



Justice Appropriations Subcommittee

**Tuesday, March 7, 2017
4:00 PM – 6:30 PM**

Meeting Packet



The Florida House of Representatives

Appropriations Committee

Justice Appropriations Subcommittee

Richard Corcoran
Speaker

Bill Hager
Chair

Meeting Agenda

Tuesday, March 7, 2017

Morris Hall (17 HOB)

4:00 PM – 6:30 PM

- I. Call to Order / Roll Call**
- II. Opening Remarks**
- III. Consideration of the following bill(s):**

CS/HB 505 Florida Comprehensive Drug Abuse Prevention and Control Act by Criminal Justice Subcommittee, Trumbull

HB 2165 Girl Matters: Continuity of Care Model by Byrd

HB 2281 Home Builders Institute (HBI) – Building Careers for Returning Citizens by Santiago

HB 2283 Open Doors / Voices for Florida by Spano

HB 2463 Selah Freedom Sex Trafficking Programs and Services by Spano

HB 2583 Collier County Veterans Treatment Court by Donalds

HB 2685 Children of Inmates: Enhanced Learning Experiences by McGhee


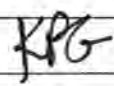
HB 2719 Payment of Florida Bar Dues and Legal Education Courses for State Employees by Fitzenhagen

HB 2875 Children of Inmates: Babies and Brains Childhood Health and Development by Duran

IV. Closing Remarks / Meeting Adjourned

HOUSE OF REPRESENTATIVES STAFF ANALYSIS

BILL #: CS/HB 505 Florida Comprehensive Drug Abuse Prevention and Control Act
SPONSOR(S): Criminal Justice Subcommittee and Trumbull
TIED BILLS: IDEN./SIM. **BILLS:** SB 1002

REFERENCE	ACTION	ANALYST	STAFF DIRECTOR or BUDGET/POLICY CHIEF
1) Criminal Justice Subcommittee	14 Y, 0 N, As CS	Fields	White
2) Justice Appropriations Subcommittee		Smith 	Gusky 
3) Judiciary Committee			

SUMMARY ANALYSIS

Chapter 893, F.S., sets forth the Florida Comprehensive Drug Abuse Prevention and Control Act ("the Act"). The Act includes provisions identifying the substances that are controlled in this State; specifying criminal penalties for unlawful conduct relating to the possession, sale, purchase, manufacture, and delivery of controlled substances; authorizing the Attorney General to identify new controlled substances by rule in order to keep pace with designer drugs created by criminals; and providing regulations for the lawful distribution, labeling, and packaging of controlled substances.

Section 893.03, F.S., classifies controlled substances into five categories, known as schedules I through V. These schedules regulate the manufacture, distribution, preparation, and dispensing of the substances listed therein. The distinguishing factors between the different drug schedules are the "potential for abuse" of the substances listed therein and whether there is a currently accepted medical use for the substance.

Currently, ioflupane I 123 is a schedule II controlled substance in Florida because of its derivation from cocaine via ecgonine, both of which are schedule II substances. Prior to September 2015, ioflupane I 123 was also a schedule II controlled substance under the federal Controlled Substances Act. However, effective September 11, 2015, the U.S. Drug Enforcement Administration removed ioflupane I 123 from that schedule because the drug is not subject to abuse and currently has a medically acceptable use in DaTscan. DaTscan is a drug product used to visualize striatal dopamine transporters in the brains of adult patients with suspected Parkinsonian syndromes.

The bill amends s. 893.03, F.S., to remove ioflupane I 123 from the list of substances that are classified under schedule II in Florida's controlled substance schedules.

Additionally, in order to ensure that all of Florida's statutes are automatically updated whenever the Act is amended, the bill creates s. 893.015, F.S., to specify that cross-references throughout the Florida Statutes to the Act, or any portion thereof, include all subsequent amendments to the Act.

The bill does not appear to have a fiscal impact on state or local governments.

The bill is effective July 1, 2017.

FULL ANALYSIS

I. SUBSTANTIVE ANALYSIS

A. EFFECT OF PROPOSED CHANGES:

Regulating Controlled Substances

The Florida Comprehensive Drug Abuse Prevention and Control Act

Chapter 893, F.S., sets forth the Florida Comprehensive Drug Abuse Prevention and Control Act. The Act includes provisions identifying the substances that are controlled in this State; authorizing the Attorney General to identify new controlled substances by rule in order to keep pace with designer drugs created by criminals; and providing regulations for the lawful distribution, labeling, and packaging of controlled substances.

Section 893.03, F.S., classifies controlled substances into five categories, known as schedules. These schedules regulate the manufacture, distribution, preparation, and dispensing of the substances listed therein. The distinguishing factors between the different drug schedules are the "potential for abuse"¹ of the substances listed therein and whether there is a currently accepted medical use for the substance.² The Controlled Substance Schedules are as follows:

- Schedule I substances have a high potential for abuse and have no currently accepted medical use in the United States. This schedule includes substances such as cannabis and heroin.³
- Schedule II substances have a high potential for abuse and have a currently accepted but severely restricted medical use in the United States. This schedule includes substances such as raw opium, cocaine, and codeine.⁴
- Schedule III substances have a potential for abuse less than the substances contained in Schedules I and II and have a currently accepted medical use in the United States. This schedule includes substances such as stimulants and anabolic steroids.⁵
- Schedule IV substances have a low potential for abuse relative to the substances in Schedule III and have a currently accepted medical use in the United States. This schedule includes substances such as benzodiazepines and barbiturates.⁶
- Schedule V substances have a low potential for abuse relative to the substances in Schedule IV and have a currently accepted medical use in the United States. This schedule includes substances such as mixtures that contain small quantities of opiates and codeine.⁷

The majority of provisions criminalizing behavior related to controlled substances are found in s. 893.13, F.S., which criminalizes the possession, sale, purchase, manufacture, and delivery of controlled substances. The penalty for violating these provisions depends largely on the schedule in which the substance is listed.⁸ Other factors, such as the quantity of controlled substances involved in a crime or the location where the violation occurs can also affect the penalties for violating the criminal provisions of ch. 893, F.S.

¹ Section 893.035(3)(a), F.S., defines "potential for abuse" to mean that a substance has properties as a central nervous system stimulant or depressant or a hallucinogen that create a substantial likelihood of its being: 1) used in amounts that create a hazard to the user's health or the safety of the community; 2) diverted from legal channels and distributed through illegal channels; or 3) taken on the user's own initiative rather than on the basis of professional medical advice.

² See s. 893.03, F.S.

³ s. 893.03(1), F.S.

⁴ s. 893.03(2), F.S.

⁵ s. 893.03(3), F.S.

⁶ s. 893.03(4), F.S.

⁷ s. 893.03(5), F.S.

⁸ See, e.g., s. 893.13(1)(a) and (c), F.S.

Ioflupane I 123

Federal Law

Federal Law, pursuant to the Controlled Substances Act,⁹ also classifies certain substances into schedules based on potential for abuse and whether there is a currently accepted medical use for it. Until 2015, federal law recognized ioflupane I 123 as a schedule II controlled substance because of its derivation from cocaine via ecgonine, both of which are schedule II substances.¹⁰ Ioflupane I 123 is the active pharmaceutical ingredient in the drug product DaTscan.¹¹ The U.S. Food and Drug Administration (FDA) approved the New Drug Application for DaTscan, for the indication of visualizing striatal dopamine transporters in the brains of adult patients with suspected Parkinsonian syndromes.¹²

In 2010, the U.S. Department of Health and Human Services (HHS) recommended to the U.S. Drug Enforcement Administration (DEA) that ioflupane I 123 be removed from the list of schedule II substances.¹³ In response, the DEA completed a review of FDA-approved diagnostic products containing ioflupane I 123, which at the time was only DaTscan.¹⁴ The DEA agreed to remove ioflupane I 123 from the federal Controlled Substances Act based on the following:

- There is no data demonstrating that individuals are administering quantities of DaTscan sufficient to create a hazard to their health or to the safety of other individuals or to the community. Approximately 6,000 vials of DaTscan would be required to produce a subjective "high" in humans from exposure to ioflupane I 123. The volume of 6,000 vials is about 15 liters of fluid, an amount that would be lethal if administered intravenously.
- Over 168,000 doses of DaTscan were administered to patients worldwide and there was no clinical evidence of pharmacological effects.
- Meaningful extraction of ioflupane I 123 from DaTscan would be impossible due to its limited production and availability and because extraction is technically complex and would require advanced equipment not available to the general public.
- There have been no reports of abuse of ioflupane I 123 or seizures as a result of ioflupane I 123.
- Because of the limited amounts of manufactured DaTscan, the low concentration of ioflupane I 123 per vial, and the existence of stringent regulatory controls on the manufacturing and handling of DaTscan, abuse of DaTscan is not possible as a practical matter.
- There was no psychic or physiological dependence potential of FDA-approved diagnostic products containing ioflupane I 123.
- Ioflupane I 123 is not an immediate precursor of a substance already controlled under the Controlled Substances Act.¹⁵

Accordingly, ioflupane I 123 was removed from the schedule of the federal Controlled Substances Act on September 11, 2015.¹⁶

Florida Law

Ioflupane I 123 is a schedule II substance under s. 893.03(2)(a)(4), F.S.

⁹ 21 U.S.C. § 812.

¹⁰ Department of Justice, *Schedules of Controlled Substances: Removal of Ioflupane I 123 from Schedule II of the Controlled Substances Act*, https://www.deadiversion.usdoj.gov/fed_regs/rules/2015/fr0603.htm (last visited Feb. 6, 2017).

¹¹ *Id.*

¹² *Id.*

¹³ *Id.*

¹⁴ *Id.*

¹⁵ *Id.*

¹⁶ Department of Justice, *Schedules of Controlled Substances: Removal of Ioflupane I 123 from Schedule II of the Controlled Substances Act*, https://www.deadiversion.usdoj.gov/fed_regs/rules/2015/fr0911.htm (last visited Feb. 7, 2017).

Cross-References to the Florida Comprehensive Drug Abuse Prevention and Control Act

There are two types of statutory cross-references, general and specific. A general reference is a cross-reference to a general body of law, e.g., a reference in a statute to the "Florida Comprehensive Drug Abuse Prevention and Control Act" would be considered a general reference. A specific reference is a cross-reference to a specific section of law, e.g., a reference to s. 893.03, F.S., would be considered a specific reference.

Under case law, a general reference in statute incorporates the referenced law and any subsequent amendments of that law.¹⁷ A specific reference in statute, however, incorporates the referenced statute as it existed at the time the cross-reference was adopted. Such specific reference is unaffected by subsequent amendments to the incorporated statute,¹⁸ unless the specific reference is reenacted by the legislation that amends the incorporated statute.

To avoid the necessity of reenacting specific references to sections within certain chapters of law, the Legislature has codified provisions that allow for all specific references to sections of law within certain chapters to automatically incorporate all subsequent amendments. Such chapters of law include ch. 435, F.S., entitled "Employment Screening," and ch. 938, F.S., entitled "Court Costs."¹⁹

Currently, there are hundreds of specific references to sections contained in ch. 893, F.S. There is no statutory authority allowing such specific references to automatically incorporate subsequent amendments.

Effect of the Bill

The bill amends s. 893.03, F.S., to remove ioflupane I 123 from the list of substances classified under Schedule II.

The bill also creates s. 893.015, F.S., to specify that the purpose of ch. 893, F.S., is to comprehensively address drug abuse prevention and control in this state, and, as such, unless expressly provided otherwise, a specific reference to ch. 893, F.S., or any section thereof incorporates all subsequent amendments to ch. 893, F.S., or any section thereof.

The bill takes effect July 1, 2017.

B. SECTION DIRECTORY:

Section 1. Creates s. 893.015, F.S., relating to statutory references.

Section 2. Amends s. 893.03, F.S., relating to standards and schedules.

Section 3. Provides an effective date of July 1, 2017.

II. FISCAL ANALYSIS & ECONOMIC IMPACT STATEMENT

A. FISCAL IMPACT ON STATE GOVERNMENT:

1. Revenues: The bill does not appear to have an impact on state revenues.
2. Expenditures: The bill does not appear to have an impact on state expenditures.

The Criminal Justice Estimating Conference conferred on March 2, 2017 and determined the bill would have no impact on the state prison population.

¹⁷ See *Williams v. State ex rel. Newberger*, 100 Fla. 1567, 125 So. 358 (1930), rev'd on other grounds on rehearing, 100 Fla. 1570, 131 So. 864 (1930); *State ex rel. Springer v. Smith*, 189 So. 2d 846 (Fla. 4th D.C.A. 1966); *Reino v. State*, 352 So. 2d 853 (Fla. 1977).

¹⁸ See *Overstreet v. Blum*, 227 So. 2d 197 (Fla. 1969); *Hecht v. Shaw*, 112 Fla. 762, 151 So. 333 (1933); *Van Pelt v. Hilliard*, 75 Fla. 792, 78 So. 693 (1918); and *State ex rel. Springer v. Smith*, *ibid.*

¹⁹ See ss. 435.01 and 983.31, F.S.

B. FISCAL IMPACT ON LOCAL GOVERNMENTS:

1. Revenues: The bill does not appear to have an impact on local government revenues.
2. Expenditures: The bill does not appear to have an impact on local government expenditures.

C. DIRECT ECONOMIC IMPACT ON PRIVATE SECTOR: None.

D. FISCAL COMMENTS: None.

III. COMMENTS

A. CONSTITUTIONAL ISSUES:

1. Applicability of Municipality/County Mandates Provision: This bill appears to be exempt from the requirements of article VII, section 18 of the Florida Constitution because it is a criminal law.
2. Other: None.

B. RULE-MAKING AUTHORITY: The bill does not appear to create the need for rulemaking or rulemaking authority.

C. DRAFTING ISSUES OR OTHER COMMENTS: None.

IV. AMENDMENTS/ COMMITTEE SUBSTITUTE CHANGES

On February 15, 2017, the Criminal Justice Subcommittee adopted one amendment and reported the bill favorably as a committee substitute. The amendment creates s. 893.015, F.S., to provide that specific references to ch. 893, F.S., or any section thereof, incorporate all subsequent amendments to ch. 893, F.S., or any section thereof. This analysis is drafted to the committee substitute as passed by the Criminal Justice Subcommittee.

1 A bill to be entitled

2 An act relating to the Florida Comprehensive Drug
 3 Abuse Prevention and Control Act; amending s. 893.03,
 4 F.S.; specifying that ioflupane I 123 is not included
 5 in Schedule II; creating s. 893.015, F.S.; specifying
 6 the chapter's purpose; providing that a reference to
 7 ch. 893, F.S., or to any section or portion thereof,
 8 includes all subsequent amendments; providing an
 9 effective date.

10
 11 Be It Enacted by the Legislature of the State of Florida:

12
 13 Section 1. Paragraph (a) of subsection (2) of section
 14 893.03, Florida Statutes, is amended to read:

15 893.03 Standards and schedules.—The substances enumerated
 16 in this section are controlled by this chapter. The controlled
 17 substances listed or to be listed in Schedules I, II, III, IV,
 18 and V are included by whatever official, common, usual,
 19 chemical, trade name, or class designated. The provisions of
 20 this section shall not be construed to include within any of the
 21 schedules contained in this section any excluded drugs listed
 22 within the purview of 21 C.F.R. s. 1308.22, styled "Excluded
 23 Substances"; 21 C.F.R. s. 1308.24, styled "Exempt Chemical
 24 Preparations"; 21 C.F.R. s. 1308.32, styled "Exempted
 25 Prescription Products"; or 21 C.F.R. s. 1308.34, styled "Exempt

26 Anabolic Steroid Products."

27 (2) SCHEDULE II.—A substance in Schedule II has a high
 28 potential for abuse and has a currently accepted but severely
 29 restricted medical use in treatment in the United States, and
 30 abuse of the substance may lead to severe psychological or
 31 physical dependence. The following substances are controlled in
 32 Schedule II:

33 (a) Unless specifically excepted or unless listed in
 34 another schedule, any of the following substances, whether
 35 produced directly or indirectly by extraction from substances of
 36 vegetable origin or independently by means of chemical
 37 synthesis:

38 1. Opium and any salt, compound, derivative, or
 39 preparation of opium, except nalmefene or isoquinoline alkaloids
 40 of opium, including, but not limited to the following:

- 41 a. Raw opium.
- 42 b. Opium extracts.
- 43 c. Opium fluid extracts.
- 44 d. Powdered opium.
- 45 e. Granulated opium.
- 46 f. Tincture of opium.
- 47 g. Codeine.
- 48 h. Ethylmorphine.
- 49 i. Etorphine hydrochloride.
- 50 j. Hydrocodone.

- 51 k. Hydromorphone.
- 52 l. Levo-alphaacetylmethadol (also known as levo-alpha-
- 53 acetylmethadol, levomethadyl acetate, or LAAM).
- 54 m. Metopon (methyldihydromorphinone).
- 55 n. Morphine.
- 56 o. Oxycodone.
- 57 p. Oxymorphone.
- 58 q. Thebaine.
- 59 2. Any salt, compound, derivative, or preparation of a
- 60 substance which is chemically equivalent to or identical with
- 61 any of the substances referred to in subparagraph 1., except
- 62 that these substances shall not include the isoquinoline
- 63 alkaloids of opium.
- 64 3. Any part of the plant of the species *Papaver*
- 65 *somniferum*, L.
- 66 4. Cocaine or ecgonine, including any of their
- 67 stereoisomers, and any salt, compound, derivative, or
- 68 preparation of cocaine or ecgonine, except that these substances
- 69 shall not include ioflupane I 123.
- 70 Section 2. Section 893.015, Florida Statutes, is created
- 71 to read:
- 72 893.015 Statutory References.—The purpose of this chapter
- 73 is to comprehensively address drug abuse prevention and control
- 74 in this state. To this end, unless expressly provided otherwise,
- 75 a reference in any section of the Florida Statutes to chapter

76 | 893 or to any section or portion of a section of chapter 893
77 | includes all subsequent amendments to chapter 893 or to the
78 | referenced section or portion of a section.

79 | Section 3. This act shall take effect July 1, 2017.

Appropriations Project Request - Fiscal Year 2017-18

For projects meeting the Definition of House Rule 5.14

1. Title of Project: Girl Matters: Continuity of Care Model
2. Date of Submission: 01/19/2017
3. House Member Sponsor: Cord Byrd
Members Copied:

4. DETAILS OF AMOUNT REQUESTED:

- a. Has funding been provided in a previous state budget for this activity? Yes
If answer to 4a is ?NO? skip 4b and 4c and proceed to 4d
- b. What is the most recent fiscal year the project was funded? 2016-17
- c. Were the funds provided in the most recent fiscal year subsequently vetoed? No
- d. Complete the following Project Request Worksheet to develop your request (Note that column E will be the total of Recurring funds requested and Column F will be the total Nonrecurring funds requested, the sum of which is the Total of the Funds you are requesting in column G):

FY:	Input Prior Year Appropriation for this project for FY 2016-17 (If appropriated in 2016-17 enter the appropriated amount, even if vetoed.)			Develop New Funds Request for FY 2017-18 (Requests for additional RECURRING funds are prohibited. Any additional Nonrecurring funding requested to supplement recurring funds in the base will result in the base recurring amount being converted to Nonrecurring .)		
	Column:	A	B	C	D	E
Funds Description:	Prior Year Recurring Funds	Prior Year Nonrecurring Funds	Total Funds Appropriated (Recurring plus Nonrecurring: column A + column B)	Recurring Base Budget (Will equal non-vetoed amounts provided in Column A)	Additional Nonrecurring Request	TOTAL Nonrecurring Request (Will equal the amount from the Recurring base in Column D to be CONVERTED to Nonrecurring plus the Additional Nonrecurring Request in Column E. These funds will be appropriated non-recurring if funded in the House Budget or the Final Conference Report on the budget.)
Input Amounts:		375,000	375,000		375,000	375,000

5. Are funds for this issue requested in a state agency's Legislative Budget Request submitted for FY 2017-18? No
5a. If yes, which state agency?

5b. If no, which is the most appropriate state agency to place an appropriation for the issue being requested? For example, if the requested issue pertains to services provided to inmates at correctional facilities, the Department of Corrections would be the most appropriate state agency. Department of Juvenile Justice

6. Requester:

- a. Name: Dr. Lawanda Ravoira
- b. Organization: Delores Barr Weaver Policy Center
- c. Email: lravoira@seethegirl.org
- d. Phone #: (904)598-0901

7. Contact for questions about specific technical or financial details about the project (Please retype if same as Requester):

- a. Name: Dr. Lawanda Ravoira
- b. Organization: Delores Barr Weaver Policy Center
- c. Email: lravoira@seethegirl.org
- d. Phone #: (904)598-0901

8. If there is a registered lobbyist, fill out the lobbyist information below.

- a. Name: Dr. Lawanda
- b. Firm: Delores Barr Weaver Policy Center
- c. Email: lravoira@seethegirl.org
- d. Phone #: (904)598-0901

9. Organization or Name of Entity Receiving Funds(Please retype if same as Requestor or Contact):

- a. Name: Delores Barr Weaver Policy Center
- b. County (County where funds are to be expended): Duval
- c. Service Area (Counties being served by the service(s) provided with funding): Baker, Clay, Duval, Nassau, Saint Johns

10. What type of organization is the entity that will receive the funds? (Select one)

- For Profit
- Non Profit 501(c) (3)
- Non Profit 501(c) (4)
- Local Government

- University or College
- Other (Please describe)

11. What is the specific purpose or goal that will be achieved by the funds being requested?

The Girl Matters: Continuity of Care Model is a research-based, highly effective intervention with documented successful outcomes that improves public safety and save the State an estimated \$831,270 per year for every 30 girls diverted from residential lock-up. The goal of the Continuity of Care Model is to stop the conveyor belt of girls going deeper into the justice system and to shut the revolving door of girls who cycle through the system due to inadequately addressed mental health needs.

12. Provide specific details on how funds will be spent. (Select all that apply)

Spending Category	Description	Nonrecurring (Should equal 4d, Col. F) Enter ?0? if request is zero for the category
Administrative Costs:		
<input type="checkbox"/> a. Executive Director/Project Head Salary and Benefits		
<input type="checkbox"/> b. Other Salary and Benefits		
<input type="checkbox"/> c. Expense/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> d. Consultants/Contracted Services/Study		
Operational Costs:		
<input checked="" type="checkbox"/> e. Salaries and Benefits	Funds will be spent on direct services and general operational support. Please see the attached supporting documentation for the budget narrative. Personnel expenses to include Psychologist (.37FTE, \$30,000), Therapists (2FTE, \$98,407), Mobile Care Managers (1.5FTE, \$51,824), On-site Care Managers (.50FTE, \$23,273),	303,014

	Support Staff (.20FTE, \$26,334), Research/Evaluation Assistant (.10FTE, \$3,250). Fringe Benefits (\$69,926).	
<input checked="" type="checkbox"/> f. Expenses/Equipment/Travel/Supplies/Other	Operational expenses to include liability insurance (\$2,000), Rent/Telephone (\$21,062), Supplies (\$4,843), Special Needs Support (\$15,110), Travel (\$24,000), Printing (\$4,971).	71,986
<input type="checkbox"/> g. Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation:		
<input type="checkbox"/> h. Construction/Renovation/Land/Planning Engineering		
TOTAL		375,000

13. For the Fixed Capital Costs requested with this issue, what type of ownership will the facility be under when complete? (In Question 12, if ?h. Fixed Capital Outlay? was not selected, question 13 is not applicable)

N/A

14. Is the project request an information technology project?

No

15. Is there any documented show of support for the requested project in the community including public hearings, letters of support, major organizational backing, or other expressions of support?

Yes

15a. Please Describe:

Letters of support: Melissa Nelson, State Attorney; Sheriff Mike Williams, City of Jacksonville; Hon. V. Norton, Hon. S. Bass, Hon. D. Gooding, Fourth Judicial Circuit of Florida; Robert Mason, Dir. of Juvenile Division, Public Defender; Dr. Vicki Waytowich, Director, Jacksonville System of Care Initiative; Denise Marzullo, CEO, Mental Health America of Northeast Florida; Dr. Christine Cauffield, CEO, LSF Health Systems; Members of The Justice for Girls: Duval County Leadership Council

16. Has the need for the funds been documented by a study, completed by an independent 3rd party, for the area to be served?

No

17. Will the requested funds be used directly for services to citizens?

Yes

17a. Describe the target population to be served. Select all that apply to the target population:

- Elderly persons
- Persons with poor mental health
- Persons with poor physical health
- Jobless persons
- Economically disadvantaged persons
- At-risk youth
- Homeless
- Developmentally disabled
- Physically disabled
- Drug users (in health services)
- Preschool students
- Grade school students
- High school students
- University/college students
- Currently or formerly incarcerated persons
- Drug offenders (in criminal Justice)
- Victims of crime
- Other (Please describe)

17b. How many in the target population are expected to be served?

- < 25
- 25-50
- 51-100
- 101-200
- 201-400
- 401-800
- >800

18. What benefits or outcomes will be realized by the expenditure of funds requested? (Select all that applies)

Benefit or Outcome	Provide a specific measure of the benefit or outcome	Describe the method for measuring level of benefit
<input type="checkbox"/> Improve physical health		
<input checked="" type="checkbox"/> Improve mental health	100% of participants will have access to individualized counseling and therapeutic interventions. 90% of participants will demonstrate improved mental health as evidenced by reduced risk and need scores in the Mental Health Domains of 9.4 (History of suicide ideation), 9.5 (Current suicidal risks) and 9.6 (Mental health problems that currently interfere in working with the Youth) as measured by The Prevention Assessment Tool (PAT) created by the Department of Juvenile Justice.	The Prevention Assessment Tool (PAT) is completed by the service provider using information collected through assessment and interview with the participant and other relevant service providers.
<input type="checkbox"/> Enrich cultural experience		
<input type="checkbox"/> Improve agricultural production/promotion/education		
<input type="checkbox"/> Improve quality of education		
<input type="checkbox"/> Enhance/preserve/improve environmental or fish and wildlife quality		
<input checked="" type="checkbox"/> Protect the general public from harm (environmental, criminal, etc.)	90% of participants will avoid arrest(s) for new criminal offenses as evidenced by regular Juvenile Justice Information System reports.	The Juvenile Justice Information System is utilized to document participant's criminal status at intake and upon exiting the program with one additional mid-year update for

		participants receiving services for longer than one year. The research team documents each status using a tracking sheet.
<input type="checkbox"/> Improve transportation conditions		
<input type="checkbox"/> Increase or improve economic activity		
<input type="checkbox"/> Increase tourism		
<input type="checkbox"/> Create specific immediate job opportunities		
<input type="checkbox"/> Enhance specific individual's economic self sufficiency		
<input checked="" type="checkbox"/> Reduce recidivism	90% of participants will avoid arrest(s) for new criminal offenses as evidenced by regular Juvenile Justice Information System reports.	The Juvenile Justice Information System is utilized to document participant's criminal status at intake and upon exiting the program with one additional mid-year update for participants receiving services for longer than one year. The research team documents each status using a tracking sheet.
<input checked="" type="checkbox"/> Reduce substance abuse	90% of participants will demonstrate a reduction in substance abuse as evidenced by decreases in the Alcohol and Drugs Domains of as measured by The Prevention Assessment 8.1 (Youth's alcohol use) and 8.2 (Youth's drug use) as measured by The Prevention Assessment Tool (PAT) created by the Department of Juvenile Justice.	The PAT is completed by the service provider using information collected through assessment and interview with the participant and other relevant service providers.
<input checked="" type="checkbox"/> Divert from Criminal/Juvenile justice system	90% of participants will be diverted	The Juvenile Justice Information

	from residential commitment programs and will receive community-based services.	System is utilized to document participant's criminal status at intake and upon exiting the program with one additional mid-year update for participants receiving services for longer than one year. The research team documents the level of advocacy and the status of each participant at risk for commitment using a tracking sheet.
<input type="checkbox"/> Improve wastewater management		
<input type="checkbox"/> Improve stormwater management		
<input type="checkbox"/> Improve groundwater quality		
<input type="checkbox"/> Improve drinking water quality		
<input type="checkbox"/> Improve surface water quality		
<input type="checkbox"/> Other (Please describe):		

19. Provide the total cost of the project for FY 2017-18 from all sources of funding (Enter ?0? if amount is zero):

Type of Funding	Amount	Percent of Total (Automatically Calculates)	Are the other sources of funds guaranteed in writing?
1. Amount Requested from the State in this Appropriations Project Request:	375,000	67.2%	N/A
2. Federal:	100,000	17.9%	Yes
3. State: (Excluding the requested Total Amount in #4d, Column F)	0	0.0%	No
4. Local:	20,000	3.6%	Yes

5. Other:	63,286	11.3%	Yes
TOTAL	558,286	100%	

20. Is this a multi-year project requiring funding from the state for more than one year?

Yes

20a. How much state funding would be requested after 2017-18 over the next 5 years?

- <1M
- 1-3M
- >3-10M
- >10M

20b. How many additional years of state support do you expect to need for this project?

- 1 year
- 2 years
- 3 years
- 4 years
- >= 5 years

20c. What is the total project cost for all years including all federal, local, state, and any other funds? Select the single answer which best describes the total project cost. If funds requested are for ongoing services or for recurring activities, select ?ongoing activity?.

- ongoing activity ? no total cost
- <1M
- 1-2M
- >2-3M
- >3-10M
- >10M

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A bill to be entitled
An act relating to the Appropriations Project titled
Girl Matters: Continuity of Care Model; providing an
appropriation; providing an effective date.

Be It Enacted by the Legislature of the State of Florida:

Section 1. Girl Matters: Continuity of Care Model is an
Appropriations Project as defined in The Rules of The Florida
House of Representatives and is described in Appropriations
Project Request 61, herein incorporated by reference.

Section 2. For fiscal year 2017-2018 the nonrecurring sum
of \$375,000 from the General Revenue Fund is appropriated to the
Department of Juvenile Justice to fund the Girl Matters:
Continuity of Care Model as described in Appropriations Project
Request 61. Notwithstanding any law to the contrary, there shall
be no recurring funding provided for this Appropriations
Project.

Section 3. This act shall take effect July 1, 2017.

Appropriations Project Request - Fiscal Year 2017-18

For projects meeting the Definition of House Rule 5.14

1. Title of Project: Home Builders Institute (HBI) ? Building Careers for Returning Citizens
2. Date of Submission: 02/02/2017
3. House Member Sponsor: David Santiago
Members Copied:

4. DETAILS OF AMOUNT REQUESTED:

- a. Has funding been provided in a previous state budget for this activity? Yes
If answer to 4a is ?NO? skip 4b and 4c and proceed to 4d
- b. What is the most recent fiscal year the project was funded? 2016-17
- c. Were the funds provided in the most recent fiscal year subsequently vetoed? No
- d. Complete the following Project Request Worksheet to develop your request (Note that column E will be the total of Recurring funds requested and Column F will be the total Nonrecurring funds requested, the sum of which is the Total of the Funds you are requesting in column G):

FY:	Input Prior Year Appropriation for this project for FY 2016-17 (If appropriated in 2016-17 enter the appropriated amount, even if vetoed.)			Develop New Funds Request for FY 2017-18 (Requests for additional RECURRING funds are prohibited. Any additional Nonrecurring funding requested to supplement recurring funds in the base will result in the base recurring amount being converted to Nonrecurring .)		
	Column:	A	B	C	D	E
Funds Description:	Prior Year Recurring Funds	Prior Year Nonrecurring Funds	Total Funds Appropriated (Recurring plus Nonrecurring: column A + column B)	Recurring Base Budget (Will equal non- vetoed amounts provided in Column A)	Additional Nonrecurring Request	TOTAL Nonrecurring Request (Will equal the amount from the Recurring base in Column D to be CONVERTED to Nonrecurring plus the Additional Nonrecurring Request in Column E. These funds will be appropriated non-recurring if funded in the House Budget or the Final Conference Report on the budget.)
Input Amounts:		500,000	500,000		750,000	750,000

5. Are funds for this issue requested in a state agency's Legislative Budget Request submitted for FY 2017-18? No
5a. If yes, which state agency?

5b. If no, which is the most appropriate state agency to place an appropriation for the issue being requested? For example, if the requested issue pertains to services provided to inmates at correctional facilities, the Department of Corrections would be the most appropriate state agency. Department of Corrections

6. Requester:

- a. Name: John Courson
- b. Organization: HBI
- c. Email: jcourson@hbi.org
- d. Phone #: (202)266-8900

7. Contact for questions about specific technical or financial details about the project (Please retype if same as Requester):

- a. Name: Tadar Muhammad
- b. Organization: HBI
- c. Email: tmuhammad@hbi.org
- d. Phone #: (863)557-5054

8. If there is a registered lobbyist, fill out the lobbyist information below.

- a. Name: Frank Mayernick
- b. Firm: The Mayernick Group
- c. Email: frank@themayernickgroup.com
- d. Phone #: (850)251-8898

9. Organization or Name of Entity Receiving Funds(Please retype if same as Requestor or Contact):

- a. Name: HBI
- b. County (County where funds are to be expended): Broward, Miami-Dade, Orange, Palm Beach
- c. Service Area (Counties being served by the service(s) provided with funding): Broward, Miami-Dade, Orange, Palm Beach

10. What type of organization is the entity that will receive the funds? (Select one)

- For Profit
- Non Profit 501(c) (3)
- Non Profit 501(c) (4)
- Local Government

- University or College
- Other (Please describe)

11. What is the specific purpose or goal that will be achieved by the funds being requested?

Increase in public safety and reduction in recidivism by offering vocational certifications, and job readiness and placement services to ex-offenders.

12. Provide specific details on how funds will be spent. (Select all that apply)

Spending Category	Description	Nonrecurring (Should equal 4d, Col. F) Enter ?? if request is zero for the category
Administrative Costs:		
<input checked="" type="checkbox"/> a. Executive Director/Project Head Salary and Benefits	Project management costs including recruitment, management over implementation and training operations, information dissemination, program fidelity and compliance, information accessibility, general oversight.	74,382
<input checked="" type="checkbox"/> b. Other Salary and Benefits	Indirect Costs allocation for administrative overhead including Human Resource management, Financial Management, Technology Management, Executive Office Management.	103,448
<input type="checkbox"/> c. Expense/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> d. Consultants/Contracted Services/Study		
Operational Costs:		
<input checked="" type="checkbox"/> e. Salaries and Benefits	Personnel costs for regional program manager, program managers, 4	515,821

	instructors, and 2 regional career services coordinators.	
<input checked="" type="checkbox"/> f. Expenses/Equipment/Travel/Supplies/Other	Includes direct costs to accomplish the program deliverables. This includes communications, supplies and equipment, local travel, training materials, tools and equipment and certification costs.	56,349
<input type="checkbox"/> g. Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation:		
<input type="checkbox"/> h. Construction/Renovation/Land/Planning Engineering		
TOTAL		750,000

13. For the Fixed Capital Costs requested with this issue, what type of ownership will the facility be under when complete? (In Question 12, if ?h. Fixed Capital Outlay? was not selected, question 13 is not applicable)

N/A

14. Is the project request an information technology project?

No

15. Is there any documented show of support for the requested project in the community including public hearings, letters of support, major organizational backing, or other expressions of support?

No

16. Has the need for the funds been documented by a study, completed by an independent 3rd party, for the area to be served?

No

17. Will the requested funds be used directly for services to citizens?

Yes

17a. Describe the target population to be served. Select all that apply to the target population:

Elderly persons

- Persons with poor mental health
- Persons with poor physical health
- Jobless persons
- Economically disadvantaged persons
- At-risk youth
- Homeless
- Developmentally disabled
- Physically disabled
- Drug users (in health services)
- Preschool students
- Grade school students
- High school students
- University/college students
- Currently or formerly incarcerated persons
- Drug offenders (in criminal Justice)
- Victims of crime
- Other (Please describe)

17b. How many in the target population are expected to be served?

- < 25
- 25-50
- 51-100
- 101-200
- 201-400
- 401-800
- >800

18. What benefits or outcomes will be realized by the expenditure of funds requested? (Select all that applies)

Benefit or Outcome	Provide a specific measure of the benefit or outcome	Describe the method for measuring level of benefit
<input type="checkbox"/> Improve physical health		
<input type="checkbox"/> Improve mental health		

<input type="checkbox"/> Enrich cultural experience		
<input type="checkbox"/> Improve agricultural production/promotion/education		
<input checked="" type="checkbox"/> Improve quality of education	Vocational skill completion and training completion	Number of industry-recognized credentials earned as a result of the training. Number of program participants who successfully complete the program. Number of program participants placed in post-secondary educational institutions.
<input type="checkbox"/> Enhance/preserve/improve environmental or fish and wildlife quality		
<input checked="" type="checkbox"/> Protect the general public from harm (environmental, criminal, etc.)	Successful Program Completers Job Placements Reduce Recidivism Rates	Number of program participants who successfully complete the program. Number program participants placed in a livable wage job. Recidivism rate one year after program completion.
<input type="checkbox"/> Improve transportation conditions		
<input checked="" type="checkbox"/> Increase or improve economic activity	Adding skilled workers to the labor force	Number of HBI program participants connected with employers
<input type="checkbox"/> Increase tourism		
<input type="checkbox"/> Create specific immediate job opportunities		
<input checked="" type="checkbox"/> Enhance specific individual's economic self sufficiency	Gainful employment of program participants	Number of participants placed in employment and initial wage earned
<input checked="" type="checkbox"/> Reduce recidivism	Reduce Recidivism Rates	Recidivism rate after one year of program completion.
<input type="checkbox"/> Reduce substance abuse		

<input checked="" type="checkbox"/> Divert from Criminal/Juvenile justice system	Gainful employment of program participants	Number of participants placed in employment and initial wage earned
<input type="checkbox"/> Improve wastewater management		
<input type="checkbox"/> Improve stormwater management		
<input type="checkbox"/> Improve groundwater quality		
<input type="checkbox"/> Improve drinking water quality		
<input type="checkbox"/> Improve surface water quality		
<input type="checkbox"/> Other (Please describe):		

19. Provide the total cost of the project for FY 2017-18 from all sources of funding (Enter ?0? if amount is zero):

Type of Funding	Amount	Percent of Total (Automatically Calculates)	Are the other sources of funds guaranteed in writing?
1. Amount Requested from the State in this Appropriations Project Request:	750,000	100.0%	N/A
2. Federal:	0	0.0%	No
3. State: (Excluding the requested Total Amount in #4d, Column F)	0	0.0%	No
4. Local:	0	0.0%	No
5. Other:	0	0.0%	No
TOTAL	750,000	100%	

20. Is this a multi-year project requiring funding from the state for more than one year?

No

1 A bill to be entitled
2 An act relating to the Appropriations Project titled
3 Home Builders Institute (HBI) - Building Careers for
4 Returning Citizens; providing an appropriation;
5 providing an effective date.

6
7 Be It Enacted by the Legislature of the State of Florida:

8
9 Section 1. Home Builders Institute (HBI) - Building
10 Careers for Returning Citizens is an Appropriations Project as
11 defined in The Rules of The Florida House of Representatives and
12 is described in Appropriations Project Request 396, herein
13 incorporated by reference.

14 Section 2. For fiscal year 2017-2018 the nonrecurring sum
15 of \$750,000 from the General Revenue Fund is appropriated to the
16 Department of Corrections to fund the Home Builders Institute
17 (HBI) - Building Careers for Returning Citizens as described in
18 Appropriations Project Request 396. Notwithstanding any law to
19 the contrary, there shall be no recurring funding provided for
20 this Appropriations Project.

21 Section 3. This act shall take effect July 1, 2017.

Appropriations Project Request - Fiscal Year 2017-18

For projects meeting the Definition of House Rule 5.14

1. Title of Project: Open Doors / Voices for Florida
2. Date of Submission: 01/25/2017
3. House Member Sponsor: Ross Spano
Members Copied:

4. DETAILS OF AMOUNT REQUESTED:

- a. Has funding been provided in a previous state budget for this activity? Yes
If answer to 4a is ?NO? skip 4b and 4c and proceed to 4d
- b. What is the most recent fiscal year the project was funded? 2016-17
- c. Were the funds provided in the most recent fiscal year subsequently vetoed? No
- d. Complete the following Project Request Worksheet to develop your request (Note that column E will be the total of Recurring funds requested and Column F will be the total Nonrecurring funds requested, the sum of which is the Total of the Funds you are requesting in column G):

FY:	Input Prior Year Appropriation for this project for FY 2016-17 (If appropriated in 2016-17 enter the appropriated amount, even if vetoed.)			Develop New Funds Request for FY 2017-18 (Requests for additional RECURRING funds are prohibited. Any additional Nonrecurring funding requested to supplement recurring funds in the base will result in the base recurring amount being converted to Nonrecurring .)		
	Column: A	Column: B	Column: C	Column: D	Column: E	Column: F
Funds Description:	Prior Year Recurring Funds	Prior Year Nonrecurring Funds	Total Funds Appropriated (Recurring plus Nonrecurring: column A + column B)	Recurring Base Budget (Will equal non-vetoed amounts provided in Column A)	Additional Nonrecurring Request	TOTAL Nonrecurring Request (Will equal the amount from the Recurring base in Column D to be CONVERTED to Nonrecurring plus the Additional Nonrecurring Request in Column E. These funds will be appropriated non-recurring if funded in the House Budget or the Final Conference Report on the budget.)
Input Amounts:		500,000	500,000		1,140,000	1,140,000

5. Are funds for this issue requested in a state agency's Legislative Budget Request submitted for FY 2017-18? No
5a. If yes, which state agency?

5b. If no, which is the most appropriate state agency to place an appropriation for the issue being requested? For example, if the requested issue pertains to services provided to inmates at correctional facilities, the Department of Corrections would be the most appropriate state agency. Department of Legal Affairs and Attorney General

6. Requester:

- a. Name: Linda Alexionok
- b. Organization: Voices for Florida
- c. Email: lalexionok@voicesforflorida.org
- d. Phone #: (850)425-2621

7. Contact for questions about specific technical or financial details about the project (Please retype if same as Requester):

- a. Name: Roy Miller
- b. Organization: The Children's Campaign
- c. Email: rmiller@iamforkids.org
- d. Phone #: (727)224-7274

8. If there is a registered lobbyist, fill out the lobbyist information below.

- a. Name: Tom Griffin
- b. Firm: Smith, Bryan and Myers
- c. Email: tgriffin@smithbryanandmyers.com
- d. Phone #: (561)891-7122

9. Organization or Name of Entity Receiving Funds(Please retype if same as Requestor or Contact):

- a. Name: Voices for Florida
- b. County (County where funds are to be expended): Leon
- c. Service Area (Counties being served by the service(s) provided with funding): Baker, Bay, Charlotte, Clay, Collier, Duval, Hillsborough, Lee, Leon, Manatee, Nassau, Orange, Osceola, Pasco, Pinellas, Sarasota, Volusia

10. What type of organization is the entity that will receive the funds? (Select one)

- For Profit
- Non Profit 501(c) (3)
- Non Profit 501(c) (4)

- Local Government
- University or College
- Other (Please describe)

11. What is the specific purpose or goal that will be achieved by the funds being requested?

This 2017 appropriations request continues the statewide total care coordinating office to serve sexually exploited and trafficked victims, mostly children and young adults, ages of 10-24, and provides matching funds for comprehensive direct services also supported by Victim of Crime Act (VOCA) dollars. Open Doors through the general revenue funds and VOCA dollars provides victims with consistent and reliable emergency direct services and on-going total care management.

12. Provide specific details on how funds will be spent. (Select all that apply)

Spending Category	Description	Nonrecurring (Should equal 4d, Col. F) Enter ?0? if request is zero for the category
Administrative Costs:		
<input checked="" type="checkbox"/> a. Executive Director/Project Head Salary and Benefits	Salary and benefits for Voices for Florida President (40% salary)	55,355
<input type="checkbox"/> b. Other Salary and Benefits		
<input checked="" type="checkbox"/> c. Expense/Equipment/Travel/Supplies/Other	Occupancy costs, communications, supplies, copier and printing, and travel associated with direct engagement with state agencies, systems of care, service providers and stakeholders in 14-18 counties. Consistent with operational expenses in FY 2016.	8,380
<input type="checkbox"/> d. Consultants/Contracted Services/Study		
Operational Costs:		

<input checked="" type="checkbox"/> e. Salaries and Benefits	Salary and benefits for victim care and assistance operations staff: Statewide Director, Statewide Assistant, and Direct Services Manager relating to service planning and execution, cross-system coordination also involving DCF, DJJ, and others, training, quality assurance.	246,278
<input checked="" type="checkbox"/> f. Expenses/Equipment/Travel/Supplies/Other	Costs associated with operations support to 5 target regions and 14-18 counties. Includes occupancy, communications, printing, copying, insurances, travel support to training and education, etc. Consistent with operational expenses in FY 2016.	225,460
<input checked="" type="checkbox"/> g. Consultants/Contracted Services/Study	This is the largest expense category because the intensive 24/7 direct services are provided via contracts in the five targeted regions: Delores Barr Weaver Policy Center; Children's Home Society; Selah Freedom. Also included are technology support for 30 direct care first responders along with statewide data collection on trafficking victims served, information and referral listings of places where victims can be helped, and limited public awareness required for the success of the initiative.	604,527
Fixed Capital Construction/Major Renovation:		

<input type="checkbox"/> h. Construction/Renovation/Land/Planning Engineering		
TOTAL		1,140,000

13. For the Fixed Capital Costs requested with this issue, what type of ownership will the facility be under when complete? (In Question 12, if ?h. Fixed Capital Outlay? was not selected, question 13 is not applicable)

N/A

14. Is the project request an information technology project?

No

15. Is there any documented show of support for the requested project in the community including public hearings, letters of support, major organizational backing, or other expressions of support?

Yes

15a. Please Describe:

Open Doors is aligned with the latest reports and recommendations from the Statewide Council of Human Trafficking, led by Florida Attorney General Pam Bondi, and Office of Program Policy Analysis and Government Accountability (OPPAGA).

16. Has the need for the funds been documented by a study, completed by an independent 3rd party, for the area to be served?

Yes

16a. Please Describe:

As noted above, studies and reports by the Statewide Council of Human Trafficking and the Office of Program Policy Analysis and Government Accountability (OPPAGA) along with numerous other reports from those two groups and others document the need for Open Doors.

17. Will the requested funds be used directly for services to citizens?

Yes

17a. Describe the target population to be served. Select all that apply to the target population:

- Elderly persons
- Persons with poor mental health
- Persons with poor physical health
- Jobless persons
- Economically disadvantaged persons

- At-risk youth
- Homeless
- Developmentally disabled
- Physically disabled
- Drug users (in health services)
- Preschool students
- Grade school students
- High school students
- University/college students
- Currently or formerly incarcerated persons
- Drug offenders (in criminal Justice)
- Victims of crime
- Other (Please describe): Exploited and trafficked children and young adults with many risk factors as noted above

17b. How many in the target population are expected to be served?

- < 25
- 25-50
- 51-100
- 101-200
- 201-400
- 401-800
- >800

18. What benefits or outcomes will be realized by the expenditure of funds requested? (Select all that applies)

Benefit or Outcome	Provide a specific measure of the benefit or outcome	Describe the method for measuring level of benefit
<input checked="" type="checkbox"/> Improve physical health	The number of times a victim is referred to a primary medical and/or dental care professional.	Document the utilization of the referral by the victim.
<input checked="" type="checkbox"/> Improve mental health	The number of victims receiving clinical counseling services.	Collect the number of victims in clinical counseling, including individual, group and family therapy.
<input type="checkbox"/> Enrich cultural experience		

<input type="checkbox"/> Improve agricultural production/promotion/education		
<input checked="" type="checkbox"/> Improve quality of education	The number of victims eligible for K-12 education, post high school education or vocational enrolled or have access to programs or services.	Track the number of victims participating in educational / vocational training programs and services.
<input type="checkbox"/> Enhance/preserve/improve environmental or fish and wildlife quality		
<input checked="" type="checkbox"/> Protect the general public from harm (environmental, criminal, etc.)	Promote public awareness of the availability of Open Doors services and where to get help, 24 hours, 7 days per week	Track use of traditional and social media, number of contacts, and number of exposures.
<input type="checkbox"/> Improve transportation conditions		
<input type="checkbox"/> Increase or improve economic activity		
<input type="checkbox"/> Increase tourism		
<input checked="" type="checkbox"/> Create specific immediate job opportunities	Increase the opportunity for recovering victims to enter or return to the workforce.	Calculate the number of survivors employed as a result of victim assistance provided by the Open Doors program.
<input checked="" type="checkbox"/> Enhance specific individual's economic self sufficiency	Increase job opportunities for survivors of trafficking	Collect the number of individuals who are former victims who are employed or volunteering. Collect data on survivors participating in educational or vocational programs.
<input checked="" type="checkbox"/> Reduce recidivism	Track any new arrests of victims while in Open Doors	Collect data regarding arrest records and /or records of criminal activity of clients served by Open Doors.
<input checked="" type="checkbox"/> Reduce substance abuse	The number of victims receiving substance abuse treatment or	Collect data on the number of victims in substance abuse treatment

	counseling services	programs, either in-patient or out-patient.
<input checked="" type="checkbox"/> Divert from Criminal/Juvenile justice system	Track any new arrests of victims while in Open Doors program.	Collect data regarding arrest records and records of criminal activity on any victim served by Open Doors.
<input type="checkbox"/> Improve wastewater management		
<input type="checkbox"/> Improve stormwater management		
<input type="checkbox"/> Improve groundwater quality		
<input type="checkbox"/> Improve drinking water quality		
<input type="checkbox"/> Improve surface water quality		
<input checked="" type="checkbox"/> Other (Please describe): Exploited and Trafficked Children and Young Adults with many risk factors as noted above	Number served	Number recovering and not revictimized

19. Provide the total cost of the project for FY 2017-18 from all sources of funding (Enter ?0? if amount is zero):

Type of Funding	Amount	Percent of Total (Automatically Calculates)	Are the other sources of funds guaranteed in writing?
1. Amount Requested from the State in this Appropriations Project Request:	1,140,000	20.0%	N/A
2. Federal:	4,560,000	80.0%	No
3. State: (Excluding the requested Total Amount in #4d, Column F)	0	0.0%	No
4. Local:	0	0.0%	No
5. Other:	0	0.0%	No

TOTAL	5,700,000	100%	
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20. Is this a multi-year project requiring funding from the state for more than one year?

Yes

20a. How much state funding would be requested after 2017-18 over the next 5 years?

- <1M
- 1-3M
- >3-10M
- >10M

20b. How many additional years of state support do you expect to need for this project?

- 1 year
- 2 years
- 3 years
- 4 years
- >= 5 years

20c. What is the total project cost for all years including all federal, local, state, and any other funds? Select the single answer which best describes the total project cost. If funds requested are for ongoing services or for recurring activities, select ?ongoing activity?.

- Ongoing activity ? no total cost
- <1M
- 1-2M
- >2-3M
- >3-10M
- >10M

1 A bill to be entitled
 2 An act relating to the Appropriations Project titled
 3 Open Doors / Voices for Florida; providing an
 4 appropriation; providing an effective date.

5
 6 Be It Enacted by the Legislature of the State of Florida:

7
 8 Section 1. Open Doors / Voices for Florida is an
 9 Appropriations Project as defined in The Rules of The Florida
 10 House of Representatives and is described in Appropriations
 11 Project Request 147, herein incorporated by reference.

12 Section 2. For fiscal year 2017-2018 the nonrecurring sum
 13 of \$1,140,000 from the General Revenue Fund is appropriated to
 14 the Department of Legal Affairs and Attorney General to fund the
 15 Open Doors / Voices for Florida as described in Appropriations
 16 Project Request 147. Notwithstanding any law to the contrary,
 17 there shall be no recurring funding provided for this
 18 Appropriations Project.

19 Section 3. This act shall take effect July 1, 2017.

Appropriations Project Request - Fiscal Year 2017-18

For projects meeting the Definition of House Rule 5.14

1. Title of Project: Selah Freedom Sex Trafficking Programs and Services
2. Date of Submission: 02/02/2017
3. House Member Sponsor: Ross Spano
Members Copied:

4. DETAILS OF AMOUNT REQUESTED:

- a. Has funding been provided in a previous state budget for this activity? Yes
If answer to 4a is ?NO? skip 4b and 4c and proceed to 4d
- b. What is the most recent fiscal year the project was funded? 2016-17
- c. Were the funds provided in the most recent fiscal year subsequently vetoed? No
- d. Complete the following Project Request Worksheet to develop your request (Note that column E will be the total of Recurring funds requested and Column F will be the total Nonrecurring funds requested, the sum of which is the Total of the Funds you are requesting in column G):

FY:	Input Prior Year Appropriation for this project for FY 2016-17 (If appropriated in 2016-17 enter the appropriated amount, even if vetoed.)			Develop New Funds Request for FY 2017-18 (Requests for additional RECURRING funds are prohibited. Any additional Nonrecurring funding requested to supplement recurring funds in the base will result in the base recurring amount being converted to Nonrecurring .)		
	Column:	A	B	C	D	E
Funds Description:	Prior Year Recurring Funds	Prior Year Nonrecurring Funds	Total Funds Appropriated (Recurring plus Nonrecurring: column A + column B)	Recurring Base Budget (Will equal non-vetoed amounts provided in Column A)	Additional Nonrecurring Request	TOTAL Nonrecurring Request (Will equal the amount from the Recurring base in Column D to be CONVERTED to Nonrecurring plus the Additional Nonrecurring Request in Column E. These funds will be appropriated non-recurring if funded in the House Budget or the Final Conference Report on the budget.)
Input Amounts:		1,000,000	1,000,000		1,500,000	1,500,000

5. Are funds for this issue requested in a state agency's Legislative Budget Request submitted for FY 2017-18? No
5a. If yes, which state agency?

5b. If no, which is the most appropriate state agency to place an appropriation for the issue being requested? For example, if the requested issue pertains to services provided to inmates at correctional facilities, the Department of Corrections would be the most appropriate state agency. Department of Legal Affairs and Attorney General

6. Requester:

- a. Name: Elizabeth Fisher
- b. Organization: Selah Freedom
- c. Email: elizabeth@selahfreedom.org
- d. Phone #: (941)677-8840

7. Contact for questions about specific technical or financial details about the project (Please retype if same as Requester):

- a. Name: Elizabeth Fisher
- b. Organization: Selah Freedom
- c. Email: elizabeth@selahfreedom.org
- d. Phone #: (941)677-8840

8. If there is a registered lobbyist, fill out the lobbyist information below.

- a. Name: Jon Johnson
- b. Firm: Johnson & Blanton
- c. Email: jon@teamjb.com
- d. Phone #: (850)224-1900

9. Organization or Name of Entity Receiving Funds(Please retype if same as Requestor or Contact):

- a. Name: Selah Freesom
- b. County (County where funds are to be expended): Sarasota
- c. Service Area (Counties being served by the service(s) provided with funding): DeSoto, Manatee, Sarasota

10. What type of organization is the entity that will receive the funds? (Select one)

- For Profit
- Non Profit 501(c) (3)
- Non Profit 501(c) (4)
- Local Government

- University or College
- Other (Please describe)

11. What is the specific purpose or goal that will be achieved by the funds being requested?

Programs and services to victims of sex trafficking to include residential safe housing, public education and awareness, outreach to victims, capital expansion for additional housing and teen prevention programs.

12. Provide specific details on how funds will be spent. (Select all that apply)

Spending Category	Description	Nonrecurring (Should equal 4d, Col. F) Enter ?? if request is zero for the category
Administrative Costs:		
<input checked="" type="checkbox"/> a. Executive Director/Project Head Salary and Benefits	CEO/President responsible for all phases of service delivery	65,000
<input checked="" type="checkbox"/> b. Other Salary and Benefits	Administration staff for program delivery	35,000
<input checked="" type="checkbox"/> c. Expense/Equipment/Travel/Supplies/Other	Expenses incurred for programs and services to sex trafficking victims and exploitation	10,000
<input type="checkbox"/> d. Consultants/Contracted Services/Study		
Operational Costs:		
<input checked="" type="checkbox"/> e. Salaries and Benefits	Staff for programs and services for victims of sex trafficking and exploitation	795,000
<input checked="" type="checkbox"/> f. Expenses/Equipment/Travel/Supplies/Other	All expenses pertaining to the daily operation of residential safe houses, prevention programs, outreach and education/awareness	190,000

<input checked="" type="checkbox"/> g. Consultants/Contracted Services/Study	Specialized trauma therapeutic services to victims	55,000
Fixed Capital Construction/Major Renovation:		
<input checked="" type="checkbox"/> h. Construction/Renovation/Land/Planning Engineering	Expansion includes separate cottages, additions to existing safe house and conversion of a building for use as a counseling center	350,000
TOTAL		1,500,000

13. For the Fixed Capital Costs requested with this issue, what type of ownership will the facility be under when complete? (In Question 12, if ?h. Fixed Capital Outlay? was not selected, question 13 is not applicable)

- For Profit
- Non Profit 501(c) (3)
- Non Profit 501(c) (4)
- Local Government (e.g., police, fire or local government buildings, local roads, etc.)
- State agency owned facility (For example: college or university facility, buildings for public schools, roads in the state transportation system, etc.)
- Other (Please describe)

14. Is the project request an information technology project?

No

15. Is there any documented show of support for the requested project in the community including public hearings, letters of support, major organizational backing, or other expressions of support?

Yes

15a. Please Describe:

Letters of support from numerous police departments throughout the state and collaborations with other agencies to provide programs for victims of sex trafficking

16. Has the need for the funds been documented by a study, completed by an independent 3rd party, for the area to be served?

No

17. Will the requested funds be used directly for services to citizens?

Yes

17a. Describe the target population to be served. Select all that apply to the target population:

- Elderly persons
- Persons with poor mental health
- Persons with poor physical health
- Jobless persons
- Economically disadvantaged persons
- At-risk youth
- Homeless
- Developmentally disabled
- Physically disabled
- Drug users (in health services)
- Preschool students
- Grade school students
- High school students
- University/college students
- Currently or formerly incarcerated persons
- Drug offenders (in criminal Justice)
- Victims of crime
- Other (Please describe)

17b. How many in the target population are expected to be served?

- < 25
- 25-50
- 51-100
- 101-200
- 201-400
- 401-800
- >800

18. What benefits or outcomes will be realized by the expenditure of funds requested? (Select all that applies)

Benefit or Outcome	Provide a specific measure of the benefit or outcome	Describe the method for measuring level of benefit
--------------------	--	--

<input checked="" type="checkbox"/> Improve physical health	90% of clients will have doctor's visits for treatment of STD's, Hepatitis and annual exams	Doctor notes documenting improved physical status
<input checked="" type="checkbox"/> Improve mental health	90% of residential clients will engage in therapeutic treatment	Notes from therapy sessions that document maintenance of psychiatric sessions
<input type="checkbox"/> Enrich cultural experience		
<input type="checkbox"/> Improve agricultural production/promotion/education		
<input checked="" type="checkbox"/> Improve quality of education	50,000 individuals receive education/awareness on sex trafficking issues	Document touch points of presentations
<input type="checkbox"/> Enhance/preserve/improve environmental or fish and wildlife quality		
<input checked="" type="checkbox"/> Protect the general public from harm (environmental, criminal, etc.)	50,000 individuals receive awareness of prevention and awareness of sex trafficking issues	Document attendance at speaking engagements
<input type="checkbox"/> Improve transportation conditions		
<input type="checkbox"/> Increase or improve economic activity		
<input type="checkbox"/> Increase tourism		
<input type="checkbox"/> Create specific immediate job opportunities		
<input checked="" type="checkbox"/> Enhance specific individual's economic self sufficiency	70% of women served in residential and outreach programs will achieve economic success	Client self reporting
<input checked="" type="checkbox"/> Reduce recidivism	75% of women will successfully complete program	Jail groups and sex trade support groups

<input checked="" type="checkbox"/> Reduce substance abuse	100% of women in programs will be substance free	Drug testing
<input checked="" type="checkbox"/> Divert from Criminal/Juvenile justice system	90% of prevention participants will not become victims of sex traffickers	Participation in our My Life My Choice prevention program
<input type="checkbox"/> Improve wastewater management		
<input type="checkbox"/> Improve stormwater management		
<input type="checkbox"/> Improve groundwater quality		
<input type="checkbox"/> Improve drinking water quality		
<input type="checkbox"/> Improve surface water quality		
<input type="checkbox"/> Other (Please describe):		

19. Provide the total cost of the project for FY 2017-18 from all sources of funding (Enter ?0? if amount is zero):

Type of Funding	Amount	Percent of Total (Automatically Calculates)	Are the other sources of funds guaranteed in writing?
1. Amount Requested from the State in this Appropriations Project Request:	1,500,000	55.5%	N/A
2. Federal:	0	0.0%	No
3. State: (Excluding the requested Total Amount in #4d, Column F)	500,000	18.5%	No
4. Local:	60,000	2.2%	No
5. Other:	644,555	23.8%	No
TOTAL	2,704,555	100%	

20. Is this a multi-year project requiring funding from the state for more than one year?

No

1 A bill to be entitled
 2 An act relating to the Appropriations Project titled
 3 Selah Freedom Sex Trafficking Programs and Services;
 4 providing an appropriation; providing an effective
 5 date.

6
 7 Be It Enacted by the Legislature of the State of Florida:
 8

9 Section 1. Selah Freedom Sex Trafficking Programs and
 10 Services is an Appropriations Project as defined in The Rules of
 11 The Florida House of Representatives and is described in
 12 Appropriations Project Request 363, herein incorporated by
 13 reference.

14 Section 2. For fiscal year 2017-2018 the nonrecurring sum
 15 of \$1,500,000 from the General Revenue Fund is appropriated to
 16 the Department of Legal Affairs and Attorney General to fund the
 17 Selah Freedom Sex Trafficking Programs and Services as described
 18 in Appropriations Project Request 363. Notwithstanding any law
 19 to the contrary, there shall be no recurring funding provided
 20 for this Appropriations Project.

21 Section 3. This act shall take effect July 1, 2017.

Appropriations Project Request - Fiscal Year 2017-18

For projects meeting the Definition of House Rule 5.14

1. Title of Project: Collier County Veterans Treatment Court
2. Date of Submission: 01/11/2017
3. House Member Sponsor: Byron Donalds
Members Copied: Bob Rommel

4. DETAILS OF AMOUNT REQUESTED:

- a. Has funding been provided in a previous state budget for this activity? Yes
If answer to 4a is ?NO? skip 4b and 4c and proceed to 4d
- b. What is the most recent fiscal year the project was funded? 2016-17
- c. Were the funds provided in the most recent fiscal year subsequently vetoed? No
- d. Complete the following Project Request Worksheet to develop your request (Note that column E will be the total of Recurring funds requested and Column F will be the total Nonrecurring funds requested, the sum of which is the Total of the Funds you are requesting in column G):

FY:	Input Prior Year Appropriation for this project for FY 2016-17 (If appropriated in 2016-17 enter the appropriated amount, even if vetoed.)			Develop New Funds Request for FY 2017-18 (Requests for additional RECURRING funds are prohibited. Any additional Nonrecurring funding requested to supplement recurring funds in the base will result in the base recurring amount being converted to Nonrecurring .)		
	Column: A	B	C	D	E	F
Funds Description:	Prior Year Recurring Funds	Prior Year Nonrecurring Funds	Total Funds Appropriated (Recurring plus Nonrecurring: column A + column B)	Recurring Base Budget (Will equal non-vetoed amounts provided in Column A)	Additional Nonrecurring Request	TOTAL Nonrecurring Request (Will equal the amount from the Recurring base in Column D to be CONVERTED to Nonrecurring plus the Additional Nonrecurring Request in Column E. These funds will be appropriated non-recurring if funded in the House Budget or the Final Conference Report on the budget.)
Input Amounts:		105,000	105,000		86,000	86,000

5. Are funds for this issue requested in a state agency's Legislative Budget Request submitted for FY 2017-18? No
 - 5a. If yes, which state agency?
 - 5b. If no, which is the most appropriate state agency to place an appropriation for the issue being requested? For example, if the requested issue pertains to services provided to inmates at correctional facilities, the Department of Corrections would be the most appropriate state agency. State Court System

6. Requester:

- a. Name: Scott Burgess
- b. Organization: David Lawrence Mental Health Center, Inc.
- c. Email: scottb@dlcmhc.com
- d. Phone #: (239)354-1424

7. Contact for questions about specific technical or financial details about the project (Please retype if same as Requester):

- a. Name: Beverly Belli
- b. Organization: David Lawrence Mental Health Center, Inc.
- c. Email: beverlyb@dlcmhc.com
- d. Phone #: (239)455-8000

8. If there is a registered lobbyist, fill out the lobbyist information below.

- a. Name: None
- b. Firm: None
- c. Email:
- d. Phone #:

9. Organization or Name of Entity Receiving Funds(Please retype if same as Requestor or Contact):

- a. Name: David Lawrence Mental Health Center, Inc.
- b. County (County where funds are to be expended): Collier
- c. Service Area (Counties being served by the service(s) provided with funding): Collier

10. What type of organization is the entity that will receive the funds? (Select one)

- For Profit
- Non Profit 501(c) (3)
- Non Profit 501(c) (4)
- Local Government
- University or College
- Other (Please describe)

11. What is the specific purpose or goal that will be achieved by the funds being requested?

to divert military veterans with mental health and substance abuse needs from the criminal justice system, thereby reducing the burden on the criminal justice system. To improve the lives of veterans suffering from mental illness and substance abuse and ultimately creating a safer community.

12. Provide specific details on how funds will be spent. (Select all that apply)

Spending Category	Description	Nonrecurring (Should equal 4d, Col. F) Enter ?0? if request is zero for the category
Administrative Costs:		
<input type="checkbox"/> a. Executive Director/Project Head Salary and Benefits		
<input checked="" type="checkbox"/> b. Other Salary and Benefits	Billing, Reporting, Quality Assurance	8,754
<input type="checkbox"/> c. Expense/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> d. Consultants/Contracted Services/Study		
Operational Costs:		
<input checked="" type="checkbox"/> e. Salaries and Benefits	Case Manager and Program Supervisor	56,646
<input checked="" type="checkbox"/> f. Expenses/Equipment/Travel/Supplies/Other	Client Support (treatment, housing, medication, etc.)	20,600
<input type="checkbox"/> g. Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation:		
<input type="checkbox"/> h. Construction/Renovation/Land/Planning Engineering		
TOTAL		86,000

13. For the Fixed Capital Costs requested with this issue, what type of ownership will the facility be under when complete? (In Question 12, if ?h. Fixed Capital Outlay? was not selected, question 13 is not applicable)

N/A

14. Is the project request an information technology project?

No

15. Is there any documented show of support for the requested project in the community including public hearings, letters of support, major organizational backing, or other expressions of support?

Yes

15a. Please Describe:

letters of support Collier County Sheriff, Collier County Court Judge, Janeice Martin, State Attorney, Steven Russell, Chief Assistant State Attorney, Amira Fox

16. Has the need for the funds been documented by a study, completed by an independent 3rd party, for the area to be served?

No

17. Will the requested funds be used directly for services to citizens?

Yes

17a. Describe the target population to be served. Select all that apply to the target population:

- Elderly persons
- Persons with poor mental health
- Persons with poor physical health
- Jobless persons
- Economically disadvantaged persons
- At-risk youth
- Homeless
- Developmentally disabled
- Physically disabled
- Drug users (in health services)
- Preschool students
- Grade school students
- High school students

- University/college students
- Currently or formerly incarcerated persons
- Drug offenders (in criminal Justice)
- Victims of crime
- Other (Please describe): Veterans

17b. How many in the target population are expected to be served?

- < 25
- 25-50
- 51-100
- 101-200
- 201-400
- 401-800
- >800

18. What benefits or outcomes will be realized by the expenditure of funds requested? (Select all that applies)

Benefit or Outcome	Provide a specific measure of the benefit or outcome	Describe the method for measuring level of benefit
<input type="checkbox"/> Improve physical health		
<input checked="" type="checkbox"/> Improve mental health	Reduced Service Intensity	Reduced Intensity of Services Provided
<input type="checkbox"/> Enrich cultural experience		
<input type="checkbox"/> Improve agricultural production/promotion/education		
<input type="checkbox"/> Improve quality of education		
<input type="checkbox"/> Enhance/preserve/improve environmental or fish and wildlife quality		
<input type="checkbox"/> Protect the general public from harm (environmental, criminal, etc.)		
<input type="checkbox"/> Improve transportation conditions		

<input checked="" type="checkbox"/> Increase or improve economic activity	Employment, Reduced Incarceration	Employment Status
<input type="checkbox"/> Increase tourism		
<input checked="" type="checkbox"/> Create specific immediate job opportunities	Career Counseling	Employment Status
<input checked="" type="checkbox"/> Enhance specific individual's economic self sufficiency	Physical and Mental Wellness	Employment Status
<input checked="" type="checkbox"/> Reduce recidivism	Reduced Incarceration	Days not Incarcerated
<input checked="" type="checkbox"/> Reduce substance abuse	Reduced need for Services	Reduced Frequency of Services Provided
<input checked="" type="checkbox"/> Divert from Criminal/Juvenile justice system	Enrolled in Veterans Court	Elimination of New Criminal Charges
<input type="checkbox"/> Improve wastewater management		
<input type="checkbox"/> Improve stormwater management		
<input type="checkbox"/> Improve groundwater quality		
<input type="checkbox"/> Improve drinking water quality		
<input type="checkbox"/> Improve surface water quality		
<input type="checkbox"/> Other (Please describe):		

19. Provide the total cost of the project for FY 2017-18 from all sources of funding (Enter ?0? if amount is zero):

Type of Funding	Amount	Percent of Total (Automatically Calculates)	Are the other sources of funds guaranteed in writing?
1. Amount Requested from the State in this Appropriations Project Request:	86,000	100.0%	N/A
2. Federal:	0	0.0%	No
3. State: (Excluding the requested Total Amount in #4d,	0	0.0%	No

Column F)			
4. Local:	0	0.0%	No
5. Other:	0	0.0%	No
TOTAL	86,000	100%	

20. Is this a multi-year project requiring funding from the state for more than one year?

No

1 A bill to be entitled
 2 An act relating to the Appropriations Project titled
 3 Collier County Veterans Treatment Court; providing an
 4 appropriation; providing an effective date.

5
 6 Be It Enacted by the Legislature of the State of Florida:

7
 8 Section 1. Collier County Veterans Treatment Court is an
 9 Appropriations Project as defined in The Rules of The Florida
 10 House of Representatives and is described in Appropriations
 11 Project Request 21, herein incorporated by reference.

12 Section 2. For fiscal year 2017-2018 the nonrecurring sum
 13 of \$86,000 from the General Revenue Fund is appropriated to the
 14 State Court System to fund the Collier County Veterans Treatment
 15 Court as described in Appropriations Project Request 21.
 16 Notwithstanding any law to the contrary, there shall be no
 17 recurring funding provided for this Appropriations Project.

18 Section 3. This act shall take effect July 1, 2017.

Appropriations Project Request - Fiscal Year 2017-18

For projects meeting the Definition of House Rule 5.14

1. Title of Project: Children of Inmates: Enhanced Learning Experiences
2. Date of Submission: 01/30/2017
3. House Member Sponsor: Kionne McGhee
Members Copied:

4. DETAILS OF AMOUNT REQUESTED:

- a. Has funding been provided in a previous state budget for this activity? Yes
If answer to 4a is ?NO? skip 4b and 4c and proceed to 4d
- b. What is the most recent fiscal year the project was funded? 2016-17
- c. Were the funds provided in the most recent fiscal year subsequently vetoed? No
- d. Complete the following Project Request Worksheet to develop your request (Note that column E will be the total of Recurring funds requested and Column F will be the total Nonrecurring funds requested, the sum of which is the Total of the Funds you are requesting in column G):

FY:	Input Prior Year Appropriation for this project for FY 2016-17 (If appropriated in 2016-17 enter the appropriated amount, even if vetoed.)			Develop New Funds Request for FY 2017-18 (Requests for additional RECURRING funds are prohibited. Any additional Nonrecurring funding requested to supplement recurring funds in the base will result in the base recurring amount being converted to Nonrecurring.)		
	Column:	A	B	C	D	E
Funds Description:	Prior Year Recurring Funds	Prior Year Nonrecurring Funds	Total Funds Appropriated (Recurring plus Nonrecurring: column A + column B)	Recurring Base Budget (Will equal non-vetoed amounts provided in Column A)	Additional Nonrecurring Request	TOTAL Nonrecurring Request (Will equal the amount from the Recurring base in Column D to be CONVERTED to Nonrecurring plus the Additional Nonrecurring Request in Column E. These funds will be appropriated non-recurring if funded in the House Budget or the Final Conference Report on the budget.)
Input Amounts:		700,000	700,000		1,500,000	1,500,000

5. Are funds for this issue requested in a state agency's Legislative Budget Request submitted for FY 2017-18? No
5a. If yes, which state agency?

5b. If no, which is the most appropriate state agency to place an appropriation for the issue being requested? For example, if the requested issue pertains to services provided to inmates at correctional facilities, the Department of Corrections would be the most appropriate state agency. **Department of Corrections**

6. Requester:

- a. Name: Shellie Solomon
- b. Organization: Children of Inmates, Inc.
- c. Email: SESolomon@jssinc.org
- d. Phone #: (786)781-5141

7. Contact for questions about specific technical or financial details about the project (Please retype if same as Requester):

- a. Name: Shellie Solomon
- b. Organization: Children of Inmates, Inc.
- c. Email: SESolomon@jssinc.org
- d. Phone #: (786)781-5141

8. If there is a registered lobbyist, fill out the lobbyist information below.

- a. Name: Yolanda Jackson
- b. Firm: Becker & PoliaKoff
- c. Email: yjackson@bplegal.com
- d. Phone #: (954)985-4132

9. Organization or Name of Entity Receiving Funds(Please retype if same as Requestor or Contact):

- a. Name: Children of Inmates, Inc.
- b. County (County where funds are to be expended): Statewide
- c. Service Area (Counties being served by the service(s) provided with funding): Statewide

10. What type of organization is the entity that will receive the funds? (Select one)

- For Profit
- Non Profit 501(c) (3)
- Non Profit 501(c) (4)
- Local Government

- University or College
- Other (Please describe)

11. What is the specific purpose or goal that will be achieved by the funds being requested?

COI will serve 1500 of the 300,000 children in Florida with an incarcerated parent at \$1000 per child. These children face risk of anti-social behaviors and mental illness, putting them on the path towards incarceration. COI's innovative approach will interrupt this pattern. COI will build on existing family bonding visits and collaborate with FDC to integrate wellness, literacy, civics and STEM activities to support both children and their incarcerated parent's improvement as a family.

12. Provide specific details on how funds will be spent. (Select all that apply)

Spending Category	Description	Nonrecurring (Should equal 4d, Col. F) Enter ?0? if request is zero for the category
Administrative Costs:		
<input checked="" type="checkbox"/> a. Executive Director/Project Head Salary and Benefits	Executive Director will dedicate 23 percent time to project management and leadership including building collaborations with local agencies, integrating services with FDC and overseeing operations.	35,000
<input checked="" type="checkbox"/> b. Other Salary and Benefits	Fiscal staff (1 FTE) will be supported at 50% time for the management of budgeting, invoicing, internal controls and audit support.	30,000
<input checked="" type="checkbox"/> c. Expense/Equipment/Travel/Supplies/Other	\$12,500 will be expended for travel to administrative meetings with FDOC and partnering agencies across the State. \$10,000 will be allocated to office rent to support housing of COI Staff, social work interns and AmeriCorps staff. \$2,500 will be	25,000

	reserved for office supplies.	
<input checked="" type="checkbox"/> d. Consultants/Contracted Services/Study	\$5,000 will be reserved for Operational Audit costs. \$20,000 will be reserved to contract an independent study of program impacts. (Applications for research funds will be submitted to federal and private agencies to match the research study)	25,000
Operational Costs:		
<input checked="" type="checkbox"/> e. Salaries and Benefits	\$312,500 will be reserved to hire up to five FTE social work and/ or criminal justice staff to support family outreach across the state of Florida and work with incarcerated parents within the FDC system. \$72,500 will be reserved to support AmeriCorps living allowance match, college intern stipends and reemployment support.	385,000
<input checked="" type="checkbox"/> f. Expenses/Equipment/Travel/Supplies/Other	\$250,000 will be reserved to support transportation costs for children (and appropriate caregivers) to participate in the child focused bonding visitation programs and special child focused developmental events from metropolitan and rural areas \$250,000 will be reserved to support program supplies for wellness, literacy, civics and STEM learning experiences.	500,000
<input checked="" type="checkbox"/> g. Consultants/Contracted Services/Study	OI is a collaboration of 12 community	500,000

	and faith based organizations with an intention to expand to up to 20 organizations across the state. As such, \$500,000 will be reserved to support subcontracts to partner agencies with specializations in mental health, physical health, literacy, child brain development, STEM, civics, information technology and advocacy to support the operationalization of the enhanced learning experiences and to support expansion to rural and metropolitan area.	
Fixed Capital Construction/Major Renovation:		
<input type="checkbox"/> h. Construction/Renovation/Land/Planning Engineering		
TOTAL		1,500,000

13. For the Fixed Capital Costs requested with this issue, what type of ownership will the facility be under when complete? (In Question 12, if ?h. Fixed Capital Outlay? was not selected, question 13 is not applicable)

N/A

14. Is the project request an information technology project?

No

15. Is there any documented show of support for the requested project in the community including public hearings, letters of support, major organizational backing, or other expressions of support?

Yes

15a. Please Describe:

Children of Inmates has received over 100 letters of support from public and private agencies and individuals such as the State Attorney's Office, the Juvenile Assessment Center, the Chief Judge of the Juvenile Division, Children's Trust and numerous family members, etc. COI

has nearly 15,000 social media followers . Family bonding visits have been covered by Time Magazine, National Public Radio, USA Today and within all the major media markets in Tampa, Miami-Dade, Broward, and Leon County.

16. Has the need for the funds been documented by a study, completed by an independent 3rd party, for the area to be served?

Yes

16a. Please Describe:

In April 2015, the Anne E. Casey Foundation identified 312,000 children with incarcerated parents in the State of Florida and discussed the significant challenges faced by targeted children. Cambridge University published a meta-analysis in 2008 scientifically establishing the anti-social and mental health risk factors for children with incarcerated parents.

17. Will the requested funds be used directly for services to citizens?

Yes

17a. Describe the target population to be served. Select all that apply to the target population:

- Elderly persons
- Persons with poor mental health
- Persons with poor physical health
- Jobless persons
- Economically disadvantaged persons
- At-risk youth
- Homeless
- Developmentally disabled
- Physically disabled
- Drug users (in health services)
- Preschool students
- Grade school students
- High school students
- University/college students
- Currently or formerly incarcerated persons
- Drug offenders (in criminal Justice)
- Victims of crime
- Other (Please describe)

17b. How many in the target population are expected to be served?

- < 25
- 25-50
- 51-100
- 101-200
- 201-400
- 401-800
- >800

18. What benefits or outcomes will be realized by the expenditure of funds requested? (Select all that applies)

Benefit or Outcome	Provide a specific measure of the benefit or outcome	Describe the method for measuring level of benefit
<input checked="" type="checkbox"/> Improve physical health	Conduct well-baby check-ups to focus on developmental outcomes for children with an incarcerated parent, ages 0-3 to make sure that children are progressing toward their appropriate developmental milestones.	Ages and Stages Child Development Assessment Instrument completed at intake, and every three months afterwards during the year.
<input checked="" type="checkbox"/> Improve mental health	Reduce physical and verbal aggression and anti-social behaviors in children with incarcerated parents who exhibit these behaviors.	Anti-social assessment tool conducted at intake. Children will exhibit an improvement in their global assessment of functioning score (GAF) within six months of behavioral health services.
<input checked="" type="checkbox"/> Enrich cultural experience	Using evidence-based curriculum from 4-H and the US Civics organization, increase knowledge of civic responsibilities and principles by children and their incarcerated parents.	Pre and post tests on knowledge of key civic responsibilities and principles as provided in evidence based curriculum prior to and following each learning experience.
<input type="checkbox"/> Improve agricultural production/promotion/education		

<input type="checkbox"/> Improve quality of education		
<input type="checkbox"/> Enhance/preserve/improve environmental or fish and wildlife quality		
<input checked="" type="checkbox"/> Protect the general public from harm (environmental, criminal, etc.)	Increase coping and parenting skills (including injury prevention) through individual sessions, support groups and learning experiences for incarcerated parents, caregivers and children.	FDC Risk Assessment Tool for incarcerated parents provided at intake and every six months. Self Sufficient tool for caregivers and children provided at intake and every six months.
<input type="checkbox"/> Improve transportation conditions		
<input type="checkbox"/> Increase or improve economic activity		
<input type="checkbox"/> Increase tourism		
<input checked="" type="checkbox"/> Create specific immediate job opportunities	Creating 5 new social/criminal justice work positions with COI. Creating 5 new social work positions within partnering agencies. Creating up to 25 AmeriCorps positions and 20 paid internship stipends.	Number of positions created, individuals hired and individuals successful beyond the three month probationary period. Positive student evaluations. Positive AmeriCorps evaluations.
<input checked="" type="checkbox"/> Enhance specific individual's economic self sufficiency	Facilitate care coordination to low income caregivers and returning citizens to link them to services to increase earning potential, build assets, reduce reliance on public assistance and establish a family budget.	Evidence-based self sufficiency tool, conducted at intake and every six months.
<input checked="" type="checkbox"/> Reduce recidivism	Create strong bond between incarcerated parent, children and caregivers during the family bonding visits to promote family support for	Track the recidivism of incarcerated parent participants.

	the incarcerated parent upon returning to community. Link the returning citizen with ongoing community support as a result of relationship with COI and its partners, leading to potential job opportunities, access to community based support groups, counseling and medical services and mentors.	
<input type="checkbox"/> Reduce substance abuse		
<input checked="" type="checkbox"/> Divert from Criminal/Juvenile justice system	Interrupt intergeneration incarceration by identifying, working with and supporting children with incarcerated parent. Research from Cambridge University documents that these children are more at risk of anti-social behaviors than their peers.	Child behavior assessment tools conducted at intake and every six months. Track juvenile arrests for participating children and youth.
<input type="checkbox"/> Improve wastewater management		
<input type="checkbox"/> Improve stormwater management		
<input type="checkbox"/> Improve groundwater quality		
<input type="checkbox"/> Improve drinking water quality		
<input type="checkbox"/> Improve surface water quality		
<input checked="" type="checkbox"/> Other (Please describe): Improve lifetime outcomes for children with an incarcerated parent.	The measure is an increase in literacy and STEM knowledge. Children with incarcerated parents often cannot participate in special learning experiences or literacy enhancements due to lack of fiscal resources to participate in school field	Measurement would be increase comprehension using ORF tool and increased interest in STEM careers.

	trips, obtain books or experience reading with a parent or explore STEM opportunities.	
--	--	--

19. Provide the total cost of the project for FY 2017-18 from all sources of funding (Enter ?0? if amount is zero):

Type of Funding	Amount	Percent of Total (Automatically Calculates)	Are the other sources of funds guaranteed in writing?
1. Amount Requested from the State in this Appropriations Project Request:	1,500,000	64.3%	N/A
2. Federal:	143,297	6.1%	Yes
3. State: (Excluding the requested Total Amount in #4d, Column F)	0	0.0%	No
4. Local:	647,000	27.7%	No
5. Other:	42,906	1.8%	Yes
TOTAL	2,333,203	100%	

20. Is this a multi-year project requiring funding from the state for more than one year?

No

1 A bill to be entitled
 2 An act relating to the Appropriations Project titled
 3 Children of Inmates: Enhanced Learning Experiences;
 4 providing an appropriation; providing an effective
 5 date.

6
 7 Be It Enacted by the Legislature of the State of Florida:

8
 9 Section 1. Children of Inmates: Enhanced Learning
 10 Experiences is an Appropriations Project as defined in The Rules
 11 of The Florida House of Representatives and is described in
 12 Appropriations Project Request 223, herein incorporated by
 13 reference.

14 Section 2. For fiscal year 2017-2018 the nonrecurring sum
 15 of \$1,500,000 from the General Revenue Fund is appropriated to
 16 the Department of Corrections to fund the Children of Inmates:
 17 Enhanced Learning Experiences as described in Appropriations
 18 Project Request 223. Notwithstanding any law to the contrary,
 19 there shall be no recurring funding provided for this
 20 Appropriations Project.

21 Section 3. This act shall take effect July 1, 2017.

Appropriations Project Request - Fiscal Year 2017-18

For projects meeting the Definition of House Rule 5.14

1. Title of Project: Payment of Florida Bar Dues and Legal Education Courses for State Employees

2. Date of Submission: 02/06/2017

3. House Member Sponsor: Heather Fitzenhagen

Members Copied:

4. DETAILS OF AMOUNT REQUESTED:

a. Has funding been provided in a previous state budget for this activity? Yes

If answer to 4a is ?NO? skip 4b and 4c and proceed to 4d

b. What is the most recent fiscal year the project was funded? 2016-17

c. Were the funds provided in the most recent fiscal year subsequently vetoed? No

d. Complete the following Project Request Worksheet to develop your request (Note that column E will be the total of Recurring funds requested and Column F will be the total Nonrecurring funds requested, the sum of which is the Total of the Funds you are requesting in column G):

FY:	Input Prior Year Appropriation for this project for FY 2016-17 (If appropriated in 2016-17 enter the appropriated amount, even if vetoed.)			Develop New Funds Request for FY 2017-18 (Requests for additional RECURRING funds are prohibited. Any additional Nonrecurring funding requested to supplement recurring funds in the base will result in the base recurring amount being converted to Nonrecurring .)		
	Column: A	B	C	D	E	F
Funds Description:	Prior Year Recurring Funds	Prior Year Nonrecurring Funds	Total Funds Appropriated (Recurring plus Nonrecurring: column A + column B)	Recurring Base Budget (Will equal non- vetoed amounts provided in Column A)	Additional Nonrecurring Request	TOTAL Nonrecurring Request (Will equal the amount from the Recurring base in Column D to be CONVERTED to Nonrecurring plus the Additional Nonrecurring Request in Column E. These funds will be appropriated non-recurring if funded in the House Budget or the Final Conference Report on the budget.)
Input Amounts:		1,303,563	1,303,563		1,303,563	1,303,563

5. Are funds for this issue requested in a state agency's Legislative Budget Request submitted for FY 2017-18? No

5a. If yes, which state agency?

5b. If no, which is the most appropriate state agency to place an appropriation for the issue being requested? For example, if the requested issue pertains to services provided to inmates at correctional facilities, the Department of Corrections would be the most appropriate state agency. Executive Office of the Governor

6. Requester:

- a. Name: Patrick Imhof
- b. Organization: The Florida Bar
- c. Email: pimhof@floridabar.org
- d. Phone #: (850)561-3177

7. Contact for questions about specific technical or financial details about the project (Please retype if same as Requester):

- a. Name: Patrick Imhof
- b. Organization: The Florida Bar
- c. Email: pimhof@floridabar.org
- d. Phone #: (850)561-3177

8. If there is a registered lobbyist, fill out the lobbyist information below.

- a. Name: Matt Bryan
- b. Firm: Smith, Bryan & Myers
- c. Email: mbryan@smithbryanandmyers.com
- d. Phone #: (850)224-5081

9. Organization or Name of Entity Receiving Funds(Please retype if same as Requestor or Contact):

- a. Name: State agencies who expend funds for required bar membership.
- b. County (County where funds are to be expended): Leon
- c. Service Area (Counties being served by the service(s) provided with funding): Statewide

10. What type of organization is the entity that will receive the funds? (Select one)

- For Profit
- Non Profit 501(c) (3)
- Non Profit 501(c) (4)
- Local Government

- University or College
- Other (Please describe) State Agency owned

11. What is the specific purpose or goal that will be achieved by the funds being requested?

Maintain the professional licensure and continuing legal education of agency employees who are required to be members of The Florida Bar as a condition of employment.

12. Provide specific details on how funds will be spent. (Select all that apply)

Spending Category	Description	Nonrecurring (Should equal 4d, Col. F) Enter ?0? if request is zero for the category
Administrative Costs:		
<input type="checkbox"/> a. Executive Director/Project Head Salary and Benefits		
<input checked="" type="checkbox"/> b. Other Salary and Benefits	For Bar membership dues and continuing legal education for agency employees who are required to be a member of The Florida Bar as a condition of employment at the discretion of the agency head.	1,303,563
<input type="checkbox"/> c. Expense/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> d. Consultants/Contracted Services/Study		
Operational Costs:		
<input type="checkbox"/> e. Salaries and Benefits		
<input type="checkbox"/> f. Expenses/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> g. Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation:		

<input type="checkbox"/> h. Construction/Renovation/Land/Planning Engineering		
TOTAL		1,303,563

13. For the Fixed Capital Costs requested with this issue, what type of ownership will the facility be under when complete? (In Question 12, if ?h. Fixed Capital Outlay? was not selected, question 13 is not applicable)

N/A

14. Is the project request an information technology project?

No

15. Is there any documented show of support for the requested project in the community including public hearings, letters of support, major organizational backing, or other expressions of support?

Yes

15a. Please Describe:

The Board of Governors of The Florida Bar unanimously approved support of this position as an official position of The Florida Bar.

16. Has the need for the funds been documented by a study, completed by an independent 3rd party, for the area to be served?

No

17. Will the requested funds be used directly for services to citizens?

No

18. What benefits or outcomes will be realized by the expenditure of funds requested? (Select all that applies)

Benefit or Outcome	Provide a specific measure of the benefit or outcome	Describe the method for measuring level of benefit
<input type="checkbox"/> Improve physical health		
<input type="checkbox"/> Improve mental health		
<input type="checkbox"/> Enrich cultural experience		
<input type="checkbox"/> Improve agricultural production/promotion/education		
<input type="checkbox"/> Improve quality of education		

<input type="checkbox"/> Enhance/preserve/improve environmental or fish and wildlife quality		
<input type="checkbox"/> Protect the general public from harm (environmental, criminal, etc.)		
<input type="checkbox"/> Improve transportation conditions		
<input type="checkbox"/> Increase or improve economic activity		
<input type="checkbox"/> Increase tourism		
<input type="checkbox"/> Create specific immediate job opportunities		
<input type="checkbox"/> Enhance specific individual's economic self sufficiency		
<input type="checkbox"/> Reduce recidivism		
<input type="checkbox"/> Reduce substance abuse		
<input type="checkbox"/> Divert from Criminal/Juvenile justice system		
<input type="checkbox"/> Improve wastewater management		
<input type="checkbox"/> Improve stormwater management		
<input type="checkbox"/> Improve groundwater quality		
<input type="checkbox"/> Improve drinking water quality		
<input type="checkbox"/> Improve surface water quality		
<input checked="" type="checkbox"/> Other (Please describe): Alleviates fiscal burden of st. employees required to be members of FL Bar as employment condition.	Recruitment and retention of attorneys in government positions	Number of FL Bar licensed attorneys employed in government positions

19. Provide the total cost of the project for FY 2017-18 from all sources of funding (Enter ?0? if amount is zero):

Type of Funding	Amount	Percent of Total (Automatically Calculates)	Are the other sources of funds guaranteed in
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			writing?
1. Amount Requested from the State in this Appropriations Project Request:	1,303,563	100.0%	N/A
2. Federal:	0	0.0%	No
3. State: (Excluding the requested Total Amount in #4d, Column F)	0	0.0%	No
4. Local:	0	0.0%	No
5. Other:	0	0.0%	No
TOTAL	1,303,563	100%	

20. Is this a multi-year project requiring funding from the state for more than one year?

No

1 A bill to be entitled
 2 An act relating to the Appropriations Project titled
 3 Payment of Florida Bar Dues and Legal Education
 4 Courses for State Employees; providing an
 5 appropriation; providing an effective date.

6
 7 Be It Enacted by the Legislature of the State of Florida:
 8

9 Section 1. Payment of Florida Bar Dues and Legal Education
 10 Courses for State Employees is an Appropriations Project as
 11 defined in The Rules of The Florida House of Representatives and
 12 is described in Appropriations Project Request 776, herein
 13 incorporated by reference.

14 Section 2. For fiscal year 2017-2018 the nonrecurring sum
 15 of \$1,303,563 from the General Revenue Fund is appropriated to
 16 the Executive Office of the Governor to fund the Payment of
 17 Florida Bar Dues and Legal Education Courses for State Employees
 18 as described in Appropriations Project Request 776.
 19 Notwithstanding any law to the contrary, there shall be no
 20 recurring funding provided for this Appropriations Project.

21 Section 3. This act shall take effect July 1, 2017.

Appropriations Project Request - Fiscal Year 2017-18

For projects meeting the Definition of House Rule 5.14

1. Title of Project: Children of Inmates: Babies and Brains Childhood Health and Development
2. Date of Submission: 02/07/2017
3. House Member Sponsor: Nicholas Duran
Members Copied: Joseph Abruzzo

4. DETAILS OF AMOUNT REQUESTED:

- a. Has funding been provided in a previous state budget for this activity? No
If answer to 4a is ?NO? skip 4b and 4c and proceed to 4d
- b. What is the most recent fiscal year the project was funded?
- c. Were the funds provided in the most recent fiscal year subsequently vetoed?
- d. Complete the following Project Request Worksheet to develop your request (Note that column E will be the total of Recurring funds requested and Column F will be the total Nonrecurring funds requested, the sum of which is the Total of the Funds you are requesting in column G):

FY:	Input Prior Year Appropriation for this project for FY 2016-17 (If appropriated in 2016-17 enter the appropriated amount, even if vetoed.)			Develop New Funds Request for FY 2017-18 (Requests for additional RECURRING funds are prohibited. Any additional Nonrecurring funding requested to supplement recurring funds in the base will result in the base recurring amount being converted to Nonrecurring .)		
	Column: A	Column: B	Column: C	Column: D	Column: E	Column: F
Funds Description:	Prior Year Recurring Funds	Prior Year Nonrecurring Funds	Total Funds Appropriated (Recurring plus Nonrecurring: column A + column B)	Recurring Base Budget (Will equal non-vetoed amounts provided in Column A)	Additional Nonrecurring Request	TOTAL Nonrecurring Request (Will equal the amount from the Recurring base in Column D to be CONVERTED to Nonrecurring plus the Additional Nonrecurring Request in Column E. These funds will be appropriated non-recurring if funded in the House Budget or the Final Conference Report on the budget.)
Input Amounts:					500,000	500,000

5. Are funds for this issue requested in a state agency?s Legislative Budget Request submitted for FY 2017-18? No
5a. If yes, which state agency?

5b. If no, which is the most appropriate state agency to place an appropriation for the issue being requested? For example, if the requested issue pertains to services provided to inmates at correctional facilities, the Department of Corrections would be the most appropriate state agency. Department of Corrections

6. Requester:

- a. Name: Shellie Solomon
- b. Organization: Childreb of Immates, Inc.
- c. Email: SESolomon@jssinc.org
- d. Phone #: (786)781-5141

7. Contact for questions about specific technical or financial details about the project (Please retype if same as Requester):

- a. Name: Shellie Solomon
- b. Organization: Childreb of Immates, Inc.
- c. Email: SESolomon@jssinc.org
- d. Phone #: (786)781-5141

8. If there is a registered lobbyist, fill out the lobbyist information below.

- a. Name: Yolanda Cash
- b. Firm: Becker & PoliaKoff
- c. Email: yjackson@bplegal.com
- d. Phone #: (954)985-4132

9. Organization or Name of Entity Receiving Funds(Please retype if same as Requestor or Contact):

- a. Name: Children of Immates, Inc.
- b. County (County where funds are to be expended): Statewide
- c. Service Area (Counties being served by the service(s) provided with funding): Statewide

10. What type of organization is the entity that will receive the funds? (Select one)

- For Profit
- Non Profit 501(c) (3)
- Non Profit 501(c) (4)
- Local Government

- University or College
- Other (Please describe)

11. What is the specific purpose or goal that will be achieved by the funds being requested?

COI will serve 400 infants and young children with an incarcerated parent at \$1,250 per child. These young children face extreme risk of poor development and health, anti-social behaviors and mental illness. COI's innovative approach interrupts this pattern, building on existing family bonding visits to integrate wellness, child development and parenting training using a science based brain development education model. COI partners with community health providers to deliver services.

12. Provide specific details on how funds will be spent. (Select all that apply)

Spending Category	Description	Nonrecurring (Should equal 4d, Col. F) Enter ?? if request is zero for the category
Administrative Costs:		
<input checked="" type="checkbox"/> a. Executive Director/Project Head Salary and Benefits	Executive Director will dedicate 6.67 percent time to project management and leadership including building collaborations with local agencies, integrating services with FDC and overseeing operations.	10,000
<input checked="" type="checkbox"/> b. Other Salary and Benefits	Fiscal staff (1 FTE) will be supported at 25% time for the management of budgeting, invoicing, internal controls and audit support.	15,000
<input checked="" type="checkbox"/> c. Expense/Equipment/Travel/Supplies/Other	\$12,500 will be expended for travel to administrative meetings with FDOC and partnering agencies across the State. \$10,000 will be allocated to office rent to support housing of COI Staff, social work interns and AmeriCorps staff. \$2,500 will be	25,000

	reserved for office supplies.	
<input checked="" type="checkbox"/> d. Consultants/Contracted Services/Study	\$2,500 will be reserved for Operational Audit costs. \$10,000 will be reserved to contract an independent study of program impacts. (Applications for research funds will be submitted to federal and private agencies to match the research study.)	12,500
Operational Costs:		
<input checked="" type="checkbox"/> e. Salaries and Benefits	\$150,000 will be reserved to hire up to three FTE social work, nurse practitioner and/ or criminal justice staff to support family outreach across the state of Florida and work with incarcerated parents within the FDC system.	150,000
<input checked="" type="checkbox"/> f. Expenses/Equipment/Travel/Supplies/Other	Up to \$100,000 will be reserved to support transportation costs for children (and appropriate caregivers) to participate in baby focus child development bonding visitation programs and special community-based developmental events from metropolitan and rural areas \$50,000 will be reserved to support program supplies for child wellness and brain development experiences.	150,000
<input checked="" type="checkbox"/> g. Consultants/Contracted Services/Study	COI is a collaboration of 12 community and faith based organizations with an intention to	137,500

	expand to up to 20 organizations across the state. As such, \$137,500 will be reserved to support subcontracts to partner agencies with specializations in infant and child health, infant mental health, and child brain development across rural and metropolitan area.	
Fixed Capital Construction/Major Renovation:		
<input type="checkbox"/> h. Construction/Renovation/Land/Planning Engineering		
TOTAL		500,000

13. For the Fixed Capital Costs requested with this issue, what type of ownership will the facility be under when complete? (In Question 12, if ?h. Fixed Capital Outlay? was not selected, question 13 is not applicable)

N/A

14. Is the project request an information technology project?

No

15. Is there any documented show of support for the requested project in the community including public hearings, letters of support, major organizational backing, or other expressions of support?

Yes

15a. Please Describe:

Children of Inmates has received over 100 letters of support from public and private agencies and individuals such as the State Attorney's Office, the Juvenile Assessment Center, the Chief Judge of the Juvenile Division, Children's Trust and numerous family members, etc. COI has nearly 15,000 social media followers . Family bonding visits have been covered by Time Magazine, National Public Radio, USA Today and within all the major media markets in Tampa, Miami-Dade, Broward, and Leon County.

16. Has the need for the funds been documented by a study, completed by an independent 3rd party, for the area to be served?

Yes

16a. Please Describe:

In April 2015, the Anne E. Casey Foundation identified 312,000 children with incarcerated parents in the State of Florida and discussed the significant challenges faced by targeted children. Cambridge University published a meta-analysis in 2008 scientifically establishing the anti-social and mental health risk factors for children with incarcerated parents.

17. Will the requested funds be used directly for services to citizens?

Yes

17a. Describe the target population to be served. Select all that apply to the target population:

- Elderly persons
- Persons with poor mental health
- Persons with poor physical health
- Jobless persons
- Economically disadvantaged persons
- At-risk youth
- Homeless
- Developmentally disabled
- Physically disabled
- Drug users (in health services)
- Preschool students
- Grade school students
- High school students
- University/college students
- Currently or formerly incarcerated persons
- Drug offenders (in criminal Justice)
- Victims of crime
- Other (Please describe): infants and young children with incarcerated parents; pregnant teenagers or young parents (under 25)

17b. How many in the target population are expected to be served?

- < 25
- 25-50
- 51-100
- 101-200
- 201-400
- 401-800
- >800

18. What benefits or outcomes will be realized by the expenditure of funds requested? (Select all that applies)

Benefit or Outcome	Provide a specific measure of the benefit or outcome	Describe the method for measuring level of benefit
<input checked="" type="checkbox"/> Improve physical health	Child development, especially child brain development, is rapid during the first three years.. This program will focus on providing health, education, and developmental services to support healthy development during these critical years to achieve 80 percent improvement in the health and wellness of of infants and children of incarcerated parents in the Babies and Brains program.	Well baby checks by health care providers completed at intake, and every three months afterwards during the year.
<input type="checkbox"/> Improve mental health		
<input type="checkbox"/> Enrich cultural experience		
<input type="checkbox"/> Improve agricultural production/promotion/education		
<input type="checkbox"/> Improve quality of education		
<input type="checkbox"/> Enhance/preserve/improve environmental or fish and wildlife quality		
<input checked="" type="checkbox"/> Protect the general public from harm (environmental, criminal, etc.)	Increase coping and parenting skills (including injury prevention) through individual sessions, support groups and learning experiences for incarcerated parents, caregivers and children.	FDC Risk Assessment Tool for incarcerated parents provided at intake and every six months. Self Sufficient tool for caregivers and children provided at intake and every six months.
<input type="checkbox"/> Improve transportation conditions		

<input type="checkbox"/> Increase or improve economic activity		
<input type="checkbox"/> Increase tourism		
<input type="checkbox"/> Create specific immediate job opportunities		
<input checked="" type="checkbox"/> Enhance specific individual's economic self sufficiency	Facilitate care coordination to low income caregivers and returning citizens to link them to services to increase earning potential, build assets, reduce reliance on public assistance and establish a family budget.	Evidence-based self sufficiency tool, conducted at intake and every six months.
<input checked="" type="checkbox"/> Reduce recidivism	Create strong bond between incarcerated parent, children and caregivers during the family bonding visits to promote family support for the incarcerated parent upon returning to community. Link the returning citizen with ongoing community support as a result of relationship with COI and its partners, leading to potential job opportunities, access to community based support groups, counseling and medical services and mentors.	Track the recidivism of incarcerated parent participants. Teach incarcerated parent how to care for young children so they will know how to undertake parenting responsibilities.
<input type="checkbox"/> Reduce substance abuse		
<input checked="" type="checkbox"/> Divert from Criminal/Juvenile justice system	80% of a child's brain is "wired" by the time he or she reaches the age of 5 according to science research. For children with incarcerated parents, it is critical to address environmental factors that may be impacting the child's development. Using brain	Ages and Stages Child Development Assessment Instrument completed at intake, and every three months afterwards during the year.

	development focused tools at positive community events and child focused bonding visits, we will change the life trajectory paths of at-risk youth living in challenging environments.	
<input type="checkbox"/> Improve wastewater management		
<input type="checkbox"/> Improve stormwater management		
<input type="checkbox"/> Improve groundwater quality		
<input type="checkbox"/> Improve drinking water quality		
<input type="checkbox"/> Improve surface water quality		
<input type="checkbox"/> Other (Please describe):		

19. Provide the total cost of the project for FY 2017-18 from all sources of funding (Enter ?0? if amount is zero):

Type of Funding	Amount	Percent of Total (Automatically Calculates)	Are the other sources of funds guaranteed in writing?
1. Amount Requested from the State in this Appropriations Project Request:	500,000	37.5%	N/A
2. Federal:	143,297	10.7%	Yes
3. State: (Excluding the requested Total Amount in #4d, Column F)	0	0.0%	No
4. Local:	647,000	48.5%	Yes
5. Other:	42,906	3.2%	Yes
TOTAL	1,333,203	100%	

20. Is this a multi-year project requiring funding from the state for more than one year?

No

1 A bill to be entitled
 2 An act relating to the Appropriations Project titled
 3 Children of Inmates: Babies and Brains Childhood
 4 Health and Development; providing an appropriation;
 5 providing an effective date.

6
 7 Be It Enacted by the Legislature of the State of Florida:

8
 9 Section 1. Children of Inmates: Babies and Brains
 10 Childhood Health and Development is an Appropriations Project
 11 as defined in The Rules of The Florida House of Representatives
 12 and is described in Appropriations Project Request 1235, herein
 13 incorporated by reference.

14 Section 2. For fiscal year 2017-2018 the nonrecurring sum
 15 of \$500,000 from the General Revenue Fund is appropriated to the
 16 Department of Corrections to fund the Children of Inmates:
 17 Babies and Brains Childhood Health and Development as described
 18 in Appropriations Project Request 1235. Notwithstanding any law
 19 to the contrary, there shall be no recurring funding provided
 20 for this Appropriations Project.

21 Section 3. This act shall take effect July 1, 2017.