



# House Appropriations/Senate Appropriation Conference Chairs

## **House Bump Offer #1**

Implementing Bill – Statewide Issues

Monday, June 15, 2015 412 Knott Building 11:05 PM

### 2015-2016 Implementing Bill- Statewide Issues

	НВ ЗА	SB 2502A	Description	Status
1	1	1	INTENT. This section provides legislative intent that the implementing and administering provisions of this act apply to the General Appropriations Act for Fiscal Year 2015-16.	IDENTICAL
2			Health and Human Services / Healthcare	
3	new		COMPREHENSIVE TRANSITIONAL EDUCATION PROGRAM (CTEP). Limits the total number of residents at CTEP facilities to 120 and limits each residential unit to no more than 15 residents for programs initially licensed prior to July 1, 2015.  Modification: Clarifies that facility currently licensed to operate with more than 15 residents will be able to continue to operate such units.	Previously closed - House offers clarification
4	Distance of		Statewide Issues	
5	28		LIMITATION ON PRICE PER SQUARE FOOT. Requires DMS to develop limitation on cost per square foot for new fixed capital outlay construction of buildings constructed with state appropriated funds.  *Revised House offer* - moves language to proviso as follows: From the funds in specific appropriation xx, the Department of Management Services shall recommend a maximum square foot cost plan for new fixed capital outlay construction to include the design, construction, permitting, furniture and fixtures, and any appurtenances. The plan shall exclude construction of any new buildings or facilities for nursing; medical care; laboratories; science, technology, and research-related facilities; or buildings for the incarceration of inmates. The Department of Management Services shall submit the maximum square foot cost plan to the President of the Senate, the Speaker of the House of Representatives, and the Executive Office of the Governor no later than December 1, 2015.	House modified - move revised language to proviso.
6	39,40	38,39	<b>BUDGET TRANSFERS.</b> Amends s. 216.292, F.S. to remove language limiting scope of legislative review of "5 percent" budget transfers. Legislature would be able to object that the proposed action exceeds delegated authority or is contrary to legislative policy and intent would apply.	IDENTICAL
7	41	40	COMPETITIVE SOLICITATIONS. Provides that no state agency may initiate a competitive solicitation for a product or service if the completion of such competitive solicitation would:  (1) Require a change in law; or  (2) Require a change to the agency's budget other than a transfer authorized in s. 216.292(2) or (3), Florida Statutes, unless the initiation of such competitive solicitation is specifically authorized in law, by the Legislative Budget Commission, or in the General Appropriations Act.  Provides that section does not apply to competitive solicitation for which the agency head certifies a valid emergency exists.	IDENTICAL
8	42	41	RISK MANAGEMENT TRANSFERS. Authorizes the Executive Office of the Governor to transfer funds in the appropriation category "Special Categories-Risk Management Insurance" between departments in order to align the budget authority granted with the premiums paid by each department for risk management insurance.	IDENTICAL

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9	43	42	HUMAN RESOURCE SERVICES TRANSFER. Authorizes the Executive Office of the Governor to transfer funds in the appropriation category "Special Categories-Transfer to Department of Management Services-Human Resources Services Purchased Per Statewide Contract" of the General Appropriations Act between departments in order to align the budget authority granted with the assessments that must be paid by each agency to the Department of Management Services for human resources management services.	IDENTICAL
10	44	43	<b>EMPLOYEE ASSIGNMENTS.</b> Amends s. 112.24, F.S. to provide that the reassignment of an employee of a state agency may be made if recommended by the Governor or Chief Justice, as appropriate, and approved by the chairs of the Senate and House budget committees. Such actions shall be deemed approved if neither chair provides written notice of objection within 14 days after the chair's receiving notice of the action pursuant to s. 216.177, F.S. This requirement applies to state employee reassignments regardless of which agency (sending or receiving) is responsible for pay and benefits of assigned employee.	IDENTICAL
11	45	44	<b>LEGISLATOR'S SALARIES.</b> Notwithstanding s. 11.13, F.S., maintains salaries of legislators at the same level as July 1, 2010.	IDENTICAL
12	46,47	45,46	<b>TF SWEEPS TO GR.</b> Amends s. 215.32(2)(b), F.S., in order to implement the transfer of moneys to the General Revenue Fund from trust funds in the General Appropriations Act.	IDENTICAL
13	48	47	STATE DEBT / BEST INTEREST OF STATE. Provides that, in order to implement the issuance of new debt authorized in the 2015-2016 General Appropriations Act, and pursuant to the requirements of s. 215.98, F.S., the Legislature determines that the authorization and issuance of debt for the 2015-2016 fiscal year should be implemented and is in the best interest of the state.	IDENTICAL
14	49	48	STATE EMPLOYEE TRAVEL. Provides that funds appropriated for travel by state employees shall be limited to travel for activities that are critical to each state agency's mission. Prohibits funds from being used to travel to foreign countries, other states, conferences, staff-training or other administrative functions unless agency head approves in writing. Requires agency head to consider use of teleconferencing and electronic communication to meet needs of activity before approving travel.	IDENTICAL

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15	50		LODGING EXPENSES. Notwithstanding s. 112.061, F.S. costs for lodging associated with a meeting, conference or convention organized or sponsored in whole or in part by a state agency or the judicial branch may not exceed 150 dollars per day.  Revised offer: In order to implement appropriations in the 2015-2015 General Appropriations Act for state employee travel and notwithstanding s. 112.061, Florida Statutes, except for contracts that have been entered into prior to July 1, 2015, costs for lodging associated with a meeting, conference or convention organized or sponsored in whole or in part by a state agency or the judicial branch may not exceed \$150 per day. This section expires July 1, 2016.	Senate (no language)
16	51	49	DATA CENTERS / EXTERNAL TRANSFERS. Provides that the Governor is authorized to transfer funds appropriated in any appropriation category used to pay for data processing in the GAA between agencies in order to align the budget authority granted with the utilization rate of each department.	IDENTICAL
17	52	50	DATA CENTERS/TRANSFERS FROM DATA PROCESSING CATEGORY.  Notwithstands s. 216.292(2)(a), F.S. which authorizes transfers of up to 5 percent of approved budget between categories. Agencies will be prohibited from transferring funds from data center appropriation category to a category other than a data center appropriation category.	IDENTICAL
18	53	51	<b>SUNCOM.</b> Provides that the Governor is authorized to transfer funds appropriated in the appropriations category "expenses" between agencies in order to allocate a reduction relating to SUNCOM Services.	IDENTICAL
19	54,55	52,53	PHARMACY COPAYMENTS AND SUPPLY LIMITS. Amend s. 110.12315, F.S., to modify copayments associated with the state employees' group health insurance program consistent with decisions that have been made in the GAA; to authorize the Department of Management Services, for the state employees' prescription drug program, to negotiate the pharmacy dispensing fee, to implement a 90-day supply limit program for certain maintenance drugs at retail pharmacies for state employees under certain circumstances, to maintain a list of maintenance drugs and preferred brand name drugs; and to provide that copayments for state employees for a 90-day supply of prescription drugs at a retail pharmacy will be the same as a 90-day supply through mail order.	House
20	56	54	<b>VETOED ITEMS.</b> Specifies that no section shall take effect if the appropriations and proviso to which it relates are vetoed.	IDENTICAL
21	57	55	PRECEDENCE OF SUBSTANTIVE LAW. Provides for a permanent change made by another law to any of the same statutes amended by this bill will take precedence over the provision in this bill.	IDENTICAL
22	58	56	SEVERABILITY CLAUSE.	IDENTICAL
23	59	57	<b>EFFECTIVE DATES.</b> Provides that, except as otherwise expressly provided in this act, this act shall take effect July 1, 2015; or, if this act fails to become a law until after that date, it shall take effect upon becoming a law and shall operate retroactively to July 1, 2015.	