



Conference Committee on
House Agriculture & Natural Resources Appropriations/
Senate General Government Appropriations

House Offer #2—Budget Spreadsheet

Tuesday, June 9, 2015

3:00 PM

110 SOB

CONFERENCE COMMITTEE ON SENATE GENERAL GOVERNMENT & HOUSE AGRICULTURE AND NATURAL RESOURCES APPROPRIATIONS
FY 2015-2016

Issue Code	Issue Title	HOUSE OFFER #1					SENATE OFFER #2					HOUSE OFFER #2							
		FTE	TOTAL GENERAL REVENUE	NR GENERAL REVENUE	TOTAL LAND ACQUISITION TRUST FUND	NR LAND ACQUISITION TRUST FUND	OTHER TRUST FUNDS	FTE	TOTAL GENERAL REVENUE	NR GENERAL REVENUE	TOTAL LAND ACQUISITION TRUST FUND	NR LAND ACQUISITION TRUST FUND	OTHER TRUST FUNDS	FTE	TOTAL GENERAL REVENUE	NR GENERAL REVENUE	TOTAL LAND ACQUISITION TRUST FUND	NR LAND ACQUISITION TRUST FUND	OTHER TRUST FUNDS
1	AGRICULTURE & CONSUMER SERVICES	3,597.25	132,157,933				1,295,669,763	3,597.25	132,157,933				1,295,669,763	3,597.25	132,157,933				1,295,669,763
2	160F280 CONTINUATION OF 5% TRANSFER 15-12 / EOG B7146 FROM EXPENSE TO CONTRACTED SERVICES						(75,000)						(75,000)						(75,000)
3	160F290 CONTINUATION OF 5% TRANSFER 15-12 / EOG B7146 TO CONTRACTED SERVICES FROM EXPENSE						75,000						75,000						75,000
4	160F300 CONTINUE 5% TRANSFER 15-10 EOG 7136 TRANSFER TO OTHER PERSONAL SERVICES (OPS) FROM SPECIAL CATEGORY FOR FOOD NUTRITION AND WELLNESS - ADD						155,000						155,000						155,000
5	160F310 CONTINUE 5% TRANSFER 15-10 EOG 7136 TRANSFER TO OTHER PERSONAL SERVICES (OPS) FROM SPECIAL CATEGORY FOR FOOD NUTRITION AND WELLNESS- DEDUCT						(155,000)						(155,000)						(155,000)
6	1800190 TRANSFER POSITION(S) FROM MARKETING TO ADMINISTRATION - DEDUCT						(74,204)	(1.00)					(74,204)	(1.00)					(74,204)
7	1800200 TRANSFER POSITION(S) FROM MARKETING TO ADMINISTRATION - ADD						74,204	1.00					74,204	1.00					74,204
8	1800260 TRANSFER POSITIONS FROM MARKETING TO AGLAW AND CONSUMER SERVICES - DEDUCT						(1,093,257)	(18.00)					(1,093,257)	(18.00)					(1,093,257)
9	1800270 TRANSFER POSITIONS FROM MARKETING TO AGLAW AND CONSUMER SERVICES - ADD						1,093,257	18.00					1,093,257	18.00					1,093,257
9A	2000250 REALIGN SALARIES AND BENEFITS TO ACQUISITION OF MOTOR VEHICLES-ADD						250,000						250,000						250,000
9B	2000260 REALIGN SALARIES AND BENEFITS TO ACQUISITION OF MOTOR VEHICLES-DEDUCT						(250,000)						(250,000)						(250,000)
10	2000700 REALIGNMENT OF SPECIAL CATEGORY EXPENDITURES - DEDUCT						(4,050,000)						(4,050,000)						(4,050,000)
11	2000800 REALIGNMENT OF SPECIAL CATEGORY EXPENDITURES - ADD						4,050,000						4,050,000						4,050,000
12	2001900 REALIGN EXPENSES TO OPERATING CAPITAL OUTLAY AND CONTRACTED SERVICES - DEDUCT						(100,000)						(100,000)						(100,000)
13	2002000 REALIGN EXPENSES TO OPERATING CAPITAL OUTLAY AND CONTRACTED SERVICES - ADD						100,000						100,000						100,000
14	2401000 REPLACEMENT EQUIPMENT		2,600,000	2,000,000					204,045						2,600,000	2,000,000			
15	2401500 REPLACEMENT OF MOTOR VEHICLES						2,329,505						2,329,505						2,329,505
16	2404000 REPLACE FIRE RADIO CONSOLES AND MOBILE RADIOS																		
17	2503080 DIRECT BILLING FOR ADMINISTRATIVE HEARINGS						(41,985)						(41,985)						(41,985)
18	3D00010 REPRIORITIZATION OF FRUIT AND VEGETABLES CITRUS INSPECTION TRUST FUND EXPENSE AUTHORITY TO CONSUMER SERVICES - DEDUCT						(100,000)						(100,000)						(100,000)
19	3D00020 REPRIORITIZATION OF FRUIT AND VEGETABLES CITRUS INSPECTION TRUST FUND EXPENSE AUTHORITY TO CONSUMER SERVICES - ADD						100,000						100,000						100,000
20	3D00030 REPRIORITIZATION OF FRUIT AND VEGETABLES OTHER PERSONAL SERVICES AUTHORITY TO ADMINISTRATION OTHER PERSONAL SERVICES AUTHORITY - DEDUCT						(35,000)						(35,000)						(35,000)
21	3D00040 REPRIORITIZATION OF FRUIT AND VEGETABLES OTHER PERSONAL SERVICES AUTHORITY TO ADMINISTRATION OTHER PERSONAL SERVICES AUTHORITY - ADD						35,000						35,000						35,000
22	3D00050 REPRIORITIZATION OF DIVISION OF MARKETING POSITIONS TO DIVISION OF ADMINISTRATION - DEDUCT						(162,962)	(3.00)					(162,962)	(3.00)					(162,962)
23	3D00060 REPRIORITIZATION OF DIVISION OF MARKETING POSITIONS TO DIVISION OF ADMINISTRATION - ADD						162,962	3.00					162,962	3.00					162,962
24	3D00070 REPRIORITIZATION OF DIVISION INFORMATION TECHNOLOGY STAFF TO THE OFFICE OF AGRICULTURE TECHNOLOGY SERVICES - ADD						277,653	5.00	102,583				277,653	5.00	102,583				277,653
25	3D00080 REPRIORITIZATION OF DIVISION INFORMATION TECHNOLOGY STAFF TO THE OFFICE OF AGRICULTURE TECHNOLOGY SERVICES - DEDUCT						(277,653)	(5.00)	(102,583)				(277,653)	(5.00)	(102,583)				(277,653)
26	3000170 CONCEALED WEAPON LICENSE RENEWALS SURGE						461,602						461,602						461,602
27	3000220 DIVISION OF FOOD, NUTRITION, AND WELLNESS USDA CHILD NUTRITION PROGRAM SPONSORS GROWTH AND EXPANSION SUPPORT	12.00					889,996	12.00					889,996	12.00					889,996

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30011C0/28	DECREASED WORKLOAD FOR DATA CENTER TO SUPPORT AN AGENCY																		(842)	28
33011C0																			(842)	
29	3004130 CONVERT OTHER PERSONAL SERVICES (OPS) TO FULL-TIME EQUIVALENT (FTE) POSITIONS																			29
30	3004500 ADDITIONAL STAFF - FLORIDA FOREST SERVICE	2.00			163,649	63,764		2.00			163,649	63,764		2.00			163,649	63,764		30
31	3005050 ADDITIONAL STAFF-APIARY INSPECTIONS PROGRAM																			31
32	3200100 REDUCE EXCESS BUDGET AUTHORITY																		(2,900,000)	32
33	33V0001 REDUCE AGRICULTURAL NONPOINT SOURCES BEST MANAGEMENT PRACTICES IMPLEMENTATION																			33
34	33V0280 REDUCE CITRUS MARKETING ORDERS - EXCESS BUDGET AUTHORITY																		(456,994)	34
35	33V0440 REDUCTION IN SOIL BASED SENSORS PROJECT WITHIN THE DIVISION OF WATER POLICY		(600,000)						(600,000)						(600,000)					35
36	33V0600 REDUCE DIVISION OF MARKETING FUNDING IN THE AGRICULTURAL EMERGENCY ERADICATION TRUST FUND																		(29,980)	36
37	33V1620 VACANT POSITION REDUCTIONS	(3.00)						(3.00)						(3.00)					(79,388)	37
38	3400930 FUND SHIFT - EXPENSES AND CONTRACTED SERVICES FROM FEDERAL GRANTS TRUST FUND TO GENERAL INSPECTION TRUST FUND - ADD																		118,500	38
39	3400940 FUND SHIFT - EXPENSES AND CONTRACTED SERVICES FROM FEDERAL GRANTS TRUST FUND TO GENERAL INSPECTION TRUST FUND - DEDUCT																		(118,500)	39
40	3408300 TRANSFER TO LAND ACQUISITION TRUST FUND FOR WATER AND LAND CONSERVATION CONSTITUTIONAL AMENDMENT		(42,479,002)						(42,479,002)						(42,479,002)				(22,286,600)	40
41	3408320 TRANSFER FROM GENERAL REVENUE FOR WATER AND LAND CONSERVATION CONSTITUTIONAL AMENDMENT				42,479,002						42,479,002						42,479,002			41
42	3408340 TRANSFER FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND FOR WATER AND LAND CONSERVATION CONSTITUTIONAL AMENDMENT				15,859,137						15,859,137						15,859,137			42
43	3408400 TRANSFER FROM GENERAL INSPECTION TRUST FUND FOR WATER AND LAND CONSERVATION CONSTITUTIONAL AMENDMENT				4,925,264						4,925,264						4,925,264			43
44	3408430 TRANSFER FROM ADMINISTRATIVE TRUST FUND FOR WATER AND LAND CONSERVATION CONSTITUTIONAL AMENDMENT				1,262,199						1,262,199						1,262,199			44
45	3408460 TRANSFER TO GENERAL REVENUE FOR WATER AND LAND CONSERVATION CONSTITUTIONAL AMENDMENT																			45
46	3408480 TRANSFER FROM PLANT INDUSTRY TRUST FUND FOR WATER AND LAND CONSERVATION CONSTITUTIONAL AMENDMENT				240,000						240,000						240,000			46
47	36260C0 ENTERPRISE REGULATORY LIFE-CYCLE MANAGEMENT SYSTEM FOR DEPARTMENT REGULATORY SERVICES																		2,500,000	47
48	4100120 WATER RESOURCES																			48
49	4509A00 FIREFIGHTER PAY INCREASE				778,842														778,842	49
50	4900010 NON NATIVE INVASIVE PLANT SPECIES				2,000,000						2,000,000						2,000,000			50
51	4900040 UNDERGROUND STORAGE TANK REMEDIATION																			51
52	4900050 ADDITIONAL OTHER PERSONAL SERVICES (OPS) FUNDING FOR HEALTH INSURANCE																		156,153	52
53	4900145 OPERATION CLEAN SWEEP		100,000																100,000	53
54	4900150 LAUREL WILT SURVEY AND MITIGATION PROGRAM		150,000	150,000					150,000	150,000					150,000	150,000				54
55	4900210 GIANT AFRICAN LAND SNAIL ERADICATION PROGRAM																		2,275,204	55

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56	4900275 FOSTERING SUCCESS PILOT PROJECT		220,499					220,499						150,000					56	
57	4900470 INCREASED BACKGROUND CHECK - FINGERPRINTING						127,376						127,376						127,376	57
58	4900490 AGRICULTURAL MARKETING ORDERS - PEANUTS						195,310						195,310						195,310	58
59	4900700 FLORIDA AGRICULTURE PROMOTION CAMPAIGN		1,000,000	1,000,000			3,010,000		1,500,000	1,500,000				1,000,000	1,000,000			3,010,000	59	
60	4900730 FARM SHARE PROGRAM		1,800,000	1,800,000					1,000,000	1,000,000				1,800,000	1,400,000					60
61	4900750 AQUACULTURE PROGRAM		796,639	796,639					796,639	796,639				796,639	796,639					61
62	4900790 OYSTER RESOURCE BEST MANAGEMENT PRACTICES STUDY						200,000						200,000						200,000	62
63	4900930 APIARY PEST CONTROL DEVELOPMENT EMERGENCY GENERATOR AND WIRING AT STATE FARMERS MARKETS TO SUPPORT DEPARTMENT OF EMERGENCY MANAGEMENT EMERGENCY SUPPORT FUNCTIONS						105,000						105,000						105,000	63
64	4901020 PROMOTIONAL AWARDS		250,000						250,000					250,000						65
66	4901065 TRANSFER GENERAL REVENUE FUNDING TO AGRICULTURAL EMERGENCY ERADICATION TRUST FUND		11,010,000	11,010,000					11,010,000	11,010,000				11,010,000	11,010,000					66
67	4901110 DIVISION OF FOOD, NUTRITION AND WELLNESS FARM TO SCHOOL GROWTH AND EXPANSION SUPPORT	2.00					143,630	2.00					143,630	2.00					143,630	67
68	4901120 EXECUTIVE DIRECTION - BUSINESS PROCESS EXCELLENCE INITIATIVE																			68
69	4901130 CITRUS CROP DECLINE SUPPLEMENTAL FUNDING		2,500,000	2,500,000					2,500,000	2,500,000				2,500,000	2,500,000					69
70	4901140 FLORIDA WILDFLOWER FOUNDATION		100,000											100,000						70
71	4901150 UNIVERSITY OF FLORIDA'S INSTITUTE OF FOOD AND AGRICULTURAL SCIENCES (UF/IFAS) INVASIVE EXOTICS QUARANTINE FACILITY		180,000	180,000					180,000	180,000				180,000	180,000					71
72	4901220 STATE FOREST BOUNDARY SURVEY				250,000	250,000					250,000	250,000				250,000	250,000			72
73	4901820 VITICULTURE PROGRAM						150,000						150,000						150,000	73
74	4901900 OFFICE OF AGRICULTURAL WATER POLICY AGRICULTURAL WATER SUPPLY PLANNING AND CONSERVATION PROGRAM		1,500,000	1,500,000					1,500,000	1,500,000				1,500,000	1,500,000					74
75	4901910 PASSIVE DISPERSED WATER STORAGE				7,000,000											7,000,000				75
76	4902000 OFFICE OF AGRICULTURAL WATER POLICY SPRINGS PROTECTION AND WATER CONSERVATION INITIATIVE	2.00			5,215,853	63,424		2.00			5,215,853	63,424		2.00		5,215,853	63,424			76
77	4902810 AGRICULTURAL BEST MANAGEMENT PRACTICES DEVELOPMENT AND IMPLEMENTATION				5,500,000						4,000,000					5,500,000				77
78	4902850 NORTHERN EVERGLADES AND ESTUARIES PROTECTION AREAS	2.00			5,167,551	7,764					3,000,000			2.00		5,167,551	7,764			78
79	4902920 WETLAND TREATMENT SYSTEMS OPERATIONS AND MAINTENANCE		1,100,000	1,100,000	2,000,000									1,100,000	1,100,000	2,000,000				79
80	4902930 FLOATING AQUATIC VEGETATIVE TILLING SYSTEMS OPERATIONS AND MAINTENANCE		2,400,000	2,400,000										2,400,000	2,400,000					80
81	4904007 SUPPORT FOR FOOD BANK		1,500,000	1,500,000					1,000,000	1,000,000				1,500,000	1,025,456					81
82	4904030 FLORIDA CHILDREN'S INITIATIVE		150,000											150,000						82
83	4906600 CITRUS HEALTH RESPONSE PROGRAM						9,355,567						9,355,567						9,355,567	83
84	4907410 AGRICULTURE BEST MANAGEMENT PRACTICES DEVELOPMENT AND IMPLEMENTATION PARTNERSHIP AGREEMENTS						1,400,000						1,400,000						1,400,000	84

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85	4907730																		150,000	85	
86	4908710		1,000,000																7,000,000	86	
86A	4908750		200,000	200,000																86A	
87	6401000				13,486,703						1,000,000								13,486,703	87	
88	083703																		1,000,000	88	
89	083715																		450,000	89	
90	145448		250,000	250,000					2,000,000	2,000,000					574,544	574,544				90	
91	145550		3,140,630	3,140,630					3,516,980	3,516,980					3,516,980	3,516,980				91	
92	083621				15,000,000	15,000,000											15,000,000	15,000,000		92	
93	083635		2,000,000	2,000,000					2,000,000	2,000,000					2,000,000	2,000,000				93	
94	082528																			94	
95	083643																		3,712,872	95	
96	082002				20,000,000	20,000,000			899,381	899,381							20,000,000	20,000,000		96	
97	083622				2,509,697	2,509,697					2,509,697	2,509,697					2,509,697	2,509,697		97	
98	083643				2,399,951	2,399,951					2,399,951	2,399,951					2,399,951	2,399,951		98	
99	146556																		1,000,000	99	
100	083620								1,000,000	1,000,000					1,000,000	1,000,000				100	
100A	083778																		1,162,232	100A	
101	083810								3,644,269	3,644,269										101	
102	145321		500,000	500,000											643,650	643,650				102	
103	TOTAL AGRICULTURE & CONSUMER SERVICES		3,614.25	123,526,699	32,027,269	146,237,848	40,294,600	1,307,733,421	3,612.25	122,450,744	32,697,269	85,304,752	5,286,836	1,308,823,421	3,614.25	124,000,744	32,797,269	146,237,848	40,294,600	1,308,833,421	103
104	DEPARTMENT OF CITRUS		55.00					51,865,676	55.00					51,865,676	55.00				51,865,676	104	
105	2503080							(24,767)						(24,767)						(24,767)	105
106	30011C0/ 33011C0																				106
107	33V0100																				107
108	33V1620																				108
109	3300100							(10,000,000)						(10,000,000)						(10,000,000)	109
110	4400020		500,000	500,000					500,000	500,000					500,000	500,000				110	
111	4400030		500,000						500,000						500,000					111	
112	4400040		5,000,000	4,500,000					1,500,000	1,000,000					5,000,000	4,500,000				112	
113	4400050		250,000	250,000					250,000	250,000					250,000	250,000				113	
114	TOTAL DEPARTMENT OF CITRUS		55.00	6,250,000	5,250,000	0	0	41,840,909	55.00	2,750,000	1,750,000	0	0	41,840,909	55.00	6,250,000	5,250,000	0	0	41,840,909	114
115	DEPARTMENT OF ENVIRONMENTAL PROTECTION		3,095.00	43,697,489		171,606,566		464,898,393	3,095.00	43,697,489		171,606,566		464,898,393	3,095.00	43,697,489		171,606,566	464,898,393	115	

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116	160F370		(40,000)				(63,011)	(40,000)				(63,011)		(40,000)					(63,011)	116
117	160F380		40,000				63,011	40,000				63,011		40,000					63,011	117
118	160F390						(47,000)					(47,000)							(47,000)	118
119	160F400						47,000					47,000							47,000	119
120	160S190						(165)					(165)							(165)	120
121	160S200						165					165							165	121
122	1700120																			122
123	18085C0		(5,000)				(351,676)	(5,000)				(351,676)		(5,000)					(351,676)	123
124	18086C0		5,000				351,676	5,000				351,676		5,000					351,676	124
125	2000260						(84,000)					(84,000)							(84,000)	125
126	2000270						84,000					84,000							84,000	126
127	2000280		(1,000)				(167,197)	(1,000)				(167,197)		(1,000)					(167,197)	127
128	2000290		1,000				167,197	1,000				167,197		1,000					167,197	128
129	2000340						(67,212)					(67,212)							(67,212)	129
130	2000350						67,212					67,212							67,212	130
131	2000460				(310,167)		(55,000)				(310,167)	(55,000)				(310,167)		(55,000)	(55,000)	131
132	2000470				310,167		55,000				310,167	55,000				310,167		55,000	55,000	132
133	20024C0						(1,821,133)					(1,821,133)							(1,821,133)	133
134	20025C0						1,821,133					1,821,133							1,821,133	134
135	2401500						374,153					374,153							374,153	135
136	2503080						(322,596)					(322,596)							(322,596)	136
137	3D00160							(6,000)				(309,776)		(6,000)					(309,776)	137
138	3D00170							6,000				309,776		6,000					309,776	138
139	3D00180																			139
140	3D00190																			140
141	30010C0																			141
142	33V1620																			142
143	33V6350							(1,700,000)						(1,700,000)						143

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144	330C200 REAL ESTATE INITIATIVE SAVINGS		(67,182)		(29,415)		(404,938)		(67,182)		(29,415)		(404,938)		(67,182)		(29,415)		(404,938)	144	
145	3301090 OPERATIONAL EFFICIENCY REDUCTIONS	(123.50)	(898,875)		(251,685)		(3,289,882)		(123.50)		(898,875)		(251,685)		(123.50)		(898,875)		(251,685)	(3,289,882)	145
146	3302230 REDUCE COASTAL PROTECTION TRUST FUND TRANSFER TO FLORIDA FISH AND WILDLIFE CONSERVATION COMMISSION (FWCC) - EMERGENCY RESPONSE						(500,000)						(500,000)						(500,000)		146
147	3302800 REDUCE STATEWIDE NUMERIC NUTRIENT CRITERIA MONITORING NETWORK - ENVIRONMENTAL ASSESSMENT AND RESTORATION											(1,640,679)							(1,640,679)		147
148	3308300 REDUCE UNNECESSARY AUTHORITY RELATED TO WATER AND LAND CONSERVATION CONSTITUTIONAL AMENDMENT IMPLEMENTATION		(12,000,000)		(7,669,849)		(57,948,649)		(12,000,000)		(7,669,849)		(57,948,649)		(12,000,000)		(7,669,849)		(57,948,649)		148
149	3400200 FUND SHIFT FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND TO VARIOUS TRUST FUNDS DEDUCT						(3,705,858)						(3,705,858)						(3,705,858)		149
150	3400210 FUND SHIFT FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND TO VARIOUS TRUST FUNDS ADD				551,851		3,154,007					551,851		3,154,007				551,851		3,154,007	150
151	3400220 FUND SHIFT FROM PERMIT FEE TRUST FUND TO ECOSYSTEMS MANAGEMENT AND RESTORATION TRUST FUND - DEDUCT																				151
152	3400230 FUND SHIFT FROM PERMIT FEE TRUST FUND TO ECOSYSTEMS MANAGEMENT AND RESTORATION TRUST FUND - ADD																				152
153	3400280 TRANSFER TO WATER QUALITY ASSURANCE TRUST FUND FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND - DEDUCT						(57,834)						(57,834)						(57,834)		153
154	3400290 TRANSFER TO WATER QUALITY ASSURANCE TRUST FUND FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND - ADD						57,834						57,834						57,834		154
155	3400320 FUND SHIFT FROM LAND ACQUISITION TRUST FUND TO ADMINISTRATIVE TRUST FUND - DEDUCT				(67)							(67)						(67)			155
156	3400330 FUND SHIFT FROM LAND ACQUISITION TRUST FUND TO ADMINISTRATIVE TRUST FUND - ADD						67						67						67		156
157	3400860 FUND SHIFT FROM COASTAL PROTECTION TRUST FUND TO INLAND PROTECTION TRUST FUND - DEDUCT						(63,325)						(63,325)						(63,325)		157
158	3400870 FUND SHIFT FROM COASTAL PROTECTION TRUST FUND TO INLAND PROTECTION TRUST FUND - ADD						63,325						63,325						63,325		158
159	3401280 REALIGN POSITIONS IN VARIOUS TRUST FUNDS TO FEDERAL GRANTS TRUST FUND - WASTE MANAGEMENT - DEDUCT						(359,000)						(359,000)						(359,000)		159
160	3401290 REALIGN POSITIONS IN VARIOUS TRUST FUNDS TO FEDERAL GRANTS TRUST FUND - WASTE MANAGEMENT - ADD						359,000						359,000						359,000		160
161	3408300 TRANSFER TO LAND ACQUISITION TRUST FUND FOR WATER AND LAND CONSERVATION CONSTITUTIONAL AMENDMENT		(19,108,226)				(67,095,836)					(17,332,271)		(67,420,158)				(17,332,271)		(66,095,246)	161
162	3408320 TRANSFER FROM GENERAL REVENUE FOR WATER AND LAND CONSERVATION CONSTITUTIONAL AMENDMENT				19,108,226							17,332,271						17,332,271			162
163	3408330 TRANSFER FROM CONSERVATION AND RECREATION LANDS TRUST FUND FOR WATER AND LAND CONSERVATION CONSTITUTIONAL AMENDMENT		1,160,000		9,050,860						1,160,000		9,050,860		1,160,000		9,050,860				163
164	3408350 TRANSFER FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND FOR WATER AND LAND CONSERVATION CONSTITUTIONAL AMENDMENT				4,747,860							4,747,860					4,747,860				164
165	3408370 TRANSFER FROM WATER MANAGEMENT LANDS TRUST FUND FOR WATER AND LAND CONSERVATION CONSTITUTIONAL AMENDMENT		7,951,231	7,951,231	715,520				7,951,231	7,951,231	715,520			7,951,231	7,951,231	715,520					165
166	3408420 TRANSFER FROM WATER QUALITY ASSURANCE TRUST FUND FOR WATER AND LAND CONSERVATION CONSTITUTIONAL AMENDMENT																				166
167	3408430 TRANSFER FROM THE ADMINISTRATIVE TRUST FUND FOR WATER AND LAND CONSERVATION CONSTITUTIONAL AMENDMENT				10,262,709							11,452,943					10,262,709				167
168	3408440 TRANSFER FROM ENVIRONMENTAL LABORATORY TRUST FUND FOR WATER AND LAND CONSERVATION CONSTITUTIONAL AMENDMENT				5,215,764							5,215,764					5,215,764				168
169	3408450 TRANSFER FROM WORKING CAPITAL TRUST FUND FOR WATER AND LAND CONSERVATION CONSTITUTIONAL AMENDMENT				7,563,854							7,565,004					7,563,854				169
170	3408460 TRANSFER TO GENERAL REVENUE FOR WATER AND LAND CONSERVATION CONSTITUTIONAL AMENDMENT						(9,111,231)						(9,111,231)						(9,111,231)		170

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171	3408470				28,462,724						28,672,207						28,538,679				171	
172	3409030				324,370						324,370						324,370				172	
173	3409040																				(324,370)	173
174	3409050																					174
175	3409060																					175
176	36204C0																				1,000,000	176
177	36207C0																					177
177A	36208C0																				55,000	177A
178	36303C0				(2,629)						(43,640)						(2,629)				(43,640)	178
179	36304C0																				46,269	179
180	4100110				1,500,000						1,500,000						1,500,000					180
181	4100120																					181
182	4100300		25,000,000	25,000,000													25,000,000	25,000,000				182
183	4200140										37,000,000	33,480,570										183
183A	4200510																				100,000	183A
184	4301450																				9,600,000	184
185	4500010		300,000														300,000					185
186	4500020		2,500,000	2,500,000													2,500,000	2,500,000				186
187	33B5090/ 4500040																				150,000	187
188	4500140																					188
189	4500340				13,000,000																13,000,000	189
190	4500350				15,000,000																15,000,000	190
191	4500360		352,909								352,909						352,909					191
191A	4800210																				7,000,000	191A
192	50L0020																					192
193	5300100				15,300,000						2,000,000	9,000,000									15,300,000	193
194	6200550																				669,925	194
195	6401000				3,634,992						3,634,992											195

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196	7300230 INCREASE IN BUDGET AUTHORITY FOR NON-FEDERAL GRANTS - COASTAL AND AQUATIC MANAGED AREAS						200,000												200,000	196
197	99A0100 FUND SHIFT WATER MANAGEMENT DISTRICT DEBT SERVICE FROM WATER MANAGEMENT LANDS TRUST FUND TO WATER QUALITY ASSUR TF - DEDUCT																			197
198	99A0110 FUND SHIFT WATER MANAGEMENT DISTRICT DEBT SERVICE FROM WATER MANAGEMENT LANDS TRUST FUND TO WATER QUALITY ASSUR TF - ADD																			198
199	9905000 TRANSFER TO LAND ACQUISITION TRUST FUND FOR WATER AND LAND CONSERVATION CONSTITUTIONAL AMENDMENT		(10,000,000)				(71,777,777)		(10,000,000)					(71,777,777)		(10,000,000)			(71,777,777)	199
200	9906000 TRANSFER FROM GENERAL REVENUE FOR WATER AND LAND CONSERVATION CONSTITUTIONAL AMENDMENT				10,000,000						10,000,000							10,000,000		200
201	9907000 TRANSFER FROM SAVE OUR EVERGLADES TRUST FUND FOR WATER AND LAND CONSERVATION CONSTITUTIONAL AMENDMENT				58,389,740						58,389,740							58,389,740		201
202	9908000 TRANSFER FROM WATER MANAGEMENT LANDS TRUST FUND FOR WATER AND LAND CONSERVATION CONSTITUTIONAL AMENDMENT				13,388,037	13,388,037					13,388,037	13,388,037						13,388,037	13,388,037	202
203	140126 BEACH PROJECTS - STATEWIDE		5,000,000	5,000,000	25,000,000	25,000,000			3,000,000	3,000,000	25,000,000	25,000,000			3,000,000	3,000,000	25,000,000	25,000,000		203
204	083643 MAINTENANCE, REPAIRS AND CONSTRUCTION - STATEWIDE				590,000	590,000					590,000	590,000						590,000	590,000	204
205	087125 RESTORE ACT - DEEPWATER HORIZON OIL SPILL						500,000							500,000					500,000	205
206	087126 NATIONAL FISH AND WILDLIFE FOUNDATION - DEEPWATER HORIZON OIL SPILL						2,851,768							2,851,768					2,851,768	206
207	140061 FLORIDA COASTAL ZONE MANAGEMENT PROGRAM						958,000							958,000					958,000	207
208	140122 CLEAN MARINA						2,100,000							2,100,000					2,100,000	208
209	080811 LAND MANAGEMENT										9,584,439	9,584,439								209
210	081117 DEBT SERVICE - FLORIDA FOREVER BONDS - NEW SERIES																			210
211	084108 LAND ACQUISITION, ENVIRONMENTALLY ENDANGERED, UNIQUE/IRREPLACEABLE LANDS, STATEWIDE				11,835,527									37,000,000				15,156,206		211
212	080039 STATE PARK FACILITY IMPROVEMENTS				20,000,000	20,000,000			5,000,000	5,000,000	15,000,000	15,000,000						20,000,000	20,000,000	212
212A	080167 LAKE AOPKA RESTORATION								15,000,000	15,000,000	5,000,000	5,000,000						2,000,000	2,000,000	212A
213	087102 WEEKI WACHEE SPRINGS STATE PARK								500,000	500,000										213
214	087937 PARTNERSHIP IN PARKS - STATE MATCH																			214
215	088130 REMOVE ACCESSIBILITY BARRIERS - STATEWIDE				4,000,000	4,000,000					4,000,000	4,000,000						4,000,000	4,000,000	215
216	088137 GRANTS AND DONATIONS SPENDING AUTHORITY						8,000,000							8,000,000					8,000,000	216
217	140001 FEDERAL LAND AND WATER CONSERVATION FUND GRANTS						4,000,000							4,000,000					4,000,000	217
218	140002 FLORIDA RECREATION DEVELOPMENT ASSISTANCE GRANTS		4,691,500	4,691,500					5,491,500	5,491,500					5,491,500	5,491,500				218
219	140185 NATIONAL RECREATIONAL TRAIL GRANTS						3,000,000							3,000,000					3,000,000	219
220	140694 LOCAL PARKS		50,000	50,000					1,000,000	1,000,000					50,000	50,000				220
221	080524 DRY CLEANING SOLVENT CONTAMINATED SITE CLEANUP						6,500,000							6,500,000					6,500,000	221
222	087880 PETROLEUM TANKS CLEANUP						125,000,000							125,000,000					125,000,000	222
223	088502 HAZARDOUS WASTE CONTAMINATED SITE CLEANUP						3,500,000							3,500,000					3,500,000	223

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224	140134 SOLID WASTE MANAGEMENT						3,000,000						3,000,000						3,000,000	224
224A	087777 SOLID WASTE LANDFILL CLOSURES												2,339,764						2,339,764	224A
225	141126 GRANTS AND AIDS - CITY OF OPA-LOCKA BROWNFIELD ASSESSMENT AND CLEANUP - FIXED CAPITAL OUTLAY							500,000	500,000											225
225A	14xxxxx USF LAND SALE - TRANSFER PROCEEDS TO USF						850,000						850,000						850,000	225A
226	083045 LAND ACQUISITION/SFWM KISSIMMEE RIVER										20,000,000	20,000,000								226
226A	14xxxxx HELENA RUN PRESERVE LAND ACQUISITION				600,000	600,000					600,000	600,000					600,000	600,000		226A
227	089081 DEBT SERVICE NEW ISSUES																			227
228	089082 DEBT SERVICE - SAVE OUR EVERGLADES BONDS - NEW SERIES																			228
229	140032 WATER RESOURCES																			229
230	140124 AID TO WATER MANAGEMENT DISTRICTS-LAND ACQUISITION		1,000,000	1,000,000										1,000,000	1,000,000					230
231	141117 EVERGLADES RESTORATION				32,857,245	22,857,245		30,000,000	30,000,000	39,584,046							32,857,245	22,857,245		231
232	141124 GRANTS AND AIDS - OCEAN RESEARCH AND CONSERVATION ASSOCIATION - KILROY MONITORING SYSTEMS							250,000	250,000					250,000						232
233	149931 GRANTS AND AID WATER MANAGEMENT DISTRICT ALTERNATIVE WATER SUPPLY																		25,000,000	233
234	080889 NON-MANDATORY LAND RECLAMATION PROJECTS							4,200,000					4,200,000						4,200,000	234
235	140047 GRANTS AND AIDS - WATER PROJECTS		50,000,000	50,000,000				50,000,000	50,000,000					50,000,000	50,000,000					235
236	140076 GRANTS AND AID - NON-POINT SOURCE (NPS) MANAGEMENT PLANNING GRANTS				2,285,118	2,285,118	14,714,882				2,285,118	2,285,118	14,714,882				2,285,118	2,285,118	14,714,882	236
237	140129 DRINKING WATER FACILITY CONSTRUCTION - STATE REVOLVING LOAN		7,440,800	7,440,800			90,975,664	7,440,800	7,440,800				90,975,664	7,440,800	7,440,800				90,975,664	237
238	140131 WASTEWATER TREATMENT FACILITY CONSTRUCTION		9,479,200	9,479,200			207,331,403	9,479,200	9,479,200				207,331,403	9,479,200	9,479,200				207,331,403	238
239	141121 GRANTS AND AIDS - FLORIDA KEYS WASTEWATER TREATMENT PLAN																			239
240	143276 SMALL COUNTY WASTEWATER TREATMENT GRANTS						16,000,000						16,000,000						16,000,000	240
241	145554 BREVARD COUNTY MUCK DREDGING		10,000,000	10,000,000										10,000,000	10,000,000					241
242	145555 EAU GALLIE RIVER MUCK REMOVAL - EGRET		10,000,000	10,000,000										10,000,000	10,000,000					242
243	087870 SPRINGS RESTORATION										40,000,000									243
244	088964 TOTAL MAXIMUM DAILY LOADS				9,385,000	9,385,000					9,385,000	9,385,000					9,385,000	9,385,000		244
245	TOTA DEPARTMENT OF ENVIRONMENTAL PROTECTION	2,971.50	136,548,846	133,112,731	486,422,318	98,105,400	782,979,829	2,974.50	140,824,801	135,612,731	551,582,264	138,313,164	805,220,196	2,974.50	135,674,801	131,012,731	488,402,318	100,105,400	794,545,108	245
246	FISH & WILDLIFE CONSERVATION COMMISSION	2,112.50	27,564,455		3,764,709		297,396,372	2,112.50	27,564,455		3,764,709		297,396,372	2,112.50	27,564,455		3,764,709		297,396,372	246
247	1600030 CONTINUATION OF BUDGET AMENDMENT #15-10 FOR GULF COAST RESTORATION						200,002						200,002						200,002	247
248	1807000 TRANSFER BUDGET IN ALIGNMENT WITH THE CREATION OF THE OFFICE OF STRATEGIC INITIATIVES - ADD BACK	2.00					912,550	2.00					912,550	2.00					912,550	248
249	1807100 TRANSFER BUDGET IN ALIGNMENT WITH THE CREATION OF THE OFFICE OF STRATEGIC INITIATIVES - BACK OUT	(2.00)					(912,550)	(2.00)					(912,550)	(2.00)					(912,550)	249
250	2001020 REALIGN INFORMATION TECHNOLOGY SERVICES - BACK OUT						(2,436,905)						(2,436,905)						(2,436,905)	250
251	2001030 REALIGN INFORMATION TECHNOLOGY SERVICES - ADD BACK						2,436,905						2,436,905						2,436,905	251

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252	2005000		(350,000)				(4,071,386)		(350,000)				(4,071,386)		(350,000)				(4,071,386)	252
253	2005100		350,000				4,071,386		350,000				4,071,386		350,000				4,071,386	253
254	2401500						500,000						1,756,802						1,756,802	254
255	2503080						11,834						11,834						11,834	255
256	30010C0																			256
257	30011C0																			257
258	3006500																			258
259	3006600																			259
260	33V3530																			260
261	3400250						(500,000)						(500,000)						(500,000)	261
262	3400260		500,000						500,000					500,000						262
263	3404210						(61,310)						(61,310)						(61,310)	263
264	3404220						61,310						61,310						61,310	264
265	3408120						(237,792)						(237,792)						(237,792)	265
266	3408130						237,792						237,792						237,792	266
267	3408300						(77,751,260)						(78,704,410)						(77,751,260)	267
268	3408310						3,764,709						3,764,709						3,764,709	268
269	3408320																			269
270	3408340				15,181,160						15,181,160						15,181,160			270
271	3408380				(3,764,709)						(3,764,709)						(3,764,709)			271
272	3408390				34,823,647						34,823,647						34,823,647			272
273	3408410				22,954,091						22,954,091						22,954,091			273
274	3408430				4,792,362						5,745,512						4,792,362			274
275	3408490																			275
276	4004000 8505000	FLORIDA YOUTH CONSERVATION CENTERS NETWORK	4.00				525,632		4.00				525,632	4.00					525,632	276
277	4103000	OTHER PERSONAL SERVICES HEALTH INSURANCE				8,574	145,400				8,574		145,400				8,574		145,400	277
278	4400100	FLORIDA SHOREBIRD CONSERVATION INITIATIVE					152,000						152,000						152,000	278
279	4400510	INVASIVE PLANT MANAGEMENT					3,676,353						3,676,353						3,676,353	279

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280	4400520																			280									
281	4400700																		145,200	145,200	281								
282	4401000																		(3.50)	(202,610)	(3.50)	(202,610)	282						
283	4401100																		3.50	202,610	3.50	202,610	283						
284	4402200																			170,000		170,000	284						
285	6303000																			700,000		700,000	285						
286	6401000																			6,680,000		6,680,000	286						
287	7001000																		2.00	294,720	2.00	294,720	287						
288	7005300																			500,000	500,000		500,000	500,000	288				
289	8105800																			5,000		5,000		5,000	289				
290	8108500																			110,000	110,000		110,000	110,000	290				
291	084191 140005																			1,000,000	1,000,000		1,000,000	1,000,000	291				
292	082800																				3,800,000		3,800,000		3,800,000	292			
293	140270																				1,842,600		1,842,600		1,842,600	293			
294	080167																				2,000,000	2,000,000				294			
295	085020																				4,700,000	4,700,000		1,500,000	1,500,000	4,700,000	4,700,000	295	
295A	089801																								100,000	100,000		295A	
296	087126																				2,958,300		2,958,300			2,958,300	296		
297	080010																				950,000		950,000			950,000	297		
298	080026																				1,550,000		1,550,000			1,550,000	298		
299	140004																								300,000	300,000		300,000	299
300	TOTAL FISH & WILDLIFE CONSERVATION COMMISSION		2,118.50	29,674,455	1,610,000	91,839,834	6,700,000	239,836,862	2,118.50	29,974,455	1,910,000	87,592,984	1,500,000	240,440,514	2,118.50	30,074,455	2,010,000	89,839,834	4,700,000	241,393,664	300								
301	GRAND TOTAL		8,759.25	296,000,000	172,000,000	724,500,000	145,100,000	2,372,391,021	8,760.25	296,000,000	171,970,000	724,480,000	145,100,000	2,396,325,040	8,762.25	296,000,000	171,970,000	724,480,000	145,100,000	2,386,613,102	301								