



# Conference Committee on House Government Operations Appropriations/ Senate General Government Appropriations

House Offer #3—Budget Spreadsheet

Tuesday, June 9, 2015 8:30 AM 110 SOB

				E OFFER #2				TE OFFER #2			HOUS	E OFFER #3		
Issue Code	Issue Title	FTE	TOTAL GENERAL REVENUE	NR GENERAL REVENUE	TRUST FUNDS	FTE	TOTAL GENERAL REVENUE	NR GENERAL REVENUE	TRUST FUNDS	FTE	TOTAL GENERAL REVENUE	NR GENERAL REVENUE	TRUST FUNDS	,
DEPARTI	MENT OF BUSINESS & PROFESSIONAL REGULATION	1,616.25	326,527	The second second	145,584,528	1,616.25	326,527	The second second	145,584,528	1,616.25	326,527	Constitution of the	145,584,528	
1 160F480	REALIGN BUDGET AUTHORITY IN THE FLORIDA BOXING COMMISSION REAPPROVAL OF EOG #B7074 - DEDUCT OPS AND EXPENSES													1
2 160F490	REALIGN BUDGET AUTHORITY IN THE FLORIDA BOXING COMMISSION - REAPPROVAL OF EOG #B7074 - ADD SALARIES AND BENEFITS													2
3 1606080	REAPPROVAL OF EOG #B0172 - TRANSFER POSITION AND BUDGET AUTHORITY FROM CUSTOMER CONTACT CENTER TO CENTRAL INTAKE UNIT - DEDUCT	(1.00)			(53,296)	(1.00)			(53,296)	(1.00)			(53,296)	3
4 1606090	REAPPROVAL OF EOG #B0172 - TRANSFER POSITION AND BUDGET AUTHORITY FROM CUSTOMER CONTACT CENTER TO CENTRAL INTAKE UNIT - ADD	1.00			53,296	1.00			53,296	1.00			53,296	4
5 1609040	REAPPROVAL OF EOG #P0026 - REALIGN SALARY RATE FROM THE BUREAU OF TESTING/EDUCATION TO THE FLORIDA BOXING COMMISSION - DEDUCT REAPPROVAL OF EOG #P0026 - REALIGN SALARY RATE													5
6 1609050	FROM THE BUREAU OF TESTING/EDUCATION TO THE FLORIDA BOXING COMMISSION - ADD REALIGN BUDGET AUTHORITY FROM EXPENSE TO											100		6
7 2000160	CONTRACTED SERVICES - DEDUCT REALIGN BUDGET AUTHORITY TO CONTRACTED				(20,000)				(20,000)				(20,000)	7
8 2000170	SERVICES FROM EXPENSE - ADD REALIGN BUDGET AUTHORITY FROM CONTRACTED				20,000				20,000				20,000	8
9 2000180	SERVICES TO ACQUISITION OF MOTOR VEHICLES AND OPERATION OF MOTOR VEHICLES - DEDUCT				(46,000)				(46,000)				(46,000)	9
10 2000190	REALIGN BUDGET AUTHORITY FROM CONTRACTED SERVICES TO ACQUISITION OF MOTOR VEHICLES AND OPERATION OF MOTOR VEHICLES - ADD				46,000				46,000				46,000	10
10A 2002000	REALIGNMENT OF SALARIES AND BENEFITS AND SALARY RATE FROM EXECUTIVE DIRECTION AND SUPPORT SERVICES TO FLORIDA BOXING COMMISSION - DEDUCT				(26,000)				(26,000)				(26,000)	10A
100 2002000	REALIGNMENT OF SALARIES AND BENEFITS AND SALARY RATE FROM EXECUTIVE DIRECTION AND SUPPORT SERVICES TO FLORIDA BOXING				(20,000)				(20,000)				(20,000)	IOA
10B 2002100	COMMISSION - ADD REALIGN BUDGET AUTHORITY FROM EXPENSES TO				26,000				26,000	Maria di		The American	26,000	10B
11 2002170	OPERATION OF MOTOR VEHICLES IN THE DIVISION OF HOTELS AND RESTAURANTS - DEDUCT REALIGN BUDGET AUTHORITY FROM EXPENSES TO				(37,647)				(37,647)			1 - 1 - 1	(37,647)	11
12 2002180	OPERATION OF MOTOR VEHICLES IN THE DIVISION OF				37,647				37,647				37,647	12
13 2002200	REALIGN BUDGET AUTHORITY FROM EXPENSES TO ACQUISITION OF MOTOR VEHICLES - DEDUCT				(15,200)		N SI TO		(15,200)				(15,200)	13

				E OFFER #2				TE OFFER #2				SE OFFER #3		
Issue Code	Issue Title	FTE	TOTAL GENERAL REVENUE	NR GENERAL REVENUE	TRUST FUNDS	FTE	TOTAL GENERAL REVENUE	NR GENERAL REVENUE	TRUST FUNDS	FTE	TOTAL GENERAL REVENUE	NR GENERAL REVENUE	TRUST FUNDS	5
	REALIGN BUDGET AUTHORITY FROM EXPENSES TO								性。因为是少少	+ 7 1 1	Marie Police			
	ACQUISITION OF MOTOR VEHICLES - ADD				15,200		A LAS		15,200	s selected			15,200	14
15 2402400	ADDITIONAL EQUIPMENT - MOTOR VEHICLES				201,222				201,222				201,222	15
	UTILIZATION OF FORFEITURE FUNDS FROM THE FEDERAL LAW ENFORCEMENT TRUST FUND -													
10 2402450	ACQUISITION OF MOTOR VEHICLES				300,000				300,000				200,000	
16 2402450	LAW ENFORCEMENT EQUIPMENT - UTILIZATION OF				300,000				300,000				300,000	16
	FORFEITURE FUNDS FROM FEDERAL LAW													
17 2405000	ENFORCEMENT TRUST FUND				109,835		17 30 30 30		109,835		and the second		109.835	17
	DIRECT BILLING FOR ADMINISTRATIVE HEARINGS				(329,769)				(329.769)				(329,769)	18
10 2000000	UPGRADE BROAD BAND/BANDWIDTH IN FIELD OFFICES				(020,700)				(023,703)				(52.5,705)	10
19 3D00200	AND TALLAHASSEE - DEDUCT				NAME OF STREET									19
	UPGRADE BROAD BAND/BANDWIDTH IN FIELD OFFICES	3/45/40 A	January States	7	CRICE CONTRACTOR	The second		THE WAR SHARES	Mary State Service					10
20 3D00210	AND TALLAHASSEE - ADD													20
	INCREASED WORKLOAD FOR DATA CENTER TO		1000	THE STATE OF THE S	PARTIE BY				All Solders	Service de la Constitución de la				20
21 30010C0	SUPPORT AN AGENCY													21
	DECREASED WORKLOAD FOR DATA CENTER TO								ALCOHOL: NEW YORK					
22 30011C0	SUPPORT AN AGENCY													22
	OTHER PERSONAL SERVICES (OPS) STAFFING TO COMPLETE MICROFILM CONVERSION PROJECT IN THE DIVISION OF ALCOHOLIC BEVERAGES AND TOBACCO STAFFING FOR CONTRACT SUPPORT ACTIVITIES IN THE DIVISION OF ADMINISTRATION.	1.00			130,806	1.00			130,806	1.00			130,806	23
24 3003500	THE DIVISION OF ADMINISTRATION STAFFING NECESSARY TO MEET STATUTORILY	1.00			68,498	1.00			68,498	1.00			68,498	24
25 2007200	REQUIRED FOOD SERVICE PLAN APPROVALS	1.00			66,222	1.00			66,222	1.00	the state of the		66 000	0.5
	VACANT POSITION REDUCTIONS	(2.00)			(78,612)	(2.00)			(78,612)	(2.00)			66,222 (78,612)	25
26 33 1 1020	REDUCE LEASE/PURCHASE EQUIPMENT IN THE	(2.00)	No. No.		(10,012)	(2.00)			(70,012)	(2.00)			(10,012)	26
27 3300620	DIVISION OF REAL ESTATE				(20,000)				(20,000)				(20,000)	27
21 3300020	REDUCE FLORIDA BUILDING COMMISSION MEETING				(20,000)	"A pas"			(20,000)			Description of the second	(20,000)	21
28 3300920	RELATED EXPENDITURES				(35.712)				(35,712)				(35.712)	28
	DISASTER RECOVERY				147,800				147,800				147,800	29
	FLORIDA BUSINESS INFORMATION PORTAL	2.00	1,462,887	770,080	Material Andrews	2.00	1,462,887	770,080		2.00	1,462,887	770,080	777,000	30
TO THE ENGINEERING	The state of the s				A STATE OF THE STATE OF									
	ELECTRONIC DATA SUBMISSION SYSTEM (EDS) IN THE													
31 36330C0	DIVISION OF ALCOHOLIC BEVERAGES AND TOBACCO	2.00	I REAL STREET		171,908	2.00	Contract Contract		171,908	2.00			171,908	31
No.	TRAINING FOR THE BUREAU OF ENFORCEMENT IN THE											S Control		
32 3801100	DIVISION OF REAL ESTATE			White the Evaluation	56,304	Constant			56,304		Company of the		56,304	32
33,3801500	LAW ENFORCEMENT TRAINING - UTILIZATION OF FORFEITURE FUNDS FROM FEDERAL LAW ENFORCEMENT TRUST FUND				121,750			DO TA	121.750				121.750	33
00 000 1000		10:00 PM		THE SECURITION OF THE	121,100		Res Teach		121,100		and the second		121,700	33
34 4100100	INCREASE ENFORCEMENT OF UNLICENSED ACTIVITIES	300	0 200		250,000				250,000				250,000	34
	TRAVEL EXPENSES FOR COMPLEX INVESTIGATIONS - UTILIZATION OF FORFEITURE FUNDS FROM THE													
	FEDERAL LAW ENFORCEMENT TRUST FUND				100				18,000		I ATT IN THE		18,000	35
36 4900300	TRANSFER TO VISIT FLORIDA		The state of the		2,000,000			SERVICE SERVICE	2,000,000		N A TYPE OF STREET		2,000,000	36

		- 4	HOUS	E OFFER #2			SENA	TE OFFER #2			HOUS	E OFFER #3		
Issue Code	Issue Title	FTE	TOTAL GENERAL REVENUE	NR GENERAL REVENUE	TRUST FUNDS	FTE	TOTAL GENERAL REVENUE	NR GENERAL REVENUE	TRUST FUNDS	FTE	TOTAL GENERAL REVENUE	NR GENERAL REVENUE	TRUST FUNDS	3
	COMPULSIVE AND ADDICTIVE GAMBLING PREVENTION				000.000				000 000				000 000	
	CONTRACT				200,000				200,000				200,000	37
38 4900500	FUTURE BUILDERS OF AMERICA				250,000				250,000				250,000	38
	LEGAL COSTS - DIVISION OF ALCOHOLIC BEVERAGES AND TOBACCO		350,000	350,000			350,000	350,000			350,000	350,000		39
A CONTRACTOR OF THE PARTY OF TH	DEPARTMENT OF BUSINESS & PROFESSIONAL													A
40 REGULA		1,620.25	2,139,414	1,120,080	149,194,780	1,620.25	2,139,414	1,120,080	149,212,780	1,620.25	2,139,414	1,120,080	149,212,780	40
41 DEPART	MENT OF FINANCIAL SERVICES	1,939.50	23,251,254	The state of the s	217,536,493	1,939.50	23,251,254		217,536,493	1,939.50	23,251,254		217,536,493	41
1005010	REALIGNMENT OF POSITIONS AND SALARIES AND	3.00			192,669	3.00			192.669	3.00			192,669	40
42 160F210	BENEFITS WITHIN STATE FIRE MARSHAL - ADD REALIGNMENT OF POSITIONS AND SALARIES AND	3.00	THE RESIDENCE		192,009	3.00			192,009	3.00			192,009	42
43 160F220	BENEFITS WITHIN STATE FIRE MARSHAL - DEDUCT	(3.00)			(192,669)	(3.00)			(192,669)	(3.00)	64.74.7		(192,669)	43
44 2000130	REALIGN BUDGET AUTHORITY BETWEEN CATEGORIES TO MATCH ANTICIPATED RECURRING OPERATING EXPENDITURES - DEDUCT		(300,000)		(3,877,395)		(300,000)		(3.877.395)		(300,000)		(3,877,395)	44
	REALIGN BUDGET AUTHORITY BETWEEN CATEGORIES TO MATCH ANTICIPATED RECURRING OPERATING EXPENDITURES - ADD		300,000		3.877.395		300,000		3,877,395		300,000		3,877,395	45
45 2000 140	REALIGN SALARY BUDGET AUTHORITY TO MATCH		300,000		3,077,000		300,000		0,011,000		000,000		0,011,000	45
46 2000220	RECURRING OPERATING EXPENDITURES - DEDUCT		1						(220,000)					46
47 2000230				1. 1.					220,000					47
48 2004500	REALIGN BUDGET AUTHORITY IN PUBLIC ASSISTANCE FRAUD - DEDUCT				(102,785)			Harry 1	(102,785)				(102,785)	48
49 2004510	REALIGN BUDGET AUTHORITY IN PUBLIC ASSISTANCE FRAUD - ADD				102,785	tines in			102,785				102,785	49
50 2401400	REPLACEMENT OF SCIENTIFIC LABORATORY EQUIPMENT - ARSON LAB				100,000				100,000				100,000	50
	REPLACEMENT OF HIGH MILEAGE VEHICLES				450,000		THE REAL PROPERTY.		450,000				450,000	51
52 2503080	DIRECT BILLING FOR ADMINISTRATIVE HEARINGS			A STATE OF THE STA	(26,488)		Carlo Service	THE PERSON NAMED IN	(26,488)				(26,488)	52
53 3000940	WORKERS' COMPENSATION CLAIMS STAFFING - RISK MANAGEMENT	4.00			323,209	4.00			323,209	4.00			323,209	53
	STAFF FOR WORKERS' COMPENSATION COMPLIANCE				DATE OF STREET	4.00				4.00			William Street	-
	PROCESS INCREASED WORKLOAD FOR DATA CENTER TO	4.00			251,812	4.00			251,812	4.00			251,812	54
55 30010C0	SUPPORT AN AGENCY				AND ASSESSED.			N SCHOOL STATE			HIM ALL MAN			55
56 3001010	INCREASED STAFFING FOR FUNERAL AND CEMETERY INVESTIGATIONS	3.00			244,653	3.00			244,653	3.00			244,653	56
57 30011C0	DECREASED WORKLOAD FOR DATA CENTER TO SUPPORT AN AGENCY						That Street							57
3002500					274,000				274,000				274,000	58
59 3004500	ENHANCEMENTS FOR LAW ENFORCEMENT PERSONNEL - FEDERAL GRANTS TRUST FUND			The state of	546,325				546,325				546,325	59

				E OFFER #2			Water Company of the	TE OFFER #2			The second secon	E OFFER #3	
Issue Code	Issue Title	FTE	TOTAL GENERAL REVENUE	NR GENERAL REVENUE	TRUST FUNDS	FTE	TOTAL GENERAL REVENUE	NR GENERAL REVENUE	TRUST FUNDS	FTE	TOTAL GENERAL REVENUE	NR GENERAL REVENUE	TRUST FUNDS
60 30050C0													
	STAFFING/WORKLOAD - LAW ENFORCEMENT PERSONNEL - WORKERS' COMPENSATION INSURANCE												
61 3005320	FRAUD	3.00			210,000	3.00			210,000	3.00		<b>建</b> 发现的方式	210,000
33V1620	VACANT POSITION REDUCTIONS	(24.00)			(559,162)	(24.00)			(559,162)	(24.00)			(559,162)
33V2230					(400,000)				(400,000)				(400,000)
4 33V2240					(100,000)				(100,000)				(100,000)
55 33V9200	REDUCE OTHER PERSONAL SERVICES CATEGORY - CONSUMER ADVOCATE				(54,129)				(54,129)				(54,129)
6 33011C0	REDUCED WORKLOAD FOR A DATA CENTER TO SUPPORT AN AGENCY												
36105C0	FLAIR REPLACEMENT	25.00		F. C. St. Charles	11,326,420	25.00			11,326,420	25.00			11,326,420
36323C0	RISK MANAGEMENT INFORMATION SYSTEM			100000	554,000	Service Court of	E FATTER S		554,000		A TANK DE		554,000
36362C0	REMEDY AND PROCESS SUPPORT STAFF AUGMENTATION				356,104		Alexander of		356,104				356,104
4A04300	REVIEWING AND MONITORING OF PROGRAM CHANGE REQUESTS	3.00			288,348	3.00			288.348	3.00			288,348
	TRANSFER TO UNIVERSITY OF MIAMI - SYLVESTER COMPREHENSIVE CANCER CENTER - FLORIDA				Market Tolk					Pare y			
1 4000080			965,000	965,000			965,000	965,000			965,000	965,000	
4000700	INCREASE EXCESS PROPERTY INSURANCE		Nas - 1 3 6 5 76		989,395			1055 MESSES	989.395				989,395
4000740	INCREASE EXPENSE BUDGET AUTHORITY			No. of the last	162,000			<b>经产生活力的</b>	162,000				162,000
4000750	INCREASE CONTRACTED SERVICES BUDGET AUTHORITY				38,100				38,100				38,100
A 40076C0	FLORIDA ACCOUNTING INFORMATION RESOURCE				250,000				250,000				250,000
4000780	INCREASE BUDGET AUTHORITY FOR DIVISION OF WORKERS' COMPENSATION ASSESSMENTS			Brei Tr	705,921				705.921				705,921
4000790	CONTRACTED MEDICAL SERVICES CONTRACT INCREASE				221,849				221,849				221,849
XXXXXXX	IMPLEMENTATION OF HB 359 - STATE FIRE MARSHAL		25,000	25.000	300.000		25.000	25.000	300.000		25,000	25,000	300,000
	DEFERRED COMPENSATION MARKET ANALYSIS STUDY		20,000	20,000	75,000		20,000	20,000	75,000		20,000	20,000	75,000
7 080940	STATE ARSON LABORATORY - BUILDING REPAIR AND MAINTENANCE			P. C. Salak	135,000				135,000				135,000
	STATE FIRE COLLEGE-BUILDING REPAIR AND				250,000				250,000				250.000
8 080990	MAINTENANCE EPARTMENT OF FINANCIAL SERVICES	1,957.50	24,241,254	990,000	234,448,850	1,957.50	24,241,254	990,000	234,448,850	1,957.50	24,241,254	990,000	234,448,850
The second second second	OF FINANCIAL REGULATION	362.00	27,271,234	330,000	38,237,686	362.00	27,271,234	330,000	38,237,686	362.00	27,271,234	330,000	38,237,686
OI FIGE C	REDUCE POSITION(S) - OFFICE OF FINANCIAL	302.00	QUARTE DE LA COMP	Control parties	00,201,000	002.00		40 S 104 V 3 T 2 40	00,207,000	002.00	PROPERTY AND ADDRESS OF	CONTRACTOR OF THE STATE	00,207,000
33V0500	REGULATION - FINANCIAL INSTITUTIONS	(1.00)	26/07/2015		(46.904)	(1.00)			(46.904)	(1.00)			(46,904)
	REDUCE POSITION(S) - OFFICE OF FINANCIAL REGULATION - SECURITIES	(1.00)			(37.040)	(1.00)			(37.040)	(1.00)			(37.040)
	FFICE OF FINANCIAL REGULATION	360.00	0	0	38,153,742	360.00	0	0	38,153,742	360.00	0	0	38,153,742

				E OFFER #2				E OFFER #2				SE OFFER #3		
Issue Code	Issue Title	FTE	TOTAL GENERAL REVENUE	NR GENERAL REVENUE	TRUST FUNDS	FTE	TOTAL GENERAL REVENUE	NR GENERAL REVENUE	TRUST FUNDS	FTE	TOTAL GENERAL REVENUE	NR GENERAL REVENUE	TRUST FUNDS	5
84 OFFICE (	OF INSURANCE REGULATION	288.00			28,959,938	288.00			28,959,938	288.00			28,959,938	84
85 1600140	REAPPROVAL OF BUDGET AMENDMENT EOG #Q0031 - TRANSFER TWO POSITIONS FROM COMPLIANCE AND ENFORCEMENT TO EXECUTIVE DIRECTION - DEDUCT	(2.00)			(84,873)	(2.00)			(84,873)	(2.00)			(84,873)	85
86 1600150	REAPPROVAL OF BUDGET AMENDMENT EOG #Q0031 - TRANSFER TWO POSITIONS FROM COMPLIANCE AND ENFORCEMENT TO EXECUTIVE DIRECTION - ADD	2.00			84,873	2.00			84,873	2.00			84,873	86
87 1600160	REAPPROVAL OF BUDGET AMENDMENT EOG #Q0032 - TRANSFER TWO POSITIONS FROM COMPLIANCE AND ENFORCEMENT TO EXECUTIVE DIRECTION - DEDUCT	(2.00)			(108,632)	(2.00)			(108,632)	(2.00)			(108,632)	87
88 1600170	REAPPROVAL OF BUDGET AMENDMENT EOG #Q0032 - TRANSFER TWO POSITIONS FROM COMPLIANCE AND ENFORCEMENT TO EXECUTIVE DIRECTION - ADD	2.00			108,632	2.00			108,632	2.00			108,632	88
89 1600180	REAPPROVAL OF BUDGET AMENDMENT EOG #Q0030 - TRANSFER ONE POSITION FROM COMPLIANCE AND ENFORCEMENT TO EXECUTIVE DIRECTION - DEDUCT	(1.00)			(65,472)	(1.00)			(65,472)	(1.00)			(65,472)	89
90 1600190	REAPPROVAL OF BUDGET AMENDMENT EOG #Q0030 - TRANSFER ONE POSITION FROM COMPLIANCE AND ENFORCEMENT TO EXECUTIVE DIRECTION - ADD	1.00			65,472	1.00			65,472	1.00			65,472	90
91 1600210	REAPPROVAL OF BUDGET AMENDMENT EOG #Q0041 - TRANSFER ONE POSITION FROM COMPLIANCE AND ENFORCEMENT TO EXECUTIVE DIRECTION - DEDUCT	(1.00)			(64,430)	(1.00)			(64,430)	(1.00)			(64,430)	91
	REAPPROVAL OF BUDGET AMENDMENT EOG #Q0041 - TRANSFER ONE POSITION FROM COMPLIANCE AND ENFORCEMENT TO EXECUTIVE DIRECTION - ADD	1.00			64,430	1.00			64,430	1.00			64,430	92
	TITLE INSURANCE - STAFFING RESOURCES  LIFE AND HEALTH - STAFFING RESOURCES	1.00 3.00			743,909 445,268	1.00 3.00		200000000000000000000000000000000000000	743,909 445.268	1.00 3.00			743,909 445,268	93 94
	TRANSFER TO FLORIDA INTERNATIONAL UNIVERSITY - ENHANCEMENTS TO THE FLORIDA PUBLIC HURRICANE LOSS MODEL	3.00			1,700,000	0.00			1,700,000	0.00			1,700,000	95
	OFFICE OF INSURANCE REGULATION	292.00	0	0	31,849,115	292.00	0	0	31,849,115	292.00	0	0	31,849,115	96
97 DEPART	MENT OF THE LOTTERY INFORMATION TECHNOLOGY INFRASTRUCTURE	420.00			162,370,862	420.00			162,370,862	420.00	O A STATE OF THE PARTY OF THE P		162,370,862	97
98 24010C0	REPLACEMENT				68,726				68,726	1.50	STATE OF STATE		68,726	98
99 3001100	DECREASED WORKLOAD FOR DATA CENTER TO SUPPORT AN AGENCY													99
100 3007100	INCREASE TO LOTTERY OTHER PERSONAL SERVICES			No. 1	120,000				120,000				120,000	100
	FLORIDA LOTTERY INDEPENDENT SECURITY AUDIT		Contract of the Contract of th		224,500				224,500	(P. N. (1) (1) (1)		NEW YORK	224,500	101

				HOUS	E OFFER #2			SENA	E OFFER #2			HOUS	E OFFER #3		
	Issue Code	Issue Title	FTE	TOTAL GENERAL REVENUE	NR GENERAL REVENUE	TRUST FUNDS	FTE	TOTAL GENERAL REVENUE	NR GENERAL REVENUE	TRUST FUNDS	FTE	TOTAL GENERAL REVENUE	NR GENERAL REVENUE	TRUST FUNDS	;
102	33011C0	REDUCED WORKLOAD FOR A DATA CENTER TO SUPPORT AN AGENCY													102
	3301800	REDUCTION TO CONTRACTED SERVICES - VEHICLE REPAIR AND MAINTENANCE		No.		(26,140)				(26,140)				(26,140)	103
		REDUCTION TO TERMINAL GAMES FEES APPROPRIATION BASED ON REVENUE ESTIMATING CONFERENCE				(1,494,761)				(1,494,761)				(1,494,761)	104
105	36226C0	LOTTERY WINDOWS SERVER REFRESH				87,698	44.95.00			87,698		NAME OF STREET		87,698	105
106	36227C0	LOTTERY TAPE LIBRARIES FOR DISASTER RECOVERY				375,929				375,929				375,929	106
-		INCREASE TO INSTANT TICKET PURCHASE APPROPRIATION				3,801,599				3,801,599				3,801,599	107
		ADDITIONAL ADVERTISING										P. F. S. Divini	Market Service	STATE OF THE STATE OF	108
	No. of Concession, Name of Street, or other party of the Concession, Name of Street, or other pa	EPARTMENT OF THE LOTTERY	420.00	0	0	165,528,413	420.00	0	0	165,528,413	420.00	0	0	165,528,413	109
110	DEPARTI	MENT OF MANAGEMENT SERVICES  REALIGNMENT OF FUNDS FOR PREPAID WIRELESS -	854.50	25,816,061	**************	523,174,923	854.50	25,816,061		523,174,923	854.50	25,816,061		523,174,923	110
111	2008240					27,100,000				27,100,000				27,100,000	111
111	2000240	REALIGNMENT OF FUNDS FOR PREPAID WIRELESS -				27,100,000	1000	NAME OF THE OWNER, OWNE	SERVICE AND A	21,100,000				27,100,000	1111
112	2008250	DEDUCT				(27,100,000)				(27,100,000)				(27,100,000)	112
113	2503080	DIRECT BILLING FOR ADMINISTRATIVE HEARINGS		(811,864)	TOTAL PROPERTY.	43,274		(811,864)	BERTHER STATE	43,274		(811,864)		43,274	113
14		REDIRECT ADMINISTRATIVE RESOURCES - DEDUCT		10 C 10 TEL		(2,000)			Market State Co.	(2,000)				(2,000)	114
115	3D05160	REDIRECT ADMINISTRATIVE RESOURCES - ADD		別で生 がると		2,000		PIC PLEASE		2,000	Maria Com	10000000000000000000000000000000000000	The state of the s	2,000	115
116	3D05190	SHARED SAVINGS FOR ENERGY EFFICIENCY UPGRADES - DEDUCT		450		(250,000)				(250,000)				(250,000)	116
117		SHARED SAVINGS FOR ENERGY EFFICIENCY UPGRADES - ADD				250,000				250,000				250,000	117
118	3000640	PROCUREMENT RESOURCES	2.00		No. of the last of	266,731	2.00	ELCONOMICS CONTRACTOR	Section 1	266,731	2.00	BERNALD BY		266,731	118
119	30010C0	INCREASED WORKLOAD FOR DATA CENTER TO SUPPORT AN AGENCY													119
120	30011C0	DECREASED WORKLOAD FOR DATA CENTER TO SUPPORT AN AGENCY													120
121	30055C0	STAFF AUGMENTATION FOR MYFLORIDANET MIGRATION				349,440				349,440				349,440	121
	0000170	ADDITIONAL RESOURCES FOR INFORMATION	4.00			444.000	4.00			444.000	4.00				
		TECHNOLOGY	1.00			114,893	1.00			114,893 (597,316)	1.00			114,893	122
		BROADBAND SVCS-ARRA 2009 IMPROVE EFFICIENCY THROUGH THE REDUCTION OF POSITIONS				(597,316)				(597,316)			- 4.00	(597,316)	123
		VACANT POSITIONS REDUCTIONS SAVINGS THROUGH OUTSOURCING CUSTODIAL	(2.00)				(2.00)				(2.00)				124
125	33J0120	SERVICES - DEDUCT SAVINGS THROUGH OUTSOURCING CUSTODIAL SAVINGS THROUGH OUTSOURCING CUSTODIAL	(49.25)			(1,422,490)	(13.50)			(412,658)	(13.50)			(412,658)	125
126	33J0130	SERVICES - ADD  ELIMINATE EXCESS BUDGET AUTHORITY -				1,277,735				370,666				370,666	126
127	33V0350	COMMUNICATIONS WORKING CAPITAL TRUST FUND	ZIOY (			(7,723)				(7,723)				(7,723)	127

			HOUS	E OFFER #2			SENA	TE OFFER #2			HOUS	E OFFER #3		
Issue Code	Issue Title	FTE	TOTAL GENERAL REVENUE	NR GENERAL REVENUE	TRUST FUNDS	FTE	TOTAL GENERAL REVENUE	NR GENERAL REVENUE	TRUST FUNDS	FTE	TOTAL GENERAL REVENUE	NR GENERAL REVENUE	TRUST FUNDS	5
128 33V0630	REDUCTIONS RESULTING IN SAVINGS ACHIEVED FROM CONTACT CENTER INVESTMENT				(204,838)				(204,838)				(204,838)	128
120 001000	REDUCE EXPENDITURES WITHIN THE DIVISION OF		Charles and the		(201,000)		500000000000000000000000000000000000000	THE NAME OF	(20 1,000)			Windleson and I	(204,000)	120
129 33V0650				Service State State St	(216,600)				(216,600)				(216,600)	129
130 33V0720	REDUCTION IN CONTRACTED BANK SERVICES			September 1	(79,000)			The second	(79,000)	SECOND SE			(79,000)	130
131 3300510	REDUCTIONS RESULTING FROM ENERGY				(293,923)				(293,923)				(293,923)	131
	REDUCED WORKLOAD FOR A DATA CENTER TO SUPPORT AN AGENCY			Marie San San	(200,020)				(200,020)				(200,020)	132
102 0001100	CAPITAL CIRCLE OFFICE COMPLEX LOCAL AREA		ELEVERA NAME		Carlo Barrell		DECEMBER 1	PARTIE NO.				The second second		102
133 36108C0	NETWORK				126,685				126.685				126,685	133
	DISASTER RECOVERY	(ESET)	5000 S 600 M			STREET, STREET	S. S	THE STREET		CAN STREET	N CONTRACTOR OF THE PARTY OF TH			134
	E-MAIL SERVICE MIGRATION FROM SOUTHWOOD SHARED RESOURCE CENTER (SSRC) TO OFFICE 365 -													
135 36250C0			Defendance of the		124,400				124,400				124,400	135
	E-MAIL SERVICE MIGRATION FROM SOUTHWOOD SHARED RESOURCE CENTER (SSRC) TO OFFICE 365 -													
136 36260C0			(30,888)		(93,512)		(30,888)	THE PERSON AND	(93,512)		(30,888)		(93,512)	136
	E-PROCUREMENT SYSTEM				54,417				54,417				54,417	137
	FACILITIES MANAGEMENT SYSTEM				648,601		A COMPANY OF THE PARK OF THE P		648,601				648,601	138
	NETWORK DISTRIBUTION SWITCHES				589,434				589,434		Carlo Carlo	an extract	589,434	139
	NETWORK INFRASTRUCTURE			<b>国际公司等流</b>	402,185			E STATE AND	402,185	A SECTION OF	S. Paulinian St.		402,185	140
141 36389C0	LOCAL GOVERNMENT REPORTING REQUIREMENTS	SERVICE UNITED STATES	125,600	125,600			125,600	125,600			125,600	125,600		141
142 4000020	ENHANCED MANAGEMENT OF FLORIDA FACILITIES POOL BUILDING IMPROVEMENTS				250.000				250.000				250,000	142
143 4000450		A CAMPAGE AND	181.025	181,025	250,000		181,025	181,025	250,000		181,025	181,025	250,000	143
144 4000490			101,025	101,025			101,025	101,023	253276		101,025	101,023		143
145 4000800									1,000,000					145
145 4666666	STATEWIDE LAW ENFORCEMENT RADIO SYSTEM					San Carlo			1,000,000	100 TO A 1	CHAIR AND THE	THE PART OF REAL PROPERTY.		145
146 40010C0	STAFF AUGMENTATION				810,304				810,304				810,304	146
147 4001200	PROGRAMMING COSTS TO REDUCE MYFLORIDAMARKETPLACE TRANSACTION FEE				50.000				50,000				50,000	147
147 4001200	DEPARTMENT OF MANAGEMENT SERVICES		The Later Street		00,000				00,000				30,000	147
148 4100050			9.816	afform to the	38.897		9.816		38.897		9.816		38,897	148
	PRESCRIPTION DRUG CLAIMS ADMINISTRATION		3,010	Barrier Barrier	4,118,740		3,010		4.118.740		3,010	The second second	4,118,740	149
	INTERIOR REFURBISHMENT OF LEASED SPACE IN THE									100			.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	1.10
150 4100150	FLORIDA FACILITIES POOL				1,432,013				1,432,013				1,432,013	150
151 4100180	TENANT SPACE IMPROVEMENT FUNDS				557,185				557,185				557,185	151
	DOMESTIC SECURITY - FLORIDA MUTUAL AID BUILD									CONTRACT OF		The same of the same of		
152 41004C0	OUT (MAB) INSUFFICIENT FUNDING		1,950,000	1,950,000	A CONTRACTOR	Ten State	1,950,000	1,950,000		STATE OF THE STATE OF	1,950,000	1,950,000	STATE OF STA	152
	DOMESTIC SECURITY - FLORIDA INTEROPERABILITY													
153 41005C0	NETWORK (FIN) INSUFFICIENT FUNDING		1,595,000	1,595,000			1,595,000	1,595,000	THE STATE OF THE S		1,595,000	1,595,000		153
	TRANSFER TO THE DEPARTMENT OF FINANCIAL SERVICES				150,000		2000		150,000				150,000	154
155 4105260	FLORIDA NATIONAL GUARD RETIREMENT PROGRAM	REAL BY BY	65,500	Residence Let		A PLANTING	65,500				65,500			155

				E OFFER #2				TE OFFER #2			HOUS	SE OFFER #3		1
Issue Code	Issue Title	FTE	TOTAL GENERAL REVENUE	NR GENERAL REVENUE	TRUST FUNDS	FTE	TOTAL GENERAL REVENUE	NR GENERAL REVENUE	TRUST FUNDS	FTE	TOTAL GENERAL REVENUE	NR GENERAL REVENUE	TRUST FUNDS	
156 4105610	INCREASE IN PENSIONS AND BENEFITS	K CONTRACTOR	456,385	BASIN SERVICE	MARK COMPANY		456,385	<b>三种物质的</b>			456,385			156
157 42021C0	STATEWIDE LAW ENFORCEMENT RADIO SYSTEM				1,100,000		No. of the last		1,100,000				1,100,000	157
158 44006C0	PEOPLE FIRST NEXT GENERATION TRANSITION				9,915,800				9,915,800				9,915,800	158
159 44021C0	NEXT GENERATION 911	316255	Contract Con	The state of the state of										159
	COMPLIANCE WITH THE AMERICANS WITH													
160 081010	DISABILITIES ACT		2,767,288	2,767,288			2,767,288	2,767,288			2,767,288	2,767,288		160
	LIFE SAFETY CODE COMPLIANCE PROJECTS													
161 081400	STATEWIDE - DMS MGD		971,300	971,300			971,300	971,300			971,300	971,300	The County	161
	STATEWIDE CAPITAL DEPRECIATION - GENERAL - DMS				T. San Lau			5			N 10 10 10 10 10 10 10 10 10 10 10 10 10			
162 083400	MGD		14,617,999	14,617,999	8,191,465		15,367,999	15,367,999	8,191,465		14,617,999	14,617,999	8,191,465	162
ADDRESS OF THE PARTY OF THE PAR	EPARTMENT OF MANAGEMENT SERVICES	806.25	47,713,222	22,208,212	550,871,720	842.00	48,463,222	22,958,212	551,974,483	842.00	47,713,222	22,208,212	550,974,483	163
	OF ADMINISTRATIVE HEARINGS	241.00	Company of the Company		25,777,558	241.00			25,777,558	241.00	The state of		25,777,558	164
165 33V1620	VACANT POSITION REDUCTIONS									PLANT OF THE STREET	TA PROPERTY	100000000000000000000000000000000000000		165
4000400	TRANSFER POSITIONS TO SELECTED EXEMPT				40.400				40.400					
166 4003A00		244.00	•		46,463	244.00	0	•	46,463	044.00			46,463	166
	IVISION OF ADMINISTRATIVE HEARINGS	241.00	0	0	25,824,021	241.00	0	0	25,824,021	241.00	0	0	25,824,021	167
168 AGENCY	FOR STATE TECHNOLOGY	241.00	3,563,812		56,988,568	241.00	3,563,812	The second second	56,988,568	241.00	3,563,812		56,988,568	168
	REALIGN CONTRACTED SERVICES TO CLOUD			-	(5.000.000)		100						(= 000 000)	1
169 20035C0	COMPUTING SERVICES - DEDUCT				(5,000,000)			-					(5,000,000)	169
470 2002600	REALIGN CONTRACTED SERVICES TO CLOUD COMPUTING SERVICES - ADD		1		F 000 000		7						5 000 000	
170 20036C0	INCREASED WORKLOAD FOR DATA CENTER TO				5,000,000								5,000,000	170
171 2001000	SUPPORT AN AGENCY													
1713001000	INCREASE STATE DATA CENTER BUDGET AUTHORITY													171
172 3001000	TO MEET CUSTOMER NEEDS		100000000000000000000000000000000000000											470
	VACANT POSITION REDUCTIONS					THE PLANS								172 173
	REDUCTION IN ADMINISTRATIVE OVERHEAD				(398.867)				(398.867)				(398,867)	174
174 0001010	REDUCE STATE DATA CENTER BUDGET AUTHORITY		B-32 (03 (3))		(000,001)				(000,001)				(390,007)	174
175 36156C0	BASED ON PROJECTED BILLING COSTS													175
1100010000	COMPLETE CONSOLIDATION OF AGENCY HARDWARE				-		-							175
176 36177C0	The control of the co		4	and the second					872.774					176
The state of the s	CONSOLIDATE AND EXPAND STORAGE AND BACKUP							NO STATE OF THE PARTY OF THE PA				20110-1-12	THE STREET	1.70
177 36178C0	INFRASTRUCTURE				2,097,223				2,097,223				2,097,223	177
	CONSOLIDATE STATE DATA CENTER OPERATIONS										MARKET THE			
178 36179C0	(AST)		the Country of the Co		17,325		N. V.	kar di Seri	782,604		in marketing		17,325	178
	CONSOLIDATE AND OPTIMIZE NETWORK										KO SANTER			100
179 36181C0	INFRASTRUCTURE		L. A		302,000		Language of the second		302,000				302,000	179
	CONSOLIDATE AND OPTIMIZE DATABASE PLATFORM													
180 36182C0	OPERATIONS			V					850,926					180
MED-323	THE THE PARTY OF T								A RESIDENCE			10-16-18-18-18		4
181 36183C0	CONSOLIDATE AND OPTIMIZE SOFTWARE LICENSES	A TO THE REAL PROPERTY.			924,754		T. Company		924,754	WIST TREE			924,754	181
	CONSOLIDATE AND OPTIMIZE SECURITY								5					
182 36184C0					99,250				318,250				99,250	182
	AGENCY FOR STATE TECHNOLOGY CONTINUITY OF							A PLANTA						
183 36186C0			MA	THE PLANE	295,197			The selection of the second	295,197			Co-MAN AND SAL	295,197	183
	STABILIZE AND SUPPORT DATA CENTER POWER													
184 36187C0	INFRASTRUCTURE			THE REAL PROPERTY.	356,000				356,000	O SEEDE OF	HAM IS NOT HE	3 1 79 1 4 5	356,000	184

			HOUS	E OFFER #2			SENAT	TE OFFER #2			HOUS	E OFFER #3		
Issue Code	Issue Title	FTE	TOTAL GENERAL REVENUE	NR GENERAL REVENUE	TRUST FUNDS	FTE	TOTAL GENERAL REVENUE	NR GENERAL REVENUE	TRUST FUNDS	FTE	TOTAL GENERAL REVENUE	NR GENERAL REVENUE	TRUST FUNDS	6
	EXPANSION OF ENTERPRISE BACKUP PHASE TWO			BEDERA	588,632		The second	THE SECTION	588,632				588,632	185
186 36195C0	DISASTER RECOVERY			Par though the	2,873,671			District the second	2,873,671		A STATE OF THE PARTY OF THE PAR		2,873,671	186
187 36196C0			750,000	750,000							750,000	750,000		187
188 36199C0	ESTABLISH CONTINGENCY RESERVE FOR DATA CENTER OPERATIONS				500,000				500,000				500,000	188
189 TOTAL A	GENCY FOR STATE TECHNOLOGY	241.00	4,313,812	750,000	64,643,753	241.00	3,563,812	0	67,351,732	241.00	4,313,812	750,000	64,643,753	189
190 PUBLIC	SERVICE COMMISSION	286.00	213,194		25,185,683	286.00	213,194	A CONTRACTOR OF THE	25,185,683	286.00	213,194		25,185,683	190
	DECREASED WORKLOAD FOR DATA CENTER TO SUPPORT AN AGENCY													191
192 33G0350	REDUCE VACANT POSITIONS	(6.00)			(283,585)	(6.00)			(283,585)	(6.00)	TO A SECURITY OF		(283,585)	192
193 330C200	REAL ESTATE INITIATIVE SAVINGS REDUCED WORKLOAD FOR A DATA CENTER TO				(5,429)				(5,429)				(5,429)	193
194 33011C0	SUPPORT AN AGENCY			<b>*</b>										194
195 TOTAL P	UBLIC SERVICE COMMISSION	280.00	213,194	0	24,896,669	280.00	213,194	0	24,896,669	280.00	213,194	0	24,896,669	195
196 DEPART	MENT OF REVENUE	5,133.00	184,167,778		350,960,457	5,133.00	184,167,778		350,960,457	5,133.00	184,167,778		350,960,457	196
197 160E470	REALIGNMENT OF AGENCY SPENDING AUTHORITY FOR DATA CENTER BILLING - DEDUCT		(265,940)		(648,558)		(265,940)		(648,558)		(265,940)		(648,558)	197
198 160E480	REALIGNMENT OF AGENCY SPENDING AUTHORITY FOR DATA CENTER BILLING - ADD		265,940		648,558	<b>S</b> ALES	265,940		648,558		265,940		648,558	198
199 1604010	REAPPROVAL OF BUDGET AMENDMENT - CLERKS OF COURT ADDITIONAL BUDGET AUTHORITY - SEE LINE 219A BELOW								495 191					199
	EQUIPMENT REPLACEMENT		White the		195,775			THE STREET	195,775				195,775	200
	DIRECT BILLING FOR ADMINISTRATIVE HEARINGS	The state of	861,573	Marie Visit	802,397		861,573	E. Contractor	802,397		861,573		802,397	201
202 3000120	INCREASE SPENDING AUTHORITY TO COLLECTION		E PAGE		500,000				500,000				500,000	202
203 3000130	ADDITIONAL BUDGET STATE COURT ADMIN PAY		90.020	ATT LINE	174,745		90.020		174,745		90.020		174.745	203
	INCREASED WORKLOAD FOR DATA CENTER TO SUPPORT AN AGENCY													204
	DECREASED WORKLOAD FOR DATA CENTER TO SUPPORT AN AGENCY													205
	AID TO LOCAL GOVERNMENTS - AERIAL PHOTOGRAPHY/MAPPING		1.119.220	1.119.220			1,119,220	1,119,220			1.119.220	1.119.220		206
200 3002000	ADDITIONAL STAFF FOR STATE ATTORNEY 10TH		1,113,220	1,113,220	Standard Co.	NO LOS	1,113,220	1,113,220	10.00		1,113,220	1,119,220		200
207 3007000		St. Harris	32,184	938	62,474		32,184	938	62,474		32,184	938	62,474	207
208 33V0190	REDUCTION DUE TO FT. PIERCE LEASE SAVINGS		(45,157)		(87,659)		(45,157)	THE REPORT OF THE PARTY OF THE	(87,659)		(45,157)		(87,659)	208
209 33V2110	HOLD TIME ON 1-800-KIDS LINE CHILD SUPPORT ENFORCEMENT PROGRAM		(187,680)		(364,320)		(187,680)		(364,320)		(187,680)		(364,320)	209
210 33V4000	GENERAL TAX ADMINISTRATION - POSTAL SAVINGS FROM EARNED VALUE CREDIT		(36,180)				(36,180)				(36,180)			210
211 33V4060	GENERAL TAX ADMINISTRATION - PRINTING EXPENSE		(17,502)				(17,502)		<b>《大学》</b>		(17,502)			211
	EXECUTIVE DIRECTION AND SUPPORT SERVICES REDUCTION IN EXPENSE													212

				HOUS	E OFFER #2			SENAT	E OFFER #2			HOUS	E OFFER #3		
	Issue Code	Issue Title	FTE	TOTAL GENERAL REVENUE	NR GENERAL REVENUE	TRUST FUNDS	FTE	TOTAL GENERAL REVENUE	NR GENERAL REVENUE	TRUST FUNDS	FTE	TOTAL GENERAL REVENUE	NR GENERAL REVENUE	TRUST FUNDS	s
		REDUCE CHILD SUPPORT ENFORCEMENT CLERK OF				100									
213	3302120	COURT COLLECTION TRUST FUND UNFUNDED BUDGET			var i tr	(52,855)				(52,855)				(52,855)	213
		FUND SHIFT FROM GENERAL REVENUE AND FEDERAL GRANTS TRUST FUND TO INCENTIVE TRUST FUND -													
214	3400660					2,000,000		The Name of Street	SA MARKE	2,000,000		The selle &	State of the second	2,000,000	214
215	3400670	FUND SHIFT FROM GENERAL REVENUE AND FEDERAL GRANTS TRUST FUND TO INCENTIVE TRUST FUND - DEDUCT		(680,000)		(1,320,000)		(680,000)		(1.320.000)		(680,000)		(1,320,000)	215
	3115.6718	REALIGNMENT OF GENERAL TAX ADMINISTRATION	A PROPERTY OF THE PARTY OF THE	DESCRIPTION OF THE PARTY OF THE	NEW YORK THE REAL PROPERTY AND ADDRESS OF THE PERSON NAMED IN COLUMN TO THE PERSON NAMED IN COLU		Service of the service of	<b>国际公共公司</b>					Mark Street Street		2.10
216	4200100	BUDGET - DEDUCT				(135,000)				(135,000)				(135,000)	216
217	4200200	REALIGNMENT OF GENERAL TAX ADMINISTRATION BUDGET - ADD	4.40%			135,000				135,000				135,000	217
218	THE RESERVE TO STATE OF THE PARTY OF THE PAR	INCREASE IN ADMIN COSTS - EMERGENCY COMMUNICATION SYSTEM CH 2014-196, LOF (HB 175)				339,027				339,027				339.027	218
219	The second second	UNAMORTIZED TENANT IMPROVEMENT COSTS - CLEARWATER		281,969	281,969			281,969	281,969			281,969	281,969		219
219A	4500080	CLERKS OF COURT DEFICIT TRANSFER AUTHORITY	The state of the s			8,402,734	Carlo Control			8,402,734				8,402,734	219A
220	Parameter I.	RESTORE DUPLICATE EXPENSE REDUCTION FOR LEASE SAVINGS		33,298				33,298				33,298			220
221	5006080	CONTINUATION OF EMERGENCY DISTRIBUTION TO COUNTIES		450		1,700,000				1,700,000				1,700,000	221
222	52M0540	FISCALLY CONSTRAINED COUNTIES - AD VALOREM TAX		26,359,581	26,359,581			26,359,581	26,359,581			26,359,581	26,359,581		222
223	TOTAL D	EPARTMENT OF REVENUE	5,133.00	211,979,104	27,761,708	363,312,775	5,133.00	211,979,104	27,761,708	363,312,775	5,133.00	211,979,104	27,761,708	363,312,775	
224	T. State of	GRAND TOTAL	11,351.00	290,600,000	52,830,000	1,648,723,838	11,386.75	290,600,000	52,830,000	1,652,552,580	11,386.75	290,600,000	52,830,000	1,648,844,601	224