



Infrastructure & Tourism Appropriations Subcommittee

Chair's Budget Proposal FY 2024-2025

**January 25, 2024
9:00 AM – 11:00 AM
Mashburn Hall (314 HOB)**

**Paul Renner
Speaker**

**Robert Andrade
Chair**

Infrastructure and Tourism Appropriations

Row#	AGENCY / DEPARTMENT		CHAIRMAN'S FY 2024-25 BUDGET RECOMMENDATIONS							Row#		
	ISSUE CODE	ISSUE TITLE	FTE	GR TOTAL	REC GR	NR GR	SEED TF	OTHER TFs	ALL TRUST		ALL FUNDS	COMMENTS
1		COMMERCE										1
2	1100001	STARTUP (OPERATING)	1,530.00	43,962,480	43,962,480		36,829,395	830,419,938	867,249,333	911,211,813		2
3	1100002	STARTUP RECURRING FIXED CAPITAL OUTLAY (DEBT SERVICE/OTHER)		-	-		5,000,000		5,000,000	5,000,000		3
4	2000180	REALIGN GRANTS AND AID CONTRACTED SERVICES TO CONTRACTED SERVICES - DEDUCT		-	-		(1,563,550)	(34,080,351)	(35,643,901)	(35,643,901)		4
5	2000190	REALIGN GRANTS AND AID CONTRACTED SERVICES TO CONTRACTED SERVICES - ADD		-	-		1,563,550	34,080,351	35,643,901	35,643,901	Technical issue: Realigns funding between categories to more accurately represent where expenditures are incurred.	5
6	2503080	DIRECT BILLING FOR ADMINISTRATIVE HEARINGS		-	-			161,364	161,364	161,364	Adjusts the budget in the Transfer to the Division of Administrative Hearings (DOAH) appropriations category based upon the actual number of hearing hours reported for the previous fiscal year and adjusted based on the recommended budget for DOAH in FY 2024-25.	6
7	3000200	PROVIDE ADDITIONAL FUNDING FOR CONTRACTUAL SERVICES FOR GENERAL SERVICES		-	-			1,000,000	1,000,000	1,000,000	Requests funding for increased costs of materials and services to maintain 16 buildings owned by the department.	7
8	3003030	BROADBAND EQUITY, ACCESS, AND DEPLOYMENT (BEAD) PROGRAMMATIC FUNDING		-	-			100,000,000	100,000,000	100,000,000	Provides federal budget authority for the BEAD Program. The funding will allow the Department of Commerce to conduct research, collect data, provide local technical assistance, increase the operating capacity of the Office of Broadband, perform asset mapping, and assist in local coordination and planning including funding to local technology planning teams and Regional Planning Councils.	8
9	33V0290	REDUCE COMPETITIVE FLORIDA		-	-			(214,140)	(214,140)	(214,140)	Reduces grant funding to small and rural cities, and regional planning councils, as recommended in the Governor's budget recommendation.	9
10	33V1200	REDUCE SALARIES AND BENEFITS APPROPRIATION		-	-			(11,000,000)	(11,000,000)	(11,000,000)	Reduces federal trust fund budget authority based on historical	10
11	33V1210	REDUCE OTHER PERSONAL SERVICES		-	-			(5,000,000)	(5,000,000)	(5,000,000)	reversions.	11
12	33V1620	VACANT POSITION REDUCTIONS	(18.00)	-	-						Reduces positions identified as long-term vacancies as recommended in the Governor's budget recommendation.	12
13	3400220	FUND SHIFT - GENERAL REVENUE TO TRUST FUNDS (VISIT FLORIDA) - DEDUCT		(30,000,000)	(30,000,000)					(30,000,000)	Technical issue: realigns funding from recurring General Revenue to recurring trust fund sources.	13
14	3400230	FUND SHIFT - GENERAL REVENUE TO TRUST FUNDS (VISIT FLORIDA) -ADD		-	-		6,000,000	24,000,000	30,000,000	30,000,000		14
15	3600PC0	FLORIDA PLANNING, ACCOUNTING, AND LEDGER MANAGEMENT (PALM) READINESS		-	-			645,900	645,900	645,900	Provides nonrecurring budget to support the integration of agency applications with the Florida PALM System.	15
16	36201C0	PROVIDE ADDITIONAL FUNDING TO SUPPORT DEPARTMENT-WIDE INFORMATION TECHNOLOGY NEEDS		-	-			320,642	320,642	320,642	Provides funding for IT related support service cost increases.	16
17	36374C0	REEMPLOYMENT ASSISTANCE - OPERATIONS AND MAINTENANCE		11,441,454	-	11,441,454				11,441,454	Provides funding for the continued operation and maintenance of the Reemployment Assistance (RA) Claims and Benefits Information System. Funding will allow the department to continue meeting the current demands on the RA program.	17
18	4100600	FLORIDA SPORTS FOUNDATION - ADDITIONAL FUNDING		-	-			2,000,000	2,000,000	2,000,000	Provides a nonrecurring increase in budget authority to allow the Florida Sports Foundation to award additional grants to communities to attract additional sporting tourism events through its grant program.	18
19	4400110	SPACE FLORIDA - FINANCING PROGRAM FOR AEROSPACE INDUSTRY		6,000,000	-	6,000,000				6,000,000	Provides funding to support the State's spaceport operations as well as enables the development of opportunities for financing, research, and workforce and business development.	19
20	4610000	BUSINESS INITIATIVE PROJECTS		-	-					-		20
21		<i>FCDI - Entrepreneurship and Small Business Support and Innovation Education (HF 3365)</i>		100,000		100,000				100,000		21
22		<i>Florida-Israel Business Accelerator (HF 1377)</i>		250,000		250,000				250,000	Provides authority for grant funding to organizations that seek to expand or improve economic development activity and job creation.	22
23		<i>Hispanic Federation Small Business Development for Latino Communities (HF 1333)</i>		100,000		100,000				100,000		23
24		<i>imec Test, Reliability, and Characterization Lab (HF 2289)</i>		1,500,000		1,500,000				1,500,000		24

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25		<i>Jax Youth Exposure - Youth Entrepreneurship Program (HF 2143)</i>		21,500		21,500				-	21,500	Provides authority for grant funding to organizations that seek to expand or improve economic development activity and job creation.	25
26		<i>Tampa Bay Innovation Center 3D/Augmented Reality Lab (HF 1881)</i>		222,500		222,500				-	222,500		26
27		<i>Taylor County Development Authority (HF 3455)</i>		125,000		125,000				-	125,000		27
28	4700060	FLORIDA JOB GROWTH GRANT FUNDING		25,000,000	-	25,000,000				-	25,000,000	Provides grant funding for public infrastructure and workforce job training projects that support growth and employment across industries statewide.	28
29	4700070	ECONOMIC DEVELOPMENT TOOLS		7,250,000	-	7,250,000	10,000,000	7,750,000	17,750,000		25,000,000	Provides authority for audited performance payments under the economic development incentives programs (to include: Qualified Targeted Industry, Brownfield Redevelopment Bonus, and others). Payments are based on the state's contractual obligations under existing agreements. There is no funding for new incentive agreements.	29
30	4800010	CONTINUE FUNDING TO SUPPORT THE FLORIDA DEFENSE SUPPORT TASK FORCE		-	-		1,000,000		1,000,000		1,000,000	Provides grant funding to preserve, protect, and enhance Florida's military missions and installations.	30
31	4800020	GRANTS AND AIDS - MILITARY BASE PROTECTION		-	-		200,000		200,000		200,000	Provides funding to secure lands to serve as a buffer against encroachment for military installations.	31
32	6300030	STATE SMALL BUSINESS CREDIT INITIATIVE		-	-			175,228,833	175,228,833		175,228,833	Provides federal budget authority for the third tranche of the State Small Business Credit Initiative program funded through the U.S. Department of the Treasury under the American Rescue Plan Act of 2021. Funding will allow Commerce the ability to support the SSBCI program and provide expanded access to capital and credit to small businesses in the state, specifically minority, women, and/or veteran-owned businesses.	32
33	6400020	LOW INCOME HOME ENERGY ASSISTANCE PROGRAM (LIHEAP) - INCREASE AUTHORITY TO MATCH FEDERAL GRANT AWARD		-	-			100,000,000	100,000,000		100,000,000	Provides federal budget authority for LIHEAP which assists low-income households by funding needs such as utility bill payments, utility deposits, fees for restoring power, or the repair or replacement of heating and cooling equipment.	33
34	6400060	ESTABLISH ADDITIONAL OPERATING BUDGET AUTHORITY FOR COMMUNITY DEVELOPMENT BLOCK GRANT DISASTER RECOVERY (CDBG-DR) PROGRAM		-	-			396,030,372	396,030,372		396,030,372	Provides federal budget authority for grants to help cities and counties recover from federally-declared disasters, especially in low-income areas.	34
35	6400100	HOUSING AND COMMUNITY DEVELOPMENT PROJECTS		-	-					-	-		35
36		<i>Ability Housing Capacity Fund (HF 1287)</i>		475,000		475,000				-	475,000	Provides authority for grant funding to organizations that seek to improve local housing and community development needs.	36
37		<i>OCEARCH Mayport Research and Operations Center (HF 1355)</i>		1,000,000		1,000,000				-	1,000,000		37
38		<i>Planting Seeds of Prosperity in West Lakes - Orlando (HF 2130)</i>		62,500		62,500				-	62,500		38
39		<i>World Athletics Cross Country Championship (HF 1556)</i>		250,000		250,000				-	250,000		39
40	6400210	COMMUNITY SERVICES BLOCK GRANT PROGRAM		-	-			3,001,252	3,001,252		3,001,252	Requests budget authority for an anticipated grant related to Hurricane Ian long-term recovery. Program provides federal funds (U.S. Department of Health and Human Services) to Community Action Agencies to assist eligible income-qualified households by providing a variety of antipoverty services.	40
41	6507400	AFFORDABLE HOUSING PROGRAMS		-	-			84,000,000	84,000,000		84,000,000	Provides authority for the State Apartment Incentive Loan program which provides low-interest loans on a competitive basis to affordable housing developers.	41
42	6507500	FLORIDA HOMETOWN HEROES HOUSING PROGRAM		75,000,000	-	75,000,000				-	75,000,000	Provides funding for down payment and closing cost assistance to first-time, qualified homebuyers for the purchase of a primary residence in the community they serve.	42
43	6507600	STATE HOUSING INITIATIVES PARTNERSHIP (SHIP) PROGRAM		-	-			174,000,000	174,000,000		174,000,000	Provides authority for funds to be distributed on an entitlement basis to all 67 counties and 53 CDBG entitlement cities in Florida to produce and preserve affordable housing for very low, low and moderate income families.	43
44	8000100	WORKFORCE PROJECTS		-	-					-	-	Provides authority for funding to assist with customized job training, employment placement and other services to people who have disabilities, lack education or job experience, or face employment challenges.	44
45		<i>ABC Institute, Inc. - Building Florida's Future (HF 1399)</i>		312,500		312,500				-	312,500		45
46		<i>Advanced Manufacturing EduLab Development Phase II (HF 1793)</i>		1,000,000		1,000,000				-	1,000,000		46

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47		Florida Ready to Work (HF 1882)		1,000,000		1,000,000			-	1,000,000	Provides authority for funding to assist with customized job training, employment placement and other services to people who have disabilities, lack education or job experience, or face employment challenges.	47	
48		HabCenter Boca Raton - Horticultural Employment Program (HF 2730)		175,000		175,000			-	175,000		48	
49		Home Builders Institute (HBI) Building Careers for Veterans (HF 1347)		450,000		450,000			-	450,000		49	
50		JARC Community Works Program (HF 2077)		250,000		250,000			-	250,000		50	
51		Las Olas Chabad Jewish Center - Friendship Grill Job Skills Training (HF 2015)		110,000		110,000			-	110,000		51	
52		Manufacturing Talent Asset Pipeline (TAP) (HF 1926)		225,000		225,000			-	225,000		52	
53		North Florida Workforce - Soft Skills and Financial Literacy Training (HF 1692)		137,500		137,500			-	137,500		53	
54		Operation New Uniform (HF 1618)		400,000		400,000			-	400,000		54	
55		PortMiami Workforce Needs Assessment (HF 1068)		75,000		75,000			-	75,000		55	
56		Regional Skilled Careers Expo and Junior Apprenticeship Program (HF 1767)		25,000		25,000			-	25,000		56	
57		Trucking Industry Recruitment and Public Safety Campaign (HF 1185)		112,500		112,500			-	112,500		57	
58	8001200	LAW ENFORCEMENT RECRUITMENT BONUS PROGRAM		20,000,000	-	20,000,000			-	20,000,000		Provides funding to recruit new law enforcement officers in the state.	58
59	8100910	FEDERAL REEMPLOYMENT TAX SERVICES CONTRACT		1,649,987	1,649,987				-	1,649,987		Provides funding to support payments to the Department of Revenue for work performed under the reemployment tax services contract.	59
60	8100930	CAREERSOURCE FLORIDA		-	-		3,500,000	3,500,000	-	3,500,000	Provides funding to implement the Reimagining Education and Career Help (REACH) Act, Ch. 2023-81, L.O.F. This funding will enable CareerSource to engage in external affairs efforts and stakeholder outreach required to fully implement the Act and improve work-based learning models and the state's talent development ecosystem.	60	
61	990G000	GRANTS AND AIDS - FIXED CAPITAL OUTLAY		-	-				-	-	Provides authority for grant funding to organizations that seek to maintain and expand infrastructure to improve housing and community development needs.	61	
62	140220	HOUSING AND COMM DEV - FCO		-	-				-	-		62	
63		2025 World Masters Athletics Indoor Championships (HF 3716)		1,375,000		1,375,000			-	1,375,000		63	
64		Charlotte Technical College - Aviation Maintenance School Facility (HF 3589)		2,750,000		2,750,000			-	2,750,000		64	
65		Citrus Memorial Health Foundation YMCA Facility Expansion (HF 3277)		1,000,000		1,000,000			-	1,000,000		65	
66		City of Alachua - Cleather H. Hathcock, Sr. Community Center (HF 3427)		475,000		475,000			-	475,000		66	
67		City of Apalachicola Downtown Parking Expansion Project (HF 3490)		135,013		135,013			-	135,013		67	
68		City of Milton Downtown Festival Event Area Improvements (HF 3208)		250,000		250,000			-	250,000		68	
69		City of Milton Marina Development (HF 3207)		250,000		250,000			-	250,000		69	
70		Clay County Regional Sports Complex (HF 3563)		500,000		500,000			-	500,000		70	
71		Columbia County Sports Complex Phase I (HF 3419)		750,000		750,000			-	750,000		71	
72		Crystal River Government Center Phase II (HF 3271)		5,000,000		5,000,000			-	5,000,000		72	
73		Dr. Joe Lee Smith Community Center Renovation (HF 2705)		1,250,000		1,250,000			-	1,250,000		73	
74		Endeavor Park Conference Center - Jackson County (HF 2005)		500,000		500,000			-	500,000		74	
75		Habitat for Humanity of Greater Volusia County - Legacy Woods Affordable Homeownership (HF 1839)		200,000		200,000			-	200,000		75	
76		Happy Brew Vocational Program and Enrichment Venue (HF 3759)		250,000		250,000			-	250,000		76	
77		Kenneth City Multi-Use Emergency Operations & Community Policing Complex (HF 2153)		373,500		373,500			-	373,500		77	
78		Miami Springs World War I Memorial (HF 3138)		100,000		100,000			-	100,000		78	
79		Multipurpose Emergency Preparedness Shelter (HF 3542)		5,000,000		5,000,000			-	5,000,000		79	
80		Newberry Veterans Memorial (HF 3718)		125,000		125,000			-	125,000		80	
81		Northeast Florida Builders Association Builders Care (HF 1061)		200,000		200,000			-	200,000	81		

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82		OCEARCH Mayport Research and Operations Center (HF 1355)		1,500,000		1,500,000			1,500,000		82	
83		Regional Conservation & Eco-Discovery Educational Center (HF 3541)		5,000,000		5,000,000			5,000,000		83	
84		Resilient Housing for Veterans and Essential Employees (HF 2073)		350,000		350,000			350,000		84	
85		Roof Sealing - Mustard Seed of Central Florida (HF 1464)		25,000		25,000			25,000		85	
86		SPCA Tampa Bay Shelter Renovation (HF 1262)		375,000		375,000			375,000		86	
87		State Road 24 Corridor Sports Complex Redevelopment (HF 1312)		1,543,486		1,543,486			1,543,486		87	
88		Strategic Infrastructure for Efficient Energy Distribution - Volusia County (HF 1494)		2,250,000		2,250,000			2,250,000		88	
89		Stuart Guy Davis Community Park Revitalization (HF 1054)		500,000		500,000			500,000	Provides authority for grant funding to organizations that seek to maintain and expand infrastructure to improve housing and community development needs.	89	
90		Susan Street Sports Complex - Leesburg (HF 1104)		375,000		375,000			375,000		90	
91		Tampa General Hospital Workforce Housing Multi-Family Development (HF 2626)		12,500,000		12,500,000			12,500,000		91	
92		The IDDeal Place – Intellectually & Developmentally Disabled Permanent Housing (HF 1801)		1,000,000		1,000,000			1,000,000		92	
93		Thomas D. Stephanis Boys & Girls Club Teen Center/Facility Improvements (HF 1776)		200,000		200,000			200,000		93	
94		Wakulla County Community Center Shelter Expansion (HF 3438)		225,000		225,000			225,000		94	
95		West Miami Senior Activity Center Phase I (HF 3247)		400,000		400,000			400,000		95	
96		Workforce Attainable Housing - Sarasota (HF 2443)		1,000,000		1,000,000			1,000,000		96	
97	140221	WORKFORCE PROJECTS - FCO		-		-			-		Provides fixed capital funding to assist with job training and employment programs.	97
98		Boys & Girls Clubs of Tampa Bay - Workforce Readiness Facility (HF 3032)		200,000		200,000			200,000			98
99	143150	RURAL INFR		5,000,000	-	5,000,000			5,000,000	Provides funding for the Rural Infrastructure Fund to facilitate the planning, preparing, and financing of infrastructure projects in rural communities.	99	
100	143150	DEFENSE INFR		7,000,000		7,000,000			7,000,000	Provides funding to award defense infrastructure grants, authorized by s. 288.980(3), F.S., to support activities related to military installation retention.	100	
101	990M000	MAINTENANCE AND REPAIR		-	-				-	Provides funding for electrical upgrades and for roof replacements on two buildings in Ft. Lauderdale.	101	
102	080903	REED ACT PROJECT-STATEWIDE		-	-		718,000	718,000	718,000		102	
103	Total	COMMERCE	1,512.00	228,609,920	15,612,467	212,997,453	59,029,395	1,886,562,161	1,945,591,556	2,174,201,476	103	
104											104	
105		HIGHWAY SAFETY									105	
106	1100001	STARTUP (OPERATING)	4,353.00	-	-		559,070,894	559,070,894	559,070,894		106	
107	2000420	REALIGN EXISTING BUDGET AUTHORITY WITHIN THE HIGHWAY PATROL PROGRAM - ADD		-	-		19,838	19,838	19,838	Technical issue: realigns base budget from Executive Direction/Support Services to the FHP to support the acquisition and outfitting of trooper pursuit vehicles.	107	
108	2000430	REALIGN EXISTING BUDGET AUTHORITY WITHIN THE HIGHWAY PATROL PROGRAM - DEDUCT		-	-		(19,838)	(19,838)	(19,838)		108	
109	2302120	PROVIDE FUNDING FOR INCREASE IN VEHICLE REPAIR COSTS		-	-		500,000	500,000	500,000	Provides recurring budget to the FHP to support an increase in vehicle repairs due to the inflationary increases in the cost of parts and labor.	109	
110	2302130	PROVIDE FUNDING FOR INCREASE IN FUEL COSTS		-	-		500,000	500,000	500,000	Provides recurring budget to the FHP to support the increase in fuel costs.	110	
111	2400670	ARMORED PERSONNEL CARRIER - STATEWIDE RESPONSE		-	-		350,000	350,000	350,000	Provides nonrecurring budget to purchase two additional armored personnel carriers to be used to respond to disasters and assist Special Response Team members.	111	
112	2401040	ADDITIONAL TROOPER EQUIPMENT FOR THE FLORIDA HIGHWAY PATROL		-	-		1,300,000	1,300,000	1,300,000	Provides nonrecurring budget authority to purchase optic sights and all necessary sidearm components to accommodate the new sighting technology for each sworn FHP member.	112	
113	2401490	AUTOMATIC EXTERNAL DEFIBRILLATORS FOR FLORIDA HIGHWAY PATROL		-	-		350,000	350,000	350,000	Provides nonrecurring budget to replace Automatic External Defibrillators (AEDs) that have reached end-of-life expectancy.	113	
114	2401520	REPLACEMENT OF PURSUIT VEHICLES WITH 100,000 MILES FOR THE FLORIDA HIGHWAY PATROL		-	-		1,730,000	1,730,000	1,730,000	Provides budget authority for the acquisition of motor vehicles for FHP and Commercial Vehicle Enforcement with 100,000 miles or more. Additional recurring budget offsets rising costs.	114	

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115	2401590	UNMANNED AERIAL CRASH SCENE MAPPING FOR THE FLORIDA HIGHWAY PATROL		-	-			375,000	375,000	375,000	Provides nonrecurring budget for the purchase of unmanned aerial vehicles to be used in documenting traffic homicide scenes using 3D mapping software and high-powered desktop computers to render 3D models and measurements.	115
116	2403800	PROCUREMENT FOR CREDENTIALING EQUIPMENT AND MAINTENANCE		-	-			5,549,701	5,549,701	5,549,701	Provides nonrecurring budget to refresh the driver license equipment in the department and tax collector offices. Purchases would include scanners, cameras, signature pads, software, and ongoing maintenance. Year 2 of a 2-year funding request.	116
117	2503080	DIRECT BILLING FOR ADMINISTRATIVE HEARINGS		-	-			(10,264)	(10,264)	(10,264)	Adjusts the budget in the Transfer to the Division of Administrative Hearings (DOAH) appropriations category based upon the actual number of hearing hours reported for the previous fiscal year and adjusted based on the recommended budget for DOAH in FY 2024-25.	117
118	3000470	INCREASED OPERATIONAL EXPENSE		-	-			800,000	800,000	800,000	Provides recurring budget authority to support the increased operating costs related to mailroom services, postage, envelopes, shipping, leases, utilities, and telephone services.	118
119	3000590	INCREASED USCIS SAVE FEE FOR IMMIGRATION PROCESSING AND CREDENTIALING STAFF		-	-			997,500	997,500	997,500	Provides recurring budget authority to support the fee increase that the American Association of Motor Vehicle Administrators (AAMVA) charges for participation in the SAVE (Systematic Alien Verification for Entitlements) program, which allows federal, state, and local agencies to verify the immigration status or naturalized/derived citizenship.	119
120	3008200	PROVIDE INCREASED FUNDING FOR ADDITIONAL LICENSE PLATE PURCHASES		-	-			1,365,000	1,365,000	1,365,000	Provides nonrecurring budget for the purchase of license plates and decals to meet the anticipated increase in demand due to expired or forced replacement of license plates reaching the end of the 10-year life cycle.	120
121	33V1050	REDUCE RECRUITMENT AND HIRING EXPENSES		-	-			(122,000)	(122,000)	(122,000)	Reduces budget authority in the OPS category related to FHP recruitment expenditures as provided in the Governor's budget recommendation.	121
122	33V1620	VACANT POSITION REDUCTIONS	(153.00)	-	-					-	Reduces chronically vacant positions as recommended in the Governor's budget, including additional positions averaging 663 days vacant.	122
123	3600PC0	FLORIDA PLANNING, ACCOUNTING, AND LEDGER MANAGEMENT (PALM) READINESS		-	-			561,600	561,600	561,600	Provides nonrecurring budget to support the integration of agency applications with the Florida PALM System.	123
124	36125C0	MOTORIST MODERNIZATION PHASE II		-	-			13,199,608	13,199,608	13,199,608	Continues Phase II, Year 7 funding for the Motorist Modernization project, which includes consolidation of licensing and registration systems (FDLIS and FRVIS) into a single database and enhanced on-line options for customers utilizing the MyDMV portal. Expected completion date is June 2025.	124
125	36236C0	TELECOMMUNICATION SYSTEM		-	-			166,430	166,430	166,430	Provides budget authority for the replacement of the department's current telecommunication infrastructure statewide, which includes telephone hardware and software. Support of the current system ended in 2022.	125
126	36246C0	INCREASED COMMUNICATIONS CIRCUIT COSTS		-	-			587,000	587,000	587,000	Provides budget authority to upgrade the department's network bandwidth statewide.	126
127	36248C0	FIELD OFFICE EQUIPMENT REFRESH		-	-			505,000	505,000	505,000	Provides nonrecurring budget to support increased maintenance costs and to begin planning for the next refresh of the equipment, which is expected to begin Fiscal Year 2025-2026.	127
128	4B00010	STATE TO STATE (S2S) VERIFICATION SERVICES		-	-			263,207	263,207	263,207	Provides recurring budget to support overtime payments in Salaries and Benefits and OPS categories related to the State to State Verification Services.	128
129	Total	HIGHWAY SAFETY	4,200.00	-	-	-	-	588,038,676	588,038,676	588,038,676		129
130												130
131		MILITARY AFFAIRS										131
132	1100001	STARTUP (OPERATING)	458.00	25,074,651	25,074,651			42,506,605	42,506,605	67,581,256		132

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133	2000130	REALIGN AUTHORITY TO ANOTHER CATEGORY - DEDUCT		(100,000)	(100,000)				(500,000)	(500,000)	(600,000)	Technical issue to realign budget authority to better serve Cooperative Agreements according to where actual expenditures are incurred.	133
134	2000230	REALIGN AUTHORITY TO ANOTHER CATEGORY - ADD		100,000	100,000				500,000	500,000	600,000		134
135	2401500	REPLACEMENT OF MOTOR VEHICLES		-	-				320,722	320,722	320,722	Provides authority for replacing an ATV, trucks, and utility vehicles in support of the wildland fire program and training missions at Camp Blanding Joint Training Center.	135
136	2402110	ADDITIONAL EQUIPMENT - COOPERATIVE AGREEMENT PROGRAM SUPPORT		-	-				650,017	650,017	650,017	Provides authority for purchasing maintenance equipment, tractors and utility vehicles for the Florida Youth Challenge Academy.	136
137	33V1620	VACANT POSITION REDUCTIONS	(4.00)	-	-					-	-	Reduces positions identified as long-term vacancies as recommended in the Governor's budget recommendation.	137
138	3600PC0	FLORIDA PLANNING, ACCOUNTING, AND LEDGER MANAGEMENT (PALM) READINESS		525,000	-	525,000				-	525,000	Provides nonrecurring budget to support the integration of agency applications with the Florida PALM System.	138
139	36215C0	INFORMATION TECHNOLOGY - SERVER/CLOUD UPGRADE		174,300	60,000	114,300				-	174,300	Provides funding for cloud hosting and necessary upgrades including desktop automations systems, a server and backup services to meet federal cybersecurity requirements.	139
140	36220C0	INFORMATION TECHNOLOGY - ACCOUNTING/COOPERATIVE AGREEMENT DATABASE		475,000	-	475,000				-	475,000	Provides funding for necessary accounting upgrades for the department's financial reporting system.	140
141	4300100	NATIONAL GUARD READINESS CENTER LEASE		220,120	127,648	92,472				-	220,120	Provides lease funding for three locations: Bartow, Homestead and Panama City.	141
142	4500000	WORKER COMPENSATION FOR STATE ACTIVE DUTY		172,095	-	172,095				-	172,095	Provides authority to reimburse the Department of Financial Services for worker's compensation payments made to FL National Guard injured or disabled while on state active duty.	142
143	4600010	FLORIDA NATIONAL GUARD JOINT ENLISTMENT ENHANCEMENT PROGRAM		3,000,000	-	3,000,000				-	3,000,000	Provides funding to recruit and enlist new members in the Florida National Guard.	143
144	4800120	FLORIDA STATE GUARD - POSITIONS TO SUPPORT OPERATIONS	11.00	1,334,187	-	1,334,187				-	1,334,187	Reestablishes 11 positions and associated salaries and benefits for administering the State Guard. Unspent current year funding is also reappropriated in the back of the bill.	144
145	48002C0	DATA PROCESSING SERVICES		30,000	-	30,000				-	30,000		145
146	990M000	MAINTENANCE AND REPAIR		-	-					-	-	Provides federal budget authority to renovate deteriorating facilities at the Camp Blanding Joint Training Center.	146
147	080956	FACILITIES REPAIR & MAINT		-	-				900,000	900,000	900,000		147
148	083643	MAIN/REP/CONST-STATEWIDE		3,991,000	-	3,991,000				-	3,991,000	Provides funding for routine armory maintenance and repairs to meet required building and safety codes. Projects include: roofing, flood abatement, parking, erosion, dehumidifiers and lighting upgrades.	148
149	990S000	SPECIAL PURPOSE		-	-					-	-	Provides funding to complete major renovations and upgrades of National Guard armories. Funding in this phase supports 11 facilities with federal government matching funds.	149
150	086950	READINESS CENTER REVITALIZATION AND MODERNIZATION PGM (REVAMP)		5,159,750	-	5,159,750				-	5,159,750		150
151	086960	CAMP BLANDING - LEVEL II		100,000,000	-	100,000,000				-	100,000,000	Provides funding to support construction projects at the Camp Blanding Readiness Center needed to remain the current Level II National Guard facility status.	151
152	Total	MILITARY AFFAIRS	465.00	140,156,103	25,262,299	114,893,804	-	44,377,344	44,377,344	-	184,533,447		152
153													153
154		DEPT OF STATE											154
155	1100001	STARTUP (OPERATING)	459.00	58,983,035	58,983,035				22,934,464	22,934,464	81,917,499		155
156	2503080	DIRECT BILLING FOR ADMINISTRATIVE HEARINGS		6,479	6,479					-	6,479	Adjusts the budget in the Transfer to the Division of Administrative Hearings (DOAH) appropriations category based upon the actual number of hearing hours reported for the previous fiscal year and adjusted based on the recommended budget for DOAH in FY 2024-25.	156
157	3D01150	REALIGNMENT OF EXPENSES TO LEASE OR LEASE-PURCHASE OF EQUIPMENT - ADD		35,000	35,000					-	35,000	Realigns recurring funding from the Expenses category to the Lease or Lease Purchase of Equipment category to align program expenditures to the most appropriate appropriation category.	157
158	3D01160	REALIGNMENT OF EXPENSES TO LEASE OR LEASE-PURCHASE OF EQUIPMENT - DEDUCT		(35,000)	(35,000)					-	(35,000)		158
159	3D01170	REALIGNMENT OF CONTRACTED SERVICES TO CLOUD COMPUTING SERVICES - ADD		641,000	641,000					-	641,000	Realigns funding from the contracted services category to the Cloud Computing Service category to accurately reflect where expenditures are incurred.	159
160	3D01180	REALIGNMENT OF CONTRACTED SERVICES TO CLOUD COMPUTING SERVICES - DEDUCT		(641,000)	(641,000)					-	(641,000)		160

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161	3003110	INCREASE FUNDING FOR THE RECORDS CENTER		690,728	690,728					-	690,728	Provides recurring budget for operating the State Records Center to offset revenue losses in the Records Management Trust Fund.	161
162	3003190	ADDITIONAL OTHER PERSONAL SERVICES STAFF FOR THE DIVISION OF CORPORATIONS		250,000	-	250,000				-	250,000	Provides budget in the OPS category for staffing for increased workloads.	162
163	33V0160	REDUCE STAFF IN THE DIVISION OF ADMINISTRATIVE SERVICES	(1.00)	(60,763)	(60,763)					-	(60,763)	Reduces positions identified as long-term vacancies as recommended in the Governor's budget recommendation.	163
164	33V1620	VACANT POSITION REDUCTIONS	(4.00)	-	-					-	-		164
165	3400930	FUND SHIFT POSITION FROM LAND ACQUISITION TRUST FUND TO GENERAL REVENUE - DEDUCT	(1.00)	-	-				(65,899)	(65,899)	(65,899)	Transfers one position and funding from the Division of Historical Resources to the Division of Arts and Culture to properly align resources.	165
166	3400940	FUND SHIFT POSITION FROM LAND ACQUISITION TRUST FUND TO GENERAL REVENUE - ADD	1.00	65,899	65,899					-	65,899		166
167	3600PC0	FLORIDA PLANNING, ACCOUNTING, AND LEDGER MANAGEMENT (PALM) READINESS		725,000	-	725,000				-	725,000	Provides nonrecurring budget to support the integration of agency applications with the Florida PALM System.	167
168	36012C0	INCREASE IN CLOUD COMPUTING COSTS		600,000	-	600,000				-	600,000	Provides funding for increased storage and the associated costs of transitioning on-premises workflows to cloud-based hosting.	168
169	36014C0	REPLACEMENT OF DESKTOP COMPUTING EQUIPMENT		175,000	-	175,000				-	175,000	Provides funding to replace end-of-life desktops, laptops, monitors, and universal power supplies for all areas of the department.	169
170	36377C0	SUNBIZ SYSTEM REPLACEMENT		3,000,000	-	3,000,000				-	3,000,000	Provides funding for the project administration and independent verification and validation services needed to support the procurement of a proven, commercial off-the-shelf corporate registry system to replace the current Sunbiz system.	170
171	4100940	ABANDONED AND HISTORIC CEMETERIES		1,000,000	-	1,000,000				-	1,000,000	Provides second year funding to protect and preserve cemeteries through the Abandoned African American Cemeteries grant program.	171
172	4800100	DEPARTMENT WIDE LITIGATION EXPENSES		5,000,000	-	5,000,000				-	5,000,000	Provides funding for litigation expenses related to elections lawsuits.	172
173	4900100	CULTURAL AND MUSEUM GRANTS		35,306,453	-	35,306,453				-	35,306,453	Provides funding for the 625 projects approved by DOS for the General Program Support grant program and other identified cultural grants. The General Program Support grants provide up to \$150,000 for the general program activities of an organization that is engaged in conducting, creating producing, presenting, staging, or sponsoring multiple cultural exhibits, performances, educational programs, or events. Additional funding is provided for specific local culture and museum requests.	173
174		<i>Educating Youth on the Evils of Communism through the Arts /The Walls Have Ears Play (HF 1937)</i>		50,000		50,000				-	50,000		174
175		<i>Florida Civil Rights Museum (HF 3187)</i>		250,000		250,000				-	250,000		175
176		<i>Miami-Dade Military Museum and Memorial (HF 1270)</i>		250,000		250,000				-	250,000		176
177	4900200	CULTURE BUILDS FLORIDA		4,251,098	-	4,251,098				-	4,251,098	Provides funding for the 182 projects approved by DOS for specific cultural project grants up to \$25,000 for non-profit, tax-exempt Florida corporations, local or state governmental entities such as school districts, community colleges, colleges, universities, and local arts agencies in arts in education, or for activities in any arts or cultural disciplines and under-served cultural communities. Pursuant to s. 265.286(4) F.S. project grants shall be funded at full request by score until appropriated funds are depleted.	177
178	7400000	HISTORIC PRESERVATION GRANTS		1,442,449	-	1,442,449				-	1,442,449	Provides funding for the 69 projects approved by DOS for the Historical Preservation (Small-Matching Grants) grant program, and other small historical grants. This program provides funds for the rehabilitation and restoration of historic structures, architectural and archaeological surveys, and community education projects. Additional funding is provided for specific local historic preservation requests.	178
179		<i>Light Up Amelia Bicentennial (HF 2531)</i>		15,500		15,500				-	15,500		179

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180	7600000	DIVISION OF CORPORATIONS CALL CENTER SERVICES		2,700,000	-	2,700,000			-	2,700,000	Provides funding for continuation of call center services. This service provides support to the business community contacting the division with general questions and information regarding the various business filings on record with DOS.	180
181	9400100	REIMBURSEMENTS TO COUNTIES FOR SPECIAL ELECTIONS		1,500,000	-	1,500,000			-	1,500,000	Provides funds to counties based on costs incurred from special elections to fill vacancies in legislative offices.	181
182	9700100	ADVERTISING PROPOSED CONSTITUTIONAL AMENDMENTS		1,640,000	-	1,640,000			-	1,640,000	Provides funding for the cost to advertise constitutional amendments. The Florida Constitution requires the state to advertise constitutional amendments in a newspaper of general circulation in each county in both English and Spanish.	182
183	9700110	DIGITAL DEMOCRACY PLATFORM <i>Digital Democracy Project - Civic Engagement Platform (HF 1523)</i>		125,000		125,000			-	125,000	Provides funding for a specific digital technology request.	183
184	990G000	GRANTS AND AIDS - FIXED CAPITAL OUTLAY		-					-	-		184
185	140015	G/A-SPEC CAT-CUL FAC PROG		-					-	-		185
186		<i>Bay of Pigs - Brigade 2506 Museum and Library (HF 1202)</i>		500,000		500,000			-	500,000		186
187		<i>Dr. Phillips Center - Music & Listening Outdoor Venue (HF 1413)</i>		250,000		250,000			-	250,000		187
188		<i>ex-USS Orleck Project - Expanding Public Access To Naval Museum Spaces (HF 3573)</i>		500,000		500,000			-	500,000	Provides additional funding for specific cultural facility fixed capital requests.	188
189		<i>Golisano Children's Museum of Naples Early Learning Center (HF 2927)</i>		750,000		750,000			-	750,000		189
190		<i>Operation Pedro Pan Group, Inc. (HF 2885)</i>		2,500,000		2,500,000			-	2,500,000		190
191		<i>Polk Museum of Art Expansion Project (HF 2510)</i>		250,000		250,000			-	250,000		191
192		<i>tag! Children's Museum of St. Augustine (HF 3394)</i>		1,750,000		1,750,000			-	1,750,000		192
193	140020	G/A-SPEC CAT-ACQ, REST/HIS		-					-	-		193
194		<i>Cape Canaveral Light Station Reconstruction - Phase 2 (HF 2695)</i>		325,000		325,000			-	325,000		194
195		<i>Centro Asturiano de Tampa Inc. - Building Restoration and Repair (HF 1725)</i>		2,500,000		2,500,000			-	2,500,000	Provides additional funding for specific historic preservation facility grants.	195
196		<i>Exterior Restoration of the Historic Sidney & Berne Davis Art Center (HF 2963)</i>		1,250,000		1,250,000			-	1,250,000		196
197		<i>Hotel Ponce de Leon (HF 3331)</i>		17,500,000		17,500,000			-	17,500,000		197
198		<i>Restoration of the Historic Bunnell City Hall (HF 3642)</i>		500,000		500,000			-	500,000		198
199	990M000	MAINTENANCE AND REPAIR		-	-				-	-		199
200	080902	GROVE - REPAIR/MAINT/ADA		-	-			120,392	120,392	120,392	Provides funding to enhance site access at the Grove Museum. These funds will be used to improve access to staff and vendor parking areas on the property and access to the historic cemetery.	200
201	080602	REP&MAIN HIST PROP-MGD		7,086,600	-	7,086,600			-	7,086,600	Provides phase II funding to perform lead-based paint abatement followed by installation of replacement finishes on historic buildings located on properties managed by the Division of Historical Resources in Tallahassee.	201
202	Total	DEPT OF STATE	454.00	153,627,478	59,685,378	93,942,100	-	22,988,957	22,988,957	176,616,435		202
203												203
204		DEPT OF TRANSPORTATION										204
205	1100001	STARTUP (OPERATING)	6,176.00	-	-			926,424,970	926,424,970	926,424,970		205
206	1100002	STARTUP RECURRING FIXED CAPITAL OUTLAY (DEBT SERVICE/OTHER)		-	-			291,044,621	291,044,621	291,044,621		206
207	1805030	REALIGN EXISTING POSITIONS BETWEEN BUDGET ENTITIES - DEDUCT SIDE	(33.00)	-	-			(2,978,679)	(2,978,679)	(2,978,679)	Technical issue: transfers 33 positions and related resources department-wide to ensure that necessary resources are in place to meet the anticipated needs of the 5-Year Work Program in Fiscal Year 2024-25.	207
208	1805040	REALIGN EXISTING POSITIONS BETWEEN BUDGET ENTITIES - ADD SIDE	33.00	-	-			2,978,679	2,978,679	2,978,679		208
209	1805050	REALIGN EXISTING POSITIONS BETWEEN PROGRAM COMPONENTS WITHIN SAME BUDGET ENTITY - DEDUCT	(30.00)	-	-			(2,852,157)	(2,852,157)	(2,852,157)	Technical issue: transfers 30 positions and related resources department-wide to ensure that necessary resources are in place to meet the anticipated needs of the 5-Year Work Program in Fiscal Year 2024-25.	209
210	1805060	REALIGN EXISTING POSITIONS BETWEEN PROGRAM COMPONENTS WITHIN SAME BUDGET ENTITY - ADD	30.00	-	-			2,852,157	2,852,157	2,852,157		210

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211	2001900	REALIGN BASE BETWEEN ENTITIES AND CATEGORIES - DEDUCT		-	-			(1,901,082)	(1,901,082)	(1,901,082)	Technical issue: realigns base budget from the OPS, Expenses, Lease Purchase, Consultant Fees, and Contracted Services	211
212	2002000	REALIGN BASE BETWEEN ENTITIES AND CATEGORIES - ADD		-	-			1,901,082	1,901,082	1,901,082	categories to support projected future expenditures and districts FCO projects included in the department's 5-year CIP plan.	212
213	2401000	REPLACEMENT EQUIPMENT		-	-			4,532,500	4,532,500	4,532,500	Provides nonrecurring budget to replace heavy equipment used to maintain and support the transportation system. Equipment has exceeded its useful life expectancy.	213
214	2401170	REPLACEMENT EQUIPMENT FOR MATERIALS AND TESTING LABORATORIES		-	-			602,390	602,390	602,390	Provides additional budget to replace the specialized equipment used to ensure roads and bridges meet contract specifications and are safe to travel. Equipment has exceeded its useful life expectancy.	214
215	2503080	DIRECT BILLING FOR ADMINISTRATIVE HEARINGS		-	-			(16,545)	(16,545)	(16,545)	Adjusts the budget in the Transfer to the Division of Administrative Hearings (DOAH) appropriations category based upon the actual number of hearing hours reported for the previous fiscal year and adjusted based on the recommended budget for DOAH in FY 2024-25.	215
216	33V1620	VACANT POSITION REDUCTIONS	(125.00)	-	-			-	-	-	Reduces positions identified as long-term vacancies as recommended in the Governor's budget recommendation.	216
217	3600PC0	FLORIDA PLANNING, ACCOUNTING, AND LEDGER MANAGEMENT (PALM) READINESS		-	-			9,302,144	9,302,144	9,302,144	Provides nonrecurring budget to support the integration of agency applications with the Florida PALM System.	217
218	36211C0	CYBERSECURITY IN-HOUSE STAFFING RESOURCES	2.00	-	-			321,016	321,016	321,016	Provides 2 FTE positions, rate, and additional budget to expand the in-house resources that support the Information Technology and Cybersecurity function for the department.	218
219	36213C0	NETWORK COMMUNICATIONS RECOVERY AND SECURITY		-	-			742,807	742,807	742,807	Provides recurring budget to continue maintenance, security updates, and connectivity coverage for the department's COOP Network Data Infrastructure.	219
220	36220C0	STORAGE AREA NETWORK REPLACEMENT		-	-			452,000	452,000	452,000	Provides recurring budget to continue maintenance for the storage area network infrastructure, which provides access to data storages devices at seven headquarter locations and the Gainesville location.	220
221	36221C0	DATA INFRASTRUCTURE MODERNIZATION		-	-			3,108,663	3,108,663	3,108,663	Provides budget authority to implement phase 5 of the department's data infrastructure modernization initiative that consists of moving legacy business applications to a cloud-based environment over a 10-year period. 98 of 143 applications have been migrated thus far.	221
222	36240C0	REPLACEMENT OF VOICE COMMUNICATION EQUIPMENT		-	-			2,281,236	2,281,236	2,281,236	Provides nonrecurring budget to replace the department's 13-year old on-premise telephone system.	222
223	36253C0	SECURITY RISK MANAGEMENT PROGRAM		-	-			607,320	607,320	607,320	Provides nonrecurring budget to continue the Security Risk Management program that provides cybersecurity protection to the department.	223
224	36254C0	VIRTUAL MOBILITY DATA MANAGEMENT		-	-			384,000	384,000	384,000	Provides nonrecurring budget to continue Desktop-as-a-service and virtual data management of mobile devices.	224
225	36342C0	GEOSPATIAL ROADWAY DATA STRATEGIC FRAMEWORK		-	-			552,240	552,240	552,240	Provides recurring budget to hire two survey and mapping consultants to collect geospatial alignment data for the department's reference database.	225
226	4001000	INCREASED OPERATING COSTS		-	-			5,773,550	5,773,550	5,773,550	Provides budget authority to support increases in operating costs resulting from changes in minimum wages rates, supply chain issues, staffing shortages and material cost increases.	226
227	4002000	TURNPIKE ENTERPRISE INCREASED OPERATING COSTS		-	-			2,420,000	2,420,000	2,420,000	Provides recurring budget in multiple Turnpike Enterprise operating categories to support increased costs in utilities and software licenses, and expenditures related to operating costs of the completed SunTrax facility project.	227
228	4003000	TURNPIKE ENTERPRISE INCREASED INSURANCE COSTS		-	-			3,400,000	3,400,000	3,400,000	Provides recurring budget to support expenditures related to rising insurance costs as a result of rising toll road valuations, insurance rates and market conditions.	228
229	5505500	BUILDINGS AND GROUNDS - MAINTENANCE AND REPAIR		-	-			1,000,000	1,000,000	1,000,000	Provides recurring budget to fund preventative and general maintenance repairs at department facilities.	229

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230	6001080	WORKFORCE DEVELOPMENT		-	-			2,000,000	2,000,000	2,000,000	Provides additional recurring budget to expand the recruitment and retention for career paths in the road and bridge industry under the Statewide Workforce Development Training Program.	230
231	6002400	SUPPORT FOR TRANSPORTATION DISADVANTAGED		-	-			3,000,000	3,000,000	3,000,000	Provides budget authority to increase non-sponsored transportation services access to the transportation disadvantaged population under the Trip and Equipment Grant program.	231
232	6009910	PAYMENTS TO EXPRESSWAY AUTHORITIES		-	-			1,100,000	1,100,000	1,100,000	Provides additional recurring budget to support expenditures related to Expressway Authority agreements with Central Florida Expressway Authority and Tampa Hillsborough Expressway Authority.	232
233	990C000	CODE CORRECTIONS		-	-					-	Provides budget to support the projects outlined by the department in its Capital Improvement Plan, including: fire safety, HVAC system repairs/replacements, windows/doors replacement to address wind load, ADA compliant upgrades, and electrical upgrades.	233
234	080002	MINOR REPAIRS/IMPROV-STATE		-	-			10,153,132	10,153,132	10,153,132		234
235	990E000	ENVIRONMENTAL PROJECTS		-	-					-	Provides authority to remediate soil concerns and contamination at DOT facilities in compliance with federal environmental standards.	235
236	088763	ENVIRON SITE RESTORATION		-	-			665,080	665,080	665,080		236
237	990F000	SUPPORT FACILITIES		-	-					-	Provides budget to fund Year 1 of 2 of the design and construction of a new Chipley Operations Center at an existing department-owned site in District 3, Washington County.	237
238	088632	CHIPLEY OPS - CONSTRUCTION		-	-			2,403,776	2,403,776	2,403,776		238
239	990T000	TRANSPORTATION WORK PROGRAM		-	-			13,990,381,631	13,990,381,631	13,990,381,631	Provides funding for the first year of the 5-Year Work Program as submitted by the department.	239
240	088862	LOCAL TRANSPORTATION PROJ		-	-					-		240
241		94th Avenue Traffic and Pedestrian Safety Improvements - Tamarac (HF 1730)		-	-			400,000	400,000	400,000		241
242		Accessible Journeys - Connecting the IDD Community (HF 2638)		-	-			250,000	250,000	250,000		242
243		Acree Road Off Grade Railroad Crossing (HF 3572)		-	-			1,000,000	1,000,000	1,000,000		243
244		Avon Park Executive Airport Infrastructure Improvements (HF 2174)		-	-			1,500,000	1,500,000	1,500,000		244
245		Black Creek Bike Trail (HF 3562)		-	-			375,000	375,000	375,000		245
246		Bonita Beach Road at US 41 Intersection Improvements (HF 3148)		-	-			5,500,000	5,500,000	5,500,000		246
247		Bonita Beach Road Improvements - Vanderbilt Road to Hickory Drive (HF 3150)		-	-			2,000,000	2,000,000	2,000,000		247
248		C-466 Phase I Resurfacing (HF 1586)		-	-			2,083,472	2,083,472	2,083,472		248
249		Central Palm Beach County Infrastructure Improvements (HF 1581)		-	-			500,000	500,000	500,000		249
250		City of Belle Glade Sidewalk Replacement (HF 1416)		-	-			125,000	125,000	125,000		250
251		City of Bonita Springs - Goodwin Street Stormwater Drainage and Pedestrian Safety Improvement Project (HF 3078)		-	-			1,300,000	1,300,000	1,300,000	Provides funding for specific local transportation grants.	251
252		City of Bunnell - Road Rehabilitation Projects (HF 3643)		-	-			2,500,000	2,500,000	2,500,000		252
253		City of Coral Springs - Everglades Greenway Loop (HF 2859)		-	-			400,000	400,000	400,000		253
254		City of Doral - Complete Streets Program (HF 2504)		-	-			250,000	250,000	250,000		254
255		City of Fort Lauderdale - Breakers Avenue Resiliency and Pedestrian Traffic Improvements (HF 2199)		-	-			2,000,000	2,000,000	2,000,000		255
256		City of Greenacres - Chickasaw Road Expansion Project (HF 1217)		-	-			250,000	250,000	250,000		256
257		City of Kissimmee - Thacker Avenue Roadway Improvement Project (HF 1598)		-	-			250,000	250,000	250,000		257
258		City of North Port - Price Boulevard Mitigation and Mobility Project (HF 3381)		-	-			1,400,000	1,400,000	1,400,000		258
259		City of Oldsmar - South Oldsmar Infrastructure Renovation (HF 2240)		-	-			500,000	500,000	500,000		259
260		City of Palm Beach Gardens RCA Boulevard Roadway Improvements (HF 2100)		-	-			750,000	750,000	750,000		260

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	ISSUE CODE	ISSUE TITLE	FTE	GR TOTAL	REC GR	NR GR	SEED TF	OTHER TFs	ALL TRUST		ALL FUNDS	COMMENTS
261		City of St. Cloud Seaplane Base Phase 2 (HF 1320)		-				750,000	750,000	750,000		261
262		City of Tampa - Harbour Island Access Improvements (HF 1993)		-				312,500	312,500	312,500		262
263		City of West Palm Beach Traffic Signal Hardening (HF 2080)		-				237,500	237,500	237,500		263
264		City of Winter Park - Fairbanks and Denning Intersection Improvements (HF 1230)		-				250,000	250,000	250,000		264
265		Clarcona Ocoee Road Traffic and Pedestrian Safety Project (HF 2737)		-				1,000,000	1,000,000	1,000,000		265
266		Cooper City Hiatus Road Traffic Safety Improvement - Phase II (HF 1771)		-				235,000	235,000	235,000		266
267		CR 209 Safety Improvements - Clay County (HF 3567)		-				750,000	750,000	750,000		267
268		CR 218 Extend 4 Lane Road - Clay County (HF 3569)		-				750,000	750,000	750,000		268
269		CR 220 Extension - Clay County (HF 3568)		-				750,000	750,000	750,000		269
270		CR 579 Little Manatee River-South Fork Bridge - Hillsborough County (HF 2878)		-				750,000	750,000	750,000		270
271		CR 710 Realignment (HF 3050)		-				2,550,000	2,550,000	2,550,000		271
272		Crandon Boulevard - Multimodal Traffic Flow and Safety Improvements (HF 1646)		-				212,500	212,500	212,500		272
273		Cross Prairie Parkway Connector (HF 1322)		-				3,000,000	3,000,000	3,000,000		273
274		Dixie Highway Safety and Resilience Project (HF 2016)		-				1,000,000	1,000,000	1,000,000		274
275		Downtown West Palm Beach Signalization Upgrades - Phase 1 (HF 1931)		-				3,645,250	3,645,250	3,645,250		275
276		Ellis Road Widening Project Pre-construction Activities (HF 2697)		-				2,115,284	2,115,284	2,115,284		276
277		Ellisville I-75 Interchange/US 41 Improvement Project (HF 3414)		-				1,500,000	1,500,000	1,500,000		277
278		Estero - Broadway Avenue West Improvements Design (HF 3087)		-				650,000	650,000	650,000		278
279		Expand Mouth of Basin in Allanton (HF 1659)		-				750,000	750,000	750,000		279
280		Fort Pierce - 13th Street Revitalization Phase 2 (HF 1081)		-				1,000,000	1,000,000	1,000,000		280
281		Fort Walton Beach Hill Avenue & Anchors Street Complete Street Project Design (HF 1707)		-				187,500	187,500	187,500	Provides funding for specific local transportation grants.	281
282		General Aviation Terminal Project (HF 2747)		-				2,500,000	2,500,000	2,500,000		282
283		Gulf Breeze Shared-Use Overpass (HF 1734)		-				1,250,000	1,250,000	1,250,000		283
284		Gulf County Airport Site Work/Construction (HF 3451)		-				1,000,000	1,000,000	1,000,000		284
285		Hillsborough County Pebble Beach Bridge (HF 3035)		-				375,000	375,000	375,000		285
286		Historic Vilano Beach Main Street Improvements (HF 3316)		-				125,000	125,000	125,000		286
287		Honore Avenue Widening from Fruitville Road to North of 17th Street (HF 1187)		-				1,000,000	1,000,000	1,000,000		287
288		I-95/SR 442 Improvements - Edgewater (HF 1398)		-				7,500,000	7,500,000	7,500,000		288
289		Indian Rocks Road Bridge Replacement - Belleair (HF 1403)		-				1,900,000	1,900,000	1,900,000		289
290		Jackson County - Pooser Road Paving (HF 1018)		-				500,000	500,000	500,000		290
291		JAXPORT Crane Modernization Program (HF 3692)		-				5,000,000	5,000,000	5,000,000		291
292		Lee County - Traffic Signal Repairs (HF 2580)		-				1,500,000	1,500,000	1,500,000		292
293		Loop Road Connector - Phase 4 (HF 3666)		-				30,100,000	30,100,000	30,100,000		293
294		Madeira Beach - Milling and Resurfacing Area 9 Streets (HF 1739)		-				1,000,000	1,000,000	1,000,000		294
295		Manatee County - 44th Avenue East Connection (HF 2982)		-				5,000,000	5,000,000	5,000,000		295
296		Manatee County - Moccasin Wallow Road Expansion Segment 5 (HF 3225)		-				5,000,000	5,000,000	5,000,000		296
297		Marco Island Median Modifications (HF 2662)		-				750,000	750,000	750,000		297
298		McIntosh Road at Clark Road (SR 72) Intersection Realignment (HF 1186)		-				3,500,000	3,500,000	3,500,000		298
299		Miami Beach Intersection and Beach Walk Safety Improvements (HF 1795)		-				2,425,000	2,425,000	2,425,000		299
300		Miami Springs - Miller Drive Roadway Improvements (HF 3144)		-				500,000	500,000	500,000		300
301		Miramar Citywide Streetlight Improvements (HF 2335)		-				300,000	300,000	300,000		301
302		Miramar Town Center - Pedestrian Underpass (HF 2683)		-				250,000	250,000	250,000		302

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303		NE 28th Street Bridge Replacement (HF 2195)		-				320,000	320,000	320,000		303
304		NE 29th Street Bridge Replacement (HF 2197)		-				320,000	320,000	320,000		304
305		Nelson Seawall and Outfitting Berth (HF 1660)		-				1,000,000	1,000,000	1,000,000		305
306		Non-Vehicular Traffic Lane Safety Hardening Project (HF 1036)		-				150,000	150,000	150,000		306
307		North Bay Village - Harbor Island Roadway Improvements (HF 1819)		-				212,500	212,500	212,500		307
308		North Miami Beach Traffic Calming Projects (HF 3651)		-				700,000	700,000	700,000		308
309		North Ridge Trail (HF 1396)		-				4,750,000	4,750,000	4,750,000		309
310		North Street Roadway Improvements Phase 1 (HF 1228)		-				500,000	500,000	500,000		310
311		Northern Way Bridge Replacement Project (HF 1610)		-				212,500	212,500	212,500		311
312		NW 3rd Street Expansion and Water Plant Access Project (HF 1782)		-				920,300	920,300	920,300		312
313		NW Bell Street Extension - Columbia County (HF 3417)		-				500,000	500,000	500,000		313
314		NW/NE 71st Street Roadway Improvements (HF 2045)		-				750,000	750,000	750,000		314
315		Okeechobee Pedestrian Overpass Improvements (HF 3353)		-				200,000	200,000	200,000		315
316		Palm Beach School for Autism - Flashing School Zone Light (HF 1003)		-				275,000	275,000	275,000		316
317		Palm Coast Parkway Extension Loop Road - Phase 3 (HF 3665)		-				49,900,000	49,900,000	49,900,000		317
318		Parkway Boulevard Sidewalk Project - Pasco (HF 1546)		-				585,000	585,000	585,000		318
319		Pasco Pedestrian Overpass Bridge (HF 3265)		-				3,000,000	3,000,000	3,000,000		319
320		Pensacola Beach Northern Gateway - Design (HF 1736)		-				125,000	125,000	125,000		320
321		Pensacola International Airport Passenger Terminal Building Expansion and Renewal (HF 1737)		-				750,000	750,000	750,000		321
322		Pine Tree Lane Bridge Replacement Phase 2 (HF 1306)		-				250,000	250,000	250,000		322
323		Pinellas Park Roadway and Intersection Improvements - 60th Street/Park Boulevard (HF 1100)		-				200,000	200,000	200,000		323
324		Plant City - City Roadway Improvements (HF 3705)		-				9,500,000	9,500,000	9,500,000		324
325		Plant City - Collins Street Complete Streets (HF 3707)		-				3,000,000	3,000,000	3,000,000		325
326		Plant City - Henderson Way Intersection Improvements (HF 3704)		-				1,000,000	1,000,000	1,000,000	Provides funding for specific local transportation grants.	326
327		Plant City - Transportation Network Study (HF 3706)		-				500,000	500,000	500,000		327
328		Plant City - Turkey Creek Road Improvements (HF 3702)		-				375,000	375,000	375,000		328
329		Port St. Joe - Workforce Housing Access Road (HF 3522)		-				1,000,000	1,000,000	1,000,000		329
330		Punta Gorda Airport Infrastructure/Access Road (HF 3590)		-				3,750,000	3,750,000	3,750,000		330
331		Putnam County - Bardin Bridge Reconstruction (HF 3625)		-				2,500,000	2,500,000	2,500,000		331
332		Putnam County - Docking Infrastructure (HF 3626)		-				600,000	600,000	600,000		332
333		Rainbow Village Redevelopment Road Improvements (HF 1145)		-				750,000	750,000	750,000		333
334		Redstone Intersection Improvements Project (HF 1673)		-				312,500	312,500	312,500		334
335		Riverland Road Traffic Safety Improvements - Fort Lauderdale (HF 2786)		-				120,000	120,000	120,000		335
336		Riviera Beach - Shore, Palm, Riviera Drive Pavement Restoration (HF 2970)		-				175,000	175,000	175,000		336
337		Robinson Road Vehicle and Pedestrian Extension and Improvement Project (HF 1135)		-				600,000	600,000	600,000		337
338		Royal Palm Beach - Park Road North Pedestrian and Parking Upgrades (HF 2910)		-				250,000	250,000	250,000		338
339		Safety Harbor - Roadway Improvements and ADA Infrastructure Compliance (HF 2241)		-				500,000	500,000	500,000		339
340		Santa Rosa County - Glover Lane & Hamilton Bridge Road Intersection Improvements (HF 3212)		-				250,000	250,000	250,000		340
341		Santa Rosa County - Hamilton Bridge Road Sidewalk (HF 3213)		-				125,000	125,000	125,000		341
342		Santa Rosa County - Intersection Improvements (HF 3210)		-				500,000	500,000	500,000		342
343		South Miami - Bike Lanes Project (HF 2571)		-				800,000	800,000	800,000		343
344		South Miami - Manor Lane Culvert Replacement & Bridge Repairs (HF 3243)		-				235,000	235,000	235,000		344

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345		Spanish River Boulevard - El Rio Trail Underpass (HF 1677)		-				500,000	500,000	500,000		345
346		St. Johns Power Park Regional Economic Transformation and Connection - Transportation Study (HF 1519)		-				250,000	250,000	250,000		346
347		Stahlman Intersection Improvement Project - City of Destin (HF 1675)		-				200,000	200,000	200,000		347
348		State Road 16 Extension - Clay County (HF 3566)		-				750,000	750,000	750,000		348
349		State Road 16 Phase I - St. Johns County (HF 3317)		-				10,000,000	10,000,000	10,000,000		349
350		State Road 24 - Archer Road 4-lane Widening Design (HF 3721)		-				1,250,000	1,250,000	1,250,000		350
351		State Road 64 PD&E Study - Manatee County (HF 2981)		-				600,000	600,000	600,000		351
352		Suwannee County Industrial Complex - Rail Crossing Repair (HF 3499)		-				547,500	547,500	547,500		352
353		SW 12th Avenue Improvements - South Bay (HF 2900)		-				500,000	500,000	500,000		353
354		SW 80th Avenue Roadway Improvements - Marion County (HF 1781)		-				1,000,000	1,000,000	1,000,000		354
355		SW 8th Avenue Roadway Restoration - Delray Beach (HF 2648)		-				500,000	500,000	500,000		355
356		Tarpon Dock Bridge Refurbishment (HF 1348)		-				600,000	600,000	600,000		356
357		The South Dade Trail Multi-Use/Mobility Corridor (HF 1513)		-				375,000	375,000	375,000		357
358		Town of Greensboro - Street Signs (HF 3174)		-				12,600	12,600	12,600		358
359		Treasure Island - Roadway and Drainage Improvements (HF 1946)		-				500,000	500,000	500,000	Provides funding for specific local transportation grants.	359
360		Triangle Park and Children's Academy Pedestrian Safety Initiative (HF 1035)		-				600,000	600,000	600,000		360
361		US 92 New Intersection (HF 1893)		-				2,000,000	2,000,000	2,000,000		361
362		Veterans Park Greenway Access (HF 3570)		-				750,000	750,000	750,000		362
363		Village of Key Biscayne Traffic Data Analysis (HF 1642)		-				137,500	137,500	137,500		363
364		Village of Virginia Gardens Roadway Improvements (HF 3141)		-				300,000	300,000	300,000		364
365		Vision Zero Pedestrian Safety Improvements - Grand Avenue and Douglas Road (HF 3246)		-				375,000	375,000	375,000		365
366		Vision Zero Pedestrian Safety Improvements - SW 2 Street (HF 1137)		-				250,000	250,000	250,000		366
367		Washington County - Dumajack Road Phase II (HF 1124)		-				781,378	781,378	781,378		367
368		Watson Road Phase II (HF 3276)		-				3,600,000	3,600,000	3,600,000		368
369		Western Indiantown Road Improvement (HF 2132)		-				2,425,000	2,425,000	2,425,000		369
370		Wigmore Street Vehicle Overpass (HF 1640)		-				2,500,000	2,500,000	2,500,000		370
371		Winter Haven North Lake Shipp Drive Corridor Improvements (HF 1397)		-				560,000	560,000	560,000		371
372	Total	DEPT OF TRANSPORTATION	6,053.00	-	-	-	-	15,504,167,315	15,504,167,315	15,504,167,315		372
373												373
374		EMERGENCY MANAGEMENT										374
375	1100001	STARTUP (OPERATING)	220.00	9,116,929	9,116,929			70,856,686	70,856,686	79,973,615		375
376	1100002	STARTUP RECURRING FIXED CAPITAL OUTLAY (DEBT SERVICE/OTHER)		-	-			3,000,000	3,000,000	3,000,000		376
377	3000120	NON-DECLARED DISASTERS RESPONSE CAPABILITIES EXPANSION		500,000	-	500,000			-	500,000	Provides nonrecurring funding for non-declared disaster preparedness and response activities that do not result in a State Emergency Operations Center activation or a FEMA disaster declaration, but still require staff to travel and provide assistance.	377
378	3006A10	LEGAL OPS POSITIONS CONVERSION TO FTE POSITIONS	2.00	264,890	253,688	11,202			-	264,890	Provides two new positions and associated resources to allow the conversion of two OPS attorneys to FTE positions to assist with retention and recruitment in the Office of the General Counsel.	378
379	3006A20	OFFICE OF INSPECTOR GENERAL OPS POSITIONS CONVERSION TO FTE POSITIONS	2.00	244,134	232,932	11,202			-	244,134	Provides two new positions and associated resources to allow the conversion of two OPS audit staff to FTE positions to assist with retention and recruitment in the Office of the Inspector General.	379

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380	3006A30	RESPONSE OPS POSITIONS CONVERSION TO FTE POSITIONS	4.00	393,064	370,660	22,404			-	393,064	Provides four new positions and associated resources to allow the conversion of four OPS staff to FTE positions in the Bureau of Response to address workload.	380
381	3006A40	INFORMATION TECHNOLOGY OPS POSITIONS CONVERSION TO FTE POSITIONS	4.00	465,538	440,294	25,244			-	465,538	Provides four new positions and associated resources to allow the conversion of four OPS staff to FTE positions in the Information Technology and Management Bureau to assist with turnover rate, recruitment, and retention.	381
382	33V1620	VACANT POSITION REDUCTIONS	(2.00)	-	-			(131,712)	(131,712)	(131,712)	Reduces positions identified as long-term vacancies as recommended in the Governor's budget recommendation.	382
383	33V9600	REDUCE EXCESS/UNFUNDED BUDGET AUTHORITY		-	-			(120,273)	(120,273)	(120,273)	Reduces unfunded budget associated with the operation of the State Logistical Resource Center.	383
384	3600PC0	FLORIDA PLANNING, ACCOUNTING, AND LEDGER MANAGEMENT (PALM) READINESS		120,495	-	120,495		604,505	604,505	725,000	Provides nonrecurring budget to support the integration of agency applications with the Florida PALM System.	384
385	36216C0	TECHNOLOGY INFRASTRUCTURE AT EMERGENCY OPERATIONS CENTER		17,801,230	-	17,801,230			-	17,801,230	Provides nonrecurring funding to procure, design, configure, and install the information technology footprint supporting the new State Emergency Operations Center (SEOC) facility.	385
386	36217C0	STATEWIDE WEBEOC INITIATIVE		2,500,000	-	2,500,000			-	2,500,000	Provides nonrecurring funding to provide baseline functionality for all counties to access the division's WebEOC emergency management system.	386
387	5500100	DISASTER RECOVERY PREPAREDNESS AND PROTECTIVE MEASURES		-					-	-		387
388		<i>Back-Up Emergency Operations Center infrastructure - Miami-Dade (HF 3108)</i>		112,500		112,500			-	112,500		388
389		<i>Florida Severe Weather Mesonet (HF 1733)</i>		738,000		738,000			-	738,000		389
390		<i>Hurricane Preparedness and Resilience - Jefferson County (HF 1629)</i>		325,430		325,430			-	325,430	Provides funding for additional emergency management grants.	390
391		<i>Village of Key Biscayne - Emergency Management Planning, Training and Exercise (HF 1645)</i>		125,000		125,000			-	125,000		391
392	570E080	STATEWIDE EMERGENCY ALERT AND NOTIFICATION SYSTEM		2,950,000	-	2,950,000			-	2,950,000	Provides nonrecurring funding to support the operation of the statewide emergency and mass notification system that provides timely emergency alerts to Florida's residents, businesses, and visitors.	392
393	570G100	STATE NON-PROFIT SECURITY GRANT PROGRAM (CH 2023-180, LOF)		10,000,000	-	10,000,000			-	10,000,000	Provides nonrecurring funding to support nonprofit organizations, including houses of worship and community centers, that are at high risk for violent attacks or hate crimes.	393
394	5701000	OPEN FEDERALLY DECLARED DISASTERS - FUNDING TO COMMUNITIES		-	-			1,023,279,204	1,023,279,204	1,023,279,204	Provides budget authority for the division to manage and continue public assistance and mitigation programs for disasters throughout the state.	394
395	5701500	OPEN FEDERALLY DECLARED DISASTERS - STATE OPERATIONS		-	-			154,992,404	154,992,404	154,992,404	Provides budget authority to cover the state's administrative costs related to federally declared disasters.	395
396	5703710	WAREHOUSING SPACE NEEDS FOR COMMODITY STORAGE AND OPERATIONS		1,858,684	-	1,858,684			-	1,858,684	Provides nonrecurring funding to allow the division to continue leasing current warehousing facilities in Tallahassee, Polk County, and Orlando that are used for the storage of emergency supplies.	396
397	5703770	VEHCILE REPLACEMENT PROGRAM		101,620	101,620				-	101,620	Provides recurring funding to allow the division to acquire and outfit two additional vehicles annually.	397
398	5703780	OUTSIDE LEGAL SERVICES SUPPORT		-	-			500,000	500,000	500,000	Provides nonrecurring funding to retain outside legal services for current and anticipated litigation related to emergency activations.	398
399	990G000	SPECIAL PURPOSE		-					-	-		399
400	140527	EM MGMT CRIT FAC NDS		-					-	-		400
401		<i>Aventura First Responders and 911 Communication Dispatch Center Hardening (HF 1887)</i>		375,000		375,000			-	375,000	Provides funding for additional emergency management facility needs.	401
402		<i>Cape Coral Emergency Operations Center Expansion (HF 2472)</i>		4,500,000		4,500,000			-	4,500,000		402
403		<i>Electric Resiliency & Storm Hardening - Gulf Coast Electric Cooperative (HF 3504)</i>		483,841		483,841			-	483,841		403

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404		<i>Emergency Response, Reunification, and Cultural Center Security Upgrades (HF 3133)</i>		495,000		495,000				-	495,000	Provides funding for additional emergency management facility needs.	404
405		<i>Leon County Backup Generators - Branch Libraries and Community Centers (HF 1557)</i>		250,000		250,000				-	250,000		405
406		<i>Levy County Emergency Operations Center/911 Center Remodel (HF 3730)</i>		5,486,236		5,486,236				-	5,486,236		406
407		<i>Replacement Backup Power Generator - Ponce Inlet (HF 1808)</i>		10,000		10,000				-	10,000		407
408		<i>Taylor County Public Works Generator (HF 3460)</i>		10,500		10,500				-	10,500		408
409	Total	EMERGENCY MANAGEMENT	230.00	59,228,091	10,516,123	48,711,968	-	1,252,980,814	1,252,980,814	1,312,208,905		409	
410	Grand Total		12,914.00	581,621,592	111,076,267	470,545,325	59,029,395	19,299,115,267	19,358,144,662	19,939,766,254		410	