



Justice Appropriations Subcommittee

**Tuesday, December 12, 2023
3:30 PM – 6:00 PM
17 HOB (Morris Hall)**

MEETING PACKET

Committee Meeting Notice

HOUSE OF REPRESENTATIVES

Justice Appropriations Subcommittee

Start Date and Time: Tuesday, December 12, 2023 03:30 pm
End Date and Time: Tuesday, December 12, 2023 06:00 pm
Location: Morris Hall (17 HOB)
Duration: 2.50 hrs

Presentation of the Governor's Recommended Budget for Fiscal Year 2024-2025

To submit an electronic appearance form, and for information about attending or testifying at a committee meeting, please see the "Visiting the House" tab at www.myfloridahouse.gov

NOTICE FINALIZED on 12/05/2023 3:11PM by RSD

FOCUS ON FLORIDA'S FUTURE

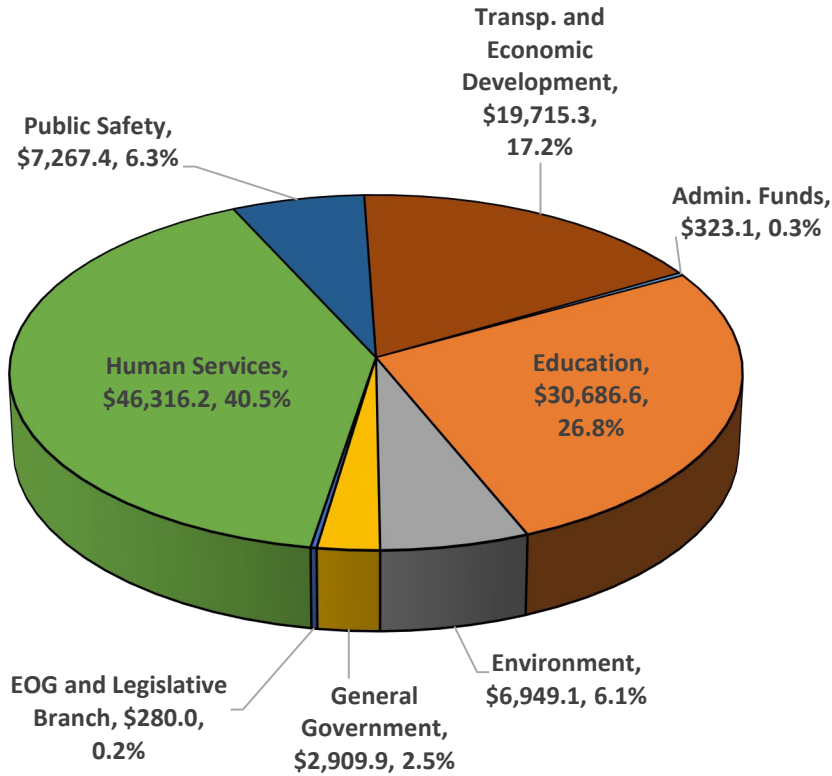


FISCAL YEAR 2024-2025

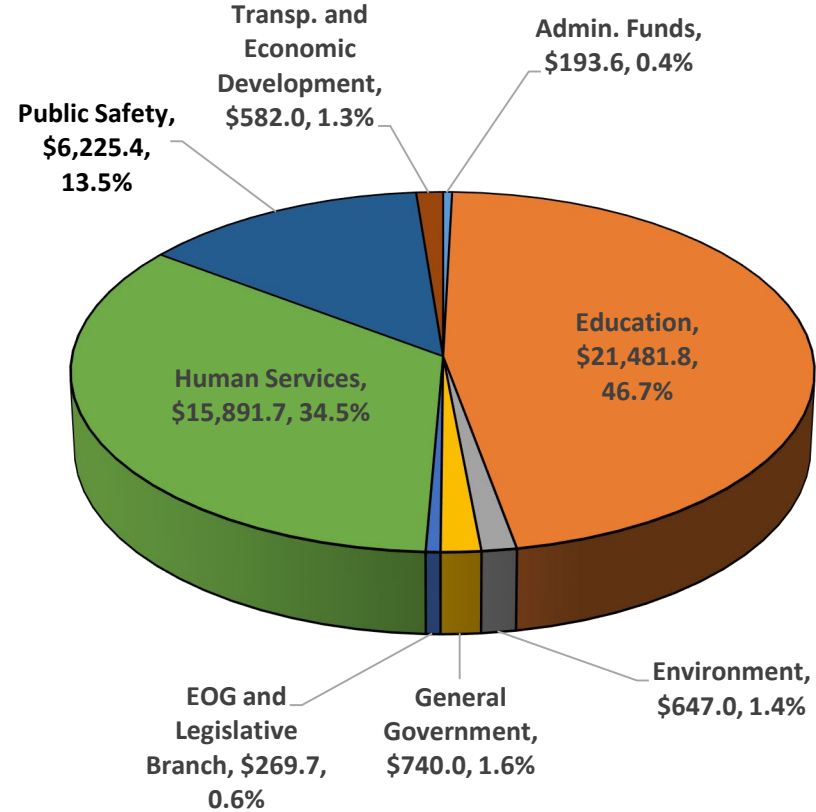


Fiscal Year 2024-25 Governor Recommended Budget

Total Budget
\$114.4 Billion



Total General Revenue
\$46.0 Billion



Agency	FY 2023-24 FTE	FY 2024-25 Governor Recommended FTE Reduction	FY 2024-25 Governor Recommended FTE Increase	FY 2024-25 Governor Recommended FTE Net Increase/ Decrease	FY 2024-25 FTE Proposed
Department of Corrections	23,692	-520	98	-422	23,270
Department of Juvenile Justice	3,247.5	-11	11	0	3,247.5
Florida Department of Law Enforcement	1,986	-14	39	25	2,011
Department of Legal Affairs	1,308.5	-29	29	0	1,308.5
State Courts	4,526	-49	50	1	4,527
Justice Administrative Commission	10,716	-108	50	-58	10,658
Commission on Offender Review	161	0	6	6	167
Total PSU Agencies	45,637	-731	283	-448	45,189



Public Safety Unit

Major Issues Funded	Amount
DLA – Statewide Prosecution – Workload	29 FTE; \$5.8 million
DLA – Office of the Attorney General Modernization Program	\$7.1 million
SCS – Due Process Resources	20 FTE; \$5.1 million
SCS – Court Reporting Resources	\$5.85 million
SCS – Child Support Enforcement Hearing Officers	10 FTE; \$1.18 million
GAL – Hope Florida – Pathway to Promise Initiative	2 FTE; \$128,896



Florida Department of Corrections

Major Issues Funded	Amount
Recognizing FDC's Employees "Behind the Fence" – Special Risk	\$14.08 million
Safer Correctional Facilities	\$12 million
Pay Parity – Maintenance and Classification	\$13.3 million
Improve Correctional Infrastructure	\$96.75 million
Certified Training Staff Initiative	34 FTE; \$3.55 million
Security Staffing for Education Programs	64 FTE; \$5.68 million



Florida Department of Juvenile Justice

Major Issues Funded	Amount
Florida Scholars Academy	\$24.8 million
Improve Juvenile Justice Infrastructure	\$15 million
Addressing Staffing Concerns	11 FTE; \$1.25 million
Reinvestment in CINS/FINS	\$6.27 million
FCO – Increased Capacity	\$27.2 million



Florida Department of Law Enforcement

Major Issues Funded	Amount
S.A.F.E. in Florida Program	\$25 million
Florida's Law Enforcement Crime Databases	\$22 million
Purchase of Body Armor for Local Law Enforcement	\$2 million
Bolstering Investigative Vehicles	\$2.6 million
Maritime Surveillance Aircraft	\$6 million



Public Safety Unit

Stormie Knight

Office of Policy and Budget

Secretary Ricky Dixon

Department of Corrections

Secretary Eric Hall

Department of Juvenile Justice

Commissioner Mark Glass

Florida Department of Law Enforcement

