



Transportation & Tourism Appropriations Subcommittee

**Wednesday, February 8, 2017
9:00 AM – 11:00 AM
102 HOB (Reed Hall)**

Meeting Packet



The Florida House of Representatives

Appropriations Committee

Transportation & Tourism Appropriations Subcommittee

Richard Corcoran
Speaker

Clay Ingram
Chair

AGENDA

Wednesday, February 8, 2017

102 House Office Building

9:00 AM – 11:00 AM

- I. Call to Order/Roll Call
- II. Opening Remarks by Chair Ingram
- III. Presentation of the Governor's Recommended Budget for FY 2017-18
- IV. Budget Exercise
- V. Closing Remarks
- VI. Adjournment

GOVERNOR RICK SCOTT'S 2017-2018 BUDGET

Fighting for Florida's Future



**GOVERNOR RICK
SCOTT**
Fiscal Year 2017-18

**Policy and Budget
Recommendations**

Governor Scott's priorities for Florida's Future

Tax Cuts for Florida Families and Businesses

Jobs for Florida Families

Education for Florida's Students

Protecting Florida's Environment

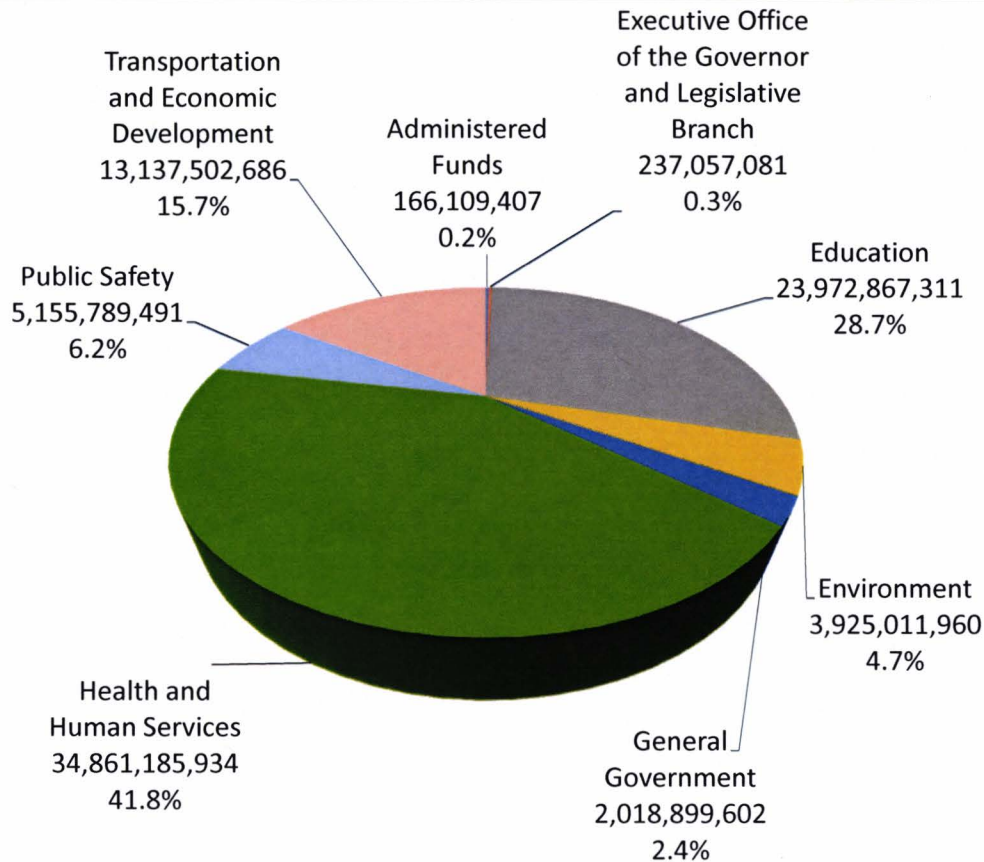
Keeping Florida's Residents and Tourists Safe

Ensuring a Healthy Future

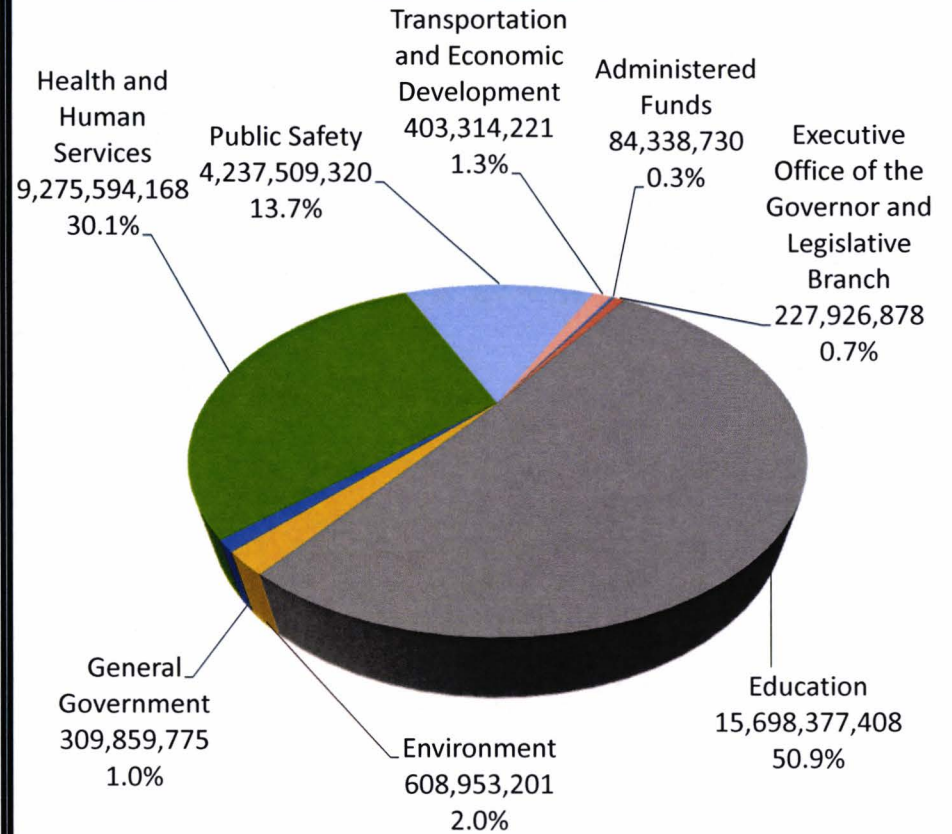
GOVERNOR RICK SCOTT'S 2017-2018 BUDGET

Fighting for Florida's Future

Total Budget \$83.5 Billion



General Revenue \$30.8 Billion

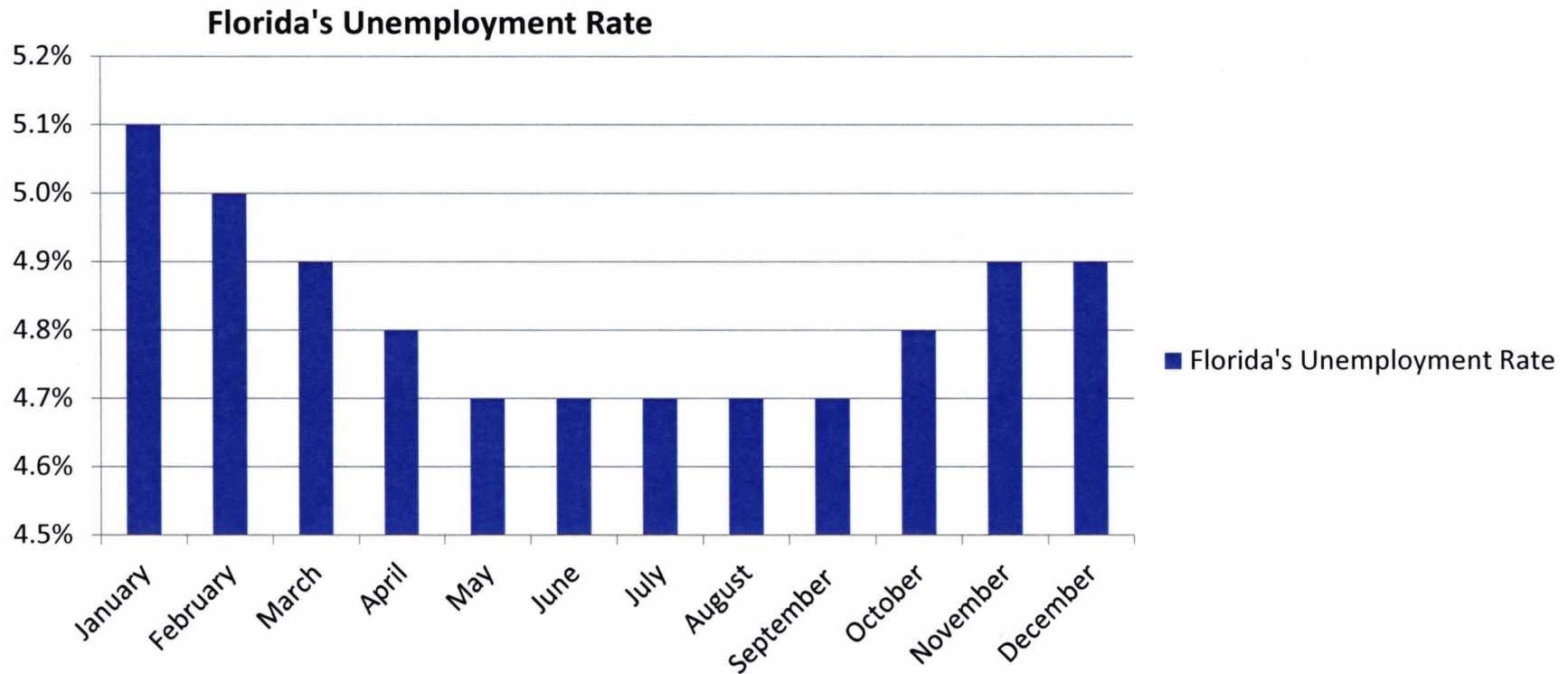


GOVERNOR RICK SCOTT'S 2017-2018 BUDGET

Fighting for Florida's Future



Florida Continues in the Right Direction



GOVERNOR RICK SCOTT'S 2017-2018 BUDGET
Fighting for Florida's Future



Fiscal Year 2017-18

Agency	General Revenue	All Funds	Positions
DEO	\$300 Million	\$1.27 Billion	1,521.50
DOT	\$0.00	\$10.8 Billion	6,299.00
DOS	\$56.2 Million	\$91.2 Million	408.00
DMA	\$33.6 Million	\$85.9 Million	453.00
HSMV	\$0.00	\$470 Million	4,414.00

Department of Economic Opportunity \$1.27 Billion

Major Issues Funded	Amount
Economic Development Tools	\$85 Million
Enterprise Florida, Inc. (EFI)	\$23.5 Million
➤ EFI – Business Brand for Florida	\$8.5 Million
➤ EFI – International Trade and Export	\$1.0 Million
Space Florida - Operations and Finance Program	\$19.5 Million
VISIT Florida	\$76 Million
Florida Flex (Quick Response Training)	\$20 Million

Department of Transportation \$10.8 Billion

Major Issues Funded	Amount
Transportation Work Program	\$10.1 Billion
➤ Construction of Highway Projects	\$4.1 Billion
➤ Seaport Infrastructure Improvements	\$178.2 Million
➤ Aviation Improvements	\$257.8 Million
➤ Scheduled Repair of 61 Bridges and Replacement of 16 Bridges	\$300.8 Million
➤ Safety Initiatives	\$175.6 Million
➤ Bicycle and Pedestrian Trails	\$82.7 Million
Transportation Work Program Integration Initiative	\$15 Million

Department of State \$91.2 Million

Major Issues Funded	Amount
Election Activities	\$13.7 Million
State Aid to Libraries	\$25.3 Million
Library Cooperative Grants	\$2.0 Million
Historic Preservation Grants	\$3.1 Million
Cultural and Museum Grants	\$6.0 Million
Holocaust Documentation and Education Center	\$257,000

Department of Military Affairs \$85.9 Million

Major Issues Funded	Amount
National Guard Armories	\$6.0 Million
Armory Security / Hardening	\$2.0 Million
Maintain and Repair Armories	\$3.4 Million
Education Dollars on Duty	\$750,000
Florida Youth Challenge Program	\$765,474

Other Priority Issues
Department of Highway Safety and Motor
Vehicles
\$470 Million

Major Issues Funded	Amount
Motorist Modernization Projects – Phases I and II	\$14 Million
Florida Highway Patrol In-Car Video Digital Cameras	\$3.6 Million
Additional Emergency Aid Trauma Kits for Troopers	\$352,000
Purchase of Florida Licensing on Wheels (FLOW) Mobiles	\$350,000
Fixed Capital Outlay – Maintenance and Repairs	\$3.1 Million

GOVERNOR RICK SCOTT'S 2017-2018 BUDGET

Fighting for Florida's Future

QUESTIONS ?

Guidelines for Budget Exercise

- The total reduction amount allocated to the subcommittee must be achieved by:
 - reducing base appropriations,
 - reducing or eliminating items funded in the Long Range Financial Outlook,
 - increasing state revenues,
 - redirecting recurring state trust funds to the General Revenue Fund. A one-time transfer (i.e., sweep) may be used to address the non-recurring portion of the reduction allocation,
 - any combination of the above.
- A recurring reduction may be used instead of a nonrecurring reduction to meet the target total but not vice versa.
- Reductions cannot violate federal law, the U.S. or Florida constitution.
- Agency administrative costs can be reduced but cannot be eliminated.
- Reductions cannot be based upon unrealistic, future-year or assumption-laden savings.
- Federal funds cannot be used to solve the recurring or non-recurring shortfall. Federal funding should be examined however and suggestions made for potential revisions or reductions
- Trust fund reductions must provide information regarding the specific revenue source of the reduction. Reductions should include information regarding the specific budget entity and the program reduced.
- Any revenue increase must include specific information regarding the fee or tax increased and must be within the subcommittee's jurisdiction.
- In addition to achieving the target reductions, subcommittee members may also recommend other reprioritizations of the base.

Target A Reductions

(dollars in millions)

Subcommittee	Recurring	NR	Total
Transportation & Tourism	(105.0)	(51.2)	(156.2)

Target B Reductions

(dollars in millions)

Subcommittee	Recurring	NR	Total
Transportation & Tourism	(269.1)	(52.1)	(321.2)