



# Conference Committee on House Government Operations Appropriations/ Senate General Government Appropriations

House Offer #1—Budget Spreadsheet

Saturday, June 6, 2015 10:30 AM 110 SOB

				B 2500	Control of the			B 5001	ASTRONOMY.		HOUS	E OFFER #1		
Issue Code	Issue Title	FTE	TOTAL GENERAL REVENUE	NR GENERAL REVENUE	TRUST FUNDS	FTE	TOTAL GENERAL REVENUE	NR GENERAL REVENUE	TRUST FUNDS	FTE	TOTAL GENERAL REVENUE	NR GENERAL REVENUE	TRUST FUNDS	s
DEPARTI	MENT OF BUSINESS & PROFESSIONAL REGULATION	1,616.25	326,527		145,584,528	1,616.25	326,527	The second second	145,584,528	1,616.25	326,527		145,584,528	
1 160F480	REALIGN BUDGET AUTHORITY IN THE FLORIDA BOXING COMMISSION REAPPROVAL OF EOG #B7074 - DEDUCT OPS AND EXPENSES				(26,000)									1
2 160F490	REALIGN BUDGET AUTHORITY IN THE FLORIDA BOXING COMMISSION - REAPPROVAL OF EOG #B7074 - ADD SALARIES AND BENEFITS				26,000									2
3 1606080	REAPPROVAL OF EOG #B0172 - TRANSFER POSITION AND BUDGET AUTHORITY FROM CUSTOMER CONTACT CENTER TO CENTRAL INTAKE UNIT - DEDUCT	(1.00)			(53,296)	(1.00)			(53,296)	(1.00)			(53,296)	3
4 1606090	REAPPROVAL OF EOG #B0172 - TRANSFER POSITION AND BUDGET AUTHORITY FROM CUSTOMER CONTACT CENTER TO CENTRAL INTAKE UNIT - ADD	1.00			53,296	1.00			53,296	1.00			53,296	4
5 1609040	REAPPROVAL OF EOG #P0026 - REALIGN SALARY RATE FROM THE BUREAU OF TESTING/EDUCATION TO THE FLORIDA BOXING COMMISSION - DEDUCT													5
	REAPPROVAL OF EOG #P0026 - REALIGN SALARY RATE FROM THE BUREAU OF TESTING/EDUCATION TO THE FLORIDA BOXING COMMISSION - ADD													6
	REALIGN BUDGET AUTHORITY FROM EXPENSE TO CONTRACTED SERVICES - DEDUCT			The second	(20,000)				(20,000)				(20,000)	7
8 2000170	REALIGN BUDGET AUTHORITY TO CONTRACTED SERVICES FROM EXPENSE - ADD REALIGN BUDGET AUTHORITY FROM CONTRACTED				20,000				20,000				20,000	8
9 2000180	SERVICES TO ACQUISITION OF MOTOR VEHICLES AND OPERATION OF MOTOR VEHICLES - DEDUCT REALIGN BUDGET AUTHORITY FROM CONTRACTED				(46,000)				(46,000)				(46,000)	9
10 2000190	SERVICES TO ACQUISITION OF MOTOR VEHICLES AND OPERATION OF MOTOR VEHICLES - ADD				46,000				46,000				46,000	10
10A 2002000	REALIGNMENT OF SALARIES AND BENEFITS AND SALARY RATE FROM EXECUTIVE DIRECTION AND SUPPORT SERVICES TO FLORIDA BOXING COMMISSION - DEDUCT												(26.000)	10A
	REALIGNMENT OF SALARIES AND BENEFITS AND SALARY RATE FROM EXECUTIVE DIRECTION AND SUPPORT SERVICES TO FLORIDA BOXING												(20,000)	
10B 2002100	COMMISSION - ADD  REALIGN BUDGET AUTHORITY FROM EXPENSES TO OPERATION OF MOTOR VEHICLES IN THE DIVISION OF												26,000	10B
11 2002170	HOTELS AND RESTAURANTS - DEDUCT REALIGN BUDGET AUTHORITY FROM EXPENSES TO OPERATION OF MOTOR VEHICLES IN THE DIVISION OF				(37,647)				(37,647)				(37,647)	11
	HOTELS AND RESTAURANTS - ADD REALIGN BUDGET AUTHORITY FROM EXPENSES TO ACQUISITION OF MOTOR VEHICLES - DEDUCT				37,647				37,647 (15,200)				37,647	12

			1 THE RESERVE TO THE	B 2500	September 1	No. of the last		B 5001			HOUS	E OFFER #1		
Issue Code	Issue Title	FTE	TOTAL GENERAL REVENUE	NR GENERAL REVENUE	TRUST FUNDS	FTE	TOTAL GENERAL REVENUE	NR GENERAL REVENUE	TRUST FUNDS	FTE	TOTAL GENERAL REVENUE	NR GENERAL REVENUE	TRUST FUND	s
	REALIGN BUDGET AUTHORITY FROM EXPENSES TO									SERVICE	10000000000000000000000000000000000000			
14 2002210	ACQUISITION OF MOTOR VEHICLES - ADD				15,200				15,200				15,200	14
15 2402400	ADDITIONAL EQUIPMENT - MOTOR VEHICLES	TA BURNE		The state of	201,222				201,222				201,222	15
16 2402450	UTILIZATION OF FORFEITURE FUNDS FROM THE FEDERAL LAW ENFORCEMENT TRUST FUND - ACQUISITION OF MOTOR VEHICLES				300.000				300,000				300.000	16
	LAW ENFORCEMENT EQUIPMENT - UTILIZATION OF FORFEITURE FUNDS FROM FEDERAL LAW				100 825				109,835				109,835	47
	ENFORCEMENT TRUST FUND  DIRECT BILLING FOR ADMINISTRATIVE HEARINGS				109,835				(329.769)				(329.769)	18
18 2503080	UPGRADE BROAD BAND/BANDWIDTH IN FIELD OFFICES				(329,709)				(323,703)				(329,709)	10
10 3000200	AND TALLAHASSEE - DEDUCT				(33,500)									19
19 3000200	UPGRADE BROAD BAND/BANDWIDTH IN FIELD OFFICES				(00,000)			7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7					E-CALL	110
20 3D00210	AND TALLAHASSEE - ADD			1	33,500							3		20
	INCREASED WORKLOAD FOR DATA CENTER TO	1991111												
21 30010C0	SUPPORT AN AGENCY				130,854			100 C 100 C	376,548					21
	DECREASED WORKLOAD FOR DATA CENTER TO			1										
22 30011C0	SUPPORT AN AGENCY				(54,416)							100 100 100 100		22
23 3001470	OTHER PERSONAL SERVICES (OPS) STAFFING TO COMPLETE MICROFILM CONVERSION PROJECT IN THE DIVISION OF ALCOHOLIC BEVERAGES AND TOBACCO		130,806						130,806				130,806	23
	STAFFING FOR CONTRACT SUPPORT ACTIVITIES IN				<b>建设部外</b> 10.000									
24 3003500	THE DIVISION OF ADMINISTRATION	1.00			68,498	1.00			68,498	1.00			68,498	24
0007000	STAFFING NECESSARY TO MEET STATUTORILY	1.00			66.222	1.00			66.222	1.00			66.222	05
	REQUIRED FOOD SERVICE PLAN APPROVALS  VACANT POSITION REDUCTIONS	(1.00)			(39,944)	(3.00)			(114.523)	(2.00)			(78.612)	26
26 33 1 1 0 2 0	REDUCE LEASE/PURCHASE EQUIPMENT IN THE	(1.00)			(33,344)	(3.00)			(114,020)	(2.00)			(70,012)	20
27 3300620	DIVISION OF REAL ESTATE				(20.000)				(20,000)				(20,000)	27
27 0000020	REDUCE FLORIDA BUILDING COMMISSION MEETING		District Control										The state of the s	
28 3300920	RELATED EXPENDITURES				(35,712)				(35,712)			Para line	(35,712)	28
	DISASTER RECOVERY	The second second					BUSINESS CONTRACTOR		147,800				147,800	29
30 36200C0	FLORIDA BUSINESS INFORMATION PORTAL	2.00	212,887	12,316		2.00	1,462,887	712,316	1 1 1 1 1	2.00	1,462,887	708,292		30
31 36330C0	ELECTRONIC DATA SUBMISSION SYSTEM (EDS) IN THE DIVISION OF ALCOHOLIC BEVERAGES AND TOBACCO	2.00	171,908	10,444		2.00			171,908	2.00			171,908	31
32 3801100	TRAINING FOR THE BUREAU OF ENFORCEMENT IN THE DIVISION OF REAL ESTATE				56,304									32
33 3801500	LAW ENFORCEMENT TRAINING - UTILIZATION OF FORFEITURE FUNDS FROM FEDERAL LAW ENFORCEMENT TRUST FUND				121,750				121,750				121,750	33
	INCREASE ENFORCEMENT OF UNLICENSED ACTIVITIES			1	250,000			787					250,000	34

				B 2500	a forest year to the			B 5001			HOUS	E OFFER #1		
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	TRAVEL EXPENSES FOR COMPLEX INVESTIGATIONS -													
4.4	UTILIZATION OF FORFEITURE FUNDS FROM THE						1 37				eta			
35 4100950	FEDERAL LAW ENFORCEMENT TRUST FUND			4	18,000		200 017	000.047	4.050.000				1.050.000	35
36 4900300					500,000		623,817	623,817	1,250,000				1,250,000	36
4000450	COMPULSIVE AND ADDICTIVE GAMBLING PREVENTION								200,000				200,000	07
37 4900450	CONTRACT FUTURE BUILDERS OF AMERICA								250,000				200,000 250,000	38
38 4900500	LEGAL COSTS - DIVISION OF ALCOHOLIC BEVERAGES								250,000				250,000	38
00000000			350,000				340,000	340,000			350,000	350.000		39
	AND TOBACCO		350,000	a Committee of the Comm			340,000	340,000		Annual Hay Johnson	350,000	350,000		39
	EPARTMENT OF BUSINESS & PROFESSIONAL	4 004 05	4 400 400	00 700	446 007 070	4 640 25	0.750.004	4 676 422	440 470 440	4 620 25	2 420 444	4.050.000	440 200 470	40
40 REGULA		1,621.25	1,192,128	22,760	146,927,372	1,619.25	2,753,231	1,676,133	148,479,113	1,620.25	2,139,414	1,058,292	148,388,476	
41 DEPARTI	MENT OF FINANCIAL SERVICES	1,939.50	23,251,254		217,536,493	1,939.50	23,251,254	The state of the s	217,536,493	1,939.50	23,251,254	The water married	217,536,493	41
1005040	REALIGNMENT OF POSITIONS AND SALARIES AND		100			2.00			100.660	2.00			100.660	40
42 160F210	BENEFITS WITHIN STATE FIRE MARSHAL - ADD					3.00			192,669	3.00			192,669	42
1005000	REALIGNMENT OF POSITIONS AND SALARIES AND					(3.00)			(192,669)	(3.00)			(192,669)	40
43 160F220	BENEFITS WITHIN STATE FIRE MARSHAL - DEDUCT					(3.00)	5/5/28/2000		(192,669)	(3.00)			(192,669)	43
	REALIGN BUDGET AUTHORITY BETWEEN CATEGORIES													
2222422	TO MATCH ANTICIPATED RECURRING OPERATING		(000,000)		(0.077.005)		(200,000)		(0.077.005)		(200 000)		(0.077.005)	
44 2000130	EXPENDITURES - DEDUCT		(300,000)		(3,877,395)		(300,000)		(3,877,395)		(300,000)		(3,877,395)	44
	REALIGN BUDGET AUTHORITY BETWEEN CATEGORIES					200							ATTENDED TO SELECT	
0000440	TO MATCH ANTICIPATED RECURRING OPERATING		200 000		0.077.005		200,000		2 077 205		200,000		2 077 205	
45 2000140			300,000		3,877,395		300,000		3,877,395		300,000		3,877,395	45
	REALIGN SALARY BUDGET AUTHORITY TO MATCH				(220,000)									40
46 2000220					(220,000)									46
	REALIGN SALARY BUDGET AUTHORITY TO MATCH				220.000									47
47 2000230	RECURRING OPERATING EXPENDITURES - ADD REALIGN BUDGET AUTHORITY IN PUBLIC ASSISTANCE			S. 10 - 10 / 10 / 10 / 10 / 10	220,000					The latest transfer				47
10004500			100 11 200		(102,785)		Total Control of the		(102,785)		The Pales Contract		(102,785)	48
48 2004500	FRAUD - DEDUCT REALIGN BUDGET AUTHORITY IN PUBLIC ASSISTANCE				(102,700)	A SECTION AND ADDRESS OF THE PARTY.			(102,705)				(102,700)	48
10 2004510	FRAUD - ADD				102,785				102,785				102,785	49
49 20045 10	REPLACEMENT OF SCIENTIFIC LABORATORY				102,765				102,705	STATE OF THE REAL PROPERTY.	No. of the last of		102,703	49
50 2401400					100,000			A PARTY	100.000			A SERVENCE OF	100,000	50
	REPLACEMENT OF HIGH MILEAGE VEHICLES				450,000				100,000				450,000	51
52 2503080			A CONTRACTOR OF THE PARTY OF TH		(26,488)		CONTRACTOR OF STREET		(26,488)			TO THE PERSON NAMED IN	(26.488)	52
52 2503000	WORKERS' COMPENSATION CLAIMS STAFFING - RISK				(20,400)				(20,400)		7 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		(20,400)	52
53 3000940	이 이 가게 하게 되었다. 기를 잃으면 하게 되었다면 하면 되었다. 그 아무지 않는데 그는 그 사람이 되는 그 사람이 되었다. 그는 그는 그는 것이 없는데 그는 것이 없는데 그를 다 먹었다.	4.00			323,209	4.00			281.625	4.00			323,209	53
55 5000940	STAFF FOR WORKERS' COMPENSATION COMPLIANCE	4.00			020,200	4.00			201,020	4.00			020,209	00
54 3000990				- 4		4.00			251,812	4.00	500	46	251,812	54
34 3000390	INCREASED WORKLOAD FOR DATA CENTER TO					4.00		100	201,012	1.00			201,012	157
55 3001000	SUPPORT AN AGENCY		1	1	533				er ev		5.5			55
33 300 1000	INCREASED STAFFING FOR FUNERAL AND CEMETERY	10			000									-
50 2004040	INVESTIGATIONS	3.00			244,653					3.00			244.653	56

		<b>第一世界</b> (4)	the same of the sa	B 2500		A MARIE TO	Lake Wald	B 5001			HOUS	E OFFER #1		
Issue Code	Issue Title	FTE	TOTAL GENERAL REVENUE	NR GENERAL REVENUE	TRUST FUNDS	FTE	TOTAL GENERAL REVENUE	NR GENERAL REVENUE	TRUST FUNDS	FTE	TOTAL GENERAL REVENUE	NR GENERAL REVENUE	TRUST FUND	s
	DECREASED WORKLOAD FOR DATA CENTER TO								157 X 1500		77	Part of Mary		
	SUPPORT AN AGENCY	Z avidance.	100/450/0	A Secretary	(367)		Barrier Line	Andrew Property			- Sett - 200			57
3002500														
58 3002510	INCREASED BANKING TRANSACTIONS	25-15-22-15-17			274,000				274,000	3/2	The same of the same	The Later	274,000	58
	ENHANCEMENTS FOR LAW ENFORCEMENT				540.005				510.005					
59 3004500	PERSONNEL - FEDERAL GRANTS TRUST FUND				546,325				546,325				546,325	59
2005000	FLAIR SUCCESSION PLAN - OVERLAP STAFF TO MAINTAIN FLAIR PROFICIENCY	1.00	88.914	88.914		1.00	88.914	88.914			1			-
60 3005000	STAFFING/WORKLOAD - LAW ENFORCEMENT	1.00	00,914	00,914		1.00	00,914	00,914						60
	PERSONNEL - WORKERS' COMPENSATION INSURANCE													
61 3005320	FRAUD	3.00		BUSINESS OF THE	210,000	3.00			210,000	3.00			210,000	61
	VACANT POSITION REDUCTIONS	(36.00)			(1.913.114)	(12.00)	W. N		(607,553)	(24.00)			(1,259,163)	
	REDUCTION OF CLIENT SERVICES FUNDING - Workers'		The Property of the Parket of	THE RESERVE	ALL DESCRIPTION OF THE PARTY OF		DESCRIPTION OF THE PARTY OF THE				THE REAL PROPERTY.	Wall-field	(1,200,100)	02
63 33V2230	Comp				(400,000)				(400,000)				(400,000)	63
100	REDUCE OTHER PERSONAL SERVICES FUNDING -		R CETT			a second	PACE AND ADMINISTRATION OF THE	NAME OF STREET	JAMES HER STORY		Company of the contract of the	1		
64 33V2240	WORKERS' COMP		Market Charles						(100,000)				(100,000)	64
THE STREET	REDUCE OTHER PERSONAL SERVICES CATEGORY -	100			The second					3.1.2	100000000000000000000000000000000000000	1 1 1 1 1 1 1 1	322	
65 33V9200	CONSUMER ADVOCATE		174-16-27	August 1 days					(54,129)	Mark to the	1 1 1 1	Production of	(54,129)	65
	REDUCED WORKLOAD FOR A DATA CENTER TO										Contract of			
	SUPPORT AN AGENCY			4 2500.30			174 Marie	Secretary of the second	(1,776)		N. Carrier		- LUMBER	66
	FLAIR REPLACEMENT	25.00			11,039,878	25.00			10,726,420	25.00	100		11,326,420	67
68 36323C0	RISK MANAGEMENT INFORMATION SYSTEM				554,000				554,000	Marie Control	SARSHEE SA		554,000	68
0000000	REMEDY AND PROCESS SUPPORT STAFF		Charles and the same		050404				050 404					300
69 36362C0	AUGMENTATION REVIEWING AND MONITORING OF PROGRAM CHANGE				356,104				356,104			N EUROS SON SON SEAS	356,104	69
70 4A04300	REQUESTS	3.00			288.348					3.00			000 040	
70 4A04300	TRANSFER TO UNIVERSITY OF MIAMI - SYLVESTER	3.00			200,340					3.00			288,348	70
	COMPREHENSIVE CANCER CENTER - FLORIDA						1 1 2 2 2 3 3							110
71 4000080	FIREFIGHTER CANCER RESEARCH						965,000	965,000			965,000	965.000		71
	INCREASE EXCESS PROPERTY INSURANCE	75 77 19	Bear Day		48 W 10 W 10		000,000	000,000	989,395		500,000	300,000	989,395	72
	INCREASE EXPENSE BUDGET AUTHORITY				162.000				162,000				162,000	73
	INCREASE CONTRACTED SERVICES BUDGET	THE RESERVE										1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	102,000	10
74 4000750	AUTHORITY				38,100		No. of the last of		38,100				38,100	74
	INCREASE BUDGET AUTHORITY FOR DIVISION OF										DE ROLL STATE	A CHEST OF SALE		
75 4000780	WORKERS' COMPENSATION ASSESSMENTS				705,921				705,921				705,921	75
	CONTRACTED MEDICAL SERVICES CONTRACT		TARREST STATE				No. of the last of							
76 4000790	INCREASE			R OS OF THE PARTY	221,849		to the Land State of	The same of	221,849		ASMAC SAL		221,849	76
77 080940	STATE ARSON LABORATORY - BUILDING REPAIR AND MAINTENANCE				135,000				135,000				135,000	77
78 080990	STATE FIRE COLLEGE-BUILDING REPAIR AND MAINTENANCE				250,000				250,000				250,000	78
79 TOTAL D	EPARTMENT OF FINANCIAL SERVICES	1,942.50	23,340,168	88,914	231,096,444	1,964.50	24,305,168	1,053,914	232,149,098	1,957.50	24,216,254	965,000	233,123,849	79

			S	B 2500	Control of the State of the Sta	Section 2	Н	IB 5001	Sale of the Sale o		HOUS	E OFFER #1		
Issue Code	Issue Title	FTE	TOTAL GENERAL REVENUE	NR GENERAL REVENUE	TRUST FUNDS	FTE	TOTAL GENERAL REVENUE	NR GENERAL REVENUE	TRUST FUNDS	FTE	TOTAL GENERAL REVENUE	NR GENERAL REVENUE	TRUST FUND	os
80 OFFICE C	OF FINANCIAL REGULATION	362.00			38,237,686	362.00			38,237,686	362.00		A STATE OF THE STA	38,237,686	80
81 33V0500	REDUCE POSITION(S) - OFFICE OF FINANCIAL REGULATION - FINANCIAL INSTITUTIONS	(1.00)			(46,904)	(1.00)			(46,904)	(1.00)			(46,904)	81
82 33V0590	REDUCE POSITION(S) - OFFICE OF FINANCIAL REGULATION - SECURITIES	(1.00)			(37,040)	(1.00)			(37,040)	(1.00)			(37,040)	82
83 TOTAL O	FFICE OF FINANCIAL REGULATION	360.00	0	0	38,153,742	360.00	0	0	38,153,742	360.00	0	0	38,153,742	83
84 OFFICE C	OF INSURANCE REGULATION	288.00	A CONTRACTOR OF THE PARTY OF TH	A STATE OF THE STATE OF	28,959,938	288.00			28,959,938	288.00			28,959,938	84
85 1600140	REAPPROVAL OF BUDGET AMENDMENT EOG #Q0031 - TRANSFER TWO POSITIONS FROM COMPLIANCE AND ENFORCEMENT TO EXECUTIVE DIRECTION - DEDUCT					(2.00)			(84,873)	(2.00)			(84,873)	85
86 1600150	REAPPROVAL OF BUDGET AMENDMENT EOG #Q0031 - TRANSFER TWO POSITIONS FROM COMPLIANCE AND ENFORCEMENT TO EXECUTIVE DIRECTION - ADD					2.00			84,873	2.00			84,873	86
87 1600160	REAPPROVAL OF BUDGET AMENDMENT EOG #Q0032 - TRANSFER TWO POSITIONS FROM COMPLIANCE AND ENFORCEMENT TO EXECUTIVE DIRECTION - DEDUCT	*			/··	(2.00)			(108,632)	(2.00)			(108,632)	87
88 1600170	REAPPROVAL OF BUDGET AMENDMENT EOG #Q0032 - TRANSFER TWO POSITIONS FROM COMPLIANCE AND ENFORCEMENT TO EXECUTIVE DIRECTION - ADD					2.00			108,632	2.00			108,632	88
89 1600180	REAPPROVAL OF BUDGET AMENDMENT EOG #Q0030 - TRANSFER ONE POSITION FROM COMPLIANCE AND ENFORCEMENT TO EXECUTIVE DIRECTION - DEDUCT					(1.00)	4.0		(65,472)	(1.00)			(65,472)	89
90 1600190	REAPPROVAL OF BUDGET AMENDMENT EOG #Q0030 - TRANSFER ONE POSITION FROM COMPLIANCE AND ENFORCEMENT TO EXECUTIVE DIRECTION - ADD					1.00			65,472	1.00			65,472	90
91 1600210	REAPPROVAL OF BUDGET AMENDMENT EOG #Q0041 - TRANSFER ONE POSITION FROM COMPLIANCE AND ENFORCEMENT TO EXECUTIVE DIRECTION - DEDUCT					(1.00)			(64,430)	(1.00)			(64,430)	91
	REAPPROVAL OF BUDGET AMENDMENT EOG #Q0041 - TRANSFER ONE POSITION FROM COMPLIANCE AND ENFORCEMENT TO EXECUTIVE DIRECTION - ADD				400.000	1.00			64,430	1.00			64,430	92
93 3005500	TITLE INSURANCE - STAFFING RESOURCES				400,000	1.00	1		743,909	1.00			743,909	93

			S	B 2500	La Carrier Color		Н	B 5001			HOUS	E OFFER #1		
Issue Code	Issue Title	FTE	TOTAL GENERAL REVENUE	NR GENERAL REVENUE	TRUST FUNDS	FTE	TOTAL GENERAL REVENUE	NR GENERAL REVENUE	TRUST FUNDS	FTE	TOTAL GENERAL REVENUE	NR GENERAL REVENUE	TRUST FUNDS	s
94 3006500	LIFE AND HEALTH - STAFFING RESOURCES	3.00			445,268	2.00			262,765	3.00			445,268	94
	TRANSFER TO FLORIDA INTERNATIONAL UNIVERSITY - ENHANCEMENTS TO THE FLORIDA PUBLIC HURRICANE LOSS MODEL								1,700,000				1,700,000	95
	OFFICE OF INSURANCE REGULATION	291.00	0	0	29,805,206	291.00	0	0	31,666,612	292.00	0	0	31,849,115	96
97 DEPART	MENT OF THE LOTTERY	420.00			162,370,862	420.00		A STATE OF THE STATE OF	162,370,862	420.00			162,370,862	97
98 24010C0	INFORMATION TECHNOLOGY INFRASTRUCTURE REPLACEMENT				68,726				68,726				68,726	98
99 30011C0	DECREASED WORKLOAD FOR DATA CENTER TO SUPPORT AN AGENCY				(7,539)									99
100 3007100	INCREASE TO LOTTERY OTHER PERSONAL SERVICES				120,000				120.000				120,000	100
	FLORIDA LOTTERY INDEPENDENT SECURITY AUDIT		SANCE OF STREET		224,500				224,500	er ve e Artistani		The same of the sa	224,500	101
	REDUCED WORKLOAD FOR A DATA CENTER TO SUPPORT AN AGENCY				224,000				(17.770)				224,000	102
	REDUCTION TO CONTRACTED SERVICES - VEHICLE REPAIR AND MAINTENANCE	1-17	14.16		(26,140)				(26,140)				(26,140)	103
104 3306800	REDUCTION TO TERMINAL GAMES FEES APPROPRIATION BASED ON REVENUE ESTIMATING CONFERENCE				(1,494,761)				(1,494,761)				(1,494,761)	104
105 36226C0	LOTTERY WINDOWS SERVER REFRESH				87,698	<b>发放型。100</b> 000		A PARTY OF	87,698				87,698	105
106 36227C0	LOTTERY TAPE LIBRARIES FOR DISASTER RECOVERY								375,929				375,929	106
	INCREASE TO INSTANT TICKET PURCHASE APPROPRIATION				3,801,599				3,801,599				3,801,599	107
	ADDITIONAL ADVERTISING	100.00	0	0	405 444 045	400.00	0		4,000,000	400.00	0		105 500 110	108
Control of the Contro	DEPARTMENT OF THE LOTTERY	420.00	A SECTION OF THE RESIDENCE OF THE SECTION OF THE SE	0	165,144,945	420.00	The second secon	0	169,510,643	420.00	E SHAREST STATE OF THE PARTY OF	0	165,528,413	
110 DEPART	MENT OF MANAGEMENT SERVICES  REALIGNMENT OF FUNDS FOR PREPAID WIRELESS -	854.50	25,816,061		523,174,923	854.50	25,816,061		523,174,923	854.50	25,816,061		523,174,923	110
111 2008240	ADD				27,100,000				27,100,000				27,100,000	111
112 2008250					(27,100,000)				(27,100,000)				(27,100,000)	112
	DIRECT BILLING FOR ADMINISTRATIVE HEARINGS	VAGAGO LA	(811,864)		43,274		(811,864)	DEMONSTRUCK	43,274		(811,864)	Water Branch	43,274	113
	REDIRECT ADMINISTRATIVE RESOURCES - DEDUCT			Hall State	(2,000)		E BOOK OF LAND	日本の日本の日本	(2,000)	THE STATE OF	LA SERVICE	A CONTRACT OF	(2,000)	114
115 3D05160	REDIRECT ADMINISTRATIVE RESOURCES - ADD				2,000				2,000			TO THE REAL PROPERTY.	2,000	115

				S	B 2500	Very beautiful to		H	IB 5001			HOUS	E OFFER #1		
	Issue Code	Issue Title	FTE	TOTAL GENERAL REVENUE	NR GENERAL REVENUE	TRUST FUNDS	FTE	TOTAL GENERAL REVENUE	NR GENERAL REVENUE	TRUST FUNDS	FTE	TOTAL GENERAL REVENUE	NR GENERAL REVENUE	TRUST FUND	s
		SHARED SAVINGS FOR ENERGY EFFICIENCY													
116 3D		UPGRADES - DEDUCT				(250,000)				(250,000)				(250,000)	116
		SHARED SAVINGS FOR ENERGY EFFICIENCY													
		UPGRADES - ADD	Control of the		CASSISTERS.	250,000		ASSESSED		250,000				250,000	117
118 30		PROCUREMENT RESOURCES		6399			2.00			266,731	2.00			266,731	118
		INCREASED WORKLOAD FOR DATA CENTER TO		- 00		40.047		40.700							1
119 30	01000	SUPPORT AN AGENCY DECREASED WORKLOAD FOR DATA CENTER TO		90	Contract of the Contract of th	13,647		40,702							119
100 20		SUPPORT AN AGENCY		(2.492)		(2 522)		100		1. 4. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1.		1.795	100		
120 30		STAFF AUGMENTATION FOR MYFLORIDANET		(2,492)		(2,532)			The second second	The second secon					120
101 20		IMIGRATION				349.440				349.440				349,440	
121 30		ADDITIONAL RESOURCES FOR INFORMATION				349,440				349,440				349,440	121
122 30		TECHNOLOGY		100	No. Section 1		1.00	15.50		114,893	1.00			114,893	122
		BROADBAND SVCS-ARRA 2009				(597,316)	1.00			(597,316)	1.00			(597,316)	123
125 52		IMPROVE EFFICIENCY THROUGH THE REDUCTION OF				(007,010)		5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5		(007,010)				(007,010)	123
33		POSITIONS							Charles and the second	OS CASTRON					-
		VACANT POSITIONS REDUCTIONS	(2.00)		THE RESERVE		(2.00)			THE REAL PROPERTY.	(2.00)				124
124 00		SAVINGS THROUGH OUTSOURCING CUSTODIAL	(2.00)		1 1 1 1 1 1 1 1 1		(2.00)				(2.00)		100000000000000000000000000000000000000		124
125 33		SERVICES - DEDUCT		300			(49.25)			(1,422,490)	(49.25)			(1,422,490)	125
-		SAVINGS THROUGH OUTSOURCING CUSTODIAL		D. 101. 11. 11.	ELACY TO THE	A STREET	(10125)	35 T 35 T 35 T 15	- MANAGER 11 1	(1,1,1,1,1,1,1,1,1,1,1,1,1,1,1,1,1,1,1,	(10.20)	A 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		(1,122,100)	120
126 33		SERVICES - ADD		2.32		370				1,277,735		7		1,277,735	126
	3. 1. 1. 1	ELIMINATE EXCESS BUDGET AUTHORITY -						W 17 17 12 12 12 12 12 12 12 12 12 12 12 12 12	1 1/2 2 2				70.00	.,,	1
127 33	V0350	COMMUNICATIONS WORKING CAPITAL TRUST FUND				- 1 - a 100		A STATE OF THE		(7,723)		The second second		(7,723)	127
18		REDUCTIONS RESULTING IN SAVINGS ACHIEVED FROM			S. R. Physical S.	AND LAND OF THE PARTY OF	1000					100 Car		The state of the s	
128 33	V0630	CONTACT CENTER INVESTMENT				(204,838)				(204,838)				(204,838)	128
		REDUCE EXPENDITURES WITHIN THE DIVISION OF		No. of the Park	10th 10th 10th 10th 10th 10th 10th 10th	1.54 1.54 1.54		1 1 1 A 1 A 1 A 1 A 1 A 1 A 1 A 1 A 1 A	1				1 3 70 50 8	The Province P.	7
		RETIREMENT BY IMPLEMENTING ON-LINE SERVICES		1 2 3 1 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2			22			(216,600)		Service of the service of		(216,600)	129
130 33		REDUCTION IN CONTRACTED BANK SERVICES		100				-1.249		(79,000)				(79,000)	130
		REDUCTIONS RESULTING FROM ENERGY							Control of the second			19/13/19/20/20		Service Control	
131 33		COMMISSIONING PLAN SAVINGS				(293,923)		The Property		(293,923)		No. of Street,	ASSESS OF LABOUR.	(293,923)	131
100		REDUCED WORKLOAD FOR A DATA CENTER TO			PROPERTY OF THE	THE DAMES			THY THE		NAME OF THE PERSON OF THE PERS			ACAD LINE	
132 33		SUPPORT AN AGENCY	J	the second	La Carte Carrel	8.5 . 2 . 192	XE HOLDER	(13,965)	Contract of the	(156,399)					132
-		CAPITAL CIRCLE OFFICE COMPLEX LOCAL AREA													
		NETWORK		PLINE NO.	Ball British W.	126,685	The state of the s	No. of Contract of	THE RESERVE	126,685		Contract of the last	The special section	126,685	133
134 36		DISASTER RECOVERY			100				The state of the s	260,935					134
		E-MAIL SERVICE MIGRATION FROM SOUTHWOOD						30V 1 1 1 1 20		11-11-11-11		1			
		SHARED RESOURCE CENTER (SSRC) TO OFFICE 365 -												1,500	
135 36	250C0	ADD				124,400	200	- SC.	1 1 1	124,400	17.00		Linear Branch	124,400	135

				S	B 2500				B 5001			HOUS	E OFFER #1		1
Iss Co		Issue Title	FTE	TOTAL GENERAL REVENUE	NR GENERAL REVENUE	TRUST FUNDS	FTE	TOTAL GENERAL REVENUE	NR GENERAL REVENUE	TRUST FUNDS	FTE	TOTAL GENERAL REVENUE	NR GENERAL REVENUE	TRUST FUNDS	S
The state of		E-MAIL SERVICE MIGRATION FROM SOUTHWOOD		100					11. 110.				1 11	ALC: N	-
		SHARED RESOURCE CENTER (SSRC) TO OFFICE 365 -				Part New York College College								13.00	13
136 36260				(30,888)		(93,512)									136
		E-PROCUREMENT SYSTEM	Control of	Mark Const		54,417	Table 1			54,417				54,417	137
		FACILITIES MANAGEMENT SYSTEM				648,601				648,601				648,601	138
		NETWORK DISTRIBUTION SWITCHES			4 3 3 4 4 4	589,434								589,434	139
		NETWORK INFRASTRUCTURE				402,185	- 10 July 19							402,185	140
141 36389	9C0	LOCAL GOVERNMENT REPORTING REQUIREMENTS	Late Barrier	125,600	125,600			125,600	125,600			125,600	125,600		141
		ENHANCED MANAGEMENT OF FLORIDA FACILITIES			200					050 000				050 000	
142 40000		POOL BUILDING IMPROVEMENTS				250,000		0.55.000	0.55.000	250,000		101.005	101.005	250,000	142
		UNAMORTIZED TENANT IMPROVEMENTS				200.000		255,292	255,292	fullyloughts k		181,025	181,025		143
144 40004		LEGAL COSTS				280,000				120		V 3 2 1			144
145 40008		DEPENDENT ELIGIBILITY VERIFICATION SERVICES				1,000,000									145
		STATEWIDE LAW ENFORCEMENT RADIO SYSTEM	4.00			040.004				040.004				040.004	
146 40010		STAFF AUGMENTATION	4.00			810,304				810,304				810,304	146
4004		PROGRAMMING COSTS TO REDUCE				50,000				50,000				50,000	
147 40012		MYFLORIDAMARKETPLACE TRANSACTION FEE				50,000	1727 To 122 (193			50,000				50,000	147
		DEPARTMENT OF MANAGEMENT SERVICES		0.040		40.500		0.040		40.500		0.040		20.007	
148 41000		ADMINISTRATIVE ASSESSMENT		9,816	1	10,532		9,816		10,532		9,816		38,897	148
149 41000		PRESCRIPTION DRUG CLAIMS ADMINISTRATION INTERIOR REFURBISHMENT OF LEASED SPACE IN THE				4,118,740				4,118,740				4,118,740	149
450 4400						1,432,013			1 THE R. P. LEWIS CO., LANSING, MICH.	1,432,013			AND DESCRIPTION OF THE PARTY OF	1,432,013	150
150 4100		FLORIDA FACILITIES POOL TENANT SPACE IMPROVEMENT FUNDS				557,185				557,185				557,185	150
151 4100	1180	DOMESTIC SECURITY - FLORIDA MUTUAL AID BUILD				557,165				557,105				557,165	151
450 4400		OUT (MAB) INSUFFICIENT FUNDING		1,950,000	1,950,000			1,950,000	1,950,000			1,950,000	1,950,000		152
152 4 1004		DOMESTIC SECURITY - FLORIDA INTEROPERABILITY		1,950,000	1,930,000			1,930,000	1,950,000			1,950,000	1,950,000		132
150 4100		NETWORK (FIN) INSUFFICIENT FUNDING		1.595.000	1.595.000			1.595.000	1.595.000			1.595.000	1.595.000		153
155 4 1006		TRANSFER TO THE DEPARTMENT OF FINANCIAL		1,595,000	1,595,000	275-0075-0076-0074	N - 100	1,595,000	1,090,000			1,090,000	1,090,000		133
154 41000		SERVICES								150.000				150.000	154
		FLORIDA NATIONAL GUARD RETIREMENT PROGRAM		65,500	The second second	TO STATE OF STREET		65,500		130,000		65,500		130,000	155
		INCREASE IN PENSIONS AND BENEFITS	70 miles	456.385				456.385		ALCOHOLD DE LA COMPANION DE LA	Total Principles	456.385	A DOMESTIC OF THE OWNER, THE OWNE		156
		STATEWIDE LAW ENFORCEMENT RADIO SYSTEM	100	430,303		1,100,000		400,000		1,100,000		430,300	BREEK STATE	1,100,000	157
		PEOPLE FIRST NEXT GENERATION TRANSITION				1,100,000				9.915.800				9,915,800	158
		NEXT GENERATION 911				350,000				3,510,000	71 7			3,510,000	159
109 4402		COMPLIANCE WITH THE AMERICANS WITH				000,000				A CHANGE TO SERVE	4 - 4 -				100
160 0810		DISABILITIES ACT				2,767,288		2.767.288	2,767,288			2.767.288	2.767.288		160
,00,0010		LIFE SAFETY CODE COMPLIANCE PROJECTS				_,,,,_,,		2,,200					2,,250		1.00
161 08140		STATEWIDE - DMS MGD				971,300		971,300	971,300			971,300	971,300		161
		STATEWIDE CAPITAL DEPRECIATION - GENERAL - DMS		VAR 1	1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 -	0.1,1000		51.,553	,			3.1,500	,		1
162 08340		MGD		17.531.728	17.531.728	4.452.877		17,446,959	17.446.959	8.191.465		14,736,161	14.736.161	8.191.465	162
		PARTMENT OF MANAGEMENT SERVICES	856.50	46,704,936	21,202,328	542,485,124	806.25	50,674,074	25,111,439	550,049,784	806.25	47,862,272	22,326,374	550,965,232	

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Issu		Issue Title	FTE	TOTAL GENERAL REVENUE	NR GENERAL REVENUE	TRUST FUNDS	FTE	TOTAL GENERAL REVENUE	NR GENERAL REVENUE	TRUST FUNDS	FTE	TOTAL GENERAL REVENUE	NR GENERAL REVENUE	TRUST FUNDS	s
164 DIVIS	SION OF	ADMINISTRATIVE HEARINGS	241.00			25,777,558	241.00			25,777,558	241.00			25,777,558	164
165 33V16	620 V	ACANT POSITION REDUCTIONS	Commence !			175 115 21	(1.00)		N. 100 2 2	2.50-1.8			30.3	Mary British	165
- 1					100					44.60 1 2 2 7					
		RANSFER POSITIONS TO SELECTED EXEMPT SERVICE	044.00		•	05 777 550	040.00	•	•	46,463	044.00	•		46,463	166
		SION OF ADMINISTRATIVE HEARINGS	241.00	0	0	25,777,558	240.00	3,563,812	0	25,824,021 56,988,568	241.00	3,563,812	0	25,824,021 56,988,568	167
168 AGEN		R STATE TECHNOLOGY EALIGN CONTRACTED SERVICES TO CLOUD	241.00	3,563,812	The second second second	56,988,568	241.00	3,563,812		50,988,568	241.00	3,563,812		56,988,568	168
169 20035		OMPUTING SERVICES - DEDUCT	Sa.							(6.000.000)				(6,000,000)	169
169 20035		EALIGN CONTRACTED SERVICES TO CLOUD								(0,000,000)				(0,000,000)	109
170 20036		OMPUTING SERVICES - ADD	6 4 3 4			- 7-2				6,000,000				6,000,000	170
170 20000		ICREASED WORKLOAD FOR DATA CENTER TO		Property of		STOCK TO A TO A TO A TO				5,000,000		MILE TO T		0,000,000	
171 30010		UPPORT AN AGENCY		3,957		1,837		6,793	Maria de la companya della companya				The state of the s	5 5 5 5	171
	IN	ICREASE STATE DATA CENTER BUDGET AUTHORITY							18 8 7 7 7 7 7 7 7 7				200	F. C. S.	della
172 30010	000 T	O MEET CUSTOMER NEEDS				437,084			1 100		- 110	15 1 360 cm	The state of the s	S 60-96 S. 663	172
173 33V16	620 V	ACANT POSITION REDUCTIONS					(2.00)	(124,050)			(2.00)	(124,050)		Land Control	173
174 33010		EDUCTION IN ADMINISTRATIVE OVERHEAD	1			P. F. Oyle A				(398,867)			1	(398,867)	174
		EDUCE STATE DATA CENTER BUDGET AUTHORITY	9							- 1 To 1 T			7.0		7
175 36156		ASED ON PROJECTED BILLING COSTS								(25,549)	- 120 1 1				175
- 30		OMPLETE CONSOLIDATION OF AGENCY HARDWARE						100							
176 36177		ITO STANDARDIZED PLATFORMS ONSOLIDATE AND EXPAND STORAGE AND BACKUP				1,072,774	-		The same of the sa						176
177 36178		UNSULIDATE AND EXPAND STORAGE AND BACKUP	197 60			2.350.679							N	2,097,223	177
1//, 301/6		ONSOLIDATE STATE DATA CENTER OPERATIONS			<del>                                     </del>	2,350,079			Total or the second			100 7		2,031,223	11/1
178 36179				C 20 10 10 10 10 10 10 10 10 10 10 10 10 10		782.604				17,325				17,325	178
110 00110		ONSOLIDATE AND OPTIMIZE NETWORK			THE STREET		S. 15 (15 (15 (15 (15 (15 (15 (15 (15 (15			THE RESERVE	110	The second second			
179 36181	the Venture and Parket	IFRASTRUCTURE				302,000				302,000				302,000	179
7 7	C	ONSOLIDATE AND OPTIMIZE DATABASE PLATFORM							100000000000000000000000000000000000000	200		100	March 1 A 1887		
180 36182	2C0 O	PERATIONS				850,926		Contract of	10076		Electronic Control		1982 2 15 17	- The Control of the	180
		<b>和作的文字是一种,可以是一种的一种。</b>													
181 36183		ONSOLIDATE AND OPTIMIZE SOFTWARE LICENSES	E Carlo			924,754				924,754				924,754	181
		ONSOLIDATE AND OPTIMIZE SECURITY				040.000		100	100					00.050	
182 36184		IFRASTRUCTURE				318,250				23,250				99,250	182
100 00400	2.0	GENCY FOR STATE TECHNOLOGY CONTINUITY OF				205 107				295,197				295,197	100
183 36186		PERATIONS SERVICES TABILIZE AND SUPPORT DATA CENTER POWER			Design Control of	295,197				295,197				295,197	183
184 36197	1000	IFRASTRUCTURE				356,000				356,000				356,000	184
		XPANSION OF ENTERPRISE BACKUP PHASE TWO	10000			588,632				588,632			Carried Sections	588,632	185
		ISASTER RECOVERY			12773 728	3,480,890			1	2,873,671				2,873,671	186
187 36196	М	ODERNIZATION AND MIGRATION DATA CENTER						750.000	750,000			750,000	750,000		187
	E	STABLISH CONTINGENCY RESERVE FOR DATA ENTER OPERATIONS				1.500.000		. 23,000				. 23,000		500.000	188
		NCY FOR STATE TECHNOLOGY	241.00	3,567,769	0	70,250,195	239.00	4,196,555	750,000	61,944,981	239.00	4,189,762	750.000	64,643,753	189

				SI	B 2500			н	B 5001	THE RESERVE		HOUS	E OFFER #1		
	ssue Code	Issue Title	FTE	TOTAL GENERAL REVENUE	NR GENERAL REVENUE	TRUST FUNDS	FTE	TOTAL GENERAL REVENUE	NR GENERAL REVENUE	TRUST FUNDS	FTE	TOTAL GENERAL REVENUE	NR GENERAL REVENUE	TRUST FUND	s
190 <b>PUI</b>		SERVICE COMMISSION	286.00	213,194	Well to the later	25,185,683	286.00	213,194		25,185,683	286.00	213,194		25,185,683	190
C - 1425		DECREASED WORKLOAD FOR DATA CENTER TO	7.5		The same of the sa		4 7 4 4 4 7 1	100		THE RESERVE OF	1. W 17 13		The Part of the		
		SUPPORT AN AGENCY				(1,680)		Day .			Literature in				191
		REDUCE VACANT POSITIONS	(6.00)	Late of the same		(283,585)	(2.00)		The second second	(101,946)	(6.00)			(283,585)	192
193 330	C200	REAL ESTATE INITIATIVE SAVINGS								(5,429)				(5,429)	193
	1100	REDUCED WORKLOAD FOR A DATA CENTER TO				7 177 1				(4.000)		7 4 4 5			
		SUPPORT AN AGENCY	200.00	040 404	•	04 000 440	204.00	040 404		(1,966)	000.00	040 404		04 000 000	194
		UBLIC SERVICE COMMISSION	280.00	213,194	0	24,900,418	284.00	213,194	0	25,076,342	280.00	213,194	0	24,896,669	195
196 DEI	PARIN	MENT OF REVENUE	5,133.00	184,167,778		350,960,457	5,133.00	184,167,778		350,960,457	5,133.00	184,167,778		350,960,457	196
107 160	E 470	REALIGNMENT OF AGENCY SPENDING AUTHORITY FOR DATA CENTER BILLING - DEDUCT		1000	100			(265,940)		(648.558)		(005.040)		(040 550)	
197 100		REALIGNMENT OF AGENCY SPENDING AUTHORITY FOR						(265,940)		(040,000)		(265,940)	-	(648,558)	197
198 160		DATA CENTER BILLING - ADD		1 45 1 11 11		100		265.940		648.558		265.940	The second	648,558	198
130 100	)L 100	REAPPROVAL OF BUDGET AMENDMENT - CLERKS OF		20.00				200,940		040,000		200,940		040,000	190
		COURT ADDITIONAL BUDGET AUTHORITY - SEE LINE													
199 160	04010	219A BELOW		and the state of	the same of the same	7,402,734			According to the	7,402,734		KC-MAL 1		3.073	199
200 240	00200	EQUIPMENT REPLACEMENT				195,775		10 July 10 10 10 10 10 10 10 10 10 10 10 10 10		195,775				195,775	200
201 250	03080	DIRECT BILLING FOR ADMINISTRATIVE HEARINGS		861,573		802,397		861,573	BEEN EN BY ME	802,397		861,573	NOT THE REAL PROPERTY.	802,397	201
		INCREASE SPENDING AUTHORITY TO COLLECTION		No. of the last of											19 1
202 300		AGENCIES				500,000				500,000				500,000	202
		ADDITIONAL BUDGET STATE COURT ADMIN PAY													1
203 300	00130	INCREASES	STATE OF THE PARTY	90,020	A CONTRACTOR OF THE PARTY OF TH	174,745	THE RESERVE OF THE PARTY OF THE	90,020		174,745		90,020		174,745	203
	11000	INCREASED WORKLOAD FOR DATA CENTER TO		170.440		470.440				7.10			7.00		
204 300	)10C0	SUPPORT AN AGENCY		170,110		478,448									204
200	1100/	DECREASED WORKLOAD FOR DATA CENTER TO								100					200
		SUPPORT AN AGENCY		(118.336)		(503.969)		(28.838)	Profit Was	(1.041.466)		V 2 2 2			205
200 000	71100	AID TO LOCAL GOVERNMENTS - AERIAL		(110,000)		(000,909)		(20,000)		(1,041,400)			100000		205
206 300	2000	PHOTOGRAPHY/MAPPING		1,119,220	1,119,220			1,119,220	1,119,220			1,119,220	1,119,220		206
278		ADDITIONAL STAFF FOR STATE ATTORNEY 10TH	THE STATE OF THE S	1,110,220	1,110,220			1,110,220	1,110,220	STATE OF THE REAL PROPERTY.		1,110,220	1,110,220		200
207 300	7000	JUDICIAL CIRCUIT		32,184	938	62,474		32,184	938	62,474		32,184	938	62,474	207
208 33V	/0190	REDUCTION DUE TO FT. PIERCE LEASE SAVINGS		(45,157)		(87,659)		(11,859)		(87,659)		(45,157)	1502280 Deliver	(87,659)	208
		HOLD TIME ON 1-800-KIDS LINE CHILD SUPPORT													
209 33V	/2110	ENFORCEMENT PROGRAM		(187,680)		(364,320)		(187,680)		(364,320)		(187,680)	SERVICE STATE	(364,320)	209
210 33V	/4000	GENERAL TAX ADMINISTRATION - POSTAL SAVINGS FROM EARNED VALUE CREDIT		(36,180)				(36,180)				(36,180)			210
211 33V	/4060	GENERAL TAX ADMINISTRATION - PRINTING EXPENSE SAVINGS		(17,502)				(17,502)				(17.502)			211
212 330	2100	EXECUTIVE DIRECTION AND SUPPORT SERVICES REDUCTION IN EXPENSE		(50,000)											212
213 330	2120	REDUCE CHILD SUPPORT ENFORCEMENT CLERK OF COURT COLLECTION TRUST FUND UNFUNDED BUDGET				(52,855)				(52,855)				(52,855)	213

				SI	3 2500			Н	B 5001			HOUS	E OFFER #1		
	Issue Code	Issue Title	FTE	TOTAL GENERAL REVENUE	NR GENERAL REVENUE	TRUST FUNDS	FTE	TOTAL GENERAL REVENUE	NR GENERAL REVENUE	TRUST FUNDS	FTE	TOTAL GENERAL REVENUE	NR GENERAL REVENUE	TRUST FUNDS	s
214	3400660					2,000,000				2,000,000				2,000,000	214
215	3400670			(680,000)		(1,320,000)		(680,000)		(1,320,000)		(680,000)		(1,320,000)	215
216		REALIGNMENT OF GENERAL TAX ADMINISTRATION BUDGET - DEDUCT				(135,000)				(135,000)				(135,000)	216
217	4200200	REALIGNMENT OF GENERAL TAX ADMINISTRATION BUDGET - ADD				135,000				135,000				135,000	217
218	4200300	INCREASE IN ADMIN COSTS - EMERGENCY COMMUNICATION SYSTEM CH 2014-196, LOF (HB 175)				339,027				339,027				339,027	218
219	4400250	UNAMORTIZED TENANT IMPROVEMENT COSTS - CLEARWATER						756,183	756,183			281,969	281,969		219
219A	4500080	CLERKS OF COURT DEFICIT TRANSFER AUTHORITY							- 100					8,402,734	219
220	4600120	RESTORE DUPLICATE EXPENSE REDUCTION FOR LEASE SAVINGS		33,298				33,298				33,298			220
221	5006080	CONTINUATION OF EMERGENCY DISTRIBUTION TO COUNTIES				1,700,000				1,700,000				1,700,000	221
222	52M0540	FISCALLY CONSTRAINED COUNTIES - AD VALOREM TAX		26,359,581	26,359,581			26,359,581	26,359,581			26,359,581	26,359,581		222
223	TOTAL D	EPARTMENT OF REVENUE	5,133.00	211,698,909	27,479,739	362,287,254	5,133.00	212,457,778	28,235,922	361,271,309	5,133.00	211,979,104	27,761,708	363,312,775	223
224	To the last	GRAND TOTAL	11,386.25	286,717,104	48,793,741	1,636,828,258	11,357.00	294,600,000	56,827,408	1,644,125,645	11,349.00	290,600,000	52,861,374	1,646,686,045	224