of funds requested? (Select all that applies)

Benefit or Outcome	Provide a specific measure of the benefit or outcome	Describe the method for measuring level of benefit
<input type="checkbox"/> Improve physical health		
<input type="checkbox"/> Improve mental health		
<input type="checkbox"/> Enrich cultural experience		
<input type="checkbox"/> Improve agricultural production/promotion/education		
<input checked="" type="checkbox"/> Improve quality of education	USF and Pasco-Hernando State College Classes	Enrollment, Training of Future Professors

<input type="checkbox"/> Enhance/preserve/improve environmental or fish and wildlife quality		
<input checked="" type="checkbox"/> Protect the general public from harm (environmental, criminal, etc.)	Solving Crimes	Enhanced Forensic Ability
<input type="checkbox"/> Improve transportation conditions		
<input checked="" type="checkbox"/> Increase or improve economic activity	Professionals traveling to this unique facility	Travel, lodging, etc.
<input checked="" type="checkbox"/> Increase tourism	Training	Development
<input checked="" type="checkbox"/> Create specific immediate job opportunities	New facility	Hiring staff and specialists for the facility
<input type="checkbox"/> Enhance specific individual's economic self sufficiency		
<input type="checkbox"/> Reduce recidivism		
<input checked="" type="checkbox"/> Reduce substance abuse	Solves crime	Enhanced Forensic Ability
<input type="checkbox"/> Divert from Criminal/Juvenile justice system		
<input type="checkbox"/> Improve wastewater management		
<input type="checkbox"/> Improve stormwater management		
<input type="checkbox"/> Improve groundwater quality		
<input type="checkbox"/> Improve drinking water quality		
<input type="checkbox"/> Improve surface water quality		
<input type="checkbox"/> Other (Please describe):		

19. Provide the total cost of the project for FY 2017-18 from all sources of funding (Enter ?0? if amount is zero):

Type of Funding	Amount	Percent of Total (Automatically Calculates)	Are the other sources of funds guaranteed in
-----------------	--------	---	--

			writing?
1. Amount Requested from the State in this Appropriations Project Request:	4,300,000	100.0%	N/A
2. Federal:	0	0.0%	No
3. State: (Excluding the requested Total Amount in #4d, Column F)	0	0.0%	No
4. Local:	0	0.0%	No
5. Other:	0	0.0%	No
TOTAL	4,300,000	100%	

20. Is this a multi-year project requiring funding from the state for more than one year?

No



1                   A bill to be entitled  
 2           An act relating to the Appropriations Project titled  
 3           Forensic Training Center; providing an appropriation;  
 4           providing an effective date.

5  
 6 Be It Enacted by the Legislature of the State of Florida:

7  
 8           Section 1. Forensic Training Center is an Appropriations  
 9 Project as defined in The Rules of The Florida House of  
 10 Representatives and is described in Appropriations Project  
 11 Request 20, herein incorporated by reference.

12           Section 2. For fiscal year 2017-2018 the nonrecurring sum  
 13 of \$4,300,000 from the General Revenue Fund is appropriated to  
 14 the Department of Law Enforcement to fund the Forensic Training  
 15 Center as described in Appropriations Project Request 20.  
 16 Notwithstanding any law to the contrary, there shall be no  
 17 recurring funding provided for this Appropriations Project.

18           Section 3. This act shall take effect July 1, 2017.





# Appropriations Project Request - Fiscal Year 2017-18

For projects meeting the Definition of House Rule 5.14

1. Title of Project: Florida Alliance of Boys and Girls Club Youth Programs
2. Date of Submission: 02/06/2017
3. House Member Sponsor: Clay Yarborough  
Members Copied:

#### 4. DETAILS OF AMOUNT REQUESTED:

- a. Has funding been provided in a previous state budget for this activity? Yes  
*If answer to 4a is ?NO? skip 4b and 4c and proceed to 4d*
- b. What is the most recent fiscal year the project was funded? 2015-16
- c. Were the funds provided in the most recent fiscal year subsequently vetoed? No
- d. Complete the following Project Request Worksheet to develop your request (Note that column E will be the total of Recurring funds requested and Column F will be the total Nonrecurring funds requested, the sum of which is the Total of the Funds you are requesting in column G):

FY:	Input Prior Year Appropriation for this project for FY 2016-17 (If appropriated in 2016-17 enter the appropriated amount, even if vetoed.)			Develop New Funds Request for FY 2017-18 (Requests for additional RECURRING funds are prohibited. Any additional Nonrecurring funding requested to supplement recurring funds in the base will result in the base recurring amount being converted to Nonrecurring .)		
	Column: A	B	C	D	E	F
Funds Description:	Prior Year Recurring Funds	Prior Year Nonrecurring Funds	Total Funds Appropriated  (Recurring plus Nonrecurring: column A + column B)	Recurring Base Budget (Will equal non- vetoed amounts provided in Column A)	<b>Additional Nonrecurring Request</b>	<b>TOTAL Nonrecurring Request</b> (Will equal the amount from the Recurring base in Column D to be CONVERTED to Nonrecurring plus the Additional Nonrecurring Request in Column E. These funds will be appropriated non-recurring if funded in the House Budget or the Final Conference Report on the budget.)
Input Amounts:					10,000,000	10,000,000

5. Are funds for this issue requested in a state agency's Legislative Budget Request submitted for FY 2017-18? No  
5a. If yes, which state agency?

5b. If no, which is the most appropriate state agency to place an appropriation for the issue being requested? For example, if the requested issue pertains to services provided to inmates at correctional facilities, the Department of Corrections would be the most appropriate state agency. Department of Juvenile Justice

6. Requester:

- a. Name: Daniel Lyons
- b. Organization: Florida Alliance of Boys and Girls Clubs
- c. Email: dlyons2001@msn.com
- d. Phone #: (772)263-2723

7. Contact for questions about specific technical or financial details about the project (Please retype if same as Requester):

- a. Name: Daniel Lyons
- b. Organization: Florida Alliance of Boys and Girls Clubs
- c. Email: dlyons2001@msn.com
- d. Phone #: (772)263-2723

8. If there is a registered lobbyist, fill out the lobbyist information below.

- a. Name: Jack Cory
- b. Firm: PA Consultants
- c. Email: jackcory@paconsultants.com
- d. Phone #: (850)728-6387

9. Organization or Name of Entity Receiving Funds(Please retype if same as Requestor or Contact):

- a. Name: Florida Alliance of Boys and Girls Clubs
- b. County (County where funds are to be expended): Statewide
- c. Service Area (Counties being served by the service(s) provided with funding): Statewide

10. What type of organization is the entity that will receive the funds? (Select one)

- For Profit
- Non Profit 501(c) (3)
- Non Profit 501(c) (4)
- Local Government

- University or College
- Other (Please describe)

11. What is the specific purpose or goal that will be achieved by the funds being requested?

To reduce juvenile delinquency and gang participation by at-risk youth; to improve academic performance along with leadership, health, community service, life skills, job skills, physical fitness and citizenship of at-risk youth; to reduce the dropout rate for at-risk youth; to help families and youth learn to resolve crisis and develop coping skills.

12. Provide specific details on how funds will be spent. (Select all that apply)

Spending Category	Description	Nonrecurring (Should equal 4d, Col. F) Enter ?0? if request is zero for the category
Administrative Costs:		
<input checked="" type="checkbox"/> a. Executive Director/Project Head Salary and Benefits	Executive Director/Project Head Salary and Benefits	37,739
<input checked="" type="checkbox"/> b. Other Salary and Benefits	Other salary and benefits includes Finance Director and Program assistance and benefits	156,052
<input checked="" type="checkbox"/> c. Expense/Equipment/Travel/Supplies/Other	The expense/equipment/travel/supplies/funds will be used to support with implementing quality and strengthen the programs by providing direct services to the 212 Clubs throughout Florida through program compliance management, training, technical assistance, monitoring, and evaluation of the Boys & Girls Clubs	207,000
<input type="checkbox"/> d. Consultants/Contracted Services/Study		

Operational Costs:		
<input checked="" type="checkbox"/> e. Salaries and Benefits	Florida Alliance Organizations - 39 Boys & Girls Clubs Organizations: Full/Part-time Program Staff	7,826,567
<input checked="" type="checkbox"/> f. Expenses/Equipment/Travel/Supplies/Other	Florida Alliance Organizations - 39 Boys & Girls Clubs Organizations: Program related expenses	1,772,642
<input type="checkbox"/> g. Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation:		
<input type="checkbox"/> h. Construction/Renovation/Land/Planning Engineering		
TOTAL		10,000,000

13. For the Fixed Capital Costs requested with this issue, what type of ownership will the facility be under when complete? (In Question 12, if ?h. Fixed Capital Outlay? was not selected, question 13 is not applicable)

N/A

14. Is the project request an information technology project?

No

15. Is there any documented show of support for the requested project in the community including public hearings, letters of support, major organizational backing, or other expressions of support?

No

16. Has the need for the funds been documented by a study, completed by an independent 3rd party, for the area to be served?

Yes

16a. Please Describe:

Florida TaxWatch released a report on the economic impact of students participating in Boys & Girls Clubs (FBGC). According to Florida TaxWatch, the economic impact study of participation in Boys & Girls Club programs ranges from short-term taxpayer benefits of \$5,000 in cost-avoidance for each student kept out of the juvenile justice system; \$46,000 in cost-avoidance by not incarcerating a youth; more than \$9,000 in cost-avoidance for each student that is not held back a grade.

17. Will the requested funds be used directly for services to citizens?

Yes

17a. Describe the target population to be served. Select all that apply to the target population:

- Elderly persons
- Persons with poor mental health
- Persons with poor physical health
- Jobless persons
- Economically disadvantaged persons
- At-risk youth
- Homeless
- Developmentally disabled
- Physically disabled
- Drug users (in health services)
- Preschool students
- Grade school students
- High school students
- University/college students
- Currently or formerly incarcerated persons
- Drug offenders (in criminal Justice)
- Victims of crime
- Other (Please describe)

17b. How many in the target population are expected to be served?

- < 25
- 25-50
- 51-100
- 101-200
- 201-400
- 401-800
- >800

18. What benefits or outcomes will be realized by the expenditure of funds requested? (Select all that applies)

Benefit or Outcome	Provide a specific measure of the benefit or outcome	Describe the method for measuring level of benefit
--------------------	--	--

<input checked="" type="checkbox"/> Improve physical health	reduce obesity, combats health conditions and diseases, improves mood, improve school attendance	self-report measures; monitoring protocol and/or pedometers
<input checked="" type="checkbox"/> Improve mental health	Improved interpersonal relationships in terms of family or school relationships	Questionnaire/surveys; observation; referral and/or face-to-face meeting.
<input checked="" type="checkbox"/> Enrich cultural experience	Knowledge of vocabulary; greater tolerance, and improved ability to read the emotions of others.	Questionnaire/surveys; pre-post of the events.
<input type="checkbox"/> Improve agricultural production/promotion/education		
<input type="checkbox"/> Improve quality of education		
<input type="checkbox"/> Enhance/preserve/improve environmental or fish and wildlife quality		
<input checked="" type="checkbox"/> Protect the general public from harm (environmental, criminal, etc.)	The benefit of youth participating in afterschool program will reduce the crimes and have the potential to decrease a community's violent crime.	Club attendance
<input type="checkbox"/> Improve transportation conditions		
<input type="checkbox"/> Increase or improve economic activity		
<input type="checkbox"/> Increase tourism		
<input checked="" type="checkbox"/> Create specific immediate job opportunities	Program will increase immediate job opportunities in the local areas.	hiring data from Clubs
<input checked="" type="checkbox"/> Enhance specific individual's economic self sufficiency	youth will benefit from program by increasing their levels of knowledge of economic self-sufficiency	pre/post of activities related to economic and resources

<input checked="" type="checkbox"/> Reduce recidivism	lower recidivism rates; therefore less crime, which benefits society as a whole	program attendance/school referrals
<input checked="" type="checkbox"/> Reduce substance abuse	Benefits in health costs, criminal and juvenile justice costs, educational costs, and lost productivity and social benefits	program attendance; referrals and/or pre/post of the program
<input checked="" type="checkbox"/> Divert from Criminal/Juvenile justice system	The benefits of diversion programs may be reduction of involvement in juvenile delinquency system; a reduction in out-of-home placements, especially for younger children; maintaining youth connectedness and engagement in the community by keeping the youth in his/her environment; and a reduction in cost compared to court processing and/or secure placement	program attendance; data from the nation's juvenile courts
<input type="checkbox"/> Improve wastewater management		
<input type="checkbox"/> Improve stormwater management		
<input type="checkbox"/> Improve groundwater quality		
<input type="checkbox"/> Improve drinking water quality		
<input type="checkbox"/> Improve surface water quality		
<input checked="" type="checkbox"/> Other (Please describe): Improve families to resolve conflict and improve communication among family members	Improved relationships	Questionnaire/surveys; observation; referral and/or face-to-face meeting.

19. Provide the total cost of the project for FY 2017-18 from all sources of funding (Enter ?0? if amount is zero):

Type of Funding	Amount	Percent of Total	Are the other sources of
-----------------	--------	------------------	--------------------------



		(Automatically Calculates)	funds guaranteed in writing?
1. Amount Requested from the State in this Appropriations Project Request:	10,000,000	100.0%	N/A
2. Federal:	0	0.0%	No
3. State: (Excluding the requested Total Amount in #4d, Column F)	0	0.0%	No
4. Local:	0	0.0%	No
5. Other:	0	0.0%	No
<b>TOTAL</b>	<b>10,000,000</b>	<b>100%</b>	

20. Is this a multi-year project requiring funding from the state for more than one year?

Yes

20a. How much state funding would be requested after 2017-18 over the next 5 years?

- <1M
- 1-3M
- >3-10M
- >10M

20b. How many additional years of state support do you expect to need for this project?

- 1 year
- 2 years
- 3 years
- 4 years
- ≥ 5 years

20c. What is the total project cost for all years including all federal, local, state, and any other funds? Select the single answer which best describes the total project cost. If funds requested are for ongoing services or for recurring activities, select ?ongoing activity?.

- ongoing activity ? no total cost
- <1M

- 1-2M
- >2-3M
- >3-10M
- >10M

1                                    A bill to be entitled  
 2                    An act relating to the Appropriations Project titled  
 3                    Florida Alliance of Boys and Girls Club Youth  
 4                    Programs; providing an appropriation; providing an  
 5                    effective date.

6  
 7    Be It Enacted by the Legislature of the State of Florida:

8  
 9                    Section 1. Florida Alliance of Boys and Girls Club Youth  
 10                    Programs is an Appropriations Project as defined in The Rules of  
 11                    The Florida House of Representatives and is described in  
 12                    Appropriations Project Request 730, herein incorporated by  
 13                    reference.

14                    Section 2. For fiscal year 2017-2018 the nonrecurring sum  
 15                    of \$10,000,000 from the General Revenue Fund is appropriated to  
 16                    the Department of Juvenile Justice to fund the Florida Alliance  
 17                    of Boys and Girls Club Youth Programs as described in  
 18                    Appropriations Project Request 730. Notwithstanding any law to  
 19                    the contrary, there shall be no recurring funding provided for  
 20                    this Appropriations Project.

21                    Section 3. This act shall take effect July 1, 2017.



# Appropriations Project Request - Fiscal Year 2017-18

For projects meeting the Definition of House Rule 5.14

1. Title of Project: Lake County Veteran's Treatment Court

2. Date of Submission: 02/07/2017

3. House Member Sponsor: Jennifer Sullivan

Members Copied:

## 4. DETAILS OF AMOUNT REQUESTED:

- a. Has funding been provided in a previous state budget for this activity? No  
*If answer to 4a is ?NO? skip 4b and 4c and proceed to 4d*
- b. What is the most recent fiscal year the project was funded?
- c. Were the funds provided in the most recent fiscal year subsequently vetoed?
- d. Complete the following Project Request Worksheet to develop your request (Note that column E will be the total of Recurring funds requested and Column F will be the total Nonrecurring funds requested, the sum of which is the Total of the Funds you are requesting in column G):

FY:	Input Prior Year Appropriation for this project for FY 2016-17 (If appropriated in 2016-17 enter the appropriated amount, even if vetoed.)			Develop New Funds Request for FY 2017-18 (Requests for additional RECURRING funds are prohibited. Any additional Nonrecurring funding requested to supplement recurring funds in the base will result in the base recurring amount being converted to Nonrecurring .)		
	Column: A	B	C	D	E	F
Funds Description:	Prior Year Recurring Funds	Prior Year Nonrecurring Funds	Total Funds Appropriated  (Recurring plus Nonrecurring: column A + column B)	Recurring Base Budget (Will equal non-vetoed amounts provided in Column A)	<b>Additional Nonrecurring Request</b>	<b>TOTAL Nonrecurring Request</b> (Will equal the amount from the Recurring base in Column D to be CONVERTED to Nonrecurring plus the Additional Nonrecurring Request in Column E. These funds will be appropriated non-recurring if funded in the House Budget or the Final Conference Report on the budget.)
Input Amounts:					200,000	200,000

5. Are funds for this issue requested in a state agency's Legislative Budget Request submitted for FY 2017-18? No

5a. If yes, which state agency?

5b. If no, which is the most appropriate state agency to place an appropriation for the issue being requested? For example, if the requested issue pertains to services provided to inmates at correctional facilities, the Department of Corrections would be the most appropriate state agency. State Court System

6. Requester:

- a. Name: Stephanie Glass
- b. Organization: Lake County Board of County Commissioners
- c. Email: sglass@lakecountyfl.gov
- d. Phone #: (352)742-6511

7. Contact for questions about specific technical or financial details about the project (Please retype if same as Requester):

- a. Name: Stephanie Glass
- b. Organization: Lake County Board of County Commissioners
- c. Email: sglass@lakecountyfl.gov
- d. Phone #: (352)742-6511

8. If there is a registered lobbyist, fill out the lobbyist information below.

- a. Name: Chris Carmody
- b. Firm: Gray, Robinson
- c. Email: Chris.Carmody@gray-robinson.com
- d. Phone #: (352)514-2196

9. Organization or Name of Entity Receiving Funds(Please retype if same as Requestor or Contact):

- a. Name: Lake County Board of County Commissioners
- b. County (County where funds are to be expended): Lake
- c. Service Area (Counties being served by the service(s) provided with funding): Lake

10. What type of organization is the entity that will receive the funds? (Select one)

- For Profit
- Non Profit 501(c) (3)
- Non Profit 501(c) (4)
- Local Government
- University or College
- Other (Please describe)

11. What is the specific purpose or goal that will be achieved by the funds being requested?

The goals of the Lake County Veterans Treatment Court are to: 1) Reduce criminal recidivism 2) Facilitate participant sobriety 3) Reduce costs of criminal cases 4) Increase compliance of treatment and other court-ordered conditions 5) Improve access to VA benefits and services 6) Improve family relationships and social connections and 7) Improve life stability.

12. Provide specific details on how funds will be spent. (Select all that apply)

Spending Category	Description	Nonrecurring (Should equal 4d, Col. F) Enter ?0? if request is zero for the category
Administrative Costs:		
<input type="checkbox"/> a. Executive Director/Project Head Salary and Benefits		
<input type="checkbox"/> b. Other Salary and Benefits		
<input type="checkbox"/> c. Expense/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> d. Consultants/Contracted Services/Study		
Operational Costs:		
<input checked="" type="checkbox"/> e. Salaries and Benefits	Case Manager	50,000
<input checked="" type="checkbox"/> f. Expenses/Equipment/Travel/Supplies/Other	Training, local travel, program supplies	10,000
<input checked="" type="checkbox"/> g. Consultants/Contracted Services/Study	Therapeutic Services for participants	140,000
Fixed Capital Construction/Major Renovation:		
<input type="checkbox"/> h. Construction/Renovation/Land/Planning Engineering		
TOTAL		200,000

13. For the Fixed Capital Costs requested with this issue, what type of ownership will the facility be under when complete? (In Question 12, if ?h. Fixed Capital Outlay? was not selected, question 13 is not applicable)

N/A

14. Is the project request an information technology project?

No

15. Is there any documented show of support for the requested project in the community including public hearings, letters of support, major organizational backing, or other expressions of support?

Yes

15a. Please Describe:

The Lake County Public Safety Coordinating Council strongly supports a Lake County Veteran's Treatment Court program

16. Has the need for the funds been documented by a study, completed by an independent 3rd party, for the area to be served?

Yes

16a. Please Describe:

15. : A Sequential Intercept Mapping completed by the University of South Florida Criminal Justice, Mental Health and Substance Abuse Technical Assistance Center in 2016 identified ?no specialty court systems? in Lake County as a service gap. It states that 'specialty courts could save more money in the long run if the money is spent to establish them?.

17. Will the requested funds be used directly for services to citizens?

Yes

17a. Describe the target population to be served. Select all that apply to the target population:

- Elderly persons
- Persons with poor mental health
- Persons with poor physical health
- Jobless persons
- Economically disadvantaged persons
- At-risk youth
- Homeless
- Developmentally disabled
- Physically disabled



- Drug users (in health services)
- Preschool students
- Grade school students
- High school students
- University/college students
- Currently or formerly incarcerated persons
- Drug offenders (in criminal Justice)
- Victims of crime
- Other (Please describe): Veterans

17b. How many in the target population are expected to be served?

- < 25
- 25-50
- 51-100
- 101-200
- 201-400
- 401-800
- >800

18. What benefits or outcomes will be realized by the expenditure of funds requested? (Select all that applies)

Benefit or Outcome	Provide a specific measure of the benefit or outcome	Describe the method for measuring level of benefit
<input checked="" type="checkbox"/> Improve physical health	Increased access to VA benefits	Medical evaluations
<input checked="" type="checkbox"/> Improve mental health	Increased functioning score	Evidence based psych. assessments
<input type="checkbox"/> Enrich cultural experience		
<input type="checkbox"/> Improve agricultural production/promotion/education		
<input type="checkbox"/> Improve quality of education		
<input type="checkbox"/> Enhance/preserve/improve environmental or fish and wildlife quality		
<input checked="" type="checkbox"/> Protect the general public from harm (environmental,	Completed court sanctions	Intensive court supervision

criminal, etc.)		
<input type="checkbox"/> Improve transportation conditions		
<input type="checkbox"/> Increase or improve economic activity		
<input type="checkbox"/> Increase tourism		
<input type="checkbox"/> Create specific immediate job opportunities		
<input checked="" type="checkbox"/> Enhance specific individual's economic self sufficiency	Obtain/maintain employment	Employment verification
<input checked="" type="checkbox"/> Reduce recidivism	No new charges received	Arrest record verification
<input checked="" type="checkbox"/> Reduce substance abuse	Live a drug-free life	Random urinalysis testing
<input checked="" type="checkbox"/> Divert from Criminal/Juvenile justice system	Decreased court time & cost	Court record verification
<input type="checkbox"/> Improve wastewater management		
<input type="checkbox"/> Improve stormwater management		
<input type="checkbox"/> Improve groundwater quality		
<input type="checkbox"/> Improve drinking water quality		
<input type="checkbox"/> Improve surface water quality		
<input type="checkbox"/> Other (Please describe):		

19. Provide the total cost of the project for FY 2017-18 from all sources of funding (Enter ?0? if amount is zero):

Type of Funding	Amount	Percent of Total (Automatically Calculates)	Are the other sources of funds guaranteed in writing?
1. Amount Requested from the State in this Appropriations Project Request:	200,000	80.0%	N/A
2. Federal:	0	0.0%	No

3. State: (Excluding the requested Total Amount in #4d, Column F)	0	0.0%	No
4. Local:	50,000	20.0%	Yes
5. Other:	0	0.0%	No
TOTAL	250,000	100%	

20. Is this a multi-year project requiring funding from the state for more than one year?

Yes

20a. How much state funding would be requested after 2017-18 over the next 5 years?

- <1M
- 1-3M
- >3-10M
- >10M

20b. How many additional years of state support do you expect to need for this project?

- 1 year
- 2 years
- 3 years
- 4 years
- >= 5 years

20c. What is the total project cost for all years including all federal, local, state, and any other funds? Select the single answer which best describes the total project cost. If funds requested are for ongoing services or for recurring activities, select ?ongoing activity?.

- Ongoing activity ? no total cost
- <1M
- 1-2M
- >2-3M
- >3-10M
- >10M

1                                   A bill to be entitled  
 2           An act relating to the Appropriations Project titled  
 3           Lake County Veteran's Treatment Court; providing an  
 4           appropriation; providing an effective date.

5  
 6   Be It Enacted by the Legislature of the State of Florida:

7  
 8           Section 1. Lake County Veteran's Treatment Court is an  
 9 Appropriations Project as defined in The Rules of The Florida  
 10 House of Representatives and is described in Appropriations  
 11 Project Request 931, herein incorporated by reference.

12           Section 2. For fiscal year 2017-2018 the nonrecurring sum  
 13 of \$200,000 from the General Revenue Fund is appropriated to the  
 14 State Court System to fund the Lake County Veteran's Treatment  
 15 Court as described in Appropriations Project Request 931.  
 16 Notwithstanding any law to the contrary, there shall be no  
 17 recurring funding provided for this Appropriations Project.

18           Section 3. This act shall take effect July 1, 2017.



# Appropriations Project Request - Fiscal Year 2017-18

For projects meeting the Definition of House Rule 5.14

1. Title of Project: Big Brothers Big Sisters Mentoring Children of an Incarcerated Parent (MCIP)
2. Date of Submission: 02/02/2017
3. House Member Sponsor: Clay Ingram  
Members Copied:

#### 4. DETAILS OF AMOUNT REQUESTED:

- a. Has funding been provided in a previous state budget for this activity? Yes  
*If answer to 4a is ?NO? skip 4b and 4c and proceed to 4d*
- b. What is the most recent fiscal year the project was funded? 2015-16
- c. Were the funds provided in the most recent fiscal year subsequently vetoed? No
- d. Complete the following Project Request Worksheet to develop your request (Note that column E will be the total of Recurring funds requested and Column F will be the total Nonrecurring funds requested, the sum of which is the Total of the Funds you are requesting in column G):

FY:	Input Prior Year Appropriation for this project for FY 2016-17 (If appropriated in 2016-17 enter the appropriated amount, even if vetoed.)			Develop New Funds Request for FY 2017-18 (Requests for additional RECURRING funds are prohibited. Any additional Nonrecurring funding requested to supplement recurring funds in the base will result in the base recurring amount being converted to Nonrecurring .)		
	Column: A	B	C	D	E	F
Funds Description:	Prior Year Recurring Funds	Prior Year Nonrecurring Funds	Total Funds Appropriated  (Recurring plus Nonrecurring: column A + column B)	Recurring Base Budget (Will equal non-vetoed amounts provided in Column A)	<b>Additional Nonrecurring Request</b>	<b>TOTAL Nonrecurring Request</b> (Will equal the amount from the Recurring base in Column D to be CONVERTED to Nonrecurring plus the Additional Nonrecurring Request in Column E. These funds will be appropriated non-recurring if funded in the House Budget or the Final Conference Report on the budget.)
Input Amounts:					1,500,000	1,500,000

5. Are funds for this issue requested in a state agency's Legislative Budget Request submitted for FY 2017-18? No  
5a. If yes, which state agency?

5b. If no, which is the most appropriate state agency to place an appropriation for the issue being requested? For example, if the requested issue pertains to services provided to inmates at correctional facilities, the Department of Corrections would be the most appropriate state agency. Department of Juvenile Justice

6. Requester:

- a. Name: Joanna Clifford
- b. Organization: Big Brothers Big Sisters Association of Florida, Inc.
- c. Email: jodyclifford@bbbsflorida.org
- d. Phone #: (772)263-2889

7. Contact for questions about specific technical or financial details about the project (Please retype if same as Requester):

- a. Name: David Arnold
- b. Organization: Big Brothers Big Sisters Association of Florida, Inc.
- c. Email: davidarnold@bbbsflorida.org
- d. Phone #: (813)621-1188

8. If there is a registered lobbyist, fill out the lobbyist information below.

- a. Name: Frank Mayernick
- b. Firm: The Mayernick Group, LLC.
- c. Email: frank@themayernickgroup.com
- d. Phone #: (850)251-8898

9. Organization or Name of Entity Receiving Funds(Please retype if same as Requestor or Contact):

- a. Name: Big Brothers Big Sisters Association of Florida, Inc.
- b. County (County where funds are to be expended): Statewide
- c. Service Area (Counties being served by the service(s) provided with funding): Statewide

10. What type of organization is the entity that will receive the funds? (Select one)

- For Profit
- Non Profit 501(c) (3)
- Non Profit 501(c) (4)
- Local Government

- University or College
- Other (Please describe)

11. What is the specific purpose or goal that will be achieved by the funds being requested?

The overall goal is to change the lives of at-risk youth in our communities and end the cycle of incarceration by participating in BBBS' high quality, evidence-based, one-to-one mentoring. The main goal of the program is prevention. First, at least 85% of youth served in the program are expected to remain crime free while in the program. Second, at least 90% of youth completing the program should remain crime free for six months.

12. Provide specific details on how funds will be spent. (Select all that apply)

Spending Category	Description	Nonrecurring (Should equal 4d, Col. F) Enter ?0? if request is zero for the category
Administrative Costs:		
<input checked="" type="checkbox"/> a. Executive Director/Project Head Salary and Benefits	Salary, payroll taxes and benefits linked to senior leadership will engage in communication with Florida Dept. of Juvenile Justice regarding contractual negotiation, project monitoring, quality control, as well as facilitate program compliance with BBBS local agency Chief Executive Officers to ensure contract terms and service goals are accomplished.	27,223
<input checked="" type="checkbox"/> b. Other Salary and Benefits	Salary, Payroll Taxes and Benefits linked to operational and financial management of the project. The operations and finance position will engage in communication with BBBS local agencies regarding financial and operational matters. Regular monthly contact with Florida Department of	37,584



	Juvenile Justice (DJJ) regarding project invoicing and program reporting, quality control, and tracking of youth program participants.	
<input checked="" type="checkbox"/> c. Expense/Equipment/Travel/Supplies/Other	Local Mileage and Travel: Travel is necessary to conduct quality and monitoring visits to BBBS local agencies to verify program compliance with Florida Department of Juvenile Justice contractual standards. Postage/Shipping: Shipping of monthly invoices with substantiation of the service delivery and one-to-one mentor meetings.	19,573
<input checked="" type="checkbox"/> d. Consultants/Contracted Services/Study	Consultants and contractors working independently on a monthly basis to monitor program services provided to youth through the BBBS local agencies and to report project outcomes to the managing State agency (DJJ). An independent audit firm will also conduct a financial audit and prepare a Single Audit Report as required under the Florida Single Audit Act.	35,620
Operational Costs:		
<input checked="" type="checkbox"/> e. Salaries and Benefits	Salaries, benefits and payroll taxes for an estimated 35 full-time equivalent employees in BBBS local agencies providing direct support and contact services to youth and adult mentors in the Mentoring Children of	1,290,000

	an Incarcerated Parent (MCIP) program.	
<input checked="" type="checkbox"/> f. Expenses/Equipment/Travel/Supplies/Other	Rent for facilities used by BBBS local agency staff in support of mentors and youth engaged in direct service delivery. Program materials and supplies provided to youth, parents and volunteer mentors for direct program delivery.	36,000
<input checked="" type="checkbox"/> g. Consultants/Contracted Services/Study	Background screening of volunteer mentors and employees in direct contact with youth in the DJJ MCIP program.	54,000
Fixed Capital Construction/Major Renovation:		
<input type="checkbox"/> h. Construction/Renovation/Land/Planning Engineering		
TOTAL		1,500,000

13. For the Fixed Capital Costs requested with this issue, what type of ownership will the facility be under when complete? (In Question 12, if ?h. Fixed Capital Outlay? was not selected, question 13 is not applicable)

N/A

14. Is the project request an information technology project?

No

15. Is there any documented show of support for the requested project in the community including public hearings, letters of support, major organizational backing, or other expressions of support?

Yes

15a. Please Describe:

Big Brothers Big Sisters of Tampa Bay has received formal support from Eckerd Youth Alternatives, Metropolitan Ministries, and the School Districts in our counties? all of which provide us referrals to match children with incarcerated parents consistently. Additionally we

partner with and have received formal support from the Collaborative for Children in Hillsborough of Incarcerated Parents (CHIPS). Hillsborough County leads the state in the number of children with an incarcerated parent.

16. Has the need for the funds been documented by a study, completed by an independent 3rd party, for the area to be served?

No

17. Will the requested funds be used directly for services to citizens?

Yes

17a. Describe the target population to be served. Select all that apply to the target population:

- Elderly persons
- Persons with poor mental health
- Persons with poor physical health
- Jobless persons
- Economically disadvantaged persons
- At-risk youth
- Homeless
- Developmentally disabled
- Physically disabled
- Drug users (in health services)
- Preschool students
- Grade school students
- High school students
- University/college students
- Currently or formerly incarcerated persons
- Drug offenders (in criminal Justice)
- Victims of crime
- Other (Please describe)

17b. How many in the target population are expected to be served?

- < 25
- 25-50
- 51-100
- 101-200
- 201-400

○401-800

⊙>800

18. What benefits or outcomes will be realized by the expenditure of funds requested? (Select all that applies)

Benefit or Outcome	Provide a specific measure of the benefit or outcome	Describe the method for measuring level of benefit
<input type="checkbox"/> Improve physical health		
<input type="checkbox"/> Improve mental health		
<input checked="" type="checkbox"/> Enrich cultural experience	Youth spend time with a caring adult volunteer mentor engaging in educational and social activities throughout a local community.	The number of mentor sessions and the duration of time spent in mentor sessions is counted, tracked and monitored.
<input type="checkbox"/> Improve agricultural production/promotion/education		
<input checked="" type="checkbox"/> Improve quality of education	Volunteer mentors engage in learning activities with youth which improve a child's outlook and educational performance.	The Youth Outcome Survey (YOS) is a BBBS tool that is used to evaluate a child's change in perception of scholastic competence and academic performance.
<input type="checkbox"/> Enhance/preserve/improve environmental or fish and wildlife quality		
<input type="checkbox"/> Protect the general public from harm (environmental, criminal, etc.)		
<input type="checkbox"/> Improve transportation conditions		
<input type="checkbox"/> Increase or improve economic activity		
<input type="checkbox"/> Increase tourism		
<input type="checkbox"/> Create specific immediate job opportunities		

<input checked="" type="checkbox"/> Enhance specific individual's economic self sufficiency	Risk Avoidance: By maintaining a goal that 85% of the youth served are expected to remain crime free while in the program, the impact of BBBS one-to-one mentoring is life long improving individual potential and economic self sufficiency.	The Youth Outcome Survey (YOS) measures youth attitudes toward risk. The outcome is delinquency avoidance behavior.
<input type="checkbox"/> Reduce recidivism		
<input type="checkbox"/> Reduce substance abuse		
<input checked="" type="checkbox"/> Divert from Criminal/Juvenile justice system	The first goal is that at least 85% of youth served in the program are expected to remain crime free while in the program. The second goal is that at least 90% of youth completing the program should remain crime free for six months	As measured by delinquency referrals to DJJ during and subsequent to release from the BBBS program.
<input type="checkbox"/> Improve wastewater management		
<input type="checkbox"/> Improve stormwater management		
<input type="checkbox"/> Improve groundwater quality		
<input type="checkbox"/> Improve drinking water quality		
<input type="checkbox"/> Improve surface water quality		
<input type="checkbox"/> Other (Please describe):		

19. Provide the total cost of the project for FY 2017-18 from all sources of funding (Enter ?0? if amount is zero):

Type of Funding	Amount	Percent of Total (Automatically Calculates)	Are the other sources of funds guaranteed in writing?

1. Amount Requested from the State in this Appropriations Project Request:	1,500,000	50.0%	N/A
2. Federal:	0	0.0%	No
3. State: (Excluding the requested Total Amount in #4d, Column F)	1,500,000	50.0%	No
4. Local:	0	0.0%	No
5. Other:	0	0.0%	No
<b>TOTAL</b>	<b>3,000,000</b>	<b>100%</b>	

20. Is this a multi-year project requiring funding from the state for more than one year?  
No

1                   A bill to be entitled  
2           An act relating to the Appropriations Project titled  
3           Big Brothers Big Sisters Mentoring Children of an  
4           Incarcerated Parent (MCIP); providing an  
5           appropriation; providing an effective date.  
6

7 Be It Enacted by the Legislature of the State of Florida:  
8

9           Section 1. Big Brothers Big Sisters Mentoring Children of  
10 an Incarcerated Parent (MCIP) is an Appropriations Project as  
11 defined in The Rules of The Florida House of Representatives and  
12 is described in Appropriations Project Request 361, herein  
13 incorporated by reference.

14           Section 2. For fiscal year 2017-2018 the nonrecurring sum  
15 of \$1,500,000 from the General Revenue Fund is appropriated to  
16 the Department of Juvenile Justice to fund the Big Brothers Big  
17 Sisters Mentoring Children of an Incarcerated Parent (MCIP) as  
18 described in Appropriations Project Request 361. Notwithstanding  
19 any law to the contrary, there shall be no recurring funding  
20 provided for this Appropriations Project.

21           Section 3. This act shall take effect July 1, 2017.





# Appropriations Project Request - Fiscal Year 2017-18

For projects meeting the Definition of House Rule 5.14

- 1. Title of Project: Re-entry Alliance Pensacola, Inc. (REAP)
- 2. Date of Submission: 02/02/2017
- 3. House Member Sponsor: Clay Ingram  
Members Copied:

**4. DETAILS OF AMOUNT REQUESTED:**

- a. Has funding been provided in a previous state budget for this activity? Yes  
*If answer to 4a is ?NO? skip 4b and 4c and proceed to 4d*
- b. What is the most recent fiscal year the project was funded? 2016-17
- c. Were the funds provided in the most recent fiscal year subsequently vetoed? No
- d. Complete the following Project Request Worksheet to develop your request (Note that column E will be the total of Recurring funds requested and Column F will be the total Nonrecurring funds requested, the sum of which is the Total of the Funds you are requesting in column G):

FY:	Input Prior Year Appropriation for this project for FY 2016-17 (If appropriated in 2016-17 enter the appropriated amount, even if vetoed.)			Develop New Funds Request for FY 2017-18 (Requests for additional RECURRING funds are prohibited. Any additional Nonrecurring funding requested to supplement recurring funds in the base will result in the base recurring amount being converted to Nonrecurring .)		
	Column: A	B	C	D	E	F
Funds Description:	Prior Year Recurring Funds	Prior Year Nonrecurring Funds	Total Funds Appropriated  (Recurring plus Nonrecurring: column A + column B)	Recurring Base Budget  (Will equal non-vetoed amounts provided in Column A)	<b>Additional Nonrecurring Request</b>	<b>TOTAL Nonrecurring Request</b>  (Will equal the amount from the Recurring base in Column D to be CONVERTED to Nonrecurring plus the Additional Nonrecurring Request in Column E. These funds will be appropriated non-recurring if funded in the House Budget or the Final Conference Report on the budget.)
Input Amounts:		200,000	200,000		200,000	200,000

- 5. Are funds for this issue requested in a state agency's Legislative Budget Request submitted for FY 2017-18? No  
5a. If yes, which state agency?

5b. If no, which is the most appropriate state agency to place an appropriation for the issue being requested? For example, if the requested issue pertains to services provided to inmates at correctional facilities, the Department of Corrections would be the most appropriate state agency. Department of Corrections

6. Requester:

- a. Name: Dick Baker
- b. Organization: Re-Entry Alliance Pensacola, Inc.
- c. Email: executivedirector@reapreentry.org
- d. Phone #: (850)554-0600

7. Contact for questions about specific technical or financial details about the project (Please retype if same as Requester):

- a. Name: Dick Baker
- b. Organization: Re-Entry Alliance Pensacola, Inc.
- c. Email: executivedirector@reapreentry.org
- d. Phone #: (850)554-0600

8. If there is a registered lobbyist, fill out the lobbyist information below.

- a. Name: Wansley Waters
- b. Firm: Ballard Partners, Inc.
- c. Email: wansley@ballardfl.com
- d. Phone #: (850)577-0444

9. Organization or Name of Entity Receiving Funds(Please retype if same as Requestor or Contact):

- a. Name: Re-entry Alliance Pensacola, Inc.
- b. County (County where funds are to be expended): Escambia
- c. Service Area (Counties being served by the service(s) provided with funding): Escambia, Santa Rosa

10. What type of organization is the entity that will receive the funds? (Select one)

- For Profit
- Non Profit 501(c) (3)
- Non Profit 501(c) (4)
- Local Government

- University or College
- Other (Please describe)

11. What is the specific purpose or goal that will be achieved by the funds being requested?

To implement and operate a comprehensive re-entry program and to operate a re-entry portal for Escambia and Santa Rosa counties

12. Provide specific details on how funds will be spent. (Select all that apply)

Spending Category	Description	Nonrecurring (Should equal 4d, Col. F) Enter ?0? if request is zero for the category
Administrative Costs:		
<input checked="" type="checkbox"/> a. Executive Director/Project Head Salary and Benefits	Salary, Taxes, Benefits	60,008
<input type="checkbox"/> b. Other Salary and Benefits		
<input type="checkbox"/> c. Expense/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> d. Consultants/Contracted Services/Study		
Operational Costs:		
<input checked="" type="checkbox"/> e. Salaries and Benefits	Case Manager	49,920
<input checked="" type="checkbox"/> f. Expenses/Equipment/Travel/Supplies/Other	Case Manager	49,600
<input checked="" type="checkbox"/> g. Consultants/Contracted Services/Study	Program Services	40,472
Fixed Capital Construction/Major Renovation:		
<input type="checkbox"/> h. Construction/Renovation/Land/Planning Engineering		
TOTAL		200,000

13. For the Fixed Capital Costs requested with this issue, what type of ownership will the facility be under when complete? (In Question 12, if ?h. Fixed Capital Outlay? was not selected, question 13 is not applicable)

N/A

14. Is the project request an information technology project?

No

15. Is there any documented show of support for the requested project in the community including public hearings, letters of support, major organizational backing, or other expressions of support?

Yes

15a. Please Describe:

Originally started in 2013, REAP has been community sponsored through the present date with local contributions and foundation grants. In 2015, REAP was awarded an IMPACT 100 grant in the amount of 106,000 to implement a comprehensive re-entry program for state inmates. Other grants and support have been received by Bob Barker Foundation, local Rotary Clubs, Escambia County Sheriff's Dept., and private individuals.

16. Has the need for the funds been documented by a study, completed by an independent 3rd party, for the area to be served?

No

17. Will the requested funds be used directly for services to citizens?

Yes

17a. Describe the target population to be served. Select all that apply to the target population:

- Elderly persons
- Persons with poor mental health
- Persons with poor physical health
- Jobless persons
- Economically disadvantaged persons
- At-risk youth
- Homeless
- Developmentally disabled
- Physically disabled
- Drug users (in health services)
- Preschool students
- Grade school students
- High school students
- University/college students

- Currently or formerly incarcerated persons
- Drug offenders (in criminal Justice)
- Victims of crime
- Other (Please describe)

17b. How many in the target population are expected to be served?

- < 25
- 25-50
- 51-100
- 101-200
- 201-400
- 401-800
- >800

18. What benefits or outcomes will be realized by the expenditure of funds requested? (Select all that applies)

Benefit or Outcome	Provide a specific measure of the benefit or outcome	Describe the method for measuring level of benefit
<input checked="" type="checkbox"/> Improve physical health	Percent employed	number of program participants employed in full time jobs
<input checked="" type="checkbox"/> Improve mental health	Percent employed	number of program participants employed full time
<input type="checkbox"/> Enrich cultural experience		
<input type="checkbox"/> Improve agricultural production/promotion/education		
<input type="checkbox"/> Improve quality of education		
<input type="checkbox"/> Enhance/preserve/improve environmental or fish and wildlife quality		
<input checked="" type="checkbox"/> Protect the general public from harm (environmental, criminal, etc.)	Percent of recidivism	number of participants who do not recidivate/VOP
<input type="checkbox"/> Improve transportation conditions		

<input checked="" type="checkbox"/> Increase or improve economic activity	Percent employed	Number of Participants employed in full or part-time jobs
<input type="checkbox"/> Increase tourism		
<input type="checkbox"/> Create specific immediate job opportunities		
<input checked="" type="checkbox"/> Enhance specific individual's economic self sufficiency	number employed and number housed in REAP	Participants housed and employed
<input checked="" type="checkbox"/> Reduce recidivism	Recidivism Rate	Participants who are not re-arrested or VOP
<input checked="" type="checkbox"/> Reduce substance abuse	Rate of VOP	Re-arrest rate
<input checked="" type="checkbox"/> Divert from Criminal/Juvenile justice system	Recidivism Rate	Re-arrest rate
<input type="checkbox"/> Improve wastewater management		
<input type="checkbox"/> Improve stormwater management		
<input type="checkbox"/> Improve groundwater quality		
<input type="checkbox"/> Improve drinking water quality		
<input type="checkbox"/> Improve surface water quality		
<input type="checkbox"/> Other (Please describe):		

19. Provide the total cost of the project for FY 2017-18 from all sources of funding (Enter ?0? if amount is zero):

Type of Funding	Amount	Percent of Total (Automatically Calculates)	Are the other sources of funds guaranteed in writing?
1. Amount Requested from the State in this Appropriations Project Request:	200,000	66.7%	N/A
2. Federal:	0	0.0%	No

3. State: (Excluding the requested Total Amount in #4d, Column F)	0	0.0%	No
4. Local:	100,000	33.3%	Yes
5. Other:	0	0.0%	No
TOTAL	300,000	100%	

20. Is this a multi-year project requiring funding from the state for more than one year?

No



1                   A bill to be entitled  
2           An act relating to the Appropriations Project titled  
3           Re-entry Alliance Pensacola, Inc. (REAP); providing an  
4           appropriation; providing an effective date.

5  
6   Be It Enacted by the Legislature of the State of Florida:

7  
8           Section 1. Re-entry Alliance Pensacola, Inc. (REAP) is an  
9 Appropriations Project as defined in The Rules of The Florida  
10 House of Representatives and is described in Appropriations  
11 Project Request 358, herein incorporated by reference.

12           Section 2. For fiscal year 2017-2018 the nonrecurring sum  
13 of \$200,000 from the General Revenue Fund is appropriated to the  
14 Department of Corrections to fund the Re-entry Alliance  
15 Pensacola, Inc. (REAP) as described in Appropriations Project  
16 Request 358. Notwithstanding any law to the contrary, there  
17 shall be no recurring funding provided for this Appropriations  
18 Project.

19           Section 3. This act shall take effect July 1, 2017.





# Appropriations Project Request - Fiscal Year 2017-18

For projects meeting the Definition of House Rule 5.14

1. Title of Project: Project Cold Case
2. Date of Submission: 02/02/2017
3. House Member Sponsor: Cord Byrd  
Members Copied:

## 4. DETAILS OF AMOUNT REQUESTED:

- a. Has funding been provided in a previous state budget for this activity? No  
*If answer to 4a is ?NO? skip 4b and 4c and proceed to 4d*
- b. What is the most recent fiscal year the project was funded?
- c. Were the funds provided in the most recent fiscal year subsequently vetoed?
- d. Complete the following Project Request Worksheet to develop your request (Note that column E will be the total of Recurring funds requested and Column F will be the total Nonrecurring funds requested, the sum of which is the Total of the Funds you are requesting in column G):

FY:	Input Prior Year Appropriation for this project for FY 2016-17 (If appropriated in 2016-17 enter the appropriated amount, even if vetoed.)			Develop New Funds Request for FY 2017-18 (Requests for additional RECURRING funds are prohibited. Any additional Nonrecurring funding requested to supplement recurring funds in the base will result in the base recurring amount being converted to Nonrecurring .)		
	Column:	A	B	C	D	E
Funds Description:	Prior Year Recurring Funds	Prior Year Nonrecurring Funds	Total Funds Appropriated  (Recurring plus Nonrecurring: column A + column B)	Recurring Base Budget (Will equal non- vetoed amounts provided in Column A)	<b>Additional Nonrecurring Request</b>	<b>TOTAL Nonrecurring Request</b> (Will equal the amount from the Recurring base in Column D to be CONVERTED to Nonrecurring plus the Additional Nonrecurring Request in Column E. These funds will be appropriated non-recurring if funded in the House Budget or the Final Conference Report on the budget.)
Input Amounts:					75,000	75,000

5. Are funds for this issue requested in a state agency's Legislative Budget Request submitted for FY 2017-18? No  
5a. If yes, which state agency?

5b. If no, which is the most appropriate state agency to place an appropriation for the issue being requested? For example, if the requested issue pertains to services provided to inmates at correctional facilities, the Department of Corrections would be the most appropriate state agency. Department of Law Enforcement

6. Requester:

- a. Name: Ryan Backmann
- b. Organization: Project Cold Case, Inc.
- c. Email: ryanb@projectcoldcase.org
- d. Phone #: (904)514-9847

7. Contact for questions about specific technical or financial details about the project (Please retype if same as Requester):

- a. Name: Ryan Backmann
- b. Organization: Project Cold Case, Inc.
- c. Email: ryanb@projectcoldcase.org
- d. Phone #: (904)514-9847

8. If there is a registered lobbyist, fill out the lobbyist information below.

- a. Name: None
- b. Firm: None
- c. Email:
- d. Phone #:

9. Organization or Name of Entity Receiving Funds(Please retype if same as Requestor or Contact):

- a. Name: Project Cold Case, Inc.
- b. County (County where funds are to be expended): Duval
- c. Service Area (Counties being served by the service(s) provided with funding): Statewide

10. What type of organization is the entity that will receive the funds? (Select one)

- For Profit
- Non Profit 501(c) (3)
- Non Profit 501(c) (4)
- Local Government

- University or College
- Other (Please describe)

11. What is the specific purpose or goal that will be achieved by the funds being requested?

To expand unduplicated services to underserved families of unsolved homicide victims. Services include escort to meetings with law enforcement, publicizing cold cases, providing peer grief support, providing court escort after an arrest, training & working with law enforcement on how to handle families of cold cases. With an estimated 12,000 unsolved homicides in Florida the need for resources is far greater than our current capabilities. These services are widely missing in Florida.

12. Provide specific details on how funds will be spent. (Select all that apply)

Spending Category	Description	Nonrecurring (Should equal 4d, Col. F) Enter ?0? if request is zero for the category
Administrative Costs:		
<input checked="" type="checkbox"/> a. Executive Director/Project Head Salary and Benefits	Competitive salary for Executive Director	40,000
<input checked="" type="checkbox"/> b. Other Salary and Benefits	Part-time administrative position for answering phones, filing, mailing out resource packs, reaching out to victims, etc.	15,000
<input checked="" type="checkbox"/> c. Expense/Equipment/Travel/Supplies/Other	Executive Director is part of the Florida Cold Case Advisory Commission which meets quarterly around the state to review cold cases. Executive Director also travels to law enforcement agencies around the state to assist with survivor families and offer training officers.	5,000
<input type="checkbox"/> d. Consultants/Contracted Services/Study		

Operational Costs:		
<input checked="" type="checkbox"/> e. Salaries and Benefits	Part-time victim advocate salary. Advocate will provide peers support, meeting escorts, criminal justice support if needed, etc.	12,000
<input checked="" type="checkbox"/> f. Expenses/Equipment/Travel/Supplies/Other	Part-time advocate travel expenses for direct service advocacy and office supplies (files, paper, brochures, ink, etc.)	3,000
<input type="checkbox"/> g. Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation:		
<input type="checkbox"/> h. Construction/Renovation/Land/Planning Engineering		
TOTAL		75,000

13. For the Fixed Capital Costs requested with this issue, what type of ownership will the facility be under when complete? (In Question 12, if ?h. Fixed Capital Outlay? was not selected, question 13 is not applicable)

N/A

14. Is the project request an information technology project?

No

15. Is there any documented show of support for the requested project in the community including public hearings, letters of support, major organizational backing, or other expressions of support?

Yes

15a. Please Describe:

We have letters of support from various law enforcement agencies within the state of Florida. Letter of support from 4th Judicial Circuit State Attorney's Office. Letters of support from Clay County Bar Association as well as Crime Stoppers and a victim rights attorney. We also have the support of the Florida Sheriff's Association Cold Case Advisory Commission.

16. Has the need for the funds been documented by a study, completed by an independent 3rd party, for the area to be served?

No

17. Will the requested funds be used directly for services to citizens?

Yes

17a. Describe the target population to be served. Select all that apply to the target population:

- Elderly persons
- Persons with poor mental health
- Persons with poor physical health
- Jobless persons
- Economically disadvantaged persons
- At-risk youth
- Homeless
- Developmentally disabled
- Physically disabled
- Drug users (in health services)
- Preschool students
- Grade school students
- High school students
- University/college students
- Currently or formerly incarcerated persons
- Drug offenders (in criminal Justice)
- Victims of crime
- Other (Please describe)

17b. How many in the target population are expected to be served?

- < 25
- 25-50
- 51-100
- 101-200
- 201-400
- 401-800
- >800

18. What benefits or outcomes will be realized by the expenditure of funds requested? (Select all that applies)

Benefit or Outcome	Provide a specific measure of the benefit	Describe the method for measuring level
--------------------	---	---

	or outcome	of benefit
<input checked="" type="checkbox"/> Improve physical health	In a study published in Dialogues in Clinical Neuroscience, 69 percent of persons who met the criteria for depression consulted a doctor for aches and pains. Mood disorders can show up in surprising symptoms ? like migraines, bloating, backaches, or joint pain. A 2007 Norwegian study found that individuals with depression had a higher risk of death from most major causes, including heart disease, stroke, respiratory illnesses, and conditions of the nervous system.	We will provide a survey to individuals we work with to show the benefits our organization provides as it relates to physical health.
<input checked="" type="checkbox"/> Improve mental health	According to a study by the National Coalition for Mental Health Recovery. Prestigious and important organizations such as CMS, SAMSHA, the Institute of Medicine, among many others, have identified peer delivered services offered through a certified peer specialists as being valuable services. In addition, research is showing that while increasing consumer wellness, the use of peer specialists is decreasing costs.	We will provide a survey to individuals we work with to show the benefits our organization provides as it relates to mental health.
<input type="checkbox"/> Enrich cultural experience		
<input type="checkbox"/> Improve agricultural production/promotion/education		
<input type="checkbox"/> Improve quality of education		

<input type="checkbox"/> Enhance/preserve/improve environmental or fish and wildlife quality		
<input checked="" type="checkbox"/> Protect the general public from harm (environmental, criminal, etc.)	<p>Our organization publicizes cold cases, many long out of public view, because we know each unsolved homicide means a killer is free in our community. We have had 5 cases we featured on our website resolved in the last year. Our goal is to expand to get more murderers off our streets and in prison.</p>	<p>We track every case receive and follow up regularly to determine if an arrest has been made. We report those findings throughout the year to our board and the public.</p>
<input type="checkbox"/> Improve transportation conditions		
<input checked="" type="checkbox"/> Increase or improve economic activity	<p>Many of the individuals we serve are "stuck" in the same place they were the day their loved one died. Many do not go back to work or only go back part-time. This loss of income results in less economic impact in their community. With the proper support and services these individuals start to heal and become motivated to go back to work, sometimes in a field helping others.</p>	<p>We will provide a survey to individuals we work with to show the benefits our organization provides as it relates to employment and economic activity.</p>
<input checked="" type="checkbox"/> Increase tourism	<p>If travelers do not feel safe coming to Florida it will have a direct impact on tourism in our state. We believe that state support of our program will indicate a commitment to creating a safer Florida. The more cold cases we can help solve the more "bad guys" off the street and unable to</p>	<p>We will provide a survey to individuals we work with asking about their fear of traveling within the state.</p>



	harm citizens and tourists.	
<input checked="" type="checkbox"/> Create specific immediate job opportunities	Funding this project would create to full-time jobs and allow for part-time administrative assistance.	Right now we have one employee that gets paid when funding allows. This funding would immediately increase the staff.
<input checked="" type="checkbox"/> Enhance specific individual's economic self sufficiency	Not only would it impact the economic self sufficiency of the individuals employed but we believe the support and services we offer with translate into more economically self sufficient individuals that we serve.	Being able to compensate employees will automatically translate to economic self sufficiency because there will be no more dependence on entitlement programs.
<input type="checkbox"/> Reduce recidivism		
<input checked="" type="checkbox"/> Reduce substance abuse	Substance abuse has long been tied to depression and with our support and services we believe a reduction in that abuse is likely. As our survivors heal and progress through their grief journey the need to mask the pain will also ease.	We will provide a survey to individuals we work with to show the benefits our organization provides as it relates to past substance abuse issues.
<input type="checkbox"/> Divert from Criminal/Juvenile justice system		
<input type="checkbox"/> Improve wastewater management		
<input type="checkbox"/> Improve stormwater management		
<input type="checkbox"/> Improve groundwater quality		
<input type="checkbox"/> Improve drinking water quality		
<input type="checkbox"/> Improve surface water quality		

<input type="checkbox"/> Other (Please describe):		
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19. Provide the total cost of the project for FY 2017-18 from all sources of funding (Enter ?0? if amount is zero):

Type of Funding	Amount	Percent of Total (Automatically Calculates)	Are the other sources of funds guaranteed in writing?
1. Amount Requested from the State in this Appropriations Project Request:	75,000	47.5%	N/A
2. Federal:	0	0.0%	No
3. State: (Excluding the requested Total Amount in #4d, Column F)	58,000	36.7%	Yes
4. Local:	25,000	15.8%	Yes
5. Other:	0	0.0%	No
TOTAL	158,000	100%	

20. Is this a multi-year project requiring funding from the state for more than one year?

No

1                                   A bill to be entitled  
 2           An act relating to the Appropriations Project titled  
 3           Project Cold Case; providing an appropriation;  
 4           providing an effective date.

5  
 6   Be It Enacted by the Legislature of the State of Florida:

7  
 8           Section 1. Project Cold Case is an Appropriations Project  
 9           as defined in The Rules of The Florida House of Representatives  
 10           and is described in Appropriations Project Request 383, herein  
 11           incorporated by reference.

12           Section 2. For fiscal year 2017-2018 the nonrecurring sum  
 13           of \$75,000 from the General Revenue Fund is appropriated to the  
 14           Department of Law Enforcement to fund the Project Cold Case as  
 15           described in Appropriations Project Request 383. Notwithstanding  
 16           any law to the contrary, there shall be no recurring funding  
 17           provided for this Appropriations Project.

18           Section 3. This act shall take effect July 1, 2017.

**Budget  
Development  
Workshop**

**JUSTICE APPROPRIATIONS SUBCOMMITTEE**

Row #	AGENCY / DEPARTMENT		AGENCY'S AMENDED LBR					GOVERNOR'S RECOMMENDED BUDGET					Row#		
	ISSUE CODE	ISSUE	FTE	GR TOTAL	REC GR	NR GR	TRUST FUNDS	ALL FUNDS	FTE	GR TOTAL	REC GR	NR GR		ALL TRUST	ALL FUNDS
1		DEPARTMENT OF CORRECTIONS (FDC)													1
2	1100001	STARTUP - OPERATING	24,107.00	2,267,855,207	2,267,855,207	-	71,877,852	2,339,733,059	24,107.00	2,267,855,207	2,267,855,207	-	71,877,852	2,339,733,059	2
3	1100002	STARTUP - RECURRING FIXED CAPITAL OUTLAY (DEBT SERVICE/OTHER)	-	57,136,422	57,136,422	-	-	57,136,422	-	57,136,422	57,136,422	-	-	57,136,422	3
4	160F250	TRANSFER POSITIONS TO APPROPRIATE BUDGET ENTITIES - REAPPROVAL OF Q0028 - DEDUCT	(739.00)	(739)	(739)	-	-	(739)	-	-	-	-	-	-	4
5	160F260	TRANSFER POSITIONS TO APPROPRIATE BUDGET ENTITIES - REAPPROVAL OF Q0028 - ADD	739.00	739	739	-	-	739	-	-	-	-	-	-	5
6	1600110	TRANSFER POSITIONS TO APPROPRIATE PROGRAM - REAPPROVAL OF P0031 - DEDUCT	(21.00)	-	-	-	-	-	-	-	-	-	-	-	6
7	1600120	TRANSFER POSITIONS TO APPROPRIATE PROGRAM - REAPPROVAL OF P0031 - ADD	21.00	-	-	-	-	-	-	-	-	-	-	-	7
8	1600150	ALLOCATE FUNDS FOR PUBLIC WORK SQUADS FROM LUMP SUM - EOG B0322	1.00	-	-	-	36,852	36,852	-	-	-	-	-	-	8
9	1600160	ALLOCATE FUNDS FOR PUBLIC WORK SQUADS TO OPERATING CATEGORIES - EOG B0322	(1.00)	-	-	-	(36,852)	(36,852)	-	-	-	-	-	-	9
10	1800780	TRANSFER FUNDS TO NEW BUDGET ENTITY STRUCTURE - DEPARTMENT ADMINISTRATION	147.00	12,766,517	12,766,517	-	1,233,526	14,000,043	239.00	12,766,609	12,766,609	-	1,233,526	14,000,135	10
11	1800790	TRANSFER FUNDS FROM CURRENT BUDGET ENTITY STRUCTURE - DEPARTMENT ADMINISTRATION	(147.00)	(12,766,517)	(12,766,517)	-	(1,233,526)	(14,000,043)	(239.00)	(12,766,609)	(12,766,609)	-	(1,233,526)	(14,000,135)	11
12	1800800	TRANSFER FUNDS TO NEW BUDGET ENTITY STRUCTURE - SECURITY AND INSTITUTIONAL OPERATIONS	95.00	-	-	-	7,075,743	7,075,743	95.00	-	-	-	7,238,581	7,238,581	12
13	1800810	TRANSFER FUNDS FROM CURRENT BUDGET ENTITY STRUCTURE - SECURITY AND INSTITUTIONAL OPERATIONS	(95.00)	-	-	-	(7,075,743)	(7,075,743)	(95.00)	-	-	-	(7,238,581)	(7,238,581)	13
14	1800820	TRANSFER FUNDS TO NEW BUDGET ENTITY STRUCTURE - HEALTH SERVICES	-	23,757,764	23,757,764	-	332,720	24,090,484	-	23,757,764	23,757,764	-	332,720	24,090,484	14
15	1800830	TRANSFER FUNDS FROM CURRENT BUDGET ENTITY STRUCTURE - HEALTH SERVICES	-	(23,757,764)	(23,757,764)	-	(332,720)	(24,090,484)	-	(23,757,764)	(23,757,764)	-	(332,720)	(24,090,484)	15
16	2000070	TRANSFER FUNDING FROM APPROPRIATION CATEGORY	-	(350,000)	(350,000)	-	(20,420)	(370,420)	-	(350,000)	(350,000)	-	(20,420)	(370,420)	16
17	2000080	TRANSFER FUNDING TO APPROPRIATION CATEGORY	-	350,000	350,000	-	20,420	370,420	-	350,000	350,000	-	20,420	370,420	17
18	2000100	TRANSFER FUNDING FROM BUDGET ENTITY - ADD	-	1,104,979	1,104,979	-	-	1,104,979	-	1,104,979	1,104,979	-	-	1,104,979	18
19	2000200	TRANSFER FUNDING TO BUDGET ENTITY - DEDUCT	-	(1,104,979)	(1,104,979)	-	-	(1,104,979)	-	(1,104,979)	(1,104,979)	-	-	(1,104,979)	19
20	2100080	NONRECURRING - WORK SQUADS TP OPERATING CATEGORIES - EOG B0322	-	-	-	-	(7,194)	(7,194)	-	-	-	-	-	-	20
21	2300070	PRICE LEVEL INCREASES - HEALTH SERVICES	-	511,766	511,766	-	-	511,766	-	-	-	-	-	-	21
22	2401500	REPLACEMENT OF MOTOR VEHICLES	-	4,235,499	-	4,235,499	-	4,235,499	-	4,235,499	-	4,235,499	-	4,235,499	22
23	2503080	DIRECT BILLING FOR ADMINISTRATIVE HEARINGS	-	-	-	-	-	-	-	(51,850)	(51,850)	-	-	(51,850)	23
24	2600530	ANNUALIZATION OF WORK SQUADS FROM LUMP SUM - EOG B0322	-	-	-	-	27,839	27,839	-	-	-	-	-	-	24
25	2600540	ANNUALIZATION OF WORK SQUADS TO OPERATING CATEGORIES - EOG B0322	-	-	-	-	(27,839)	(27,839)	-	-	-	-	-	-	25
26	3000720	INCREASE CONTRACT WORK SQUADS	10.00	-	-	-	646,910	646,910	10.00	-	-	-	646,910	646,910	26
27	3000760	CRITICAL NON-SECURITY POSITIONS	209.00	9,388,384	8,955,655	432,729	-	9,388,384	209.00	9,388,384	8,955,655	432,729	-	9,388,384	27
28	3001000	TRANSFER PROBATION AND RESTITUTION CENTERS TO OPERATING CAPITAL OUTLAY - DEDUCT	-	-	-	-	-	-	-	-	-	-	-	-	28



**JUSTICE APPROPRIATIONS SUBCOMMITTEE**

Row #	AGENCY / DEPARTMENT		AGENCY'S AMENDED LBR						GOVERNOR'S RECOMMENDED BUDGET						Row#
	ISSUE CODE	ISSUE	FTE	GR TOTAL	REC GR	NR GR	TRUST FUNDS	ALL FUNDS	FTE	GR TOTAL	REC GR	NR GR	ALL TRUST	ALL FUNDS	
29	3D01010	TRANSFER PROBATION AND RESTITUTION CENTERS TO OPERATING CAPITAL OUTLAY - ADD													29
30	3D01020	TRANSFER CONTRACTED DELIVERY OF CAREER-BASED ONLINE HIGH SCHOOL DIPLOMAS TO IN-HOUSE DELIVERY OF GENERAL EQUIVALENCY DIPLOMAS - DEDUCT													30
31	3D01030	TRANSFER CONTRACTED DELIVERY OF CAREER-BASED ONLINE HIGH SCHOOL DIPLOMAS TO IN-HOUSE DELIVERY OF GENERAL EQUIVALENCY DIPLOMAS - ADD													31
32	33V6000	REDUCE VACANT POSITIONS (VACANT IN EXCESS OF ONE YEAR - DOES NOT INCLUDE OFFICER POSITIONS)													32
33	36211C0	EMAIL ARCHIVAL AND RETRIEVAL SYSTEM		472,320	472,320			472,320		472,320	472,320			472,320	33
34	36308C0	INFORMATION TECHNOLOGY SERVICES PROVIDED TO THE FLORIDA COMMISSION ON OFFENDER REVIEW					145,327	145,327					145,327	145,327	34
35	4300A30	SECURITY - PAY PLAN		40,094,001	40,094,001			40,094,001		38,274,944	38,274,944		378,157	38,653,101	35
36	4300A40	FAIR LABOR STANDARDS ACT PAY PLAN		8,048,233	8,048,233			8,048,233							36
37	4300A60	HIRING BONUS FOR INSTITUTIONS WITH HIGH VACANCY RATES		4,898,075	4,898,075			4,898,075		4,898,075		4,898,075		4,898,075	37
38	4300A70	BASE PAY ADJUSTMENT FOR CORRECTIONAL OFFICERS ASSIGNED TO MENTAL HEALTH UNITS		2,547,767	2,547,767			2,547,767		2,547,767	2,547,767			2,547,767	38
39	4300A80	CONVERT CAREER SERVICE TO SELECT EXEMPT - CLASS CODES 8011, 8013, 8045, AND 8046								1,426,340	1,426,340		14,696	1,441,036	39
40	4300110	RESIDENTIAL MENTAL HEALTH CONTINUUM OF CARE	104.00	16,374,409	15,660,311	714,098		16,374,409	104.00	16,374,409	15,660,311	714,098		16,374,409	40
41	4700370	ENHANCED OFFENDER REHABILITATION PROGRAM								2,962,578		2,962,578		2,962,578	41
42	4700640	ENHANCE WORKFORCE EDUCATION AND TRAINING PROGRAMS		3,000,000		3,000,000		3,000,000		3,000,000		3,000,000		3,000,000	42
43	4800130	HEALTH SERVICES CONTRACT MONITORS	4.00						4.00						43
44	4800140	CONTRACTED INMATE HEALTH SERVICES		22,000,000		22,000,000		22,000,000		22,000,000		22,000,000		22,000,000	44
45	6200200	INCREASE FEDERAL REIMBURSEMENT OF HOUSING ALIEN INMATES IN FLORIDA'S PRISONS											1,400,000	1,400,000	45
46	990D000	DEBT SERVICE								(1,555,882)	(1,555,882)			(1,555,882)	46
47	990E000	ENVIRONMENTAL PROJECTS		920,000		920,000		920,000		920,000		920,000		920,000	47
48	990F000	NEW, EXPANDED AND IMPROVEMENTS TO MEDICAL FACILITIES		650,000		650,000		650,000		650,000		650,000		650,000	48
49	990M000	MAINTENANCE AND REPAIR		33,412,922		33,412,922		33,412,922		33,412,922		33,412,922		33,412,922	49
50	<b>TOTAL</b>	<b>DEPARTMENT OF CORRECTIONS (FDC)</b>	<b>24,434.00</b>	<b>2,471,545,005</b>	<b>2,406,179,757</b>	<b>65,365,248</b>	<b>72,662,895</b>	<b>2,544,207,900</b>	<b>24,434.00</b>	<b>2,463,947,135</b>	<b>2,390,721,234</b>	<b>73,225,901</b>	<b>74,462,942</b>	<b>2,538,410,077</b>	50
51		FLORIDA COMMISSION ON OFFENDER REVIEW (FCOR)													51
52	1100001	STARTUP - OPERATING	132.00	9,961,716	9,961,716		116,772	10,078,488	132.00	9,961,716	9,961,716		116,772	10,078,488	52
53	160M100	BACK OUT OF LEASE OR LEASE-PURCHASE OF EQUIPMENT		(2,200)	(2,200)			(2,200)		(2,200)	(2,200)			(2,200)	53
54	160M120	ADD BACK OF LEASE OR LEASE-PURCHASE OF EQUIPMENT		2,200	2,200			2,200		2,200	2,200			2,200	54
55	3000100	GOVERNOR AND CLEMENCY BOARD'S CLEMENCY INVESTIGATIONS WORKLOAD		500,000	500,000			500,000							55
56	36201C0	INFORMATION TECHNOLOGY (IT) SERVICES PROVIDED BY DEPARTMENT OF CORRECTIONS		145,327	145,327			145,327		145,327	145,327			145,327	56



**JUSTICE APPROPRIATIONS SUBCOMMITTEE**

Row #	AGENCY / DEPARTMENT		AGENCY'S AMENDED LBR					GOVERNOR'S RECOMMENDED BUDGET					Row#		
	ISSUE CODE	ISSUE	FTE	GR TOTAL	REC GR	NR GR	TRUST FUNDS	ALL FUNDS	FTE	GR TOTAL	REC GR	NR GR		ALL TRUST	ALL FUNDS
57	TOTAL	FLORIDA COMMISSION ON OFFENDER REVIEW (FCOR)	132.00	10,607,043	10,607,043	-	116,772	10,723,815	132.00	10,107,043	10,107,043	-	116,772	10,223,815	57
58		DEPARTMENT OF JUVENILE JUSTICE (DJJ)													58
59	1100001	STARTUP - OPERATING	3,269.50	386,943,674	386,943,674	-	151,520,589	538,464,263	3,269.50	386,943,674	386,943,674	-	151,520,589	538,464,263	59
60	1100002	STARTUP - RECURRING FIXED CAPITAL OUTLAY (DEBT SERVICE/OTHER)	-	1,806,244	1,806,244	-	-	1,806,244	-	1,806,244	1,806,244	-	-	1,806,244	60
61	160S030	IDENTIFICATION OF MATCH REQUIRED FOR FEDERAL GRANTS - ADD		294,062	294,062			54,842		348,904					61
62	160S040	IDENTIFICATION OF MATCH REQUIRED FOR FEDERAL GRANTS - DEDUCT		(294,062)	(294,062)			(54,842)		(348,904)					62
63	2000150	REALIGNMENT OF EXPENDITURES TO INCREASE CONTRACT MONITORING - ADD		354,859	354,859			354,859		354,859	354,859			354,859	63
64	2000160	REALIGNMENT OF EXPENDITURES TO INCREASE CONTRACT MONITORING - DEDUCT		(354,859)	(354,859)			(354,859)		(354,859)	(354,859)			(354,859)	64
65	2000300	REALIGNMENT OF EXPENDITURES MOVE BANDWIDTH COSTS - DEDUCT		(18,437)	(18,437)			(18,437)		(18,437)	(18,437)			(18,437)	65
66	2000400	REALIGNMENT OF EXPENDITURES MOVE BANDWIDTH COSTS - ADD		18,437	18,437			18,437		18,437	18,437			18,437	66
67	24010C0	INFORMATION TECHNOLOGY INFRASTRUCTURE REPLACEMENT		540,000	-	540,000	-	540,000		540,000	-	540,000	-	540,000	67
68	2503080	DIRECT BILLING FOR ADMINISTRATIVE HEARINGS		-	-	-	-	-		(21,806)	(21,806)			(21,806)	68
69	3300400	REDUCE EXCESS TRUST AUTHORITY		-	-	-	(130,588)	(130,588)		-	-		(130,588)	(130,588)	69
70	5001110	PROVIDE EVIDENCE BASED SERVICES - RESIDENTIAL CONTRACTS		5,311,399	5,311,399			5,311,399		5,311,399	5,311,399			5,311,399	70
71	5001140	EVIDENCE BASED SERVICES FOR YOUNG CHILDREN - STOP NOW AND PLAN (SNAP)		1,091,330	-	1,091,330	-	1,091,330		-	-		-	-	71
72	5001150	OUTWARD BOUND EXTENDED		266,000	-	266,000	-	266,000		-	-		-	-	72
73	5001160	ENHANCED SUPERVISION		210,000	-	210,000	-	210,000		-	-		-	-	73
74	5001391	AMI KIDS		500,000	-	500,000	-	500,000		-	-		-	-	74
75	5001400	VOCATIONAL EDUCATION AND JOB PLACEMENT (VARIOUS LOCATIONS)		2,600,000	2,600,000			2,600,000		2,600,000	2,600,000			2,600,000	75
76	5001820	DETENTION COST SHARE - STATE SHARE COST		2,500,000	2,500,000			2,500,000		2,500,000	2,500,000			2,500,000	76
77	5001879	PACE CENTER FOR GIRLS PROGRAM		2,823,791	-	2,823,791	-	2,823,791		-	-		-	-	77
78	5002000	INCREASED RESIDENTIAL COMMITMENT CAPACITY		5,201,250	5,201,250			5,201,250		5,201,250	5,201,250			5,201,250	78
79	5400100	ENHANCE EVIDENCE-BASED PREVENTION SERVICES		-	-	-	-	-		1,091,330	-	1,091,330	3,589,791	4,681,121	79
80	6102A00	THE FAIR LABOR STANDARDS ACT - OVERTIME		754,921	754,921			279,625		1,034,546	-		-	-	80
81	6103A00	PERFORMANCE-BASED INCENTIVE PLAN		4,463,008	4,463,008			1,362,687		5,825,695	-		-	-	81
82	990C000	FIXED CAPITAL OUTLAY - CODE CORRECTIONS		2,416,872	-	2,416,872	-	2,416,872		2,416,872	-	2,416,872	-	2,416,872	82
83	990F000	FIXED CAPITAL OUTLAY - SUPPORT FACILITIES		525,000	-	525,000	-	525,000		525,000	-	525,000	-	525,000	83
84	990M000	FIXED CAPITAL OUTLAY - MAINTENANCE AND REPAIR		7,215,000	-	7,215,000	-	7,215,000		7,215,000	-	7,215,000	-	7,215,000	84
85	TOTAL	DEPARTMENT OF JUVENILE JUSTICE (DJJ)	3,269.50	425,168,489	409,580,496	15,587,993	153,032,313	578,200,802	3,269.50	416,128,963	404,340,761	11,788,202	154,979,792	571,108,755	85
86		ATTORNEY GENERAL/DEPARTMENT OF LEGAL AFFAIRS													86
87	1100001	STARTUP - OPERATING	1,390.50	50,977,383	50,977,383	-	253,692,933	304,670,316	1,390.50	50,977,383	50,977,383	-	253,692,933	304,670,316	87
88	2503080	DIRECT BILLING FOR ADMINISTRATIVE HEARINGS		-	-	-	-	-		-	-		5,087	5,087	88
89	3005A00	CRIMINAL APPEALS WORKLOAD	10.00	770,504	732,744	37,760	-	770,504		-	-		-	-	89
90	3009A20	INFORMATION TECHNOLOGY WORKLOAD	3.00	279,328	267,190	12,138	-	279,328	3.00	279,328	267,190	12,138	-	279,328	90



**JUSTICE APPROPRIATIONS SUBCOMMITTEE**

Row #	AGENCY / DEPARTMENT		AGENCY'S AMENDED LBR					GOVERNOR'S RECOMMENDED BUDGET					Row#		
	ISSUE CODE	ISSUE	FTE	GR TOTAL	REC GR	NR GR	TRUST FUNDS	ALL FUNDS	FTE	GR TOTAL	REC GR	NR GR		ALL TRUST	ALL FUNDS
91	3009A30	CONVERT LONG TERM OTHER PERSONAL SERVICES EMPLOYEES TO FULL-TIME EQUIVALENT POSITIONS	8.00		-		317,141	317,141			-		-	-	91
92	33V0700	REDUCE TEMPORARY STAFF CONVERTED TO FULL TIME POSITIONS			-		(313,949)	(313,949)			-		-	-	92
93	3408000	TRUST FUND REALIGNMENT TO REFLECT ACCURATE SPENDING - ADD			-		32,000	32,000			-		32,000	32,000	93
94	3408100	TRUST FUND REALIGNMENT TO REFLECT ACCURATE SPENDING - DEDUCT			-		(32,000)	(32,000)			-		(32,000)	(32,000)	94
95	36208C0	INFORMATION TECHNOLOGY INFRASTRUCTURE IMPROVEMENTS		637,890	126,000	511,890	-	637,890		637,890	126,000	511,890	-	637,890	95
96	36303C0	STATEWIDE PROSECUTION CASE MANAGEMENT SYSTEM			-		750,000	750,000			-		750,000	750,000	96
97	4000A50	ATTORNEY RETENTION		224,638	224,638		299,685	524,323			-		-	-	97
98	4000510	IMPLEMENT THE INCREASED FEDERAL VICTIMS' ASSISTANCE GRANT			-		17,552,047	17,552,047			-		17,552,047	17,552,047	98
99	4000520	LEASED OFFICE SPACE RENTAL RATE		503,519	503,519		-	503,519		503,519	503,519		-	503,519	99
100	4001520	INCREASED COST OF STATEWIDE PROSECUTION			-		343,000	343,000			-		343,000	343,000	100
101	4009060	MEDICAID FRAUD CONTROL UNIT - VEHICLE REPLACEMENT		68,823	68,823		95,699	164,522			-		-	-	101
102	4100232	RESIDENTIAL HOUSING FOR HUMAN TRAFFICKING SURVIVORS			-		-	-		1,500,000	1,500,000		-	1,500,000	102
103	TOTAL	ATTORNEY GENERAL/DEPARTMENT OF LEGAL AFFAIRS	1,411.50	53,462,085	52,900,297	561,788	272,736,556	326,198,641	1,393.50	53,898,120	53,374,092	524,028	272,343,067	326,241,187	103
104		FLORIDA DEPARTMENT OF LAW ENFORCEMENT													104
105	1100001	STARTUP - OPERATING	1,830.00	106,699,941	106,699,941	-	169,430,817	276,130,758	1,830.00	106,699,941	106,699,941	-	169,430,817	276,130,758	105
106	160F330	TRANSFER SALARY RATE BETWEEN BUDGET ENTITIES - DEDUCT (\$1,000,000) SALARY RATE ONLY			-		-	-			-		-	-	106
107	160F340	TRANSFER SALARY RATE BETWEEN BUDGET ENTITIES - ADD \$1,000,000 SALARY RATE ONLY			-		-	-			-		-	-	107
108	160S080	CORRECT FUNDING SOURCE IDENTIFIER - DEDUCT		(3,701,758)	(3,701,758)		(227,498)	(3,929,256)		(3,701,758)	(3,701,758)		(227,498)	(3,929,256)	108
109	160S090	CORRECT FUNDING SOURCE IDENTIFIER - ADD		3,701,758	3,701,758		227,498	3,929,256		3,701,758	3,701,758		227,498	3,929,256	109
110	1800250	TRANSFER ENFORCEMENT AND INVESTIGATIVE SUPPORT BUREAU WITHIN FLORIDA DEPARTMENT OF LAW ENFORCEMENT - DEDUCT	(46.00)	(946,039)	(946,039)		(2,462,943)	(3,408,982)	(46.00)	(981,398)	(981,398)		(2,661,157)	(3,642,555)	110
111	1800260	TRANSFER ENFORCEMENT AND INVESTIGATIVE SUPPORT BUREAU WITHIN FLORIDA DEPARTMENT OF LAW ENFORCEMENT - ADD	46.00	946,039	946,039		2,462,943	3,408,982	46.00	981,398	981,398		2,661,157	3,642,555	111
112	1800270	TRANSFER INFORMATION DELIVERY TEAM (IDT) RESOURCES WITHIN THE FLORIDA DEPARTMENT OF LAW ENFORCEMENT - DEDUCT	(10.00)	(208,359)	(208,359)		(473,682)	(682,041)			-		-	-	112
113	1800280	TRANSFER INFORMATION DELIVERY TEAM (IDT) RESOURCES WITHIN THE FLORIDA DEPARTMENT OF LAW ENFORCEMENT - ADD	10.00	208,359	208,359		473,682	682,041			-		-	-	113
114	2000020	REALIGNMENT OF EXPENDITURES - ADD	14.00	234,737	234,737		1,245,587	1,480,324	14.00	287,982	287,982		1,341,931	1,629,913	114
115	2000100	REALIGNMENT OF EXPENDITURES - DEDUCT	(14.00)	(234,737)	(234,737)		(1,245,587)	(1,480,324)	(14.00)	(287,982)	(287,982)		(1,341,931)	(1,629,913)	115
116	2301500	INCREASE FOR FACILITY RENTAL COSTS		694,376	694,376		-	694,376			-		-	-	116
117	2301800	INCREASE FOR FEES TO CREDIT CARD COMPANIES			-		452,530	452,530			-		452,530	452,530	117
118	24010C0	INFORMATION TECHNOLOGY INFRASTRUCTURE REPLACEMENT			-		4,957,059	4,957,059			-		4,957,059	4,957,059	118



**JUSTICE APPROPRIATIONS SUBCOMMITTEE**

Row #	AGENCY / DEPARTMENT		AGENCY'S AMENDED LBR						GOVERNOR'S RECOMMENDED BUDGET						Row#
	ISSUE CODE	ISSUE	FTE	GR TOTAL	REC GR	NR GR	TRUST FUNDS	ALL FUNDS	FTE	GR TOTAL	REC GR	NR GR	ALL TRUST	ALL FUNDS	
119	2503080	DIRECT BILLING FOR ADMINISTRATIVE HEARINGS			-		-						20,349	20,349	119
120	3000120	MEET PUBLIC RECORDS PROCESSING DEMANDS	2.00		-		134,893	134,893							120
121	3001510	SEXUAL ASSAULT KIT BACKLOG REDUCTION PLAN	5.00		-		726,991	726,991	5.00				792,350	792,350	121
122	3200010	REDUCE EXCESS APPROPRIATION IN FEDERAL GRANTS TRUST FUND			-		(8,000,000)	(8,000,000)					(8,000,000)	(8,000,000)	122
123	3400170	TRANSFER FUNDS FROM FORFEITURE TRUST FUNDS TO OPERATING TRUST FUND - DEDUCT			-		(1,400,000)	(1,400,000)					(1,400,000)	(1,400,000)	123
124	3400180	TRANSFER FUNDS FROM FORFEITURE TRUST FUNDS TO OPERATING TRUST FUND - ADD			-		1,400,000	1,400,000					1,400,000	1,400,000	124
125	3400210	TRANSFER FUNDING SOURCE FOR CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND FROM GENERAL REVENUE TO OPERATING TF - DEDUCT		(4,800,000)	(4,800,000)			(4,800,000)		(4,800,000)	(4,800,000)			(4,800,000)	125
126	3400220	TRANSFER FUNDING SOURCE FOR CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND FROM GENERAL REVENUE TO OPERATING TF - ADD			-		4,800,000	4,800,000					4,800,000	4,800,000	126
127	36118C0	IMPROVE SEXUAL OFFENDER AND PREDATOR REGISTRY DATABASE			-		1,938,180	1,938,180					1,938,180	1,938,180	127
128	4001A00	ADJUST CAPITOL POLICE OFFICER PAY			-		325,550	325,550							128
129	4003A00	SPECIAL AGENT STRUCTURED RETENTION AND RECRUITMENT PLAN			-		4,260,592	4,260,592							129
130	4100210	INCREASE TRUST FUND AUTHORITY FOR LAW ENFORCEMENT OFFICER TRAINING			-		2,198,748	2,198,748							130
131	4100600	INCREASE TRUST FUND AUTHORITY FOR TENANT BROKER COMMISSIONS			-		2,030	2,030					2,030	2,030	131
132	4100900	INCREASE GRANTS AND DONATIONS TRUST FUND AUTHORITY - SEXUAL ASSAULT KIT GRANT			-		355,000	355,000					355,000	355,000	132
133	4500100	ENHANCE MISSING CHILDREN RESPONSE AND INVESTIGATIONS	9.00		-		645,063	645,063							133
134	5500200	VIOLENT CRIME AND DRUG CONTROL COUNCIL SUPPORT FOR LOCAL AGENCY INVESTIGATIONS			-					4,000,000		4,000,000		4,000,000	134
135	6600510	ENHANCE COUNTERTERRORISM RESOURCES	46.00		-		6,167,458	6,167,458	46.00				5,837,490	5,837,490	135
136	990S000	FDLE - REGIONAL FACILITY - NW FLORIDA		8,200,000	8,200,000			8,200,000				16,100,000		16,100,000	136
137	<b>TOTAL</b>	<b>FLORIDA DEPARTMENT OF LAW ENFORCEMENT</b>	<b>1,892.00</b>	<b>110,794,317</b>	<b>110,794,317</b>	<b>-</b>	<b>188,394,911</b>	<b>299,189,228</b>	<b>1,881.00</b>	<b>121,999,941</b>	<b>101,899,941</b>	<b>20,100,000</b>	<b>180,585,805</b>	<b>302,585,746</b>	<b>137</b>
138		<b>JUSTICE ADMINISTRATIVE COMMISSION (JAC)</b>													<b>138</b>
139	1100001	STARTUP - OPERATING	99.00	106,417,269	106,417,269	-	1,279,310	107,696,579	99.00	106,417,269	106,417,269	-	1,279,310	107,696,579	139
140	24010C0	INFRASTRUCTURE REPLACEMENT		86,000		86,000		86,000							140
141	3002180	HUMAN RESOURCES STAFFING		54,276	53,233	1,043		54,276		54,035	52,992	1,043		54,035	141
142	3009700	PUBLIC RECORDS REQUEST WORKLOAD	1.00	54,276	53,233	1,043		54,276							142
143	36302C0	INFORMATION SECURITY MANAGER		60,000		60,000		60,000							143
144	4200A80	FAIR LABORS STANDARDS ACT SALARY IMPACT		20,000	20,000			20,000							144
145	4202A20	SENIOR MANAGEMENT DESIGNEES AND BENEFITS FOR JAC STAFF		61,165	61,165			61,165							145
146	4202100	INCREASE TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES HUMAN RESOURCE SERVICES FUNDING FOR NEW POSITIONS								10,845	10,845		1,205	12,050	146
147	4202200	AUTHORITY FOR QUALIFIED TRANSPORTATION BENEFITS PROGRAM					23,136	23,136					23,136	23,136	147
148	4203A60	COMPETITIVE PAY ADJUSTMENT FOR JAC STAFF		234,115	234,115			234,115							148
149	4203A70	COST OF LIVING ADJUSTMENT FOR ALL STAFF		24,087,390	24,087,390			24,087,390							149



**JUSTICE APPROPRIATIONS SUBCOMMITTEE**

Row #	AGENCY / DEPARTMENT		AGENCY'S AMENDED LBR					GOVERNOR'S RECOMMENDED BUDGET					Row#		
	ISSUE CODE	ISSUE	FTE	GR TOTAL	REC GR	NR GR	TRUST FUNDS	ALL FUNDS	FTE	GR TOTAL	REC GR	NR GR		ALL TRUST	ALL FUNDS
150	4204A00	ASSISTANT PUBLIC DEFENDER SALARY PARITY		8,051,961	8,051,961		-	8,051,961					-	-	150
151	5300200	DUE PROCESS COSTS FOR PUBLIC DEFENDERS		8,499,000	8,499,000		-	8,499,000					-	-	151
152	<b>TOTAL</b>	<b>JUSTICE ADMINISTRATIVE COMMISSION (JAC)</b>	<b>100.00</b>	<b>147,625,452</b>	<b>147,477,366</b>	<b>148,086</b>	<b>1,302,446</b>	<b>148,927,898</b>	<b>99.00</b>	<b>106,482,149</b>	<b>106,481,106</b>	<b>1,043</b>	<b>1,303,651</b>	<b>107,785,800</b>	152
153		STATEWIDE GUARDIAN AD LITEM (GAL)													153
154	1100001	STARTUP - OPERATING	740.00	46,553,942	46,553,942	-	322,174	46,876,116	740.00	46,553,942	46,553,942	-	322,174	46,876,116	154
155	160E470	REALIGNMENT OF AGENCY SPENDING AUTHORITY FOR DATA CENTER BILLING - DEDUCT		(25,000)	(25,000)		-	(25,000)		(25,000)	(25,000)		-	(25,000)	155
156	160E480	REALIGNMENT OF AGENCY SPENDING AUTHORITY FOR DATA CENTER BILLING - ADD		25,000	25,000		-	25,000		25,000	25,000		-	25,000	156
157	4200270	ADJUSTMENT TO GRANTS AND DONATIONS TRUST FUND AUTHORITY					284,150	284,150					-	-	157
158	4202A60	SALARY ADJUSTMENT FOR GUARDIAN AD LITEM STAFF		3,359,914	3,359,914		-	3,359,914					-	-	158
159	<b>TOTAL</b>	<b>STATEWIDE GUARDIAN AD LITEM (GAL)</b>	<b>740.00</b>	<b>49,913,856</b>	<b>49,913,856</b>	<b>-</b>	<b>606,324</b>	<b>50,520,180</b>	<b>740.00</b>	<b>46,553,942</b>	<b>46,553,942</b>	<b>-</b>	<b>322,174</b>	<b>46,876,116</b>	159
160		STATE ATTORNEYS													160
161	1100001	STARTUP - OPERATING	6,131.50	345,301,876	345,301,876	-	101,988,022	447,289,898	6,131.50	345,301,876	345,301,876	-	101,988,022	447,289,898	161
162	160S300	FUNDING SOURCE IDENTIFIER CORRECTION - ADD (9TH JUDICIAL CIRCUIT ONLY)					191,700	191,700					-	-	162
163	160S400	FUNDING SOURCE IDENTIFIER CORRECTION - DEDUCT (9TH JUDICIAL CIRCUIT ONLY)					(191,700)	(191,700)					-	-	163
164	1605150	REAPPROVAL OF VICTIMS OF CRIME ACT (VOCA) GRANT (12TH & 17TH JUDICIAL CIRCUITS)					159,951	159,951					-	-	164
165	2000100	REALIGNMENT OF ADMINISTRATIVE EXPENDITURES - ADD (7TH, 17TH & 20TH JUDICIAL CIRCUITS)		220,000	220,000		518,667	738,667		220,000	220,000		518,667	738,667	165
166	2000200	REALIGNMENT OF ADMINISTRATIVE EXPENDITURES - DEDUCT (7TH, 17TH & 20TH JUDICIAL CIRCUITS)		(220,000)	(220,000)		(518,667)	(738,667)		(220,000)	(220,000)		(518,667)	(738,667)	166
167	2300600	PRICE LEVEL INCREASES - LAW LIBRARY (17TH JUDICIAL CIRCUIT ONLY)		1,393	1,393		-	1,393					-	-	167
168	2401000	REPLACEMENT EQUIPMENT (2ND, 4TH, 14TH, 17TH & 19TH JUDICIAL CIRCUITS)		167,016		167,016	23,000	190,016					-	-	168
169	2401500	REPLACEMENT OF MOTOR VEHICLES (ALL JUDICIAL CIRCUITS EXCEPT THE 4TH, 17TH & 19TH)					1,132,852	1,132,852					207,405	207,405	169
170	2401800	REPLACEMENT EQUIPMENT - LAW LIBRARY (14TH, 17TH & 19TH JUDICIAL CIRCUITS)		3,495	1,242	2,253	-	3,495					-	-	170
171	2402000	ADDITIONAL EQUIPMENT (2ND & 17TH JUDICIAL CIRCUITS)		550,000		550,000	-	550,000					-	-	171
172	2402400	ADDITIONAL EQUIPMENT - MOTOR VEHICLES (15TH & 19TH JUDICIAL CIRCUITS)		26,000		26,000	50,000	76,000					50,000	50,000	172
173	2600130	ANNUALIZATION OF VICTIMS OF CRIME ACT (VOCA) PROGRAM (12TH & 17TH JUDICIAL CIRCUITS)					47,575	47,575					-	-	173
174	3000080	INCREASED CURRENT PROSECUTION (17TH JUDICIAL CIRCUIT ONLY)	70.00	5,511,736	5,323,568	188,168	-	5,511,736					-	-	174
175	3000140	DEFERRED PROSECUTION PRE-TRIAL INTERVENTION (8TH JUDICIAL CIRCUIT ONLY)	2.00	125,182	119,994	5,188	-	125,182					-	-	175
176	3000290	COMMUNITY BASED ANTI-CRIME TASK FORCE (COMBAT) (20TH JUDICIAL CIRCUIT ONLY)	2.00	157,452	152,264	5,188	-	157,452					-	-	176
177	3000400	STAFFING REQUIREMENTS FOR OFFICE REORGANIZATION (4TH JUDICIAL CIRCUIT)		1,085,761	1,085,761		-	1,085,761					-	-	177

**JUSTICE APPROPRIATIONS SUBCOMMITTEE**

Row #	AGENCY / DEPARTMENT		AGENCY'S AMENDED LBR						GOVERNOR'S RECOMMENDED BUDGET						Row#
	ISSUE CODE	ISSUE	FTE	GR TOTAL	REC GR	NR GR	TRUST FUNDS	ALL FUNDS	FTE	GR TOTAL	REC GR	NR GR	ALL TRUST	ALL FUNDS	
178	3000560	JIMMY RYCE CIVIL COMMITMENT (1ST, 5TH, 7TH, 10TH, 11TH, 12TH, 13TH, 17TH & 20TH JUDICIAL CIRCUITS)	34.00	2,545,270	2,460,798	84,472	-	2,545,270							178
179	3000600	EXPEDITED INTAKE SYSTEM (EIS) (11TH JUDICIAL CIRCUIT ONLY)	8.00				431,425	431,425	8.00				431,425	431,425	179
180	3000620	WORKLOAD - INVESTIGATIVE SUPPORT COSTS (12TH JUDICIAL CIRCUIT ONLY)	2.00	143,859	138,305	5,554		143,859							180
181	3000640	ENHANCED OTHER PERSONAL SERVICES (5TH, 8TH, 10TH, 11TH, 14TH, 16TH, 17TH & 19TH JUDICIAL CIRCUITS)		761,750	761,750		932,553	1,694,303							181
182	3000650	ENHANCED SEX CRIMES PROSECUTION (17TH JUDICIAL CIRCUIT ONLY)	9.00	662,743	639,214	23,529		662,743							182
183	3000710	SPECIAL VICTIMS UNIT - CRIMES AGAINST CHILDREN (12TH JUDICIAL CIRCUIT ONLY)	4.00	322,365	311,989	10,376		322,365							183
184	3000720	COMPUTER CRIMES DIVISION (17TH JUDICIAL CIRCUIT ONLY)	5.00	377,634	364,115	13,519		377,634							184
185	3001060	STAFFING ADJUSTMENTS FOR WORKLOAD AND INCREASES JUDGESHIPS (6TH, 7TH, 10TH, 11TH, 12TH, 14TH, 15TH, 17TH, 18TH & 20TH JUDICIAL CIRCUITS)	105.00	6,156,759	5,878,135	278,624		6,156,759							185
186	3001355	OPERATIONAL SUPPORT FOR THE STATE ATTORNEYS (4TH JUDICIAL CIRCUIT)		318,647	318,647			318,647							186
187	3001395	STATE ATTORNEYS STAFFING AND WORKLOAD							45.00	2,298,090	2,173,125	124,965		2,298,090	187
188	3001540	ADDITION OF SPECIALTY COURT DIVISION (19TH JUDICIAL CIRCUIT ONLY)	5.00	268,632	255,479	13,153		268,632							188
189	3001580	VICTIMS OF CRIME ACT (VOCA) RESOURCE REQUIREMENTS (12TH JUDICIAL CIRCUIT ONLY)	2.00	101,199	96,377	4,822		101,199							189
190	3001970	CAPITAL QUALIFIED ATTORNEYS (3RD JUDICIAL CIRCUIT ONLY)	1.00	121,581	118,804	2,777		121,581							190
191	3003020	IMPLEMENTATION OF DOMESTIC VIOLENCE UNIT (7TH & 12TH JUDICIAL CIRCUITS)	14.00	940,457	903,043	37,414		940,457							191
192	3004500	SPECIAL PROSECUTION UNIT FOR VETERANS (6TH, 7TH, 8TH, 11TH, 13TH, 15TH, 17TH & 18TH JUDICIAL CIRCUITS)	25.00	1,667,943	1,602,544	65,399		1,667,943							192
193	3004600	VETERANS COURT SERVICES DIVISION (20TH JUDICIAL CIRCUIT ONLY)	2.00	130,539	125,351	5,188		130,539							193
194	3005310	GANG AND GUN PROSECUTION UNIT (1ST & 19TH JUDICIAL CIRCUITS)	7.00	436,110	415,843	20,267		436,110							194
195	3008A10	ENHANCED SALARY INCENTIVE PAYMENTS (2ND, 4TH, 7TH, 14TH, 15TH & 17TH JUDICIAL CIRCUITS)		43,066	43,066			43,066							195
196	3008010	STUDENT LOAN ASSISTANCE PROGRAM (17TH JUDICIAL CIRCUIT ONLY)		266,000	266,000			266,000							196
197	3009000	GRAHAM/MILLER/ATWELL ETCETERA - COURT MANDATED JUVENILE RESENTENCING (11TH JUDICIAL CIRCUIT ONLY)	6.00	338,945	322,283	16,662		338,945							197
198	3009050	RULE 3 UNIT WORKLOAD (11TH JUDICIAL CIRCUIT ONLY)	9.00	586,896	562,635	24,261		586,896							198



**JUSTICE APPROPRIATIONS SUBCOMMITTEE**

Row #	AGENCY / DEPARTMENT		AGENCY'S AMENDED LBR						GOVERNOR'S RECOMMENDED BUDGET						Row#
	ISSUE CODE	ISSUE	FTE	GR TOTAL	REC GR	NR GR	TRUST FUNDS	ALL FUNDS	FTE	GR TOTAL	REC GR	NR GR	ALL TRUST	ALL FUNDS	
199	3009510	INCREASE VICTIMS OF CRIME ACT (VOCA) AUTHORITY (14TH JUDICIAL CIRCUIT ONLY)	1.00		-		60,198	60,198			-		-	-	199
200	3009620	CAREER CRIMINAL PROSECUTION (5TH, 7TH, 15TH & 19TH JUDICIAL CIRCUITS)	17.00	1,382,173	1,341,982	40,191		1,382,173			-		-	-	200
201	3009700	PUBLIC RECORDS REQUESTS (ALL JUDICIAL CIRCUITS EXCEPT THE 8TH & 14TH)	63.00	3,939,908	3,775,571	164,337		3,939,908			-		-	-	201
202	3009950	INVESTIGATION AND PROSECUTION OF HUMAN TRAFFICKING CASES	20.00	1,501,357	1,450,209	51,148		1,501,357			-		-	-	202
203	3301510	REDUCE TRUST FUND AUTHORITY (8TH, 13TH, 17TH & 19TH JUDICIAL CIRCUITS)	(3.00)				(1,397,790)	(1,397,790)	(3.00)				(1,397,790)	(1,397,790)	203
204	3402820	TRANSFER GRANTS AND DONATIONS TRUST FUND TO GENERAL REVENUE FUND - ADD (7TH JUDICIAL CIRCUIT ONLY)		2,380	2,380			2,380			-		-	-	204
205	3402830	TRANSFER GRANTS AND DONATIONS TRUST FUND TO GENERAL REVENUE FUND - DEDUCT (7TH JUDICIAL CIRCUIT ONLY)					(2,380)	(2,380)			-		-	-	205
206	3402960	TRANSFER STATE ATTORNEYS REVENUE TRUST FUND TO GENERAL REVENUE - ADD (2ND, 4TH & 7TH JUDICIAL CIRCUITS)		211,510	211,510			211,510			-		-	-	206
207	3402970	TRANSFER STATE ATTORNEYS REVENUE TRUST FUND TO GENERAL REVENUE - DEDUCT (2ND, 4TH & 7TH JUDICIAL CIRCUITS)					(211,510)	(211,510)			-		-	-	207
208	36201C0	INFORMATION TECHNOLOGY CRITICAL NEEDS (14TH JUDICIAL CIRCUIT ONLY)	1.00	56,023	53,612	2,411		56,023					-	-	208
209	36207C0	AUTOMATED LEGAL RESEARCH (4TH, 14 & 19TH JUDICIAL CIRCUITS)		101,707	101,707			101,707					-	-	209
210	36212C0	DOCUMENT IMAGING (14TH JUDICIAL CIRCUIT ONLY)					15,048	15,048					15,048	15,048	210
211	36237C0	SCANNING UNIT (11TH & 15TH JUDICIAL CIRCUITS)	9.00	485,370	382,105	103,265		485,370					-	-	211
212	36280C0	MULTIMEDIA FOR COURTROOM PRESENTATION (9TH & 10TH JUDICIAL CIRCUITS)	3.00	182,795	174,464	8,331		182,795					-	-	212
213	36301C0	SUPREME COURT MANDATE SC11-399 FOR ELECTRONIC FILING (7TH, 17TH & 19TH JUDICIAL CIRCUITS)	9.00	581,759	506,775	74,984		581,759					-	-	213
214	36340C0	STATISTICAL ANALYSIS SYSTEM - DATA MANAGEMENT (11TH JUDICIAL CIRCUIT ONLY)		588,961	127,261	461,700		588,961					-	-	214
215	36350C0	INFORMATION TECHNOLOGY MODERNIZATION (9TH JUDICIAL CIRCUIT ONLY)	2.00	159,474	153,920	5,554		159,474					-	-	215
216	3800130	EMPLOYEE CONTINUING EDUCATION (9TH JUDICIAL CIRCUIT ONLY)	2.00	156,710	151,156	5,554		156,710					-	-	216
217	3800240	MISDEMEANOR ATTORNEY TRAINING (10TH & 12TH JUDICIAL CIRCUITS)	3.00	300,013	291,682	8,331		300,013					-	-	217
218	3800270	FLORIDA BAR TRAINING REQUIREMENTS FOR NEW ASSISTANT STATE ATTORNEYS (7TH, 15TH & 19TH JUDICIAL CIRCUITS)		9,560	9,560			9,560					-	-	218
219	3801010	CERTIFIED PUBLIC MANAGER TRAINING (17TH JUDICIAL CIRCUIT ONLY)		2,720		2,720		2,720					-	-	219
220	4200A10	COMPETITIVE AREA DIFFERENTIAL FUNDING FOR SUPPORT STAFF (11TH JUDICIAL CIRCUIT ONLY)		668,354	668,354		152,355	820,709					-	-	220
221	4200A60	COMPETITIVE AREA DIFFERENTIAL FUNDING (11TH JUDICIAL CIRCUIT ONLY)		3,790,090	3,790,090		496,973	4,287,063					-	-	221

**JUSTICE APPROPRIATIONS SUBCOMMITTEE**

Row #	AGENCY / DEPARTMENT		AGENCY'S AMENDED LBR						GOVERNOR'S RECOMMENDED BUDGET						Row#
	ISSUE CODE	ISSUE	FTE	GR TOTAL	REC GR	NR GR	TRUST FUNDS	ALL FUNDS	FTE	GR TOTAL	REC GR	NR GR	ALL TRUST	ALL FUNDS	
222	4200300	FULL RESORATION OF BUDGET REDUCTIONS (17TH & 19TH JUDICIAL CIRCUITS)	12.40	3,647,452	3,647,452		-	3,647,452			-		-	-	222
223	4200340	MENTAL HEALTH COURT (15TH & 17TH JUDICIAL CIRCUITS)	7.00	516,378	498,037	18,341	-	516,378			-		-	-	223
224	4200360	DRUG COURT DIVERSION PROGRAM (12TH JUDICIAL CIRCUIT)	2.00	131,407	126,219	5,188	-	131,407			-		-	-	224
225	4201800	INCREASED FUNDING FOR LEASED EQUIPMENT (17TH JUDICIAL CIRCUIT ONLY)		13,170	13,170		-	13,170			-		-	-	225
226	4204020	FLORIDA BAR DUES (4TH & 14TH JUDICIAL CIRCUITS)		42,665	42,665		-	42,665			-		-	-	226
227	4206A50	STATE ATTORNEY INVESTIGATOR PAY PARITY (2ND, 7TH, 12TH, 15TH, 17TH, 19TH & 20TH JUDICIAL CIRCUITS)		649,552	649,552		-	649,552			-		-	-	227
228	4300810	INCREASED TRUST FUND AUTHORITY FOR SALES TAX RECOVERY (20TH JUDICIAL CIRCUIT ONLY)			-		25,000	25,000			-		25,000	25,000	228
229	5000570	INVOLUNTARY ADMISSION TO RESIDENTIAL SERVICES PURSUANT TO SECTION 393.11, FLORIDA STATUTES (14TH JUDICIAL CIRCUIT ONLY)	2.00	131,407	126,219	5,188	-	131,407			-		-	-	229
230	5008010	BODY CAMERA EVIDENCE REVIEW (1ST, 2ND, 5TH, 7TH, 9TH, 12TH, 14TH, 15TH, 16TH, 17TH, 19TH & 20TH JUDICIAL CIRCUITS)	55.00	3,466,792	3,265,422	201,370	-	3,466,792			-		-	-	230
231	<b>TOTAL</b>	<b>STATE ATTORNEYS</b>	<b>6,648.90</b>	<b>391,839,993</b>	<b>389,131,550</b>	<b>2,708,443</b>	<b>103,903,272</b>	<b>495,743,265</b>	<b>6,181.50</b>	<b>347,599,966</b>	<b>347,475,001</b>	<b>124,965</b>	<b>101,319,110</b>	<b>448,919,076</b>	231
232		<b>PUBLIC DEFENDERS</b>													232
233	1100001	<b>STARTUP - OPERATING</b>	<b>2,863.50</b>	<b>184,783,262</b>	<b>184,783,262</b>	<b>-</b>	<b>39,999,227</b>	<b>224,782,489</b>	<b>2,863.50</b>	<b>184,783,262</b>	<b>184,783,262</b>	<b>-</b>	<b>39,999,227</b>	<b>224,782,489</b>	233
234	1605060	REAPPROVAL OF EX-OFFENDER REENTRY PROGRAM (19TH JUDICIAL CIRCUIT ONLY)					4,020	4,020			-		-	-	234
235	2000100	REALIGNMENT OF ADMINISTRATIVE EXPENDITURES - ADD (5TH, 6TH, 7TH, 9TH, 11TH, 16TH, 17TH, 18TH & 20TH JUDICIAL CIRCUITS)	4.00	1,670,429	1,670,429		160,000	1,830,429		1,182,257	1,182,257		160,000	1,342,257	235
236	2000200	REALIGNMENT OF ADMINISTRATIVE EXPENDITURES - DEDUCT (5TH, 6TH, 7TH, 9TH, 11TH, 16TH, 17TH, 18TH & 20TH JUDICIAL CIRCUITS)		(1,332,257)	(1,332,257)		(160,000)	(1,492,257)		(932,257)	(932,257)		(160,000)	(1,092,257)	236
237	2401000	REPLACEMENT EQUIPMENT (1ST & 12TH JUDICIAL CIRCUITS)		41,791	-	41,791	4,100	45,891			-		-	-	237
238	2401500	REPLACEMENT OF MOTOR VEHICLES (1ST, 4TH, 6TH, 9TH, 19TH & 20TH JUDICIAL CIRCUITS)		53,000	-	53,000	204,513	257,513			-		-	-	238
239	2401800	REPLACEMENT EQUIPMENT - LAW LIBRARY (12TH & 14TH JUDICIAL CIRCUITS)		2,768	2,768		6,790	9,558			-		-	-	239
240	2402000	ADDITIONAL EQUIPMENT (1ST, 12TH & 17TH JUDICIAL CIRCUITS)		344,000	-	344,000	10,529	354,529			-		-	-	240
241	2402200	ADDITIONAL EQUIPMENT - BOOKS (12TH JUDICIAL CIRCUIT ONLY)			-		3,000	3,000			-		-	-	241
242	3000110	HURST IMPACT ON WORKLOAD (9TH, 10TH, 11TH, 13TH & 18TH JUDICIAL CIRCUITS)	22.00	1,808,940	1,761,150	47,790	-	1,808,940			-		-	-	242
243	3000160	RAPID INTERVENTION (11TH & 17TH JUDICIAL CIRCUITS)	7.00	516,360	497,382	18,978	-	516,360			-		-	-	243
244	3000190	SUBSTANCE ABUSE AND MENTAL HEALTH RAPID RESPONSE TEAM (20TH JUDICIAL CIRCUIT ONLY)	9.00	603,272	579,377	23,895	-	603,272			-		-	-	244
245	3000310	WORKLOAD - IMPLEMENTATION OF JUVENILE DIRECT FILE (4TH & 17 JUDICIAL CIRCUITS)	5.00	311,390	298,237	13,153	-	311,390			-		-	-	245



**JUSTICE APPROPRIATIONS SUBCOMMITTEE**

Row #	AGENCY / DEPARTMENT		AGENCY'S AMENDED LBR						GOVERNOR'S RECOMMENDED BUDGET						Row#
	ISSUE CODE	ISSUE	FTE	GR TOTAL	REC GR	NR GR	TRUST FUNDS	ALL FUNDS	FTE	GR TOTAL	REC GR	NR GR	ALL TRUST	ALL FUNDS	
246	3000530	MENTAL HEALTH LAWYER - BAKER ACT (9TH JUDICIAL CIRCUIT ONLY)	1.00	91,806	89,029	2,777	-	91,806							246
247	3000550	JUVENILE BAKER ACT (13TH JUDICIAL CIRCUIT ONLY)	2.00	163,679	158,125	5,554	-	163,679							247
248	3000640	ENHANCED OTHER PERSONAL SERVICES (12TH, 14TH & 17TH JUDICIAL CIRCUITS)		148,000	148,000		48,141	196,141							248
249	3001060	STAFFING ADJUSTMENTS FOR WORKLOAD AND INCREASED JUDGESHIPS (9TH JUDICIAL CIRCUIT ONLY)	12.00	994,262	994,262			994,262							249
250	3001280	EX-OFFENDER RE-ENTRY PROGRAM ENHANCEMENT (19TH JUDICIAL CIRCUIT ONLY)										49,149	49,149		250
251	3001300	PUBLIC DEFENDER TRIAL WORKLOAD (2ND JUDICIAL CIRCUIT ONLY)	2.00	183,710	178,156	5,554		183,710							251
252	3001365	OPERATIONAL SUPPORT FOR THE PUBLIC DEFENDERS (14TH & 16TH JUDICIAL CIRCUITS)	1.00	200,231	197,454	2,777		200,231							252
253	3001970	CAPITAL QUALIFIED ATTORNEYS (5TH JUDICIAL CIRCUIT ONLY)		256,108	250,554	5,554		256,108							253
254	3005610	MENTAL HEALTH PROFESSIONAL (13TH JUDICIAL CIRCUIT ONLY)	1.00	91,024	88,247	2,777		91,024							254
255	3009000	GRAHAM/MILLER/ATWELL ETCETERA - COURT MANDATED JUVENILE RESENTENCING (ALL JUDICIAL CIRCUITS EXCEPT FOR THE 9TH, 12TH & 16TH)	61.00	4,470,855	4,325,138	145,717	643,761	5,114,616							255
256	33V9000	ELIMINATE FUNDING FOR THE PASCO COUNTY MOBILE MEDICAL UNIT (6TH JUDICIAL CIRCUIT ONLY)								(150,000)	(150,000)			(150,000)	256
257	3301510	REDUCE TRUST FUND AUTHORITY (5TH, 11TH & 16TH JUDICIAL CIRCUITS)					(300,877)	(300,877)					(300,877)	(300,877)	257
258	3402480	TRANSFER INDIGENT CRIMINAL DEFENSE TRUST FUND AUTHORITY TO GENERAL REVENUE - ADD (10TH JUDICIAL CIRCUIT ONLY)		202,327	202,327			202,327							258
259	3402490	TRANSFER INDIGENT CRIMINAL DEFENSE TRUST FUND AUTHORITY TO GENERAL REVENUE - DEDUCT (10TH JUDICIAL CIRCUIT ONLY)					(202,327)	(202,327)							259
260	36224C0	COUNTY AGREEMENT FOR INFORMATION TECHNOLOGY PERSONNEL SERVICES (20TH JUDICIAL CIRCUIT ONLY)					177,000	177,000					177,000	177,000	260
261	36280C0	AGENCY-WIDE INFORMATION TECHNOLOGY MULTIMEDIA FOR COURTROOM PRESENTATION (13TH JUDICIAL CIRCUIT ONLY)	1.00	61,763	59,352	2,411		61,763							261
262	36301C0	SUPREME COURT MANDATE SC11-399 FOR ELECTRONIC FILING (17TH JUDICIAL CIRCUIT ONLY)	9.00	368,843	368,843			368,843							262
263	3800130	EMPLOYEE CONTINUING EDUCATION (12TH, 14TH & 16TH JUDICIAL CIRCUITS)		13,160	13,160		116,779	129,939							263
264	3800180	QUALIFYING TRAINING FOR CAPITAL CASES (13TH JUDICIAL CIRCUIT ONLY)		11,360	11,360			11,360							264
265	3800280	FLORIDA BAR TRAINING REQUIREMENTS FOR NEW ASSISTANT PUBLIC DEFENDERS (2ND, 12TH & 17TH JUDICIAL CIRCUITS)		25,692	25,692		5,160	30,852							265
266	3800900	FLORIDA BAR BOARD CERTIFICATION (13TH JUDICIAL CIRCUIT ONLY)		22,500	22,500			22,500							266

**JUSTICE APPROPRIATIONS SUBCOMMITTEE**

Row #	AGENCY / DEPARTMENT		AGENCY'S AMENDED LBR						GOVERNOR'S RECOMMENDED BUDGET						Row#
	ISSUE CODE	ISSUE	FTE	GR TOTAL	REC GR	NR GR	TRUST FUNDS	ALL FUNDS	FTE	GR TOTAL	REC GR	NR GR	ALL TRUST	ALL FUNDS	
267	4200100	ENHANCED JUVENILE DEFENSE (2ND JUDICIAL CIRCUIT ONLY)	2.00	137,226	131,672	5,554	-	137,226			-		-	-	267
268	4200110	VOLUNTEER RECRUITMENT (13TH JUDICIAL CIRCUIT ONLY)		38,426	36,015	2,411	-	38,426			-		-	-	268
269	4200120	PARTICIPATORY JUSTICE (13TH JUDICIAL CIRCUIT ONLY)	4.00	283,781	273,039	10,742	-	283,781			-		-	-	269
270	4200350	MENTAL HEALTH, VETERANS AND DRUG COURT STAFFING (1ST, 2ND, 5TH, 6TH, 7TH, 8TH, 10TH, 12TH, 14TH, 15TH, 16TH, 17TH, 18TH, 19TH & 20TH JUDICIAL CIRCUITS)	35.50	2,473,160	2,381,670	91,490	638,097	3,111,257			-		-	-	270
271	4204A00	ASSISTANT PUBLIC DEFENDER SALARY PARITY (9TH & 13TH JUDICIAL CIRCUITS)		1,417,603	1,417,603		-	1,417,603			-		-	-	271
272	5000400	CROSSOVER PROGRAM FUNDING (13TH, 17TH & 20TH JUDICIAL CIRCUITS)	9.00	701,692	677,065	24,627	-	701,692			-		-	-	272
273	5000500	PUBLIC DEFENDER SPECIAL FUNDING REQUEST FOR CRITICAL NEEDS (9TH JUDICIAL CIRCUIT ONLY)	4.00	295,620	285,244	10,376	-	295,620			-		-	-	273
274	5000570	INVOLUNTARY ADMISSION TO RESIDENTIAL SERVICES PURSUANT TO SECTION 393.11, FLORIDA STATUTES (13TH JUDICIAL CIRCUIT ONLY)	1.00	82,743	79,966	2,777	-	82,743			-		-	-	274
275	5008010	BODY CAMERA EVIDENCE REVIEW (13TH JUDICIAL CIRCUIT ONLY)	1.00	61,763	59,352	2,411	-	61,763			-		-	-	275
276	51R0100	INCREASE CURRENT AUTHORIZED RATE (SALARY RATE ONLY) (19TH JUDICIAL CIRCUIT)					-				-		-	-	276
277	<b>TOTAL</b>	<b>PUBLIC DEFENDERS</b>	<b>3,057.00</b>	<b>201,600,289</b>	<b>200,734,173</b>	<b>866,116</b>	<b>41,357,913</b>	<b>242,958,202</b>	<b>2,863.50</b>	<b>184,883,262</b>	<b>184,883,262</b>	<b>-</b>	<b>39,924,499</b>	<b>224,807,761</b>	<b>277</b>
278		<b>APPELLATE PUBLIC DEFENDERS</b>													<b>278</b>
279	1100001	<b>STARTUP - OPERATING</b>	<b>179.00</b>	<b>16,231,493</b>	<b>16,231,493</b>	<b>-</b>	<b>220,319</b>	<b>16,451,812</b>	<b>179.00</b>	<b>16,231,493</b>	<b>16,231,493</b>	<b>-</b>	<b>220,319</b>	<b>16,451,812</b>	<b>279</b>
280	2000100	REALIGNMENT OF ADMINISTRATIVE EXPENDITURES - ADD (7TH APPELLATE DIVISION ONLY)		80,000	80,000		-	80,000			-		-	-	280
281	2000200	REALIGNMENT OF ADMINISTRATIVE EXPENDITURES - DEDUCT (7TH & 11TH APPELLATE DIVISIONS)	(4.00)	(418,172)	(418,172)		-	(418,172)		(250,000)	(250,000)			(250,000)	281
282	3000110	HURST IMPACT ON WORKLOAD (10TH APPELLATE DIVISION ONLY)	5.00	476,916	463,397	13,519	-	476,916			-		-	-	282
283	3000640	ENHANCED OTHER PERSONAL SERVICES (2ND APPELLATE DIVISION ONLY)		50,000	-	50,000	-	50,000			-		-	-	283
284	3001310	PUBLIC DEFENDER APPELLATE WORKLOAD (ALL APPELLATE DIVISIONS EXCEPT THE 11TH)	33.00	2,403,926	2,403,926		-	2,403,926			-		-	-	284
285	3006000	APPELLATE BACKLOG (15TH APPELLATE DIVISION ONLY)			-		100,000	100,000			-		100,000	100,000	285
286	3009000	GRAHAMMILLER/ATWELL ETCETERA - COURT MANDATED JUVENILE RESENTENCING (2ND APPELLATE DIVISION ONLY)	1.00	82,743	79,966	2,777	-	82,743			-		-	-	286
287	3402420	TRANSFER GENERAL REVENUE TO INDIGENT CRIMINAL DEFENSE TRUST FUND - DEDUCT (15TH APPELLATE DIVISION ONLY)		(2,344)	(2,344)		-	(2,344)		(2,344)	(2,344)			(2,344)	287
288	3402430	TRANSFER GENERAL REVENUE TO INDIGENT CRIMINAL DEFENSE TRUST FUND - ADD (15TH APPELLATE DIVISION ONLY)			-		2,344	2,344			-		2,344	2,344	288
289	36301C0	SUPREME COURT MANDATE SC11-399 FOR ELECTRONIC FILING (2ND APPELLATE DIVISION ONLY)	1.00	55,650	44,666	10,984	-	55,650			-		-	-	289



**JUSTICE APPROPRIATIONS SUBCOMMITTEE**

Row #	AGENCY / DEPARTMENT		AGENCY'S AMENDED LBR					GOVERNOR'S RECOMMENDED BUDGET					Row#		
	ISSUE CODE	ISSUE	FTE	GR TOTAL	REC GR	NR GR	TRUST FUNDS	ALL FUNDS	FTE	GR TOTAL	REC GR	NR GR		ALL TRUST	ALL FUNDS
290	3800280	FLORIDA BAR TRAINING REQUIREMENTS FOR NEW ASSISTANT PUBLIC DEFENDERS (2ND APPELLATE DIVISION ONLY)		750	750		-	750							290
291	4802110	REAUTHORIZE NON-RECURRING FUNDING FOR REPRESENTATION (2ND, 7TH & 10TH APPELLATE DIVISIONS)		311,250	311,250		-	311,250							291
292	4201350	PUBLIC DEFENDER EQUITY FUNDING (10TH APPELLATE DIVISION ONLY)		141,842	141,842		-	141,842							292
293	4201640	RECORD PREPARATION (10TH APPELLATE DIVISION ONLY)	2.00	100,492	95,670	4,822	-	100,492							293
294	4300200	MAXIMIZE USE OF INDIGENT CRIMINAL DEFENSE TRUST FUNDS FOR OPERATING EXPENDITURES (15TH APPELLATE DIVISION ONLY)					161,775	161,775							294
295	<b>TOTAL</b>	<b>APPELLATE PUBLIC DEFENDERS</b>	<b>217.00</b>	<b>19,514,546</b>	<b>19,432,444</b>	<b>82,102</b>	<b>484,438</b>	<b>19,998,984</b>	<b>179.00</b>	<b>15,979,149</b>	<b>15,979,149</b>	<b>-</b>	<b>322,663</b>	<b>16,301,812</b>	<b>295</b>
296		<b>CAPITAL COLLATERAL REGIONAL COUNSELS</b>													296
297	1100001	<b>STARTUP - OPERATING</b>	<b>92.00</b>	<b>9,761,691</b>	<b>9,761,691</b>	<b>-</b>	<b>610,877</b>	<b>10,372,568</b>	<b>92.00</b>	<b>9,761,691</b>	<b>9,761,691</b>	<b>-</b>	<b>610,877</b>	<b>10,372,568</b>	297
298	24010C0	INFRASTRUCTURE REPLACEMENT (MIDDLE & SOUTHERN REGIONS)		70,094		70,094		70,094							298
299	2401800	REPLACEMENT EQUIPMENT - LAW LIBRARY (NORTHERN & MIDDLE REGIONS)		5,206	5,206		-	5,206							299
300	2402200	ADDITIONAL EQUIPMENT - BOOKS (SOUTHERN REGION ONLY)		8,200	8,200		-	8,200							300
301	3000640	ENHANCED OTHER PERSONAL SERVICES (MIDDLE REGION ONLY)		10,400	10,400		-	10,400							301
302	36207C0	AUTOMATED LEGAL RESEARCH (NORTHERN REGION ONLY)		1,644	1,644		-	1,644							302
303	3800110	INVESTIGATOR TRAINING (ALL REGIONS)		23,400	23,400		-	23,400							303
304	3800150	CAPITAL ATTORNEY TRAINING (MIDDLE & SOUTHERN REGIONS)		47,100	47,100		-	47,100							304
305	3800220	LEGAL EDUCATION TRAINING (NORTHERN REGION ONLY)		9,600	9,600		-	9,600							305
306	4200A30	COMPETITIVE PAY ADJUSTMENT FOR POST CONVICTION ATTORNEYS DUE TO NEW SUPREME COURT RULES (ALL REGIONS)		242,741	242,741		-	242,741							306
307	<b>TOTAL</b>	<b>CAPITAL COLLATERAL REGIONAL COUNSELS</b>	<b>92.00</b>	<b>10,180,076</b>	<b>10,109,982</b>	<b>70,094</b>	<b>610,877</b>	<b>10,790,953</b>	<b>92.00</b>	<b>9,761,691</b>	<b>9,761,691</b>	<b>-</b>	<b>610,877</b>	<b>10,372,568</b>	<b>307</b>
308		<b>CRIMINAL CONFLICT AND CIVIL REGIONAL COUNSEL</b>													308
309	1100001	<b>STARTUP - OPERATING</b>	<b>431.00</b>	<b>43,010,846</b>	<b>43,010,846</b>	<b>-</b>	<b>581,730</b>	<b>43,592,576</b>	<b>431.00</b>	<b>43,010,846</b>	<b>43,010,846</b>	<b>-</b>	<b>581,730</b>	<b>43,592,576</b>	<b>309</b>
310	2301900	PRICE LEVEL INCREASES - BUILDING RENTAL FOR PRIVATELY OWNED OFFICE SPACE		230,456	230,456		-	230,456							310
311	2302700	ADDITIONAL PRICE INCREASES FOR UTILITIES		7,484	7,484		-	7,484							311
312	2401000	REPLACEMENT EQUIPMENT		74,713		74,713		74,713							312
313	2401800	REPLACEMENT EQUIPMENT - LAW LIBRARY		20,000	20,000		-	20,000							313
314	3000380	WORKLOAD - CRIMINAL CONFLICT AND CIVIL REGIONAL COUNSEL CAPITAL ATTORNEYS	2.00	207,596	199,004	8,592	-	207,596							314
315	3000510	WORKLOAD - ADDITIONAL OPERATIONAL EXPENSES		182,600	182,600		-	182,600							315
316	3000640	WORKLOAD - ENHANCED OTHER PERSONAL SERVICES		375,228	375,228		-	375,228							316
317	3001360	WORKLOAD - CRIMINAL CONFLICT AND CIVIL REGIONAL COUNSEL WORKLOAD	49.00	3,987,317	3,795,413	191,904	-	3,987,317							317



**JUSTICE APPROPRIATIONS SUBCOMMITTEE**

Row #	AGENCY / DEPARTMENT		AGENCY'S AMENDED LBR						GOVERNOR'S RECOMMENDED BUDGET						Row#
	ISSUE CODE	ISSUE	FTE	GR TOTAL	REC GR	NR GR	TRUST FUNDS	ALL FUNDS	FTE	GR TOTAL	REC GR	NR GR	ALL TRUST	ALL FUNDS	
318	3009000	GRAHAM/MILLER/ATWELL ETCETERA - COURT MANDATED JUVENILE RESENTENCING	6.00	515,938	491,992	23,946	-	515,938							318
319	3301510	REDUCE TRUST FUND AUTHORITY					(15,000)	(15,000)					(15,000)	(15,000)	319
320	3800130	EMPLOYEE CONTINUING EDUCATION		9,674	9,674			9,674							320
321	3800300	REGIONAL COUNSEL ATTORNEY TRAINING		118,531	118,531			118,531							321
322	4202A00	SALARY AND RATE ADJUSTMENTS FOR REALIGNMENT OF CURRENT POSITIONS		415,523	385,451	30,072		415,523							322
323	4202A70	SALARY ADJUSTMENT FOR REGIONAL COUNSEL		143,965	143,965			143,965							323
324	4203A10	SALARY ADJUSTMENT FOR ASSISTANT REGIONAL COUNSELS		970,675	970,675			970,675							324
325	4203A20	SALARY ADJUSTMENT FOR REGIONAL COUNSEL SUPPORT STAFF		282,438	282,438			282,438							325
326	4204A60	ASSISTANT REGIONAL COUNSEL SALARY PARITY		4,156,630	4,156,630			4,156,630							326
327	5300200	DUE PROCESS COSTS FOR PUBLIC DEFENDERS		500,000	500,000			500,000							327
328	5300250	INCREASED DUE PROCESS COSTS FOR CRIMINAL CONFLICT AND CIVIL REGIONAL COUNSELS		1,480,000	1,480,000			1,480,000							328
329	<b>TOTAL</b>	<b>CRIMINAL CONFLICT AND CIVIL REGIONAL COUNSELS</b>	<b>488.00</b>	<b>56,689,614</b>	<b>56,360,387</b>	<b>329,227</b>	<b>566,730</b>	<b>57,256,344</b>	<b>431.00</b>	<b>43,010,846</b>	<b>43,010,846</b>	<b>-</b>	<b>566,730</b>	<b>43,577,576</b>	329
330	<b>TOTAL</b>	<b>JUSTICE ADMINISTRATION</b>	<b>11,342.90</b>	<b>877,363,826</b>	<b>873,159,758</b>	<b>4,204,068</b>	<b>148,832,000</b>	<b>1,026,195,826</b>	<b>10,586.00</b>	<b>754,271,005</b>	<b>754,144,997</b>	<b>126,008</b>	<b>144,369,704</b>	<b>898,640,709</b>	330
331		<b>STATE COURT SYSTEM</b>													331
332	1100001	STARTUP - OPERATING	4,343.50	416,738,412	416,738,412	-	91,422,089	508,160,501	4,343.50	416,738,412	416,738,412	-	91,422,089	508,160,501	332
333	160F010	5% APPROVED BUDGET AMENDMENT ADJUSTMENT - ADD		8,032	8,032			8,032							333
334	160F020	5% APPROVED BUDGET AMENDMENT ADJUSTMENT - DEDUCT		(8,032)	(8,032)			(8,032)							334
335	160F190	TRANSFER OF EXPENSES TO OTHER PERSONAL SERVICES - DEDUCT		(12,700)	(12,700)			(12,700)							335
336	160F200	TRANSFER OF EXPENSES TO OTHER PERSONAL SERVICES - ADD		12,700	12,700			12,700							336
337	3001600	CASE MANAGEMENT RESOURCES	50.00	3,336,380	3,216,430	119,950		3,336,380							337
338	3001800	STAFF ATTORNEY RESOURCES	39.50	3,123,415	3,027,455	95,960		3,123,415							338
339	3009310	CERTIFICATION OF ADDITIONAL JUDGESHIPS	29.00	3,930,656	3,861,085	69,571		3,930,656							339
340	36250C0	TRIAL COURT TECHNOLOGY COMPREHENSIVE PLAN	70.00	21,846,048	15,844,212	6,001,836		21,846,048							340
341	36315C0	JUDICIAL DATA MANAGEMENT		418,701	81,361	337,340		418,701		418,701	81,361	337,340		418,701	341
342	36344C0	COMPREHENSIVE COURT INTERPRETING RESOURCES	7.00	6,288,545	3,876,019	2,412,526		6,288,545							342
343	4401A80	EQUITY AND RETENTION PAY ISSUE FOR STATE COURTS SYSTEM EMPLOYEES		6,113,981	6,113,981		274,928	6,388,909							343
344	990M000	FIXED CAPITAL OUTLAY - 3RD DCA BUILDING REMODEL - DMS MANAGED		3,381,563		3,381,563		3,381,563							344
345	<b>TOTAL</b>	<b>STATE COURT SYSTEM</b>	<b>4,539.00</b>	<b>465,177,701</b>	<b>452,758,955</b>	<b>12,418,746</b>	<b>91,697,017</b>	<b>556,874,718</b>	<b>4,343.50</b>	<b>417,157,113</b>	<b>416,819,773</b>	<b>337,340</b>	<b>91,422,089</b>	<b>508,579,202</b>	345
346	<b>TOTAL</b>	<b>JUSTICE APPROPRIATIONS SUBCOMMITTEE</b>	<b>47,020.90</b>	<b>4,414,118,466</b>	<b>4,315,980,623</b>	<b>98,137,843</b>	<b>927,472,464</b>	<b>5,341,590,930</b>	<b>46,039.50</b>	<b>4,237,509,320</b>	<b>4,131,407,841</b>	<b>106,101,479</b>	<b>918,280,171</b>	<b>5,155,789,491</b>	346