



# Conference Committee on House Agriculture & Natural Resources Appropriations/ Senate General Government Appropriations

House Offer #2—Budget Spreadsheet

Tuesday, June 9, 2015 3:00 PM 110 SOB

				HOUSE	E OFFER #1	I MB LANK		CANCEL PROPERTY.	CANADISTRAL OF	SENAT	E OFFER #2	NO TANK				HOUSE	E OFFER #2	NR LAND	-
sue		FTE	TOTAL GENERAL	NR GENERAL	ACQUISITION	ACQUISITION	OTHER TRUST FUNDS		TOTAL GENERAL	NR GENERAL	ACQUISITION	ACQUISITION TRUST FUND	OTHER TRUST FUNDS	FTE	TOTAL GENERAL REVENUE	NR GENERAL REVENUE	ACQUISITION TRUST FUND	ACQUISITION TRUST FUND	OTHER TRUS
	Issue Title TURE & CONSUMER SERVICES	3,597.25	132,157,933	REVENUE	TRUST FUND	TRUST FUND	1,295,669,763	FTE 3,597.25	132,157,933	REVENUE	TRUST FUND	IRUSTFUND	1,295,669,763	3,597.25	132,157,933	REVENUE	TRUST FUND	TROST FORD	1,295,669
WIGOE.		0,007.20	102,107,000		CAR MARK		1,200,000,700	0,007.20	102,107,000	A STATE OF THE STA	The second second		1,200,000,700	0,007.20	102,101,000				
F280	CONTINUATION OF 5% TRANSFER 15-12 / EOG B7146 FROM EXPENSE TO CONTRACTED SERVICES						(75,000)						(75,000)					THE RELEASE	(75
3595	CONTINUATION OF 5% TRANSFER 15-12 / EOG B7146 TO			W. C. C. C. C.															
290	CONTRACTED SERVICES FROM EXPENSE						75,000			NOW THE			75,000	150				The State of the S	75
5	CONTINUE 5% TRANSFER 15-10 EOG 7136 TRANSFER TO		THE STORY OF SERVICE S									70 PM							
	OTHER PERSONAL SERVICES (OPS) FROM SPECIAL CATEGORY FOR FOOD NUTRITION AND WELLNESS -		Partie State																
300	ADD						155,000						155,000			Still Harrison	THE REAL PROPERTY.		15
200	CONTINUE 5% TRANSFER 15-10 EOG 7136 TRANSFER TO OTHER PERSONAL SERVICES (OPS) FROM SPECIAL																	STATE OF THE	
	CATEGORY FOR FOOD NUTRITION AND WELLNESS-					Section (Carlo	(155,000)						/155 000)						(1)
310	DEDUCT	The second second	Control of the last		NAME OF TAXABLE PARTY.		(155,000)	The control of the co				The state of the s	(155,800)						(1c
0190	TRANSFER POSITION(S) FROM MARKETING TO ADMINISTRATION - DEDUCT	(4.00)					(74,204)	(4 00)				0.000000	(74.204)	(+ 00)					
190		(1.00)		Section 1			(14,204)	(1.00)	THE RESERVE OF THE PARTY OF THE	No. of Contrast			(14,204)	In the second	100000000000000000000000000000000000000			C. 100 (190 (19)	Park Bar
200	TRANSFER POSITION(S) FROM MARKETING TO ADMINISTRATION - ADD	1.00			-2312		74,204	1.00			A STATE OF THE PARTY OF THE PAR	STATE OF THE PARTY	74,204	1.00					
	TRANSFER POSITIONS FROM MARKETING TO AGLAW		SERVICE V			MEAN TO		THE STREET	DAY THE REAL PROPERTY.		A SHOW AND A SHOW	100000000000000000000000000000000000000							100000
260	AND CONSUMER SERVICES - DEDUCT	(18.00)			Marie Total		(1,093,257)	(18.00)					(1,093,257)	(18.00)					(1,0)
Par.	TRANSFER POSITIONS FROM MARKETING TO AGLAW	TO SECULIAR SO	100 mm			200				10 10 10 10 10 10 10 10 10 10 10 10 10 1	BERTHER.	The second		September 1			THE SECOND	The same of the	
270	AND CONSUMER SERVICES - ADD	18.00		FISH NAME OF	1000000		1,093,257	18.00		ALC: NO.		The second	1,093,257	18.00			250		1,01
	REALIGN SALARIES AND BENEFITS TO ACQUISITION OF									40 200 000			THE RESERVE OF THE		165000000				
250	MOTOR VEHICLES-ADD						250,000						250,000						2
	REALIGN SALARIES AND BENEFITS TO ACQUISITION OF			18 2 2 3 3	E-970-51-33	100-00	(250,000)					ALL THE REAL PROPERTY.	(050 000)						
260	MOTOR VEHICLES-DEDUCT						(250,000)	1					(250,000)	The second second		No. of the last of			12
700	REALIGNMENT OF SPECIAL CATEGORY EXPENDITURES - DEDUCT				San	100000000000000000000000000000000000000	(4,050,000)			A SALES OF			(4.050.000)					Division of the second	(4,0
					10 to	WINDS TO SE			CONTRACTOR		1970 TO 1970	A POST OF THE REAL PROPERTY.	PR 15 15 15 15 15 15 15 15 15 15 15 15 15			C C 5 6 3 15		STATE OF THE PARTY OF	
800	REALIGNMENT OF SPECIAL CATEGORY EXPENDITURES - ADD			NEGET SE	The same		4,050,000						4,050,000					ALC: NO.	4.0
	REALIGN EXPENSES TO OPERATING CAPITAL OUTLAY								A SECTION AND ADDRESS OF THE PERSON AND ADDR	The Party of the P		100000000000000000000000000000000000000				BEAUTION OF			
900	AND CONTRACTED SERVICES - DEDUCT		(100,000)		ARM BOOK	A SECTION			(100,000)				Charles Const		(100,000)		0.979		
	REALIGN EXPENSES TO OPERATING CAPITAL OUTLAY				The second		The State of the S											The state of the s	
2000	AND CONTRACTED SERVICES - ADD		100,000						100,000		100 AUG (15 O S.A.	THE PERSON			100,000		N. S. C. S. C.		
	REPLACEMENT EQUIPMENT		0.000.000	0.000.000				ALC: NO.	204.045				2 000 000		2,600,000	2,000,000			
000	REPLACEMENT EQUIPMENT		2,600,000	2,000,000		The second second			204,045		Contract to	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	3,000,000		2,000,000	2,000,000	W. V. C. S. C. C. C.		14 15 16 16
500	REPLACEMENT OF MOTOR VEHICLES						2,329,505		Was a second				2,329,505						2,3
000				a little of	NAME OF STREET		2,020,000		MARKET SEE							100000000000000000000000000000000000000	DESCRIPTION OF THE PARTY OF	The State of	
000	REPLACE FIRE RADIO CONSOLES AND MOBILE RADIOS									15.86									
											The second							THE STATE	
080	DIRECT BILLING FOR ADMINISTRATIVE HEARINGS	STATE OF THE STATE					(41,985)						(41,985)		Physical Res	Manager St.	The Park State of		
	REPRIORITIZATION OF FRUIT AND VEGETABLES CITRUS INSPECTION TRUST FUND EXPENSE AUTHORITY TO									200			STATE OF THE PARTY				Contract of the last		
010	CONSUMER SERVICES - DEDUCT				THE RESERVE	PART AND	(100,000)					De San Se	(100,000)			2022			(1
1	REPRIORITIZATION OF FRUIT AND VEGETABLES CITRUS INSPECTION TRUST FUND EXPENSE AUTHORITY TO				NOT BEEN		CALL STREET		STREET, STREET				-		STATE OF THE PARTY	STATE OF THE PARTY	1		
020	CONSUMER SERVICES - ADD		CAN SERVICE	marging to	PARKS THE SE	Base Street	100,000				The state of the		100,000						1
	REPRIORITIZATION OF FRUIT AND VEGETABLES OTHER			The HALLS				TO THE REAL PROPERTY.				36 30 30 600	The second			The state of		The same of	F. M. Committee
350	PERSONAL SERVICES AUTHORITY TO ADMINISTRATION				A 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1				A STATE OF THE STA		The state of the s	The proof			211111111111111111111111111111111111111	Contract of the Contract of th	de la	1000000	A STATE OF
0030	OTHER PERSONAL SERVICES AUTHORITY -DEDUCT				Control of the last	The state of the s	(35,000)		With the second second	The second second second			(35,000)		De la constantina				
215	REPRIORITIZATION OF FRUIT AND VEGETABLES OTHER PERSONAL SERVICES AUTHORITY TO ADMINISTRATION				STATE OF STA	1		1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		195	NE GREEK	PER SERVICE STATES						13/13/13/13	AND DESCRIPTION OF THE PERSON
040	OTHER PERSONAL SERVICES AUTHORITY - ADD	THE REAL PROPERTY.	Market Control		CONTRACT OF		35,000	COLUMN TO SERVICE	September 1	ALCOHOLD ST		Maria Caral	35,000	Manager Services			The same	1000	
1	REPRIORITIZATION OF DIVISION OF MARKETING									STEEL STEEL					The state of	STATE OF THE PARTY			
050	POSITIONS TO DIVISION OF ADMINISTRATION - DEDUCT	(3.00)	PARTY NAMES				(162,962)	(3.00)	RATE OF THE PARTY OF	A STATE OF THE STATE OF	E. Victoria		(162,962)	(3.00)				REELINE	(1
060	REPRIORITIZATION OF DIVISION OF MARKETING POSITIONS TO DIVISION OF ADMINISTRATION - ADD	3.00		Barth and			162,962	3.00		STATE OF	100000	N. C. C. C.	162,962	3.00	The sales of the		The second second	Section 1	1
500	REPRIORITIZATION OF DIVISION INFORMATION	3.00	E Property and	State of the last	Letter Barrier	NOTIFIC COMMO	102,902	3.00	SUPPLIES IN	THE RESERVE	LOCK FOR	- All Control	102,902	3.00	1 00 TO 10 TO 10	10 THE REAL PROPERTY.	TO STATE OF THE PARTY OF THE PA	TO SECURE	100019
070	TECHNOLOGY STAFF TO THE OFFICE OF AGRICULTURE TECHNOLOGY SERVICES - ADD	5.00	102,583	OR THE SEC	A STATE OF THE STA		277.000	5.00	102 500		STATE OF STA		277,653	5.00	102.583		1	The second	2
070	REPRIORITIZATION OF DIVISION INFORMATION	5.00	102,583	The state of the s			277,653	5.00	102,583	100 mm			277,053	5.00	102,383	CONTRACTOR OF THE PARTY OF THE		Track to the last	
000	TECHNOLOGY STAFF TO THE OFFICE OF AGRICULTURE	19 44	(102 583)				(277.653)	-	(102 583)				(277 653)		/102 583	CONTRACTOR OF THE PARTY OF THE	A STATE OF THE PARTY OF THE PAR	The state of the s	10
170	TECHNOLOGY SERVICES - DEDUCT CONCEALED WEAPON LICENSE RENEWALS SURGE	(5.00)	(102,583)		B. Charles and C.		(277,653) 461,602	(6.00)	(102,583)	The second			461,602	(5.00	(102,883			CANADA SAN	4
	DIVISION OF FOOD, NUTRITION, AND WELLNESS USDA	VI THE PARTY OF TH	NAME OF TAXABLE PARTY.	10000	25000			100000000000000000000000000000000000000		The same		100000000000000000000000000000000000000	STEEL STREET	A PER C			The second		
330	CHILD NUTRITION PROGRAM SPONSORS GROWTH AND																		

_				HOUSE	FOFFER #1	NR LAND		2 - 6 - 10 - 1		SENAT	E OFFER #2	I NR LAND				HOUSE	OFFER #2	NR LAND	
ssue Code	Issue Title	FTE	TOTAL GENERAL REVENUE	. NR GENERAL REVENUE	ACQUISITION TRUST FUND	ACQUISITION TRUST FUND	OTHER TRUST FUNDS	FTE	TOTAL GENERAL REVENUE	NR GENERAL REVENUE	ACQUISITION TRUST FUND	ACQUISITION TRUST FUND	OTHER TRUST FUNDS	FTE	TOTAL GENERAL REVENUE	NR GENERAL REVENUE	ACQUISITION TRUST FUND	ACQUISITION TRUST FUND	OTHER TRUST FUNDS
011C0/ 011C0	DECREASED WORKLOAD FOR DATA CENTER TO SUPPORT AN AGENCY						(842)						(842)						(8
37	CONVERT OTHER PERSONAL SERVICES (OPS) TO FULL- TIME EQUIVALENT (FTE) POSITIONS		10000																
04500	ADDITIONAL STAFF - FLORIDA FOREST SERVICE	2.00			163,649	63,764		2.00			163,649	63,764		2.00			163,649	63,764	
5050	ADDITIONAL STAFF-APIARY INSPECTIONS PROGRAM													0.69.30					
0100	REDUCE EXCESS BUDGET AUTHORITY						(2,900,000)						(2,900,000)						(2,900,
	REDUCE AGRICULTURAL NONPOINT SOURCES BEST MANAGEMENT PRACTICES IMPLEMENTATION																		
0280	REDUCE CITRUS MARKETING ORDERS - EXCESS BUDGET AUTHORITY						(456,994)						(456,994)						(456,
0440	REDUCTION IN SOIL BASED SENSORS PROJECT WITHIN THE DIVISION OF WATER POLICY		(600,000)						(600,000)						(600,000)				
0600	REDUCE DIVISION OF MARKETING FUNDING IN THE AGRICULTURAL EMERGENCY ERADICATION TRUST FUND						(29,980)						(29.980)						(29)
620	VACANT POSITION REDUCTIONS	(3,00)					(79,388)	(3.00)					(79,388)	(3:00)	)	Salar Salar			(79
930	FUND SHIFT - EXPENSES AND CONTRACTED SERVICES FROM FEDERAL GRANTS TRUST FUND TO GENERAL INSPECTION TRUST FUND - ADD						118,500						118,500						118
940	FUND SHIFT - EXPENSES AND CONTRACTED SERVICES FROM FEDERAL GRANTS TRUST FUND TO GENERAL INSPECTION TRUST FUND - DEDUCT						(118.500)						(118,500)						(118
	TRANSFER TO LAND ACQUISITION TRUST FUND FOR WATER AND LAND CONSERVATION CONSTITUTIONAL AMENDMENT		(42,479,002)				(22,286,600)		(42,479,002)				(22,286,600)		(42,479,002)				(22,286
8320	TRANSFER FROM GENERAL REVENUE FOR WATER AND LAND CONSERVATION CONSTITUTIONAL AMENDMENT				42,479,002						42,479,002						42,479,002		
8340	TRANSFER FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND FOR WATER AND LAND CONSERVATION CONSTITUTIONAL AMENDMENT																		
	TRANSFER FROM GENERAL INSPECTION TRUST FUND FOR WATER AND LAND CONSERVATION				15,859,137						15,859,137						15,859,137		
3400	CONSTITUTIONAL AMENDMENT TRANSFER FROM ADMINISTRATIVE TRUST FUND FOR WATER AND LAND CONSERVATION CONSTITUTIONAL				4,925,264						4,925,264						4,925,264		
430	AMENDMENT				1,262,199						1,262,199			Post Control			1,262,199		
3460	TRANSFER TO GENERAL REVENUE FOR WATER AND LAND CONSERVATION CONSTITUTIONAL AMENDMENT TRANSFER FROM PLANT INDUSTRY TRUST FUND FOR		E 186/18																
3480	WATER AND LAND CONSERVATION CONSTITUTIONAL AMENDMENT				240,000						240,000						240,000		
0C0	ENTERPRISE REGULATORY LIFE-CYCLE MANAGEMENT SYSTEM FOR DEPARTMENT REGULATORY SERVICES						2,500,000						2,500,000						2,500
120	WATER RESOURCES																		
9A00	FIREFIGHTER PAY INCREASE				778,842												778,842		
010	NON NATIVE INVASIVE PLANT SPECIES				2,000,000						2,000,000			-			2,000,000		
040	UNDERGROUND STORAGE TANK REMEDIATION		Garage And						Survey 1				S. S			Des and			
050	ADDITIONAL OTHER PERSONAL SERVICES (OPS) FUNDING FOR HEALTH INSURANCE						156,153						156,153						156
145	OPERATION CLEAN SWEEP		100,000										100,000						10
150	LAUREL WILT SURVEY AND MITIGATION PROGRAM		150,000	150,000					150,000	150,000					150,000	150,000		Part of the same o	THE PARTY
210	GIANT AFRICAN LAND SNAIL ERADICATION PROGRAM						2,275,204	Marin S					2,275,204				CONTROL OF	100000	2,275

	_		HOUSE	OFFER #1	NR LAND				SENAI	E OFFER #2	I NR LAND				110031	OFFER #2	NR LAND	
Issue Code Issue Title	FTE	TOTAL GENERAL REVENUE	NR GENERAL REVENUE	ACQUISITION TRUST FUND	ACQUISITION TRUST FUND	OTHER TRUST FUNDS	FTE	TOTAL GENERAL REVENUE	NR GENERAL REVENUE	ACQUISITION TRUST FUND	ACQUISITION TRUST FUND	OTHER TRUST FUNDS	FTE	TOTAL GENERAL REVENUE	NR GENERAL REVENUE	ACQUISITION TRUST FUND	ACQUISITION TRUST FUND	OTHER TRUST FUNDS
00275 FOSTERING SUCCESS PILOT PROJECT		220,499						220,499						150,000				1 1200
00470 INCREASED BACKGROUND CHECK - FINGERPRINTING						127,376						127,376						127,3
00490 AGRICULTURAL MARKETING ORDERS - PEANUTS						195,310						195,310						195,3
00700 FLORIDA AGRICULTURE PROMOTION CAMPAIGN		1,000,000	1,000,000			3,010,000		1,500,000	1,500,000					1,000,000	1,000,000			3,010,0
10730 FARM SHARE PROGRAM		1,800,000	1,800,000					1,000,000	1,000,000					1,800,000	1,400,000	3.		
10750 AQUACULTURE PROGRAM		796,639	796,639					796,639	796,639					796,639	796,639			
OYSTER RESOURCE BEST MANAGEMENT PRACTICES STUDY						200,000						200,000						200,0
10930 APIARY PEST CONTROL DEVELOPMENT						105,000						105,000						105,0
EMERGENCY GENERATOR AND WIRING AT STATE FARMERS MARKETS TO SUPPORT DEPARTMENT OF EMERGENCY MANAGEMENT EMERGENCY SUPPORT 1020 FUNCTIONS						85,000						85,000						85,0
11052 PROMOTIONAL AWARDS		250,000						250,000						250,000				
TRANSFER GENERAL REVENUE FUNDING TO AGRICULTURAL EMERGENCY ERADICATION TRUST FUND		11,010,000	11,010,000					11,010,000	11.010.000					11,010,000	11,010,000			
DIVISION OF FOOD, NUTRITION AND WELLNESS FARM TO SCHOOL GROWTH AND EXPANSION SUPPORT	2.00					143,630	2.00					143,630	2.00					143,
EXECUTIVE DIRECTION - BUSINESS PROCESS EXCELLENCE INITIATIVE																		
1130 CITRUS CROP DECLINE SUPPLEMENTAL FUNDING		2,500,000	2.500,000					2,500,000	2,500,000					2,500,000	2,500,000			
1140 FLORIDA WILDFLOWER FOUNDATION		100,000					100 m					7.4.4		100,000				
UNIVERSITY OF FLORIDA'S INSTITUTE OF FOOD AND AGRICULTUAL SCIENCES (UF/IFAS) INVASIVE EXOTICS QUARANTINE FACILITY		180,000	180,000					180,000	180,000					180,000	180,000			
1220 STATE FOREST BOUNDARY SURVEY				250,000	250,000					250,000	250,000					250,000	250,000	
1820 VITICULTURE PROGRAM OFFICE OF AGRICULTURAL WATER POLICY						150,000					800	150,000						150,
AGRICULTURAL WATER SUPPLY PLANNING AND CONSERVATION PROGRAM		1,500,000	1,500,000	100				1,500,000	1,500,000					1,500,000	1,500,000			
1910 PASSIVE DISPERSED WATER STORAGE	10000			7,000,000										200		7,000,000		
OFFICE OF AGRICULTURAL WATER POLICY SPRINGS PROTECTION AND WATER CONSERVATION INITIATIVE	2.00			5,215,853	63,424		2.00			5,215,853	63,424		2.00			5,215,853	63,424	
AGRICULTURAL BEST MANAGEMENT PRACTICES 2810 DEVELOPMENT AND IMPLEMENTATION				5,500,000						4,000,000						5,500,000		
NORTHERN EVERGLADES AND ESTUARIES PROTECTION AREAS	2.00			5,167,551	7,764					3,000,000			2.00			5,167,551	7,764	
WETLAND TREATMENT SYSTEMS OPERATIONS AND MAINTENANCE		1,100,000	1,100,000	2,000,000				300						1,100,000	1,100,000	2,000,000	99	
FLOATING AQUATIC VEGETATIVE TILLING SYSTEMS OPERATIONS AND MAINTENANCE		2,400,000	2,400,000											2,400,000	2,400,000			- 12
4007 SUPPORT FOR FOOD BANK		1,500,000	1,500,000					1,000,000	1,000,000					1,500,000	1,025,456			
4030 FLORIDA CHILDREN'S INITIATIVE		150,000												150,000				
6600 CITRUS HEALTH RESPONSE PROGRAM AGRICULTURE BEST MANAGEMENT PRACTICES						9,355,567						9,355,567		<b>FEE 363</b>				9,355
DEVELOPMENT AND IMPLEMENTATION PARTNERSHIP 7410 AGREEMENTS						1,400,000						1,400,000						1,400

				HOUSE	OFFER #1	NETAND			5 July 10 10 10 10 10 10 10 10 10 10 10 10 10	SENAT	E OFFER #2	NR LAND				HOUSI	E OFFER #2	NR LAND	
Issue Code		FTE	TOTAL GENERAL REVENUE	NR GENERAL REVENUE	ACQUISITION TRUST FUND	ACQUISITION TRUST FUND	OTHER TRUST FUNDS	FTE	TOTAL GENERAL REVENUE	NR GENERAL REVENUE	ACQUISITION TRUST FUND	ACQUISITION TRUST FUND	OTHER TRUST FUNDS	FTE	TOTAL GENERAL REVENUE	NR GENERAL REVENUE	ACQUISITION TRUST FUND	ACQUISITION TRUST FUND	OTHER TRUST FUNDS
	MARINE DEBRIS CLEANUP/AQUATIC INVASIVE								102			7	THE PERSON NAMED IN						
907730	PROGRAM						150,000						150,000						150,0
908710	CITRUS RESEARCH		1,000,000				7,000,000						8,000,000		A Decider		- Partie		8,000,0
4908750	OSCEOLA COUNTY UF/IFAS EXTENSION DEMONSTRATION PILOT		200,000	200,000					L EXEC									144	1112
6401000	LAND MANAGEMENT FUNDING INCREASE			1 1 5 5	13,486,703						1,000,000		5.5			J. 1918. J	13,486,703	La Cara	and the same
083703	MAINTENANCE AND REPAIRS STATE FARMERS' MARKETS - STATEWIDE						1,000,000						1,000,000						1,000,0
083715	CODE AND LIFE SAFETY - STATE FARMERS' MARKETS - STATEWIDE						450,000						450,000						450,0
145448	FLORIDA HORSE PARK		250,000	250,000					2,000,000	2,000,000					574,544	574,544			
145550	AGRICULTURAL PROMOTION AND EDUCATION		3,140,630	3,140,630	lane.				3,516,980	3,516,980					3,516,980	3,516,980			
083621	OKEECHOBEE RESTORATION AGRICULTURAL PROJECTS				15,000,000	15,000,000											15,000,000	15,000,000	
083635	RENOVATIONS, REPAIRS, AND IMPROVEMENTS - BRONSON DIAGNOSTIC LABORATORY		2,000,000	2,000.000					2,000,000	2,000,000					2,000,000	2,000,000			
082528	ROOF REPLACEMENT AND REPAIRS - STATEWIDE																		
083643	MAINTENANCE, REPAIRS AND CONSTRUCTION - STATEWIDE						3,712,872						3,712,872						3,712,8
082002	CONSERVATION AND RURAL LAND PROTECTION EASEMENTS AND AGREEMENTS				20,000,000	20,000,000			899,381	899,381							20,000,000	20,000,000	
083622	ROADS, BRIDGES, AND STREAM CROSSING MAINTENANCE - DIVISION OF FORESTRY				2,509,697	2,509,697					2,509,697	2,509,697					2,509,697	2,509,697	
083643	MAINTENANCE, REPAIRS AND CONSTRUCTION - STATEWIDE				2,399,951	2,399,951					2,399,951	2,399,951					2,399,951	2,399,951	
146556							1,000,000						1,000,000						1,000,0
083620	REPAIRS AND IMPROVEMENTS - HEATING, VENTILATION, AND AIR-CONDITIONING - DOYLE CONNER BUILDING								1,000,000	1,000,000					1,000,000	1,000,000			
083778	CONSTRUCTION - ADDITIONS KISSIMMEE LAB						1,162,232				2024		1,162,232						1,162,2
083810	APIARY RESEARCH AND EXTENSION LABORATORY - DMS MGD								3,644,269	3,644,269									
	FLORIDA SOUTHERN COLLEGE GREENHOUSE AND SCIENCE LABORATORIES		500.000	500,000											643,650	643,650			
TOTAL A	AGRICULTURE & CONSUMER SERVICES	3,614.25 55.00	123,526,699		146,237,848	40,294,600	1,307,733,421 51,865,676	3,612.25 55.00		32,697,269	85,304,752	5,286,836	1,308,823,421 51,865,676	3,614.2 55.0	124,000,744		146,237,848	40,294,600	1,308,833,4 51,865,6
TIME				1925		THE SLEE	No.	35.00		PARTIE OF								Mark Street	STATE OF THE PARTY
The second	DIRECT BILLING FOR ADMINISTRATIVE HEARINGS						(24,767)		THE RESERVE OF THE PARTY OF THE			ASSESSED ASSESSED	(24,767)						(24,7
33011C0	D/ DECREASED WORKLOAD FOR DATA CENTER TO D SUPPORT AN AGENCY																CONTRACTOR OF THE PARTY OF THE		
33V0100	REDUCTION OF PAID ADVERTISING / PROMOTIONS								The State of the S										
33V1620	VACANT POSITION REDUCTIONS							2 CF The L	A SACTOR				2000						
3300100	ELIMINATE STATE TRUST FUND BUDGET AUTHORITY THAT HAS NO SUPPORTING REVENUE				Market 12		(10,000,000)			6	200		(10,000,000)				Sec. 16	1	(10,000,
1400020	ECONOMIC AND MARKET RESEARCH DATA		500,000	500,000					500,000	500,000					500,000	500,000		100000	TO SOUTH
1400030	NEW VARIETIES DEVELOPMENT		500,000						500,000		RESEARCH STATE				500,000				
400040	CONSUMER AWARENESS CAMPAIGNS		5,000,000	4,500,000			of Marie		1,500,000	1,000,000					5,000,000	4,500,000			
	ORANGE JUICE AND GRAPEFRUIT JUICE AT WELCOME CENTERS		250,000	250,000					250,000	250,000		S W. S.	Mar Car		250,000		DESIGN		
OTAL D	DEPARTMENT OF CITRUS  MENT OF ENVIRONMENTAL PROTECTION	55.00 3,095.00	6,250,000	5,250,000	171,606,566		41,840,909 464,898,393	55.00 3,095.00	2,750,000	1,750,000		A STATE OF THE OWNER,	41,840,909 464,898,393	55.0 3,095.0	6,250,000	5,250,000	171,606,566		41,840, 464,898,

				HOUSE	OFFER #1	NR LAND				SENAT	TE OFFER #2	I NR LAND	THE RESERVE			HOUSE	OFFER #2	NR LAND	The second second
ssue Code	Issue Title	FTE	TOTAL GENERAL REVENUE	NR GENERAL REVENUE	ACQUISITION TRUST FUND	ACQUISITION TRUST FUND	OTHER TRUST FUNDS	FTE	TOTAL GENERAL REVENUE	NR GENERAL REVENUE	ACQUISITION TRUST FUND	ACQUISITION TRUST FUND	OTHER TRUST FUNDS	FTE	TOTAL GENERAL REVENUE	NR GENERAL REVENUE	ACQUISITION TRUST FUND	ACQUISITION TRUST FUND	OTHER TRUST FUNDS
	NTINUE TRANSFER BETWEEN VARIOUS CATEGORIES 'HIN THE DEPARTMENT - DEDUCT		(40,000)				(63,011)		(40,000)				(63,011)		(40,000)				(63,0
F380 WIT	NTINUE TRANSFER BETWEEN VARIOUS CATEGORIES 'HIN THE DEPARTMENT - ADD		40,000				63,011		40,000				63,011		40,000				63,0
ENT	NTINUE TRANSFER BETWEEN VARIOUS BUDGET TITIES IN EMERGENCY RESPONSE AND DISTRICT FICES - DEDUCT						(47,000)						(47,000)					でませ	(47.0)
COM	TITLES IN EMERGENCY RESPONSE AND DISTRICT FICES - ADD						47,000						47,000)						47.00
COF	RRECT FUND SOURCE IDENTIFIER IN MINISTRATIVE TRUST FUND - WATER POLICY -						(165)						(185)						(1
COF	RRECT FUND SOURCE IDENTIFIER IN MINISTRATIVE TRUST FUND - WATER POLICY - ADD						165						165						11
TRA	ANSFER TO DEPARTMENT OF TRANSPORTATION - ARED USE NONMOTORIZED TRAIL SYSTEM																		
	ALIGN AND CONSOLIDATE INFORMATION HNOLOGY WORKFORCE - DEDUCT	(5.00	)				(351,676)	(5.00	)				(351,676)	(5.00)					(351.6
	ALIGN AND CONSOLIDATE INFORMATION CHNOLOGY WORKFORCE - ADD	5.00				2 7 1	351,676	5.00					351,676	5.00					351,6
260 REA	ALIGN BUDGET BETWEEN CATEGORIES IN THE ISION OF STATE LANDS - DEDUCT						(84,000)						(84.000)						(84.0
270 DIV	ALIGN BUDGET BETWEEN CATEGORIES IN THE ISION OF STATE LANDS - ADD						84,000						84,000						84.0
FUN	ANSFER PUBLIC WATER SYSTEM POSITION AND NOTION OF THE PROPERTY	(1.00	)				(167,197)	(1.00					(167,197)	(1.00)					(167,
290 TEC	NNSFER PUBLIC WATER SYSTEM POSITION AND DID TO THE PROPERTY OF	1.00					167,197	1.00					167,197	1.00					167,
OTH	ALIGN FEDERAL GRANT BUDGET AUTHORITY FROM HER PERSONAL SERVICES TO OPERATING CAPITAL TLAY - DEDUCT						(67,212)						(67,212)						(67.
OTH	ALIGN FEDERAL GRANT BUDGET AUTHORITY FROM HER PERSONAL SERVICES TO OPERATING CAPITAL TLAY - ADD						67,212						67,212						67,
REA AND	ALIGN BUDGET BETWEEN CATEGORIES IN COASTAL D AQUATIC MANAGED AREAS - DEDUCT				(310,167)		(55,000)	PW N			(310,167)		(55,000)				(310,167		(55,
A70 AND	ALIGN BUDGET BETWEEN CATEGORIES IN COASTAL D AQUATIC MANAGED AREAS - ADD				310,167		55,000				310,167		55,000				310,167		55,
REA 24C0 SER	ALIGN BUDGET FOR INFORMATION TECHNOLOGY RVICES - DEDUCT						(1,821,133)						(1,821,133)						(1,821,
	ALIGN BUDGET FOR INFORMATION TECHNOLOGY RVICES - ADD						1,821,133						1,821,133						1,821,
500 REF	PLACEMENT OF MOTOR VEHICLES						374,153						374,153						374,
080 DIR	ECT BILLING FOR ADMINISTRATIVE HEARINGS						(322.596)						(322,596)	P. Aspert				Grant S	(322
	INSFER AND CONVERT OTHER PERSONAL SERVICES IFF TO FULL TIME EQUIVALENTS - DEDUCT							(6.00	)				(309,776)	(6.00)					(309,
170 STA	NSFER AND CONVERT OTHER PERSONAL SERVICES							6.00					309,776	6.00					309.
TO I	NVERT OTHER PERSONAL SERVICES (OPS) STAFF FULL TIME EQUIVALENT (FTE) - RECREATION AND IKS - DEDUCT																		
TO	NVERT OTHER PERSONAL SERVICES (OPS) STAFF FULL TIME EQUIVALENT (FTE) - RECREATION AND RKS - ADD																		
INC	REASED WORKLOAD FOR DATA CENTER TO PORT AN AGENCY																		
620 VAC	CANT POSITION REDUCTIONS																		
3350 RED	DUCE TMDL SPRINGS ENVIRONMENTAL MONITORING								(1,700,000)						(1,700,000)				

				HOUSE	E OFFER #1	NR LAND		M. W. B. L. S. S. S.		SENAT	E OFFER #2	NR LAND				HOUSE	OFFER #2	NR LAND	
Issue Code		FTE	TOTAL GENERAL REVENUE	NR GENERAL REVENUE	ACQUISITION TRUST FUND	ACQUISITION TRUST FUND	OTHER TRUST FUNDS	FTE	TOTAL GENERAL REVENUE	NR GENERAL REVENUE	ACQUISITION TRUST FUND	ACQUISITION TRUST FUND	OTHER TRUST FUNDS	FTE	TOTAL GENERAL REVENUE	NR GENERAL REVENUE	ACQUISITION TRUST FUND	ACQUISITION TRUST FUND	OTHER TRUST FUNDS
30C200	0 REAL ESTATE INITIATIVE SAVINGS		(67,182)		(29,415)		(404,938)		(67,182)		(29.415)		(404,938)		(67,182)		(29.415)		(404,938
	O OPERATIONAL EFFICIENCY REDUCTIONS	7123 50)	(898 875)		(251,685)		(3.289.882)	(123,50)	(898,875)		(251,685)		(3,289,882)	(123.50)	(898.875)		(251,686)		(3,289,882
	REDUCE COASTAL PROTECTION TRUST FUND TRANSFER TO FLORIDA FISH AND WILDLIFE CONSERVATION COMMISSION (FWCC) - EMERGENCY						(500,000)												(500 noo
302230	REDUCE STATEWIDE NUMERIC NUTRIENT CRITERIA MONITORING NETWORK - ENVIRONMENTAL						(600,000)				(1,640,679)		(500,000)				(1,640,679)		(800,000
308300	REDUCE UNNECESSARY AUTHORITY RELATED TO WATER AND LAND CONSERVATION CONSTITUTIONAL MENDMENT IMPLEMENTATION		(12.000.000)		(7,869,849)		(57,948,649)		(12,000,000)		(7,669,849)		(57,948,649)		(12,000,000)		(7,669,849)		(57,948,64)
400200	FUND SHIFT FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND TO VARIOUS TRUST FUNDS DEDUCT						(3,705,858)						(3,705,858)						(3,705,858
400200	FUND SHIFT FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND TO VARIOUS TRUST FUNDS 0 ADD				551,851		3,154,007				551,851		3,154,007				551,851		3,154,007
400220	FUND SHIFT FROM PERMIT FEE TRUST FUND TO ECOSYSTEMS MANAGEMENT AND RESTORATION TRUST 0 FUND - DEDUCT FUND SHIFT FROM PERMIT FEE TRUST FUND TO																		
400230	ECOSYSTEMS MANAGEMENT AND RESTORATION TRUST FUND - ADD																		
00280	TRANSFER TO WATER QUALITY ASSURANCE TRUST FUND FROM ECOSYSTEM MANAGEMENT AND 0 RESTORATION TRUST FUND - DEDUCT TO TRANSFER TO MATERIAL OF TRUST TRUST TO TRANSFER TO MATERIAL OF TRUST TRUST TRANSFER TO MATERIAL OF TRUST TR						(57,834)						(57.834)						(57.83
00290	TRANSFER TO WATER QUALITY ASSURANCE TRUST FUND FROM ECOSYSTEM MANAGEMENT AND 0 RESTORATION TRUST FUND - ADD						57,834					98.57	57,834						57,83
00320	FUND SHIFT FROM LAND ACQUISITION TRUST FUND TO ADMINISTRATIVE TRUST FUND - DEDUCT				(67)						(67)						(67)		
00330	FUND SHIFT FROM LAND ACQUISITION TRUST FUND TO ADMINISTRATIVE TRUST FUND - ADD						67		1460-1700				67						6
00860	FUND SHIFT FROM COASTAL PROTECTION TRUST FUND TO INLAND PROTECTION TRUST FUND - DEDUCT						(63,325)						(63,325)						(63,32
100870	FUND SHIFT FROM COASTAL PROTECTION TRUST FUND TO INLAND PROTECTION TRUST FUND - ADD						63,325						63,325						63,32
01280	REALIGN POSITIONS IN VARIOUS TRUST FUNDS TO FEDERAL GRANTS TRUST FUND - WASTE MANAGEMENT 0 - DEDUCT						(359,000)						(359,000)						(359.00
01290	REALIGN POSITIONS IN VARIOUS TRUST FUNDS TO FEDERAL GRANTS TRUST FUND - WASTE MANAGEMENT O - ADD						359,000						359,000						359,00
108300	TRANSFER TO LAND ACQUISITION TRUST FUND FOR WATER AND LAND CONSERVATION CONSTITUTIONAL 0 AMENDMENT		(19,108,226)				(67,095,836)		(17,332,271)				(67,420,158)		(17,332,271)				(66,095,24
108320	TRANSFER FROM GENERAL REVENUE FOR WATER AND LAND CONSERVATION CONSTITUTIONAL AMENDMENT			350	19,108,226						17,332,271						17,332,271		1
408330	TRANSFER FROM CONSERVATION AND RECREATION LANDS TRUST FUND FOR WATER AND LAND CONSERVATION CONSTITUTIONAL AMENDMENT		1,160,000		9,050,860				1,160,000		9,050,860				1,160,000		9,050,860		
108350	TRANSFER FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND FOR WATER AND LAND CONSERVATION CONSTITUTIONAL AMENDMENT				4,747,860						4,747,860						4,747,860		
108370	TRANSFER FROM WATER MANAGEMENT LANDS TRUST FUND FOR WATER AND LAND CONSERVATION 0 CONSTITUTIONAL AMENDMENT		7,951,231	7,951,231	715,520				7,951,231	7,951,231	715,520				7,951,231	7,951,231	715,520		
108420	TRANSFER FROM WATER QUALITY ASSURANCE TRUST FUND FOR WATER AND LAND CONSERVATION 0 CONSTITUTIONAL AMENDMENT TRANSFER FROM THE ADMINISTRATIVE TRUST FUND																		
08430	FOR WATER AND LAND CONSERVATION  CONSTITUTIONAL AMENDMENT			100	10,262,709						11,452,943	-					10,262,709		
08440	TRANSFER FROM ENVIRONMENTAL LABORATORY TRUST FUND FOR WATER AND LAND CONSERVATION CONSTITUTIONAL AMENDMENT TRANSFER FROM MORKING ADDITAL TRUST FUND FOR			THE REAL PROPERTY.	5,215,764						5,215,764						5,215,764		ALC: NO
08450	TRANSFER FROM WORKING CAPITAL TRUST FUND FOR WATER AND LAND CONSERVATION CONSTITUTIONAL   AMENDMENT			1	7,563,854						7,565,004						7,563,854		
08460	TRANSFER TO GENERAL REVENUE FOR WATER AND LAND CONSERVATION CONSTITUTIONAL AMENDMENT						(9,111,231)			N. C. WILL			(9,111,231)						(9,111,23

	A CONTRACTOR OF		HOUS	E OFFER #1	NELTH				SENAT	E OFFER #2	NO LINE	THE THE STATE OF THE			HOUS	OFFER #2	NE LAND	The state of the s	
Issue Code Issue Title	FTE	TOTAL GENERAL REVENUE	NR GENERAL REVENUE	ACQUISITION TRUST FUND	ACQUISITION TRUST FUND	OTHER TRUST FUNDS	FTE	TOTAL GENERAL REVENUE	NR GENERAL REVENUE	ACQUISITION TRUST FUND	ACQUISITION TRUST FUND	OTHER TRUST FUNDS	FTE	TOTAL GENERAL REVENUE	NR GENERAL REVENUE	ACQUISITION TRUST FUND	ACQUISITION TRUST FUND	OTHER TRUST	
TRANSFER FROM STATE PARK TRUST FUND FOR	712	REVENUE	REVENUE	TROST FOND	IROSTFOND	FUNDS	FIE	REVENUE	REVENUE	INUSTFUND	IROSI FOND	FUNDS	FIE	REVENUE	REVENUE	TROSTFORD	TROST FORD	PONDS	
WATER AND LAND CONSERVATION CONSTITUTIONAL AMENDMENT				28,462,724		100	C. C. C.		Trans.	28,672,207		- S/L				28,538,679			
FUND SHIFT FROM PERMIT FEE TRUST FUND TO LAND ACQUISITION TRUST FUND - ADD				324,370						324,370						324,370	FILE		
FUND SHIFT FROM PERMIT FEE TRUST FUND TO LAND ACQUISITION TRUST FUND - DEDUCT				Teacher 10		(324,370)						(324,370)						(324,37	570
FUND SHIFT PAYMENT IN LIEU OF TAXES FROM CONSERVATION AND RECREATION LANDS TRUST FUND TO INTERNAL IMPROVEMENT TRUST FUND - DEDUCT					-														STATE OF STATE OF
FUND SHIFT PAYMENT IN LIEU OF TAXES FROM CONSERVATION AND RECREATION LANDS TRUST FUND 3409060 TO INTERNAL IMPROVEMENT TRUST FUND - ADD																			THE PERSON NAMED IN
BOARD OF TRUSTEES LAND DOCUMENT SYSTEM 36204C0 TECHNOLOGY REFRESH PROJECT						1,000,000				3-11-11		1,000,000						1,000,00	000
36207C0 DISASTER RECOVERY																			The state of the s
36208C0 IT RESEARCH AND ADVISORY SERVICES												55,000						55,00	000
TECHNOLOGY REFRESH - NETWORK - FRAME RELAY (RECREATION AND PARKS/COASTAL AND AQUATIC 36303C0 MANAGED AREAS) - DEDUCT				(2.629)		(43,640)				(2.629)		(43,640)				(2,629)		(43,64	39
TECHNOLOGY REFRESH - NETWORK - FRAME RELAY (RECREATION AND PARKS/COASTAL AND AQUATIC MANAGED AREAS) - ADD						46,269						46,269						46,26	269
MINIMUM FLOWS AND LEVELS - NORTHWEST FLORIDA WATER MANAGEMENT DISTRICT				1,500,000						1,500,000						1,500,000			
4100120 WATER RESOURCES																			
4100300 ALTERNATIVE WATER SUPPLY - NEW INITIATIVES		25,000,000	25,000,000		11 110		e Sie et				100			25,000,000	25,000,000	. Killer			
TRANSFER TO FLORIDA FOREVER TRUST FUND FROM 4200140 LAND ACQUISITION TRUST FUND										37,000,000	33,480,570								
REALLOCATE SOLID WASTE MANAGEMENT TRUST FUND AID TO LOCAL GOVERNMENT G/A OPERATION CLEAN SWEEP TO TRANSFER TO DEPT OF 4200510 AGRICULTURE	An an											100,000						100,0	00
ADDITIONAL CONTRACTED SERVICES APPROPRIATIONS 4301450 FOR CONTINUED LEGAL REPRESENTATION						2 200 000						9,600,000						9,600,0	
EVALUATION OF SURFACE RUNOFF AND ROAD DUST AS 4500010 SOURCES OF WATER POLLUTION		300,000				2,200,000						9,600,000	1997	300,000			3.3	9,000,0	
		1997			15.											7.50		N. St.	7
4500020 INCREASED CONTRACTED SERVICES TRANSFER TO INSTITUTE OF FOOD AND AGRICULTURE 33B5090/ SCIENCES - LAKEWATCH - ENVIRONMENTAL 4500040 ASSESSMENT AND RESTORATION		2,500,000	2,500,000			150,000						150,000		2,500,000	2,500,000			150,0	00
4500140 INDIAN RIVER LAGOON NATIONAL ESTUARY PROGRAM			Part Service						War II										
TRANSFER TO THE SOUTH FLORIDA WATER 4500340 MANAGEMENT DISTRICT - DISPERSED WATER STORAGE				12 000 000								17 mg 77		130		13,000,000			Ī
TRANSFER TO THE SOUTH FLORIDA WATER  MANAGEMENT DISTRICT - DISPERSED WATER STORAGE  TRANSFER TO THE SOUTH FLORIDA WATER  MANAGEMENT DISTRICT - WATER FARMING				13,000,000	1777											15,000,000		E.Y	_
TRANSFER TO SUWANNEE RIVER WATER MANAGEMENT DISTRICT - PAYMENT IN LIEU OF TAXES		352,909		15,000,000				252.000						352,909		15,000,000			The same
800210 LOCAL GOVERNMENT CLEANUP CONTRACTING		352,909			27562	7,000,000		352,909				7,000,000		352,909		100		7,000,0	2
TRANSFER TO DEPARTMENT OF AGRICULTURE AND CONSUMER SERVICES FOR UNDERGROUND STORAGE TANKS						7,000,000					14.37	7,000,000		Part Part	10.70			7,000,0	2
5300100 WATER MANAGEMENT DISTRICTS - LAND MANAGEMENT				15,300,000				2,000,000		9,000,000				0.0		15,300,000			
INCREASE FUNDING FOR STATE PARK OPERATIONAL COSTS							3.00					669,925	3.00					669,9	92
6401000 LAND MANAGEMENT FUNDING INCREASE				3,634,992						3,634,992		1000				3,634,992			

FY 20	.010-	2010			HOUSE	OFFER #1			5.1.3	THE WHOLE ST	SENATI	E OFFER #2			THE PROPERTY.		HOUSE	OFFER #2		
Issu		Jesus Title	E7F	TOTAL GENERAL	NR GENERAL	ACQUISITION	ACQUISITION	OTHER TRUST	FTF	TOTAL GENERAL	NR GENERAL	ACQUISITION	ACQUISITION	OTHER TRUST	ETE	TOTAL GENERAL	NR GENERAL REVENUE	ACQUISITION TRUST FUND	NR LAND ACQUISITION TRUST FUND	OTHER TRUST FUNDS
Code		Issue Title	FTE	REVENUE	REVENUE	TRUST FUND	TRUST FUND	FUNDS	FTE	REVENUE	REVENUE	TRUST FUND	TRUST FUND	FUNDS	FTE	REVENUE	REVENUE	TRUST FUND	IRUSTFUND	FUNDS
6 730023	230 G	NCREASE IN BUDGET AUTHORITY FOR NON-FEDERAL BRANTS - COASTAL AND AQUATIC MANAGED AREAS						200,000	The state of the s					200,000						200,000
7 99A010	S	FUND SHIFT WATER MANAGEMENT DISTRICT DEBT SERVICE FROM WATER MANAGEMENT LANDS TRUST FUND TO WATER QUALITY ASSUR TF - DEDUCT																		
994011	F	UND SHIFT WATER MANAGEMENT DISTRICT DEBT SERVICE FROM WATER MANAGEMENT LANDS TRUST				BEAUTE.							24 (5) (5)						100000000000000000000000000000000000000	TA JONES
8 99A01	110 F	UND TO WATER QUALITY ASSUR TF - ADD RANSFER TO LAND ACQUISITION TRUST FUND FOR																		
9 990500		VATER AND LAND CONSERVATION CONSTITUTIONAL MENDMENT		(10,000,000)				(71,777,777)		(10,000,000)				(71,777,777)		(10,000,000)				(71,777,777)
0 000000		RANSFER FROM GENERAL REVENUE FOR WATER AND AND CONSERVATION CONSTITUTIONAL AMENDMENT																10,000,000		
0 990600	Т	RANSFER FROM SAVE OUR EVERGLADES TRUST FUND ON WATER AND LAND CONSERVATION		10000		10,000,000			Real Park			10,000,000	100					10,000,000		
1 990700	000 C	CONSTITUTIONAL AMENDMENT RANSFER FROM WATER MANAGEMENT LANDS TRUST				58,389,740						58,389,740						58,389,740		
2 990800	F	UND FOR WATER AND LAND CONSERVATION CONSTITUTIONAL AMENDMENT				13,388,037	13,388,037					13,388,037	13,388,037					13,388,037	13,388,037	
3 140136	e B	REACH DDO IECTS - STATEWINE		£ 000 000	£ 000 000	25 000 000	25 000 000			2,000,000	2 000 000	25 000 000	25 000 000			3,000,000	3,000,000	25,000,000	25,000,000	
393	M	BEACH PROJECTS - STATEWIDE  MAINTENANCE, REPAIRS AND CONSTRUCTION -		5,000,000	5,000,000	25,000,000	25,000,000		CONTRACTOR OF THE PARTY OF THE	3,000,000	3,000,000	25,000,000	25,000,000	E CONTRACT		3,000,000	3,000,000			
4 083643	13 S	TATEWIDE				590,000	590,000					590,000	590,000					590,000	590,000	
5 087125		RESTORE ACT - DEEPWATER HORIZON OIL SPILL						500,000						500,000						500,000
6 087126	6 D	IATIONAL FISH AND WILDLIFE FOUNDATION - DEEPWATER HORIZON OIL SPILL						2,851,768						2,851,768						2,851,768
7 140061	51 F	LORIDA COASTAL ZONE MANAGEMENT PROGRAM						958,000						958,000						958,000
							VE AND										N. P. C.			
8 140122	22 0	CLEAN MARINA						2,100,000						2,100,000				21317		2,100,000
9 080811		AND MANAGEMENT					Car					9,584,439	9,584,439					A CONTRACTOR OF THE PARTY OF TH		
0 081117		DEBT SERVICE - FLORIDA FOREVER BONDS - NEW DERIES					A Principal											E-Parities		
1 084108	18 L	AND ACQUISITION, ENVIRONMENTALLY ENDANGERED, UNIQUE/ IRREPLACEABLE LANDS, STATEWIDE				11,835,527								37,000,000				15,156,206		
1					10.30		1 112			1	7 1 1 5			07,000,000				-74-7		
2 080039	39 S	STATE PARK FACILITY IMPROVEMENTS	-			20,000,000	20,000,000			5,000,000	5,000,000	15,000,000	15,000,000		17.50			20,000,000	20,000,000	
A 080167	37 L	AKE APOPKA RESTORATION	-				3			15,000,000	15,000,000	5,000,000	5,000,000				150,000	2,000,000	2,000,000	
3 087102	)2 W	VEEKI WACHEE SPRINGS STATE PARK				100				500,000	500,000									
4 087937	37 P	PARTNERSHIP IN PARKS - STATE MATCH	114																	
5 088130	80 R	REMOVE ACCESSIBILITY BARRIERS - STATEWIDE				4,000,000	4,000,000					4,000,000	4,000,000					4,000,000	4,000,000	
200						4,000,000	4,000,000					4,000,000	4,000,000					MAD SH		
6 088137		GRANTS AND DONATIONS SPENDING AUTHORITY EDERAL LAND AND WATER CONSERVATION FUND						8,000,000	Total Control			Part of the last o		8,000,000			De TS		11990	8,000,000
7 140001	1 G	BRANTS				THE RESERVE		4,000,000						4,000,000						4,000,000
8 140002		CORIDA RECREATION DEVELOPMENT ASSISTANCE GRANTS		4,691,500	4,691,500					5,491,500	5,491,500				Water .	5,491,500	5,491,500			
9 140185	85 N	IATIONAL RECREATIONAL TRAIL GRANTS	A STATE					3,000,000						3,000,000						3,000,000
		OCAL PARKS		50,000	50,000					1,000,000	1,000,000					50,000	50,000			
	D	DRY CLEANING SOLVENT CONTAMINATED SITE		50,000	50,000				150 m	1,000,000	1,000,000					50,000	50,000	Will State of		MANAGE T
1 080524	24 C	CLEANUP						6,500,000	E CONTRACTOR OF					6,500,000			The state of the s			6,500,000
2 087889	9 P	PETROLEUM TANKS CLEANUP						125,000,000						125,000,000			TENES.			125,000,000
3 088502	)2 H	NAZARDOUS WASTE CONTAMINATED SITE CLEANUP						3,500,000						3,500,000						3,500,000

				HOUSE	OFFER #1	NR LAND		THE PERSON	STORY WILLIAM	SENAT	FOFFER #2	I NR LAND				HOUSE	OFFER #2 TOTAL LAND	NR LAND	
Issue Code Issue Title		FTE	TOTAL GENERAL REVENUE	NR GENERAL REVENUE	ACQUISITION TRUST FUND	ACQUISITION TRUST FUND	OTHER TRUST FUNDS	FTE	TOTAL GENERAL REVENUE	NR GENERAL REVENUE	ACQUISITION TRUST FUND	ACQUISITION TRUST FUND	OTHER TRUST FUNDS	FTE	TOTAL GENERAL REVENUE	NR GENERAL REVENUE	ACQUISITION TRUST FUND	ACQUISITION TRUST FUND	OTHER TRUST FUNDS
0134 SOLID WASTE MANAGEMENT							3,000,000						3,000,000						3,000,00
87777 SOLID WASTE LANDFILL CLOSURES						1							2,339,764						2,339,76
GRANTS AND AIDS - CITY OF OPA-LOCKA						4 3 4							2,000,704						
41126 ASSESSMENT AND CLEANUP - FIXED CAPI 4xxxxx USF LAND SALE - TRANSFER PROCEEDS T		E Base			TO SERVICE		850,000		500,000	500,000			850,000	VIEW BY	3637	10 May 10			850,00
83045 LAND ACQUISITION/SFWMD KISSIMMEE RI											20,000,000	20,000,000							1
4xxxxx HELENA RUN PRESERVE LAND ACQUISITION	ON				600,000	600,000					600,000	600,000					600,000	600,000	
89081 DEBT SERVICE NEW ISSUES						300,000		N AR	Draws 1		500,000								
DEBT SERVICE - SAVE OUR EVERGLADES	BONDS - NEW												70 TO 10 TO						
THE STREET, ST						4 mag													
AID TO WATER MANAGEMENT DISTRICTS-	LAND							A11							7.				
40124 ACQUISITION			1,000,000	1,000,000	17					135		A ROSE			1,000,000	1,000,000			
41117 EVERGLADES RESTORATION  GRANTS AND AIDS - OCEAN RESEARCH AT CONSERVATION ASSOCIATION - KILROY M	ND MONITORING			- 5	32,857,245	22,857,245			30,000,000	30,000,000	39,584,046	2					32,857,245	22,857,245	
SYSTEMS  GRANTS AND AID WATER MANAGEMENT D			A-3		<del>- /</del>				250,000	250,000	W. C.		7		250,000	14 11			
9931 ALTERNATIVE WATER SUPPLY	DISTRICT						25,000,000	410000000000000000000000000000000000000									31118		25,000,
0889 NON-MANDATORY LAND RECLAMATION PR	ROJECTS						4,200,000						4,200,000	The state of the s					4,200,
GRANTS AND AIDS - WATER PROJECTS			50,000,000	50,000.000					50,000,000	50,000,000					50,000,000	50,000,000			
GRANTS AND AID - NON-POINT SOURCE (N MANAGEMENT PLANNING GRANTS	NPS)				2,285,118	2,285,118	14,714,882				2,285,118	2,285,118	14,714,882	ST. VE			2,285,118	2,285,118	14,714,
DRINKING WATER FACILITY CONSTRUCTION REVOLVING LOAN	ON - STATE		7,440,800	7,440,800			90,975,664		7,440,800	7,440,800			90,975,664		7,440,800	7,440,800			90,975.
10131 WASTEWATER TREATMENT FACILITY CON	NSTRUCTION		9,479,200	9,479,200			207,331,403		9,479,200	9,479,200			207,331,403		9,479,200	9,479,200			207,331,
GRANTS AND AIDS - FLORIDA KEYS WASTI TREATMENT PLAN	EWATER																		
3276 SMALL COUNTY WASTEWATER TREATMEN	NT GRANTS						16,000,000					PO TAKE	16,000,000						16,000,
45554 BREVARD COUNTY MUCK DREDGING		N SW . W	10,000,000	10,000,000											10,000,000	10,000,000		A Francisco	
45555 EAU GALLIE RIVER MUCK REMOVAL - EGR	RET	74.193	10,000,000	10,000,000											10,000,000	10,000,000			
87870 SPRINGS RESTORATION								3			40,000,000	7.	-Cara						
88964 TOTAL MAXIMUM DAILY LOADS					9,385,000	9,385,000					9,385,000	9,385,000					9,385,000	9,385,000	
OTA DEPARTMENT OF ENVIRONMENTAL PROTECTI SH & WILDLIFE CONSERVATION COMMISSION	ION	2,971.50 2,112.50	136,548,846 27,564,455	133,112,731	486,422,318 3,764,709	98,105,400	782,979,829 297,396,372	2,974.50 2,112.50		135,612,731	551,582,264 3,764,709	138,313,164	805,220,196 297,396,372	2,974.50 2,112.50		131,912,731	488,402,318 3,764,709		794,545, 297,396,
CONTINUATION OF BUDGET AMENDMENT G00030 GULF COAST RESTORATION	#15-10 FOR						200,002						200,002			1 200	Tell I		200,0
TRANSFER BUDGET IN ALIGNMENT WITH 1	THE CREATION																		912,
07000 OF THE OFFICE OF STRATEGIC INITIATIVE: TRANSFER BUDGET IN ALIGNMENT WITH 1	THE CREATION	2.00		REP.	CO TO		912,550	2.00					912,550	2.00					
007100 OF THE OFFICE OF STRATEGIC INITIATIVE:  REALIGN INFORMATION TECHNOLOGY SEI	S - BACK OUT	(2.00)					(912,550)	(2.00				Manage St.	(912,550)	(2.00	)				(912
001020 BACK OUT  REALIGN INFORMATION TECHNOLOGY SEI	E CONTRACTOR OF			The state of			(2,436,905)						(2,436,905)				TO SERVE		(2,436,
001030 BACK	AVICES - ADD						2,436,905			100	CHILDREN.	The same of	2,436,905		The second	WHO IF		The said	2,436.

		A STATE OF THE STA		HOUS	E OFFER #1			The state of	A STATE OF THE STA	SENAT	E OFFER #2		Para San	Marie Way		HOUSE	OFFER #2	NET THE	
ssue	Issue Title	FTE	TOTAL GENERAL REVENUE	NR GENERAL REVENUE	ACQUISITION TRUST FUND	ACQUISITION TRUST FUND	OTHER TRUST FUNDS	FTE	TOTAL GENERAL REVENUE	NR GENERAL REVENUE	ACQUISITION TRUST FUND	ACQUISITION TRUST FUND	OTHER TRUST FUNDS	FTE	TOTAL GENERAL REVENUE	NR GENERAL REVENUE	ACQUISITION TRUST FUND	NR LAND ACQUISITION TRUST FUND	OTHER TRUST FUNDS
5000	REALIGN CONTRACTUAL SERVICES TO CORRECT CATEGORY - BACK OUT		(350,000)			200	(4.071,386)		(350,000)				(4,071,386)		(350,000)				(4,071,3
	REALIGN CONTRACTUAL SERVICES TO CORRECT CATEGORY - ADD BACK		350,000				4,071,386		350,000				4,071,386		350,000				4,071,3
	REPLACEMENT OF MOTOR VEHICLES					1034	500,000						1,756,802						1,756,
																			11,
	DIRECT BILLING FOR ADMINISTRATIVE HEARINGS INCREASED WORKLOAD FOR DATA CENTER TO						11,834						11,834						11
	SUPPORT AN AGENCY DECREASED WORKLOAD FOR DATA CENTER TO								A STATE OF THE PARTY OF		THE ST	THE REAL PROPERTY.							
	SUPPORT AN AGENCY CONVERSION OF OTHER PERSONAL SERVICES POSITIONS TO FULL-TIME EQUIVALENT POSITIONS - BACK OUT														10.00				
	CONVERSION OF OTHER PERSONAL SERVICES POSITIONS TO FULL-TIME EQUIVALENT POSITIONS - ADD BACK													4					
530	REDUCE INVASIVE PLANT MANAGEMENT										The let								
250	TRANSFER LAW ENFORCEMENT SALARIES FROM MARINE RESOURCES CONSERVATION TRUST FUND TO GENERAL REVENUE - BACK OUT						(500,000)						(500,000)						(500
260	TRANSFER LAW ENFORCEMENT SALARIES FROM MARINE RESOURCES CONSERVATION TRUST FUND TO GENERAL REVENUE - ADD BACK		500,000						500,000						500,000				
210	REALIGN SALARIES AND BENEFITS FUNDING - BACK OUT						(61,310)						(61,310)						(61
20	REALIGN SALARIES AND BENEFITS FUNDING - ADD BACK						61,310						61,310						61
120	TRANSFER SALARIES AND BENEFTS FROM FEDERAL GRANTS TRUST FUND TO STATE GAME TRUST FUND - DEDUCT						(237,792)		English .				(237,792)						(237
130	TRANSFER SALARIES AND BENEFITS FROM FEDERAL GRANTS TRUST FUND TO STATE GAME TRUST FUND - ADD						237,792						237,792						237
300	TRANSFER TO LAND ACQUISITION TRUST FUND FOR WATER AND LAND CONSERVATION CONSTITUTIONAL AMENDMENT		A Kingar				(77,751,260)						(78,704,410)						(77,751
310	TRANSFER FROM LAND ACQUISITION TRUST FUND FOR WATER AND LAND CONSERVATION CONSTITUTIONAL AMENDMENT						3,764,709						3,764,709						3,764
320	TRANSFER FROM GENERAL REVENUE FOR WATER AND LAND CONSERVATION CONSTITUTIONAL AMENDMENT																		
340	TRANSFER FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND FOR WATER AND LAND CONSERVATION CONSTITUTIONAL AMENDMENT				15,181,160						15,181,160						15,181,160		
380	TRANSFER TO GRANTS AND DONATIONS TRUST FUND FOR WATER AND LAND CONSERVATION CONSTITUTIONAL AMENDMENT				(3,764,799						(3,764,709)						(3.764,709)		
390	TRANSFER FROM INVASIVE PLANT CONTROL TRUST FUND FOR WATER AND LAND CONSERVATION CONSTITUTIONAL AMENDMENT				34,823,647						34,823,647						34,823,647		
110	TRANSFER FROM STATE GAME TRUST FUND FOR WATER AND LAND CONSERVATION CONSTITUTIONAL AMENDMENT				22,954,091						22,954,091						22,954,091		
430	TRANSFER FROM ADMINISTRATIVE TRUST FUND FOR WATER AND LAND CONSERVATION CONSTITUTIONAL AMENDMENT				4,792,362	2 2 3					5,745,512						4,792,362		
190	TRANSFER FROM MARINE RESOURCES CONSERVATION TRUST FUND																		
000	FLORIDA YOUTH CONSERVATION CENTERS NETWORK	4.0	00				525,632	4.00					525,632	4.00					525
000	OTHER PERSONAL SERVICES HEALTH INSURANCE	THE STATE OF			8,574		145,400	7			8,574		145,400				8,574		145
100	FLORIDA SHOREBIRD CONSERVATION INITIATIVE			STORE OF THE PARTY OF			152,000						152,000						15.
510	INVASIVE PLANT MANAGEMENT			Bearing To			3,676,353					OF THE SE	3,676,353						3,676

	and the second s			HOUSE	OFFER #1	NR LAND				SENAT	E OFFER #2	NR LAND				HOUSE	OFFER #2 TOTAL LAND	NR LAND	Later Control
Issue Code	Issue Title	FTE	TOTAL GENERAL REVENUE	NR GENERAL REVENUE	ACQUISITION TRUST FUND	ACQUISITION TRUST FUND	OTHER TRUST FUNDS	FTE	TOTAL GENERAL REVENUE	NR GENERAL REVENUE	TOTAL LAND ACQUISITION TRUST FUND	ACQUISITION TRUST FUND	OTHER TRUST FUNDS	FTE	TOTAL GENERAL REVENUE	NR GENERAL REVENUE	ACQUISITION TRUST FUND	ACQUISITION TRUST FUND	OTHER TRUST FUNDS
1400520	TRANSFER TO INVASIVE PLANT CONTROL TRUST FUND																		
400700	OYSTER REEF HABITAT RESTORATION IN ST ANDREWS BAY						145,200						145,200		No.				145,20
	TRANSFER 3.5 POSITIONS FROM FRESHWATER FISHERIES MANAGEMENT TO HABITAT & SPECIES CONSERVATION - BACK OUT	(3.50)					(202,810)	(3.50)					(202,610)	(3.50					(202,6
1401100	TRANSFER 3.5 POSITIONS FROM FRESHWATER FISHERIES MANAGEMENT TO HABITAT & SPECIES CONSERVATION - ADD BACK	3.50					202,610	3.50					202,610	3.50					202,6
	ESCRIBANO POINT - YELLOW RIVER WILDLIFE MANAGEMENT AREA						170,000						170,000						170,0
	NATURAL RESOURCE MANAGEMENT AND PUBLIC RECREATION PROGRAMS				700,000						700,000						700,000		
3401000	LAND MANAGEMENT FUNDING INCREASE				6,680,000						6,680,000						6,680,000		16.67
001000	APALACHICOLA OYSTER FISHERY MONITORING	2.00					294,720	2.00					294,720	2.00					294,7
005300	RED TIDE RESEARCH -MOTE MARINE LABORATORY		500,000	500,000					500,000	500,000					500,000	500,000		MAR AND	
105800	NATURAL RESOURCE DAMAGE ASSESSMENT - DEEPWATER HORIZON OIL SPILL						5,000						5,000						5,
3108500	PALM HARBOR FIRE AND RESCUE MARINE BOAT		110,000	110,000					110,000	110,000			可以自由的		110,000	110,000			
84191 40005	LOWRY PARK ZOO MANATEE HOSPITAL		1,000,000	1,000,000					1,000,000	1,000,000					1,000,000	1,000,000			WHEEL STATE
82800	BOATING INFRASTRUCTURE						3,800,000						3,800,000						3,800
40270	FLORIDA BOATING IMPROVEMENT PROGRAM						1,842,600						1,842,600						1,842,
80167	LAKE APOPKA RESTORATION				2,000,000	2,000,000				177.15									
85020	WILDLIFE MANAGEMENT AREA LAND IMPROVEMENTS				4,700,000	4,700,000				1711	1,500,000	1,500,000				La Cres de	4,700,000	4,700,000	Jan State
	FLORIDA CONSERVATION AND TECHNOLOGY CENTER - CENTER FOR CONSERVATION		332	Car Saul						-2.87					100,000	100,000			
	NATIONAL FISH AND WILDLIFE FOUNDATION - DEEPWATER HORIZON OIL SPILL						2,958,300						2,958,300						2,958,
80010	TENOROC SHOOTING RANGE FACILITY						950,000						950,000						950
80026	TRIPLE N RANCH WILDLIFE MANAGEMENT AREA PUBLIC SHOOTING PARK					ASSESSED NO.	1,550,000						1,550,000						1,550,
40004	ARTIFICIAL FISHING REEF CONSTRUCTION PROGRAM		de la				Take the		300,000	300,000			300,000		300,000	300,000	W.E.	10.16	300
OTAL FIS	SH & WILDLIFE CONSERVATION COMMISSION  GRAND TOTAL	2,118.50 8,759.25	29,674,455 296,000,000	1,610,000 172,000,000	91,839,834 724,500,000	6,700,000 145,100,000	239,836,862 2,372,391,021	2,118.50 8,760.25	29,974,455 296,000,000		87,592,984 724,480,000		240,440,514 2,396,325,040	2,118.50 8,762.25		2,010,000 171,970,000	89,839,834 724,480,000	4,700,000 145,100,000	241,393, 2,386,613,