



**Conference Committee on
House Education Appropriations Subcommittee
Senate Budget Subcommittee on Education Appropriations /**

House Offer # 2

Budget

Sunday, February 28, 2016

9:00 PM

Morris Hall (17 HOB)

Education Appropriations

| | House Offer 1 - 2/27/16 4pm | | | | | | | | Senate Offer 1 - 2/28/16 6:20pm | | | | | | | | House Offer 2 2/28/16 9pm | | | | | | | |
|------------------------------------|-----------------------------|----------------|---------------|-------------|---------------|---------------|----------------|-------------|---------------------------------|----------------|---------------|-------------|---------------|---------------|----------------|-------------|---------------------------|----------------|---------------|-------------|---------------|---------------|----------------|-------------|
| | FTE | GR | EETF | SSTF | Other Trust | Tuition/Fees | Total | Non-Rec | FTE | GR | EETF | SSTF | Other Trust | Tuition/Fees | Total | Non-Rec | FTE | GR | EETF | SSTF | Other Trust | Tuition/Fees | Total | Non-Rec |
| 1 Early Learning Services | 100.00 | 558,831,717 | - | - | 497,888,921 | - | 1,056,720,638 | 29,058,186 | 100.00 | 561,012,579 | - | - | 477,051,304 | - | 1,038,063,883 | 15,758,186 | 100.00 | 559,831,717 | - | - | 494,388,921 | - | 1,054,220,638 | 26,558,186 |
| 3 State Grants/K12 FEFP | | 10,580,709,517 | 515,131,691 | 215,296,973 | - | - | 11,311,138,181 | 197,018,784 | | 10,597,712,544 | 498,128,664 | 215,296,973 | - | - | 11,311,138,181 | 212,196,973 | | 10,580,709,517 | 515,131,691 | 215,296,973 | - | - | 11,311,138,181 | 195,780,372 |
| 5 State Grants/K12 Non-FEFP | | 176,560,567 | - | - | 6,910,124 | - | 183,470,691 | 58,825,630 | | 158,630,714 | 17,003,027 | - | 6,910,124 | - | 182,543,865 | 41,397,441 | | 175,457,930 | - | - | 6,910,124 | - | 182,368,054 | 58,172,993 |
| 6 Federal Grants/K12 Programs | | - | - | - | 1,656,703,052 | - | 1,656,703,052 | - | | - | - | - | 1,656,703,052 | - | 1,656,703,052 | - | | - | - | - | 1,656,703,052 | - | 1,656,703,052 | - |
| 8 Ed Media and Technology | | 10,388,677 | - | - | - | - | 10,388,677 | 450,000 | | 9,914,053 | - | - | - | - | 9,914,053 | - | | 11,270,726 | - | - | - | - | 11,270,726 | 1,332,049 |
| 10 State Board of Education | 989.00 | 89,110,110 | - | - | 152,319,803 | - | 241,429,913 | 157,400 | 989.00 | 88,330,110 | - | - | 152,319,803 | - | 240,649,913 | 157,400 | 989.00 | 88,330,110 | - | - | 152,319,803 | - | 240,649,913 | 157,400 |
| 11 District Workforce Education | | 282,174,874 | 88,496,600 | - | 113,697,324 | - | 484,368,798 | 1,026,986 | | 287,941,602 | 88,496,600 | - | 113,697,324 | - | 490,135,526 | 4,418,714 | | 282,347,888 | 88,496,600 | - | 113,697,324 | - | 484,541,812 | 1,200,000 |
| 13 Florida Colleges | | 932,223,077 | 273,796,073 | - | - | - | 1,206,019,150 | 19,659,011 | | 956,345,137 | 273,796,073 | - | - | - | 1,230,141,210 | 16,243,729 | | 953,611,137 | 273,796,073 | - | - | - | 1,227,407,210 | 16,977,597 |
| 15 State University System | | 2,467,835,195 | 304,369,400 | - | 5,074,614 | 1,957,486,926 | 4,734,766,135 | 34,289,003 | | 2,427,485,306 | 304,369,400 | - | 5,074,614 | 1,957,132,772 | 4,604,062,092 | 34,058,343 | | 2,445,606,535 | 304,369,400 | - | 5,074,614 | 1,957,486,926 | 4,712,537,475 | 36,129,817 |
| 17 Vocational Rehabilitation | 884.00 | 43,597,774 | - | - | 167,618,732 | - | 211,216,506 | - | 884.00 | 49,139,350 | - | - | 167,667,528 | - | 216,806,878 | - | 884.00 | 43,765,360 | - | - | 167,618,732 | - | 211,384,092 | 167,586 |
| 19 Blind Services | 289.75 | 15,650,335 | - | - | 39,083,052 | - | 54,733,387 | - | 289.75 | 16,450,335 | - | - | 39,007,297 | - | 55,457,632 | - | 289.75 | 15,650,335 | - | - | 39,083,052 | - | 54,733,387 | - |
| 21 Private Colleges & Universities | | 150,034,283 | - | - | - | - | 150,034,283 | 2,050,000 | | 158,589,283 | - | - | - | - | 158,589,283 | 1,530,000 | | 150,534,283 | - | - | - | - | 150,534,283 | 2,550,000 |
| 23 Student Financial Aid/State | | 113,006,269 | 287,478,106 | - | 11,151,409 | - | 411,635,774 | - | | 108,959,798 | 287,478,106 | - | 11,151,409 | - | 407,589,313 | 1,180,000 | | 113,006,269 | 287,478,106 | - | 11,151,409 | - | 411,635,774 | - |
| 25 Student Financial Aid/Federal | | - | - | - | 105,000 | - | 105,000 | - | | - | - | - | 105,000 | - | 105,000 | - | | - | - | - | 105,000 | - | 105,000 | - |
| 27 Board of Governors | 63.00 | 7,278,203 | - | - | 1,025,437 | - | 8,303,640 | 475,000 | 63.00 | 6,889,189 | - | - | 1,025,437 | - | 7,914,626 | 69,214 | 63.00 | 7,278,203 | - | - | 1,025,437 | - | 8,303,640 | 475,000 |
| 29 | | | | | | | | | | | | | | | | | | | | | | | | |
| 31 | | | | | | | | | | | | | | | | | | | | | | | | |
| 33 TOTAL, EDUCATION | 2,325.75 | 15,427,400,588 | 1,469,271,870 | 215,296,973 | 2,651,577,468 | 1,957,486,926 | 21,721,033,825 | 343,010,000 | 2,325.75 | 15,427,400,000 | 1,469,271,870 | 215,296,973 | 2,630,712,892 | 1,957,132,772 | 21,699,814,507 | 327,010,000 | 2,325.75 | 15,427,400,000 | 1,469,271,870 | 215,296,973 | 2,648,077,468 | 1,957,486,926 | 21,717,533,237 | 339,510,000 |

PreK-12 Appropriations

| Policy Area/Budget Entity | House Offer 1 - 2/27/16 4pm | | | | | | | Senate Offer 1 - 2/28/16 6:20pm | | | | | | | House Offer 2 2/28/16 9pm | | | | | | | |
|---------------------------------|-----------------------------|-----------------------|--------------------|--------------------|----------------------|-----------------------|--------------------|---------------------------------|-----------------------|--------------------|--------------------|----------------------|-----------------------|--------------------|---------------------------|-----------------------|--------------------|--------------------|----------------------|-----------------------|--------------------|--|
| | FTE | GR | EETF | SSTF | Other Trust | Total | Non-Rec | FTE | GR | EETF | SSTF | Other Trust | Total | Non-Rec | FTE | GR | EETF | SSTF | Other Trust | Total | Non-Rec | |
| EARLY LEARNING | | | | | | | | | | | | | | | | | | | | | | |
| Early Learning Services | 100.0 | 558,831,717 | - | - | 497,888,921 | 1,056,720,638 | 29,058,186 | 100.0 | 561,012,579 | - | - | 477,051,304 | 1,038,063,883 | 15,758,186 | 100.0 | 559,831,717 | - | - | 494,388,921 | 1,054,220,638 | 26,558,186 | |
| PUBLIC SCHOOLS | | | | | | | | | | | | | | | | | | | | | | |
| State Grants/K12 FEFP | - | 10,580,709,517 | 515,131,691 | 215,296,973 | - | 11,311,138,181 | 197,018,784 | - | 10,597,712,544 | 498,128,664 | 215,296,973 | - | 11,311,138,181 | 212,196,973 | - | 10,580,709,517 | 515,131,691 | 215,296,973 | - | 11,311,138,181 | 195,789,372 | |
| State Grants/K12 Non-FEFP | - | 176,560,567 | - | - | 6,910,124 | 183,470,691 | 58,825,630 | - | 158,630,714 | 17,003,027 | - | 6,910,124 | 182,543,865 | 41,397,441 | - | 175,457,930 | - | - | 6,910,124 | 182,368,054 | 58,172,993 | |
| Federal Grants/K12 Programs | - | - | - | - | 1,656,703,052 | 1,656,703,052 | - | - | - | - | - | 1,656,703,052 | 1,656,703,052 | - | - | - | - | - | 1,656,703,052 | 1,656,703,052 | - | |
| Ed Media & Technology Services | - | 10,388,677 | - | - | - | 10,388,677 | 450,000 | - | 9,914,053 | - | - | - | 9,914,053 | - | - | 11,270,726 | - | - | - | 11,270,726 | 1,332,049 | |
| STATE BOARD OF EDUCATION | 989.0 | 89,110,110 | - | - | 152,319,803 | 241,429,913 | 157,400 | 989.0 | 88,330,110 | - | - | 152,319,803 | 240,649,913 | 157,400 | 989.0 | 88,330,110 | - | - | 152,319,803 | 240,649,913 | 157,400 | |
| TOTAL, PUBLIC SCHOOLS | 1,089.0 | 11,415,600,588 | 515,131,691 | 215,296,973 | 2,313,821,900 | 14,459,851,152 | 285,510,000 | 1,089.0 | 11,415,600,000 | 515,131,691 | 215,296,973 | 2,292,984,283 | 14,439,012,947 | 269,510,000 | 1,089.0 | 11,415,600,000 | 515,131,691 | 215,296,973 | 2,310,321,900 | 14,456,350,564 | 282,010,000 | |

Early Learning Services

| Appropriation Category | | House Offer 1 - 2/27/16 4pm | | | | | Senate Offer 1 - 2/28/16 6:20pm | | | | | House Offer 2 2/28/16 9pm | | | | |
|------------------------|--|-----------------------------|-------------|--------------|--------------|------------|---------------------------------|-------------|--------------|--------------|------------|---------------------------|-------------|--------------|--------------|------------|
| | | FTE | GR | Other Trust | Total | Non-Rec | FTE | GR | Other Trust | Total | Non-Rec | FTE | GR | Other Trust | Total | Non-Rec |
| 1 | SALARIES AND BENEFITS | 100.0 | 4,242,961 | 3,496,084 | 7,739,045 | - | 100.0 | 4,242,961 | 3,496,084 | 7,739,045 | - | 100.0 | 4,242,961 | 3,496,084 | 7,739,045 | - |
| 2 | | | | | | | | | | | | | | | | |
| 3 | TOTAL, SALARIES AND BENEFITS | 100.0 | 4,242,961 | 3,496,084 | 7,739,045 | - | 100.0 | 4,242,961 | 3,496,084 | 7,739,045 | - | 100.0 | 4,242,961 | 3,496,084 | 7,739,045 | - |
| 4 | | | | | | | | | | | | | | | | |
| 5 | OTHER PERSONAL SERVICES | | 2,078 | 90,414 | 92,492 | - | | 2,078 | 90,414 | 92,492 | - | | 2,078 | 90,414 | 92,492 | - |
| 6 | | | | | | | | | | | | | | | | |
| 7 | TOTAL, OTHER PERSONAL SERVICES | | 2,078 | 90,414 | 92,492 | - | | 2,078 | 90,414 | 92,492 | - | | 2,078 | 90,414 | 92,492 | - |
| 8 | | | | | | | | | | | | | | | | |
| 9 | EXPENSES | | 888,621 | 1,258,211 | 2,146,832 | - | | 888,621 | 1,258,211 | 2,146,832 | - | | 888,621 | 1,258,211 | 2,146,832 | - |
| 9a | Funding Reprioritization | | (125,000) | (125,000) | (250,000) | - | | | | | - | | (125,000) | (125,000) | (250,000) | - |
| 10 | | | | | | | | | | | | | | | | |
| 11 | TOTAL, EXPENSES | | 763,621 | 1,133,211 | 1,896,832 | - | | 888,621 | 1,258,211 | 2,146,832 | - | | 763,621 | 1,133,211 | 1,896,832 | - |
| 12 | | | | | | | | | | | | | | | | |
| 13 | OPERATING CAPITAL OUTLAY | | 5,785 | 15,000 | 20,785 | - | | 5,785 | 15,000 | 20,785 | - | | 5,785 | 15,000 | 20,785 | - |
| 14 | | | | | | | | | | | | | | | | |
| 15 | TOTAL, OPERATING CAPITAL OUTLAY | | 5,785 | 15,000 | 20,785 | - | | 5,785 | 15,000 | 20,785 | - | | 5,785 | 15,000 | 20,785 | - |
| 16 | | | | | | | | | | | | | | | | |
| 17 | G/A - CONTRACTED SERVICES | | 1,242,097 | 1,752,885 | 2,994,982 | - | | 1,242,097 | 1,752,885 | 2,994,982 | - | | 1,242,097 | 1,752,885 | 2,994,982 | - |
| 18 | | | | | | | | | | | | | | | | |
| 19 | TOTAL, G/A - CONTRACTED SERVICES | | 1,242,097 | 1,752,885 | 2,994,982 | - | | 1,242,097 | 1,752,885 | 2,994,982 | - | | 1,242,097 | 1,752,885 | 2,994,982 | - |
| 20 | | | | | | | | | | | | | | | | |
| 21 | G/A - PARTNERSHIP FOR SCHOOL READINESS | | | | | | | | | | | | | | | |
| 22 | Recurring Funds: | | | | | | | | | | | | | | | |
| 23 | Child Care Executive Partnership (CCEP) | | 4,393,695 | 10,606,305 | 15,000,000 | - | | 4,393,695 | 10,606,305 | 15,000,000 | - | | 4,393,695 | 10,606,305 | 15,000,000 | - |
| 24 | Home Instruction Program for Preschool Youngsters (HIPPY) | | | 1,400,000 | 1,400,000 | - | | | 1,400,000 | 1,400,000 | - | | | 1,400,000 | 1,400,000 | - |
| 25 | Redlands Christian Migrant Association (RCMA) | | 3,508,331 | 8,591,669 | 12,100,000 | - | | 3,508,331 | 8,591,669 | 12,100,000 | - | | 3,508,331 | 8,591,669 | 12,100,000 | - |
| 26 | School Readiness Provider Performance Funding | | | 3,500,000 | 3,500,000 | - | | | 3,500,000 | 3,500,000 | - | | | 3,500,000 | 3,500,000 | - |
| 27 | School Readiness Teacher Training - Lastinger | | | | | - | | | | | - | | | | | - |
| 28 | Teacher Education and Compensation Helps (T.E.A.C.H.) | | | 3,000,000 | 3,000,000 | - | | | 3,000,000 | 3,000,000 | - | | | 3,000,000 | 3,000,000 | - |
| 29 | The Fla Developmental Disabilities Council Help Me Grow | | 1,808,957 | | 1,808,957 | - | | 1,808,957 | | 1,808,957 | - | | 1,808,957 | | 1,808,957 | - |
| 30 | Nonrecurring Funds: | | | | | | | | | | | | | | | |
| 31 | Home Instruction Program for Preschool Youngsters (HIPPY) | | | 2,500,000 | 2,500,000 | - | | | 2,500,000 | 2,500,000 | - | | | 2,500,000 | 2,500,000 | - |
| 32 | Literacy Jump Start Pilot Project | | | 110,000 | 110,000 | - | | | 110,000 | 110,000 | - | | | 110,000 | 110,000 | - |
| 33 | School Readiness Provider Performance Funding | | | 7,000,000 | 7,000,000 | - | | | 7,000,000 | 7,000,000 | - | | | 7,000,000 | 7,000,000 | - |
| 34 | School Readiness Teacher Training - Lastinger | | | 2,000,000 | 2,000,000 | - | | | 2,000,000 | 2,000,000 | - | | | 2,000,000 | 2,000,000 | - |
| 35 | Teacher Education and Compensation Helps (T.E.A.C.H.) | | | 1,500,000 | 1,500,000 | - | | | 1,500,000 | 1,500,000 | - | | | 1,500,000 | 1,500,000 | - |
| 36 | The Fla Developmental Disabilities Council Help Me Grow | | 75,000 | | 75,000 | - | | 75,000 | | 75,000 | - | | 75,000 | | 75,000 | - |
| 37 | Deduct Prior Year Nonrecurring | | (75,000) | (13,110,000) | (13,185,000) | - | | (75,000) | (13,110,000) | (13,185,000) | - | | (75,000) | (13,110,000) | (13,185,000) | - |
| 37a | Program Reduction: The Fla Developmental Disabilities Council Help Me Grow | | | | | - | | | | | - | | | | | - |
| 37b | Restore Nonrecurring / New / Additional Funds: | | | | | | | | | | | | | | | |
| 37c | Business and Leadership Institute for Early Learning | | | | | - | | 350,000 | | 350,000 | - | | | | | - |
| 37d | Guiding Stars of Duval County | | | | | - | | 950,000 | | 950,000 | - | | | | | - |
| 37e | Hollywood Childcare Scholarships | | | | | - | | 861,000 | | 861,000 | - | | | | | - |
| 37f | Home Instruction Program for Preschool Youngsters (HIPPY) | | | 2,500,000 | 2,500,000 | 2,500,000 | | | | | | | | 2,500,000 | 2,500,000 | 2,500,000 |
| 37g | Literacy Jump Start Pilot Project | | | 110,000 | 110,000 | 110,000 | | | 110,000 | 110,000 | 110,000 | | | 110,000 | 110,000 | 110,000 |
| 37h | Little Havana Activities and Nutrition Centers Child Care Program | | 100,000 | | 100,000 | 100,000 | | | | | | | 100,000 | | 100,000 | 100,000 |
| 37i | Miami Children's Museum - Prof Development School Readiness Institute | | 200,000 | | 200,000 | 200,000 | | 504,250 | | 504,250 | | | 200,000 | | 200,000 | 200,000 |
| 37j | Paradise Christian School Head Start Federal Match | | | | | | | 297,250 | | 297,250 | | | | | | |
| 37k | School Readiness Provider Performance Funding | | | 12,000,000 | 12,000,000 | 12,000,000 | | | 12,000,000 | 12,000,000 | 12,000,000 | | | 12,000,000 | 12,000,000 | 12,000,000 |
| 37l | School Readiness Teacher Training - Lastinger | | | 3,000,000 | 3,000,000 | 3,000,000 | | | | | | | 3,000,000 | | 3,000,000 | 3,000,000 |
| 37m | Teacher Education and Compensation Helps (T.E.A.C.H.) | | | 7,000,000 | 7,000,000 | 7,000,000 | | | | | | | 7,000,000 | | 7,000,000 | 7,000,000 |
| 37n | The Fla Developmental Disabilities Council Help Me Grow | | 648,186 | | 648,186 | 648,186 | | 648,186 | | 648,186 | 648,186 | | 648,186 | | 648,186 | 648,186 |
| 37o | Web Based Language and Literacy Tool | | | 3,500,000 | 3,500,000 | 3,500,000 | | | | | | | 1,000,000 | | 1,000,000 | 1,000,000 |
| 37p | Save the Children | | | | | | | 1,000,000 | | 1,000,000 | | | | | | |
| 38 | | | | | | | | | | | | | | | | |
| 39 | TOTAL, PARTNERSHIP FOR SCHOOL READINESS | | 10,659,169 | 55,207,974 | 65,867,143 | 29,058,186 | | 14,321,669 | 39,207,974 | 53,529,643 | 12,758,186 | | 11,659,169 | 51,707,974 | 63,367,143 | 26,558,186 |
| 40 | | | | | | | | | | | | | | | | |
| 41 | G/A - SCHOOL READINESS | | 136,967,679 | 423,559,549 | 560,527,228 | - | | 136,967,679 | 423,559,549 | 560,527,228 | - | | 136,967,679 | 423,559,549 | 560,527,228 | - |
| 41a | Funding Reprioritization | | 125,000 | 175,000 | 300,000 | - | | | | | - | | 125,000 | 175,000 | 300,000 | - |
| 41b | Workload | | | 10,000,000 | 10,000,000 | - | | | 5,000,000 | 5,000,000 | - | | | 10,000,000 | 10,000,000 | - |
| 42 | | | | | | | | | | | | | | | | |
| 43 | TOTAL, SCHOOL READINESS | | 137,092,679 | 433,734,549 | 570,827,228 | - | | 136,967,679 | 428,559,549 | 565,527,228 | - | | 137,092,679 | 433,734,549 | 570,827,228 | - |
| 44 | | | | | | | | | | | | | | | | |
| 45 | G/A - DATA SYSTEMS FOR SCHOOL READINESS | | 240,595 | 656,242 | 896,837 | - | | 240,595 | 656,242 | 896,837 | - | | 240,595 | 656,242 | 896,837 | - |
| 45a | Realignment of Budget | | (240,595) | (656,242) | (896,837) | - | | | | | - | | (240,595) | (656,242) | (896,837) | - |
| 46 | | | | | | | | | | | | | | | | |
| 47 | TOTAL, DATA SYSTEMS FOR SCHOOL READINESS | | - | - | - | - | | 240,595 | 656,242 | 896,837 | - | | - | - | - | - |
| 48 | | | | | | | | | | | | | | | | |

Early Learning Services

| Appropriation Category | House Offer 1 - 2/27/16 4pm | | | | | Senate Offer 1 - 2/28/16 6:20pm | | | | | House Offer 2 2/28/16 9pm | | | | |
|---|-----------------------------|--------------------|--------------------|----------------------|-------------------|---------------------------------|--------------------|--------------------|----------------------|-------------------|---------------------------|--------------------|--------------------|----------------------|-------------------|
| | FTE | GR | Other Trust | Total | Non-Rec | FTE | GR | Other Trust | Total | Non-Rec | FTE | GR | Other Trust | Total | Non-Rec |
| 49 G/A-EARLY LEARNING STDS/ACCOUNTABILITY | | 4,458,892 | - | 4,458,892 | - | | 4,458,892 | - | 4,458,892 | - | | 4,458,892 | - | 4,458,892 | - |
| 49a Base Budget Reduction | | (2,458,892) | | (2,458,892) | - | | (1,000,000) | | (1,000,000) | - | | (2,458,892) | | (2,458,892) | - |
| 50 | | | | | | | | | | | | | | | |
| 51 TOTAL, G/A-EARLY LEARNING STDS/ACCOUNTABILITY | | 2,000,000 | - | 2,000,000 | - | | 3,458,892 | - | 3,458,892 | - | | 2,000,000 | - | 2,000,000 | - |
| 52 | | | | | | | | | | | | | | | |
| 53 RISK MANAGEMENT INSURANCE | | 7,920 | 48,208 | 56,128 | - | | 7,920 | 48,208 | 56,128 | - | | 7,920 | 48,208 | 56,128 | - |
| 54 | | | | | | | | | | | | | | | |
| 55 TOTAL, RISK MANAGEMENT INSURANCE | | 7,920 | 48,208 | 56,128 | - | | 7,920 | 48,208 | 56,128 | - | | 7,920 | 48,208 | 56,128 | - |
| 56 | | | | | | | | | | | | | | | |
| 57 G/A - VOLUNTARY PREKINDERGARTEN PROGRAM | | 389,254,479 | | 389,254,479 | - | | 389,254,479 | | 389,254,479 | - | | 389,254,479 | | 389,254,479 | - |
| 57a Workload | | 5,925,917 | | 5,925,917 | - | | 5,925,917 | | 5,925,917 | - | | 5,925,917 | | 5,925,917 | - |
| 57b Increase BSA's by 1.50% | | 5,996,324 | | 5,996,324 | - | | | | | - | | 5,996,324 | | 5,996,324 | - |
| 58 | | | | | | | | | | | | | | | |
| 59 TOTAL, G/A - VOLUNTARY PREKINDERGARTEN PROGRAM | | 401,176,720 | - | 401,176,720 | - | | 395,180,396 | - | 395,180,396 | - | | 401,176,720 | - | 401,176,720 | - |
| 60 | | | | | | | | | | | | | | | |
| 61 TR/DMS/HR SERVICES STW CONTRACT | | 26,058 | 8,497 | 34,555 | - | | 26,058 | 8,497 | 34,555 | - | | 26,058 | 8,497 | 34,555 | - |
| 62 | | | | | | | | | | | | | | | |
| 63 TOTAL, TR/DMS/HR SERVICES STW CONTRACT | | 26,058 | 8,497 | 34,555 | - | | 26,058 | 8,497 | 34,555 | - | | 26,058 | 8,497 | 34,555 | - |
| 64 | | | | | | | | | | | | | | | |
| 65 DATA PROCESSING SERVICES/EDU TECH/INFORMATION SRVCS | | 1,321,918 | 1,650,000 | 2,971,918 | - | | 1,321,918 | 1,650,000 | 2,971,918 | - | | 1,321,918 | 1,650,000 | 2,971,918 | - |
| 65a Realignment of Budget | | 8,762 | 470,150 | 478,912 | - | | | | | - | | 8,762 | 470,150 | 478,912 | - |
| 66 | | | | | | | | | | | | | | | |
| 67 TOTAL, DP SERVICES/EDU TECH/INFORMATION SRVCS | | 1,330,680 | 2,120,150 | 3,450,830 | - | | 1,321,918 | 1,650,000 | 2,971,918 | - | | 1,330,680 | 2,120,150 | 3,450,830 | - |
| 68 | | | | | | | | | | | | | | | |
| 69 DATA PROCESSING SERVICES/NORTHWEST REGIONAL DATA CENTER | | 50,116 | 145,857 | 195,973 | - | | 50,116 | 145,857 | 195,973 | - | | 50,116 | 145,857 | 195,973 | - |
| 69a Realignment of Budget | | 231,833 | 136,092 | 367,925 | - | | | | | - | | 231,833 | 136,092 | 367,925 | - |
| 69b Increased Workload for Data Center to Support an Agency | | | | | - | | 55,794 | 162,383 | 218,177 | - | | | | | - |
| 70 | | | | | | | | | | | | | | | |
| 71 TOTAL, DP SERVICES/NORTHWEST | | 281,949 | 281,949 | 563,898 | - | | 105,910 | 308,240 | 414,150 | - | | 281,949 | 281,949 | 563,898 | - |
| 72 | | | | | | | | | | | | | | | |
| 72a G/A - LOCAL GOVERNMENTS & NONSTATE ENTITIES - FACILITY REPAIRS MAINTENANCE AND CONSTRUCTION | | | | | - | | | | | - | | | | | - |
| 72b ARC Gateway - Pearl Nelson Child Development Center | | | | | - | | 3,000,000 | | 3,000,000 | 3,000,000 | | | | | - |
| 72c | | | | | - | | | | | - | | | | | - |
| 72d | | | | | - | | | | | - | | | | | - |
| 72e TOTAL, FACILITY REPAIRS MAINTENANCE AND CONSTRUCTION | | - | - | - | - | | 3,000,000 | - | 3,000,000 | 3,000,000 | | - | - | - | - |
| 73 | | | | | | | | | | | | | | | |
| 74 TOTAL, EARLY LEARNING SERVICES | 100.0 | 558,831,717 | 497,888,921 | 1,056,720,638 | 29,058,186 | 100.0 | 561,012,579 | 477,051,304 | 1,038,063,883 | 15,758,186 | 100.0 | 559,831,717 | 494,388,921 | 1,054,220,638 | 26,558,186 |
| 75 | | | | | | | | | | | | | | | |
| 76 SALARY RATE ADJUSTMENT | | | | 5,712,450 | - | | | | 5,712,450 | - | | | | 5,712,450 | - |
| 77 | | | | | | | | | | | | | | | |
| 78 TOTAL, SALARY RATE ADJUSTMENTS | | - | - | 5,712,450 | - | | - | - | 5,712,450 | - | | - | - | 5,712,450 | - |

Division of Public Schools - FEFP

| Appropriation Category | House Offer 1 - 2/27/16 4pm | | | | | Senate Offer 1 - 2/28/16 6:20pm | | | | | House Offer 2 2/28/16 9pm | | | | |
|---|-----------------------------|-------------|-------------|----------------|-------------|---------------------------------|-------------|-------------|----------------|-------------|---------------------------|-------------|-------------|----------------|-------------|
| | GR | EETF | SSTF | Total | Non-Rec | GR | EETF | SSTF | Total | Non-Rec | GR | EETF | SSTF | Total | Non-Rec |
| 1 G/A-FEFP | 7,488,209,041 | 219,369,431 | 51,038,902 | 7,758,617,374 | - | 7,488,209,041 | 219,369,431 | 51,038,902 | 7,758,617,374 | - | 7,488,209,041 | 219,369,431 | 51,038,902 | 7,758,617,374 | - |
| 2 Deduct Prior Year Nonrecurring | (2,000,000) | 2,000,000 | - | - | - | (2,000,000) | 2,000,000 | - | - | - | (2,000,000) | 2,000,000 | - | - | - |
| 2a Workload and Enhancements | 175,161,921 | 55,403,027 | 78,096,973 | 308,661,921 | 197,018,784 | 308,661,921 | 55,403,027 | 78,096,973 | 442,161,921 | 160,000,000 | 175,161,921 | 55,403,027 | 78,096,973 | 308,661,921 | 195,789,372 |
| 2b Fund Shift: EETF and SSTF for GR | - | - | - | - | - | (116,496,973) | 38,400,000 | 78,096,973 | - | 52,196,973 | - | - | - | - | - |
| 2c Ad Valorem Offset Adjustment | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 2d FRS UAL and Normal Contribution Adjustment | 32,061,000 | - | - | 32,061,000 | - | 34,643,000 | - | - | 34,643,000 | - | 32,061,000 | - | - | 32,061,000 | - |
| 2e SBA Administrative Fees | 2,582,000 | - | - | 2,582,000 | - | - | - | - | - | - | 2,582,000 | - | - | 2,582,000 | - |
| 2f Digital Classrooms Allocation | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 2g Virtual Expansion - HB 7029 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 3 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 4 TOTAL, G/A-FEFP | 7,696,013,962 | 276,772,458 | 129,135,875 | 8,101,922,295 | 197,018,784 | 7,713,016,989 | 259,769,431 | 129,135,875 | 8,101,922,295 | 212,196,973 | 7,696,013,962 | 276,772,458 | 129,135,875 | 8,101,922,295 | 195,789,372 |
| 5 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 6 G/A-CLASS SIZE REDUCTION | 2,850,973,306 | 103,776,356 | 86,161,098 | 3,040,910,760 | - | 2,850,973,306 | 103,776,356 | 86,161,098 | 3,040,910,760 | - | 2,850,973,306 | 103,776,356 | 86,161,098 | 3,040,910,760 | - |
| 6a Workload | 33,722,249 | - | - | 33,722,249 | - | 33,722,249 | - | - | 33,722,249 | - | 33,722,249 | - | - | 33,722,249 | - |
| 7 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 8 TOTAL, G/A-CLASS SIZE REDUCTION | 2,884,695,555 | 103,776,356 | 86,161,098 | 3,074,633,009 | - | 2,884,695,555 | 103,776,356 | 86,161,098 | 3,074,633,009 | - | 2,884,695,555 | 103,776,356 | 86,161,098 | 3,074,633,009 | - |
| 9 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 10 G/A-DIST LOTTERY/SCHOOL RECOGNITION | - | 134,582,877 | - | 134,582,877 | - | - | 134,582,877 | - | 134,582,877 | - | - | 134,582,877 | - | 134,582,877 | - |
| 11 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 12 TOTAL, G/A-DIST LOTTERY/SCHL RECOGNITION | - | 134,582,877 | - | 134,582,877 | - | - | 134,582,877 | - | 134,582,877 | - | - | 134,582,877 | - | 134,582,877 | - |
| 13 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 14 TOTAL FEFP | 10,580,709,517 | 515,131,691 | 215,296,973 | 11,311,138,181 | 197,018,784 | 10,597,712,544 | 498,128,664 | 215,296,973 | 11,311,138,181 | 212,196,973 | 10,580,709,517 | 515,131,691 | 215,296,973 | 11,311,138,181 | 195,789,372 |

Division of Public Schools - State Grants/Non - FEFP

| | Appropriation Category | House Offer 1 - 2/27/16 4pm | | | | Senate Offer 1 - 2/28/16 6:20pm | | | | House Offer 2 2/28/16 9pm | | | |
|-----|--|-----------------------------|-------------|-------------------|------------------|---------------------------------|-------------|-------------------|------------------|---------------------------|-------------|-------------------|------------------|
| | | GR | Other Trust | Total | Non-Rec | GR | Other Trust | Total | Non-Rec | GR | Other Trust | Total | Non-Rec |
| 1 | G/A-INSTRUCTIONAL MATERIALS | | | - | - | | | - | - | | | - | - |
| 2 | Learning through Listening | 1,141,704 | | 1,141,704 | - | 1,141,704 | | 1,141,704 | - | 1,141,704 | | 1,141,704 | - |
| 3 | | | | - | - | | | - | - | | | - | - |
| 4 | TOTAL, G/A-INSTRUCTIONAL MATERIALS | 1,141,704 | - | 1,141,704 | - | 1,141,704 | - | 1,141,704 | - | 1,141,704 | - | 1,141,704 | - |
| 5 | | | | | | | | | | | | | |
| 5a | G/A-AFTER CARE AND MENTORING PROGRAM | | | - | - | | | - | - | | | - | - |
| 5b | Transfer to After Care and Mentoring Program - Add | | | - | - | | | - | - | | | - | - |
| 5c | Best Buddies | | | - | - | 700,000 | | 700,000 | - | | | - | - |
| 5d | Big Brothers Big Sisters | | | - | - | 2,230,248 | | 2,230,248 | - | | | - | - |
| 5e | Florida Alliance of Boys and Girls Clubs | | | - | - | 2,152,768 | | 2,152,768 | - | | | - | - |
| 5f | Take Stock in Children | | | - | - | 6,125,000 | | 6,125,000 | - | | | - | - |
| 5g | Teen Trendsetters | | | - | - | 300,000 | | 300,000 | - | | | - | - |
| 5h | YMCA State Alliance/YMCA Reads | | | - | - | 764,972 | | 764,972 | - | | | - | - |
| 5i | Florida Afterschool Network/Ounce of Prevention Fund of Florida | | | - | - | 200,000 | | 200,000 | - | | | - | - |
| 5j | Girl Scouts of Florida | | | - | - | 267,635 | | 267,635 | - | | | - | - |
| 5k | YMCA of Central Florida After School Program | | | - | - | 500,000 | | 500,000 | - | | | - | - |
| 5l | Transfer to DOE from Criminal Justice for After Care and Mentoring Program - Add | | | - | - | 9,100,000 | | 9,100,000 | - | | | - | - |
| 5m | Additional Funds | | | - | - | 7,659,377 | | 7,659,377 | 5,524,356 | | | - | - |
| 5n | | | | - | - | | | - | - | | | - | - |
| 5o | TOTAL, G/A-AFTER CARE AND MENTORING PROGRAMS | - | - | - | - | 30,000,000 | - | 30,000,000 | 5,524,356 | - | - | - | - |
| 5p | | | | | | | | | | | | | |
| 6 | G/A-ASSIST LOW PERFORMING SCHOOLS | 4,000,000 | | 4,000,000 | - | 4,000,000 | | 4,000,000 | - | 4,000,000 | | 4,000,000 | - |
| 7 | | | | - | - | | | - | - | | | - | - |
| 8 | TOTAL, G/A- ASSIST LOW PERFORMING SCHOOLS | 4,000,000 | - | 4,000,000 | - | 4,000,000 | - | 4,000,000 | - | 4,000,000 | - | 4,000,000 | - |
| 9 | | | | | | | | | | | | | |
| 10 | G/A-MENTORING/STUDENT ASSISTANCE | | | - | - | | | - | - | | | - | - |
| 11 | Best Buddies | 1,000,000 | | 1,000,000 | - | 1,000,000 | | 1,000,000 | - | 1,000,000 | | 1,000,000 | - |
| 12 | Big Brothers Big Sisters | 2,230,248 | | 2,230,248 | - | 2,230,248 | | 2,230,248 | - | 2,230,248 | | 2,230,248 | - |
| 13 | Florida Alliance of Boys and Girls Clubs | 2,547,000 | | 2,547,000 | - | 2,547,000 | | 2,547,000 | - | 2,547,000 | | 2,547,000 | - |
| 14 | Take Stock in Children | 6,125,000 | | 6,125,000 | - | 6,125,000 | | 6,125,000 | - | 6,125,000 | | 6,125,000 | - |
| 15 | Teen Trendsetters | 300,000 | | 300,000 | - | 300,000 | | 300,000 | - | 300,000 | | 300,000 | - |
| 16 | Advancement Via Individual Determination (AVID) | 700,000 | | 700,000 | - | 700,000 | | 700,000 | - | 700,000 | | 700,000 | - |
| 17 | YMCA State Alliance/YMCA Reads | 764,972 | | 764,972 | - | 764,972 | | 764,972 | - | 764,972 | | 764,972 | - |
| 18 | Deduct Prior Year Nonrecurring: | | | - | - | | | - | - | | | - | - |
| 19 | Best Buddies | (300,000) | | (300,000) | - | (300,000) | | (300,000) | - | (300,000) | | (300,000) | - |
| 20 | Florida Alliance of Boys and Girls Clubs | (394,232) | | (394,232) | - | (394,232) | | (394,232) | - | (394,232) | | (394,232) | - |
| 20a | Restore Nonrecurring / New / Additional Funds: | | | | | | | | | | | | |
| 20b | Advancement Via Individual Determination (AVID) | 500,000 | | 500,000 | 500,000 | | | - | - | 500,000 | | 500,000 | 500,000 |
| 20c | Best Buddies | 300,000 | | 300,000 | 300,000 | | | - | - | 300,000 | | 300,000 | 300,000 |
| 20d | Florida Alliance of Boys and Girls Clubs | 847,232 | | 847,232 | 847,232 | | | - | - | 847,232 | | 847,232 | 847,232 |
| 20e | Take Stock in Children | 100,000 | | 100,000 | 100,000 | | | - | - | 100,000 | | 100,000 | 100,000 |
| 20f | Teen Trendsetters | 100,000 | | 100,000 | 100,000 | | | - | - | 100,000 | | 100,000 | 100,000 |
| 20g | Transfer to After Care and Mentoring Program - Deduct | | | - | - | | | - | - | | | - | - |
| 20h | Best Buddies | | | - | - | (700,000) | | (700,000) | - | | | - | - |
| 20i | Big Brothers Big Sisters | | | - | - | (2,230,248) | | (2,230,248) | - | | | - | - |
| 20j | Florida Alliance of Boys and Girls Clubs | | | - | - | (2,152,768) | | (2,152,768) | - | | | - | - |
| 20k | Take Stock in Children | | | - | - | (6,125,000) | | (6,125,000) | - | | | - | - |
| 20l | Teen Trendsetters | | | - | - | (300,000) | | (300,000) | - | | | - | - |
| 20m | YMCA State Alliance/YMCA Reads | | | - | - | (764,972) | | (764,972) | - | | | - | - |
| 20n | Transfer AVID to Strategic Statewide Initiatives - Deduct | | | - | - | (700,000) | | (700,000) | - | | | - | - |
| 21 | | | | - | - | | | - | - | | | - | - |
| 22 | | | | - | - | | | - | - | | | - | - |
| 23 | TOTAL, G/A- MENTORING/STUDENT ASSISTANCE | 14,820,220 | - | 14,820,220 | 1,847,232 | - | - | - | - | 14,820,220 | - | 14,820,220 | 1,847,232 |
| 24 | | | | | | | | | | | | | |
| 25 | G/A-COLLEGE REACH OUT PROGRAM | 1,000,000 | | 1,000,000 | - | 1,000,000 | | 1,000,000 | - | 1,000,000 | | 1,000,000 | - |
| 25a | Program Reduction | | | - | - | | | - | - | | | - | - |
| 26 | | | | - | - | | | - | - | | | - | - |
| 27 | TOTAL, G/A-COLLEGE REACH OUT PROGRAM | 1,000,000 | - | 1,000,000 | - | 1,000,000 | - | 1,000,000 | - | 1,000,000 | - | 1,000,000 | - |
| 28 | | | | | | | | | | | | | |
| 29 | G/A-DIAG/LEARNING RESOURCE CENTERS | | | - | - | | | - | - | | | - | - |
| 30 | Florida State University | 450,000 | | 450,000 | - | 450,000 | | 450,000 | - | 450,000 | | 450,000 | - |
| 31 | UF Health Science Center at Jacksonville | 450,000 | | 450,000 | - | 450,000 | | 450,000 | - | 450,000 | | 450,000 | - |
| 32 | University of Florida | 450,000 | | 450,000 | - | 450,000 | | 450,000 | - | 450,000 | | 450,000 | - |

Division of Public Schools - State Grants/Non - FEFP

| | House Offer 1 - 2/27/16 4pm | | | | Senate Offer 1 - 2/28/16 6:20pm | | | | House Offer 2 2/28/16 9pm | | | | |
|-----|--|-------------------|--------------------|--------------------|---------------------------------|-------------------|--------------------|--------------------|---------------------------|-------------------|--------------------|--------------------|-------------------|
| | Appropriation Category | GR | Other Trust | Total | Non-Rec | GR | Other Trust | Total | Non-Rec | GR | Other Trust | Total | Non-Rec |
| 33 | University of Miami | 450,000 | | 450,000 | - | 450,000 | | 450,000 | - | 450,000 | | 450,000 | - |
| 34 | University of South Florida | 450,000 | | 450,000 | - | 450,000 | | 450,000 | - | 450,000 | | 450,000 | - |
| 35 | Keiser University | 450,000 | | 450,000 | - | 450,000 | | 450,000 | - | 450,000 | | 450,000 | - |
| 36 | | | | | | | | | | | | | |
| 37 | TOTAL, G/A-DIAG/LEARNING RESOURCE CENTERS | 2,700,000 | - | 2,700,000 | - | 2,700,000 | - | 2,700,000 | - | 2,700,000 | - | 2,700,000 | - |
| 38 | | | | | | | | | | | | | |
| 39 | G/A-NEW WORLD SCHOOL OF THE ARTS | 650,000 | | 650,000 | - | 650,000 | | 650,000 | - | 650,000 | | 650,000 | - |
| 39a | Program Reduction | | | | | | | | | | | | |
| 40 | | | | | | | | | | | | | |
| 41 | TOTAL, G/A-NEW WORLD SCHOOL OF THE ARTS | 650,000 | - | 650,000 | - | 650,000 | - | 650,000 | - | 650,000 | - | 650,000 | - |
| 42 | | | | | | | | | | | | | |
| 43 | G/A-SCHOOL DISTRICT MATCHING GRANT | 4,500,000 | | 4,500,000 | - | 4,500,000 | | 4,500,000 | - | 4,500,000 | | 4,500,000 | - |
| 44 | Deduct Prior Year Nonrecurring | (500,000) | | (500,000) | - | (500,000) | | (500,000) | - | (500,000) | | (500,000) | - |
| 44a | Restore Nonrecurring Funds | 500,000 | | 500,000 | 500,000 | | | | | 500,000 | | 500,000 | 500,000 |
| 45 | | | | | | | | | | | | | |
| 46 | TOTAL, G/A-SCHOOL DISTRICT MATCHING GRANT | 4,500,000 | - | 4,500,000 | 500,000 | 4,000,000 | - | 4,000,000 | - | 4,500,000 | - | 4,500,000 | 500,000 |
| 47 | | | | | | | | | | | | | |
| 48 | THE FLORIDA BEST AND BRIGHTEST TEACHER SCHOLARSHIP PROGRAM | 44,022,483 | | 44,022,483 | - | 44,022,483 | | 44,022,483 | - | 44,022,483 | | 44,022,483 | - |
| 49 | Deduct Prior Year Nonrecurring | (39,072,483) | | (39,072,483) | - | (39,072,483) | | (39,072,483) | - | (39,072,483) | | (39,072,483) | - |
| 49a | Workload | 40,050,000 | | 40,050,000 | 35,050,000 | 546,973 | | 17,550,000 | 17,003,027 | 40,050,000 | | 40,050,000 | 35,050,000 |
| 49b | Program Reduction | | | | | | | | | | | | |
| 50 | | | | | | | | | | | | | |
| 51 | TOTAL, THE FLORIDA BEST AND BRIGHTEST TEACHER PROGRAM | 45,000,000 | - | 45,000,000 | 35,050,000 | 5,496,973 | - | 22,500,000 | 17,003,027 | 45,000,000 | - | 45,000,000 | 35,050,000 |
| 52 | | | | | | | | | | | | | |
| 53 | EDUCATOR PROFESSIONAL LIABILITY INSURANCE | 1,200,000 | | 1,200,000 | - | 1,200,000 | | 1,200,000 | - | 1,200,000 | | 1,200,000 | - |
| 54 | | | | | | | | | | | | | |
| 55 | TOTAL, EDUCATOR PROFESSIONAL LIABILITY INSURANCE | 1,200,000 | - | 1,200,000 | - | 1,200,000 | - | 1,200,000 | - | 1,200,000 | - | 1,200,000 | - |
| 56 | | | | | | | | | | | | | |
| 57 | TEACHER DEATH BENEFITS | 18,000 | | 18,000 | - | 18,000 | | 18,000 | - | 18,000 | | 18,000 | - |
| 58 | | | | | | | | | | | | | |
| 59 | TOTAL, TEACHER DEATH BENEFITS | 18,000 | - | 18,000 | - | 18,000 | - | 18,000 | - | 18,000 | - | 18,000 | - |
| 60 | | | | | | | | | | | | | |
| 61 | RISK MANAGEMENT INSURANCE | 473,837 | 49,058 | 522,895 | - | 473,837 | 49,058 | 522,895 | - | 473,837 | 49,058 | 522,895 | - |
| 62 | | | | | | | | | | | | | |
| 63 | TOTAL, RISK MANAGEMENT INSURANCE | 473,837 | 49,058 | 522,895 | - | 473,837 | 49,058 | 522,895 | - | 473,837 | 49,058 | 522,895 | - |
| 64 | | | | | | | | | | | | | |
| 65 | G/A- AUTISM PROGRAM | | | | | | | | | | | | |
| 66 | Florida Atlantic University | 1,011,807 | | 1,011,807 | - | 1,011,807 | | 1,011,807 | - | 1,011,807 | | 1,011,807 | - |
| 67 | Florida State University (College of Medicine) | 1,171,922 | | 1,171,922 | - | 1,171,922 | | 1,171,922 | - | 1,171,922 | | 1,171,922 | - |
| 68 | University of Central Florida | 1,648,378 | | 1,648,378 | - | 1,648,378 | | 1,648,378 | - | 1,648,378 | | 1,648,378 | - |
| 69 | University of Florida (College of Medicine) | 1,032,025 | | 1,032,025 | - | 1,032,025 | | 1,032,025 | - | 1,032,025 | | 1,032,025 | - |
| 70 | University of Florida (Jacksonville) | 1,027,084 | | 1,027,084 | - | 1,027,084 | | 1,027,084 | - | 1,027,084 | | 1,027,084 | - |
| 71 | University of Miami (Department of Psychology) incl. \$ for Nova SE Univ | 1,725,506 | | 1,725,506 | - | 1,725,506 | | 1,725,506 | - | 1,725,506 | | 1,725,506 | - |
| 72 | University of South Florida/Florida Mental Health Institute | 1,383,278 | | 1,383,278 | - | 1,383,278 | | 1,383,278 | - | 1,383,278 | | 1,383,278 | - |
| 72a | Workload | 400,000 | | 400,000 | - | | | | | 400,000 | | 400,000 | - |
| 73 | | | | | | | | | | | | | |
| 74 | TOTAL, G/A-AUTISM PROGRAM | 9,400,000 | - | 9,400,000 | - | 9,000,000 | - | 9,000,000 | - | 9,400,000 | - | 9,400,000 | - |
| 75 | | | | | | | | | | | | | |
| 76 | G/A - REGIONAL ED CONSORTIUM SERVICES | 2,445,390 | | 2,445,390 | - | 2,445,390 | | 2,445,390 | - | 2,445,390 | | 2,445,390 | - |
| 77 | Deduct Prior Year Nonrecurring - Florida Virtual Curriculum Marketplace | (1,000,000) | | (1,000,000) | - | (1,000,000) | | (1,000,000) | - | (1,000,000) | | (1,000,000) | - |
| 77a | Florida Virtual Curriculum Marketplace/Digital Literacy Program | 1,100,000 | | 1,100,000 | 1,100,000 | | | | | 1,100,000 | | 1,100,000 | 1,100,000 |
| 78 | | | | | | | | | | | | | |
| 79 | TOTAL, REGIONAL ED CONSORTIUM SERVICES | 2,545,390 | - | 2,545,390 | 1,100,000 | 1,445,390 | - | 1,445,390 | - | 2,545,390 | - | 2,545,390 | 1,100,000 |
| 80 | | | | | | | | | | | | | |
| 81 | TEACHER PROFESSIONAL DEVELOPMENT | 7,554,338 | 134,580,906 | 142,135,244 | - | 7,554,338 | 134,580,906 | 142,135,244 | - | 7,554,338 | 134,580,906 | 142,135,244 | - |
| 82 | FL Association of District School Superintendents Training | 500,000 | | 500,000 | - | 500,000 | | 500,000 | - | 500,000 | | 500,000 | - |
| 83 | Principal of the Year | 29,426 | | 29,426 | - | 29,426 | | 29,426 | - | 29,426 | | 29,426 | - |
| 84 | School Related Personnel of the Year | 6,182 | | 6,182 | - | 6,182 | | 6,182 | - | 6,182 | | 6,182 | - |
| 85 | Teacher of the Year | 18,730 | | 18,730 | - | 18,730 | | 18,730 | - | 18,730 | | 18,730 | - |
| 86 | Administrators Professional Development | 7,000,000 | | 7,000,000 | - | 7,000,000 | | 7,000,000 | - | 7,000,000 | | 7,000,000 | - |
| 86a | Transfer from Teacher Profession Development to Federal Grants and Aids - Deduct | | (134,580,906) | (134,580,906) | - | | (134,580,906) | (134,580,906) | - | | (134,580,906) | (134,580,906) | - |
| 86b | Program Reduction: FL Association of District School Superintendents Training | (500,000) | | (500,000) | - | | | | - | | | | - |
| 86c | Restore Nonrecurring / New / Additional Funds: | | | | | | | | | | | | |

Division of Public Schools - State Grants/Non - FEFP

| | Appropriation Category | House Offer 1 - 2/27/16 4pm | | | | Senate Offer 1 - 2/28/16 6:20pm | | | | House Offer 2 2/28/16 9pm | | | | |
|-----|---|-----------------------------|-------------|------------------|------------------|---------------------------------|-------------|------------------|------------------|---------------------------|-------------|------------------|------------------|-----|
| | | GR | Other Trust | Total | Non-Rec | GR | Other Trust | Total | Non-Rec | GR | Other Trust | Total | Non-Rec | |
| 86d | Teach for America, Inc. - Florida | 500,000 | - | 500,000 | 500,000 | - | - | - | - | 500,000 | - | 500,000 | 500,000 | 86d |
| 86e | School Related Personnel of the Year | - | - | - | - | 363,818 | - | 363,818 | - | 300,000 | - | 300,000 | - | 86e |
| 86f | Teacher of the Year | - | - | - | - | 751,270 | - | 751,270 | - | 700,000 | - | 700,000 | - | 86f |
| 86g | Teacher of the Year Summit | - | - | - | - | 50,000 | - | 50,000 | - | 50,000 | - | 50,000 | - | 86g |
| 86h | STEM Business Partnership Summer Residency Program | - | - | - | - | 1,000,000 | - | 1,000,000 | - | - | - | - | - | 86h |
| 86i | Virtual Professional Development for School Board Members | 50,000 | - | 50,000 | 50,000 | - | - | - | - | 50,000 | - | 50,000 | 50,000 | 86i |
| 87 | | - | - | - | - | - | - | - | - | - | - | - | - | 87 |
| 88 | TOTAL, TEACHER PROFESSIONAL DEVELOPMENT | 7,604,338 | - | 7,604,338 | 550,000 | 9,719,426 | - | 9,719,426 | - | 9,154,338 | - | 9,154,338 | 550,000 | 88 |
| 89 | | | | | | | | | | | | | | 89 |
| 90 | G/A - STRATEGIC STATEWIDE INITIATIVES | | | | | | | | | | | | | 90 |
| 91 | Standard Student Attire Incentive Program | 10,000,000 | - | 10,000,000 | - | 10,000,000 | - | 10,000,000 | - | 10,000,000 | - | 10,000,000 | - | 91 |
| 92 | Personal Learning Scholarship Accounts | 55,000,000 | - | 55,000,000 | - | 55,000,000 | - | 55,000,000 | - | 55,000,000 | - | 55,000,000 | - | 92 |
| 93 | Deduct Prior Year Nonrecurring: | | | | | | | | | | | | | 93 |
| 94 | Standard Student Attire Incentive Program | (3,200,000) | - | (3,200,000) | - | (3,200,000) | - | (3,200,000) | - | (3,200,000) | - | (3,200,000) | - | 94 |
| 95 | Personal Learning Scholarship Accounts (Funded in Ch. 2016-2, LOF) | (55,000,000) | - | (55,000,000) | - | (55,000,000) | - | (55,000,000) | - | (55,000,000) | - | (55,000,000) | - | 95 |
| 95a | Standard Student Attire Incentive Program (Funded in Ch. 2016-2, LOF) | (6,800,000) | - | (6,800,000) | - | (6,800,000) | - | (6,800,000) | - | (6,800,000) | - | (6,800,000) | - | 95a |
| 95b | Safe Schools Security Assessments | 307,000 | - | 307,000 | 224,000 | 307,000 | - | 307,000 | 224,000 | 307,000 | - | 307,000 | 224,000 | 95b |
| 95c | District Tools | 309,700 | - | 309,700 | - | 309,700 | - | 309,700 | - | 309,700 | - | 309,700 | - | 95c |
| 95d | Public Schools Technology | 2,714,070 | - | 2,714,070 | 2,714,070 | 1,561,433 | - | 1,561,433 | 1,561,433 | 1,561,433 | - | 1,561,433 | 1,561,433 | 95d |
| 95e | Transfer AVID to Strategic Statewide Initiatives - Add | - | - | - | - | 700,000 | - | 700,000 | - | - | - | - | - | 95e |
| 96 | | - | - | - | - | - | - | - | - | - | - | - | - | 96 |
| 97 | TOTAL, G/A - STRATEGIC STATEWIDE INITIATIVES | 3,330,770 | - | 3,330,770 | 2,938,070 | 2,878,133 | - | 2,878,133 | 1,785,433 | 2,178,133 | - | 2,178,133 | 1,785,433 | 97 |
| 97a | | | | | | | | | | | | | | 97a |
| 97b | G/A - CAPE ACADEMY STARTUP GRANTS | | | | | | | | | | | | | 97b |
| 97c | Transfer to CAPE Academy Startup Grants - Up | - | - | - | - | - | - | - | - | - | - | - | - | 97c |
| 97d | Pasco Regional STEM School/Tampa Bay Region Aeronautics | - | - | - | - | 750,000 | - | 750,000 | - | - | - | - | - | 97d |
| 97e | Brevard Public School Aviation and Manufacturing Technology HS Programs | - | - | - | - | 1,755,000 | - | 1,755,000 | - | - | - | - | - | 97e |
| 97f | Additional Funds | - | - | - | - | 5,746,126 | - | 5,746,126 | 5,746,126 | - | - | - | - | 97f |
| 97g | | - | - | - | - | - | - | - | - | - | - | - | - | 97g |
| 97h | TOTAL, G/A - STRATEGIC STATEWIDE INITIATIVES | - | - | - | - | 8,251,126 | - | 8,251,126 | 5,746,126 | - | - | - | - | 97h |
| 98 | | | | | | | | | | | | | | 98 |
| 99 | G/A-SCHL/INSTRUCTIONAL ENHANCEMENTS | | | | | | | | | | | | | 99 |
| 100 | Academic Tourney | 132,738 | - | 132,738 | - | 132,738 | - | 132,738 | - | 132,738 | - | 132,738 | - | 100 |
| 101 | African American Task Force | 100,000 | - | 100,000 | - | 100,000 | - | 100,000 | - | 100,000 | - | 100,000 | - | 101 |
| 102 | AMI Kids | 2,500,000 | - | 2,500,000 | - | 2,500,000 | - | 2,500,000 | - | 2,500,000 | - | 2,500,000 | - | 102 |
| 103 | Arts for a Complete Education/Florida Alliance for Arts Education | 110,952 | - | 110,952 | - | 110,952 | - | 110,952 | - | 110,952 | - | 110,952 | - | 103 |
| 104 | Black Male Explorers | 500,000 | - | 500,000 | - | 500,000 | - | 500,000 | - | 500,000 | - | 500,000 | - | 104 |
| 105 | Culinary Training/Professional Training Kitchen | 200,000 | - | 200,000 | - | 200,000 | - | 200,000 | - | 200,000 | - | 200,000 | - | 105 |
| 106 | Florida Afterschool Network/Ounce of Prevention Fund of Florida | 200,000 | - | 200,000 | - | 200,000 | - | 200,000 | - | 200,000 | - | 200,000 | - | 106 |
| 107 | Florida Healthy Choices Coalition/E3 Family Solutions | 200,000 | - | 200,000 | - | 200,000 | - | 200,000 | - | 200,000 | - | 200,000 | - | 107 |
| 108 | Florida Holocaust Museum | 100,000 | - | 100,000 | - | 100,000 | - | 100,000 | - | 100,000 | - | 100,000 | - | 108 |
| 109 | Florida Youth Challenge Academy | 375,000 | - | 375,000 | - | 375,000 | - | 375,000 | - | 375,000 | - | 375,000 | - | 109 |
| 110 | Girl Scouts of Florida | 267,635 | - | 267,635 | - | 267,635 | - | 267,635 | - | 267,635 | - | 267,635 | - | 110 |
| 111 | Holocaust Memorial Miami Beach | 75,000 | - | 75,000 | - | 75,000 | - | 75,000 | - | 75,000 | - | 75,000 | - | 111 |
| 112 | Holocaust Task Force | 100,000 | - | 100,000 | - | 100,000 | - | 100,000 | - | 100,000 | - | 100,000 | - | 112 |
| 113 | Jobs for Florida's Graduates | 1,500,000 | - | 1,500,000 | - | 1,500,000 | - | 1,500,000 | - | 1,500,000 | - | 1,500,000 | - | 113 |
| 114 | Knowledge is Power Program (KIPP) Jacksonville | 500,000 | - | 500,000 | - | 500,000 | - | 500,000 | - | 500,000 | - | 500,000 | - | 114 |
| 115 | Lauren's Kids | 3,800,000 | - | 3,800,000 | - | 3,800,000 | - | 3,800,000 | - | 3,800,000 | - | 3,800,000 | - | 115 |
| 116 | Learning for Life | 2,069,813 | - | 2,069,813 | - | 2,069,813 | - | 2,069,813 | - | 2,069,813 | - | 2,069,813 | - | 116 |
| 117 | Mourning Family Foundation | 1,000,000 | - | 1,000,000 | - | 1,000,000 | - | 1,000,000 | - | 1,000,000 | - | 1,000,000 | - | 117 |
| 118 | Pasco Regional STEM School/Tampa Bay Region Aeronautics | 750,000 | - | 750,000 | - | 750,000 | - | 750,000 | - | 750,000 | - | 750,000 | - | 118 |
| 119 | Project to Advance School Success (PASS) | 508,983 | - | 508,983 | - | 508,983 | - | 508,983 | - | 508,983 | - | 508,983 | - | 119 |
| 120 | SEED School of Miami | 2,000,000 | - | 2,000,000 | - | 2,000,000 | - | 2,000,000 | - | 2,000,000 | - | 2,000,000 | - | 120 |
| 121 | State Science Fair | 72,032 | - | 72,032 | - | 72,032 | - | 72,032 | - | 72,032 | - | 72,032 | - | 121 |
| 122 | YMCA of Central Florida After School Program | 1,000,000 | - | 1,000,000 | - | 1,000,000 | - | 1,000,000 | - | 1,000,000 | - | 1,000,000 | - | 122 |
| 123 | YMCA Youth in Government | 200,000 | - | 200,000 | - | 200,000 | - | 200,000 | - | 200,000 | - | 200,000 | - | 123 |
| 124 | Deduct Prior Year Nonrecurring: | | | | | | | | | | | | | 124 |
| 125 | AMI Kids | (1,750,000) | - | (1,750,000) | - | (1,750,000) | - | (1,750,000) | - | (1,750,000) | - | (1,750,000) | - | 125 |
| 126 | Black Male Explorers | (335,299) | - | (335,299) | - | (335,299) | - | (335,299) | - | (335,299) | - | (335,299) | - | 126 |
| 127 | Culinary Training/Professional Training Kitchen | (200,000) | - | (200,000) | - | (200,000) | - | (200,000) | - | (200,000) | - | (200,000) | - | 127 |
| 128 | Florida Healthy Choices Coalition/E3 Family Solutions | (200,000) | - | (200,000) | - | (200,000) | - | (200,000) | - | (200,000) | - | (200,000) | - | 128 |
| 129 | Florida Youth Challenge Academy | (250,000) | - | (250,000) | - | (250,000) | - | (250,000) | - | (250,000) | - | (250,000) | - | 129 |
| 130 | Holocaust Memorial Miami Beach | (8,499) | - | (8,499) | - | (8,499) | - | (8,499) | - | (8,499) | - | (8,499) | - | 130 |

Division of Public Schools - State Grants/Non - FEFP

| Appropriation Category | House Offer 1 - 2/27/16 4pm | | | | Senate Offer 1 - 2/28/16 6:20pm | | | | House Offer 2 2/28/16 9pm | | | |
|--|-----------------------------|-------------|-------------|------------|---------------------------------|-------------|-------------|-----------|---------------------------|-------------|-------------|------------|
| | GR | Other Trust | Total | Non-Rec | GR | Other Trust | Total | Non-Rec | GR | Other Trust | Total | Non-Rec |
| 131 Jobs for Florida's Graduates | (1,500,000) | | (1,500,000) | - | (1,500,000) | | (1,500,000) | - | (1,500,000) | | (1,500,000) | - |
| 132 Lauren's Kids | (3,800,000) | | (3,800,000) | - | (3,800,000) | | (3,800,000) | - | (3,800,000) | | (3,800,000) | - |
| 133 Learning for Life | (150,000) | | (150,000) | - | (150,000) | | (150,000) | - | (150,000) | | (150,000) | - |
| 134 Mourning Family Foundation | (1,000,000) | | (1,000,000) | - | (1,000,000) | | (1,000,000) | - | (1,000,000) | | (1,000,000) | - |
| 135 SEED School of Miami | (2,000,000) | | (2,000,000) | - | (2,000,000) | | (2,000,000) | - | (2,000,000) | | (2,000,000) | - |
| 136 YMCA of Central Florida After School Program | (500,000) | | (500,000) | - | (500,000) | | (500,000) | - | (500,000) | | (500,000) | - |
| 137 YMCA Youth in Government | (100,000) | | (100,000) | - | (100,000) | | (100,000) | - | (100,000) | | (100,000) | - |
| 137a Program Reductions: | | | | | | | | | | | | |
| 137b AMI Kids | | | | | | | | | | | | |
| 137c Arts for a Complete Education/Florida Alliance for Arts Education | | | | | | | | | | | | |
| 137d Black Male Explorers | | | | | (164,701) | | (164,701) | | | | | |
| 137e Florida Youth Challenge Academy | (125,000) | | (125,000) | | (125,000) | | (125,000) | | (125,000) | | (125,000) | |
| 137f Learning for Life | | | | | | | | | | | | |
| 137g State Science Fair | | | | | | | | | | | | |
| 137h Transfer to After Care and Mentoring Program - Deduct | | | | | | | | | | | | |
| 137i Florida Afterschool Network/Ounce of Prevention Fund of Florida | | | | | (200,000) | | (200,000) | | | | | |
| 137j Girl Scouts of Florida | | | | | (267,635) | | (267,635) | | | | | |
| 137k YMCA of Central Florida After School Program | | | | | (500,000) | | (500,000) | | | | | |
| 137l Transfer to CAPE Academy Startup Grants - Deduct | | | | | | | | | | | | |
| 137m Pasco Regional STEM School/Tampa Bay Region Aeronautics | | | | | (750,000) | | (750,000) | | | | | |
| 137n Restore Nonrecurring / New / Additional Funds: | | | | | | | | | | | | |
| 137o All Pro Dad's Fatherhood Involvement in Literacy Campaign | 200,000 | | 200,000 | 200,000 | | | | | 200,000 | | 200,000 | 200,000 |
| 137p AMI Kids | 2,000,000 | | 2,000,000 | 2,000,000 | | | | | 2,000,000 | | 2,000,000 | 2,000,000 |
| 137q Black Male Explorers | 335,299 | | 335,299 | 335,299 | | | | | 335,299 | | 335,299 | 335,299 |
| 137r Bok Academy Middle School/FSU Innovation & Engineering Pipeline | 2,000,000 | | 2,000,000 | - | | | | | | | | |
| 137s Boys Choir of Tallahassee | | | | | 71,000 | | 71,000 | 71,000 | | | | |
| 137t Breakthrough Miami | 400,000 | | 400,000 | 400,000 | 1,000,000 | | 1,000,000 | - | 400,000 | | 400,000 | 400,000 |
| 137u City Year | 250,000 | | 250,000 | 250,000 | | | | | 250,000 | | 250,000 | 250,000 |
| 137v Coral Gables Museum Green City Program | 100,000 | | 100,000 | 100,000 | 200,000 | | 200,000 | 200,000 | 100,000 | | 100,000 | 100,000 |
| 137w Culinary Training/Professional Training Kitchen | 200,000 | | 200,000 | 200,000 | | | | | 200,000 | | 200,000 | 200,000 |
| 137x Duval County Public Schools K-5 Coding Curriculum | 100,000 | | 100,000 | 100,000 | 100,000 | | 100,000 | - | 100,000 | | 100,000 | 100,000 |
| 137y Earn to Learn Program | | | | | 2,201,680 | | 2,201,680 | 2,000,000 | | | | |
| 137z Eight in Eighth | 200,000 | | 200,000 | 200,000 | | | | | 200,000 | | 200,000 | 200,000 |
| 137aa Florida Healthy Choices Coalition/E3 Family Solutions | 200,000 | | 200,000 | 200,000 | | | | | 200,000 | | 200,000 | 200,000 |
| 137ab Florida Holocaust Museum | 100,000 | | 100,000 | 100,000 | 200,000 | | 200,000 | - | 100,000 | | 100,000 | 100,000 |
| 137ac Holocaust Memorial Miami Beach | 33,499 | | 33,499 | 33,499 | 33,499 | | 33,499 | 33,499 | 33,499 | | 33,499 | 33,499 |
| 137ad Jobs for Florida's Graduates | 1,500,000 | | 1,500,000 | 1,500,000 | 3,000,000 | | 3,000,000 | 3,000,000 | 1,500,000 | | 1,500,000 | 1,500,000 |
| 137ae Knowledge is Power Program (KIPP) Jacksonville | | | | | 724,000 | | 724,000 | - | | | | |
| 137af Lauren's Kids | 3,800,000 | | 3,800,000 | 3,800,000 | 3,800,000 | | 3,800,000 | - | 3,800,000 | | 3,800,000 | 3,800,000 |
| 137ag Learning for Life | 150,000 | | 150,000 | 150,000 | | | | | 150,000 | | 150,000 | 150,000 |
| 137ah Moore-Mickens Education Vocation Center | | | | | 250,000 | | 250,000 | 250,000 | | | | |
| 137ai Mourning Family Foundation | 1,000,000 | | 1,000,000 | 1,000,000 | 1,000,000 | | 1,000,000 | 1,000,000 | 1,000,000 | | 1,000,000 | 1,000,000 |
| 137aj Northmore Literacy Improvement Plan | 100,000 | | 100,000 | 100,000 | 104,000 | | 104,000 | - | 100,000 | | 100,000 | 100,000 |
| 137ak Palm Beach County On-line Tutor Assistance | | | | | 74,000 | | 74,000 | 74,000 | | | | |
| 137al Pinellas Education Foundation Career Planning | | | | | 500,000 | | 500,000 | - | | | | |
| 137am SEED School of Miami | 2,588,000 | | 2,588,000 | 296,530 | 4,181,440 | | 4,181,440 | - | 2,588,000 | | 2,588,000 | 296,530 |
| 137an Seminole County High Tech Manufacturing Program | 150,000 | | 150,000 | 150,000 | | | | | 150,000 | | 150,000 | 150,000 |
| 137ao Shmoop | 500,000 | | 500,000 | 500,000 | | | | | 500,000 | | 500,000 | 500,000 |
| 137ap South Florida Tech Tutorial School | | | | | 105,000 | | 105,000 | - | | | | |
| 137aq Specialty Children's Hospital Patient Academics Program | | | | | 200,000 | | 200,000 | - | | | | |
| 137ar Summer Job Skills and Coding Internship Program | | | | | 50,000 | | 50,000 | 50,000 | | | | |
| 137as Take Charge Foundation College Ready | 200,000 | | 200,000 | 200,000 | | | | | 200,000 | | 200,000 | 200,000 |
| 137at YMCA of Central Florida After School Program | 1,000,000 | | 1,000,000 | 1,000,000 | | | | | 1,000,000 | | 1,000,000 | 1,000,000 |
| 137au YMCA Youth in Government | 200,000 | | 200,000 | 200,000 | 200,000 | | 200,000 | 50,000 | 200,000 | | 200,000 | 200,000 |
| 137av Florida Venture Foundation | 125,000 | | 125,000 | 125,000 | 125,000 | | 125,000 | 125,000 | 125,000 | | 125,000 | 125,000 |
| 137aw Neighborhood Initiative Summer Job Program | | | | | | | | | 100,000 | | 100,000 | 100,000 |
| 137ax Minority Male Initiative | | | | | | | | | 300,000 | | 300,000 | 300,000 |
| 137ay I Am A Leader | | | | | | | | | 100,000 | | 100,000 | 100,000 |
| 138 | | | | | | | | | | | | |
| 139 | | | | | | | | | | | | |
| 140 TOTAL, G/A-SCHL/INSTRUCTIONAL ENHANCEMENTS | 23,775,153 | - | 23,775,153 | 13,140,328 | 22,580,638 | - | 22,580,638 | 6,853,499 | 22,275,153 | - | 22,275,153 | 13,640,328 |
| 141 | | | | | | | | | | | | |
| 142 G/A-EXCEPTIONAL EDUCATION | | | | | | | | | | | | |

Division of Public Schools - State Grants/Non - FEFP

| Appropriation Category | House Offer 1 - 2/27/16 4pm | | | | Senate Offer 1 - 2/28/16 6:20pm | | | | House Offer 2 2/28/16 9pm | | | |
|--|-----------------------------|------------------|--------------------|-------------------|---------------------------------|------------------|--------------------|-------------------|---------------------------|------------------|--------------------|-------------------|
| | GR | Other Trust | Total | Non-Rec | GR | Other Trust | Total | Non-Rec | GR | Other Trust | Total | Non-Rec |
| 143 Auditory-Oral Education Grants | 550,000 | | 550,000 | - | 550,000 | | 550,000 | - | 550,000 | | 550,000 | - |
| 144 Challenge Grants | 60,000 | | 60,000 | - | 60,000 | | 60,000 | - | 60,000 | | 60,000 | - |
| 145 Communication/Autism Navigator | 1,353,292 | | 1,353,292 | - | 1,353,292 | | 1,353,292 | - | 1,353,292 | | 1,353,292 | - |
| 146 Family Café | 450,000 | | 450,000 | - | 450,000 | | 450,000 | - | 450,000 | | 450,000 | - |
| 147 Florida Diagnostic and Learning Resources System Associate Centers | 577,758 | | 577,758 | - | 577,758 | | 577,758 | - | 577,758 | | 577,758 | - |
| 148 Florida Instructional Materials Center for the Visually Impaired | 108,119 | 270,987 | 379,106 | - | 108,119 | 270,987 | 379,106 | - | 108,119 | 270,987 | 379,106 | - |
| 149 Multi-Agency Service Network for Students with Severe Emotional/Behavioral Disturbance | 247,849 | 750,322 | 998,171 | - | 247,849 | 750,322 | 998,171 | - | 247,849 | 750,322 | 998,171 | - |
| 150 Portal to Exceptional Education Resources | 20,000 | 786,217 | 806,217 | - | 20,000 | 786,217 | 806,217 | - | 20,000 | 786,217 | 806,217 | - |
| 151 Resource Materials Technology Center for Deaf/Hard-of-Hearing | | 191,828 | 191,828 | - | | 191,828 | 191,828 | - | | 191,828 | 191,828 | - |
| 152 Special Olympics | 250,000 | | 250,000 | - | 250,000 | | 250,000 | - | 250,000 | | 250,000 | - |
| 153 Very Special Arts | | 334,000 | 334,000 | - | | 334,000 | 334,000 | - | | 334,000 | 334,000 | - |
| 154 Deduct Prior Year Nonrecurring: | | | | | | | | | | | | |
| 155 Family Café | (100,000) | | (100,000) | - | (100,000) | | (100,000) | - | (100,000) | | (100,000) | - |
| 156 Restore Nonrecurring / New / Additional Funds: | | | | | | | | | | | | |
| 156a Auditory-Oral Education Grants | 200,000 | | 200,000 | 200,000 | 50,000 | | 50,000 | - | 200,000 | | 200,000 | 200,000 |
| 156b Family Café | | | | | 100,000 | | 100,000 | - | | | | |
| 156c Hemando County School District Project StarFISH | 500,000 | | 500,000 | 500,000 | | | | - | 500,000 | | 500,000 | 500,000 |
| 157 | | | | | | | | | | | | |
| 158 TOTAL, G/A-EXCEPTIONAL EDUCATION | 4,217,018 | 2,333,354 | 6,550,372 | 700,000 | 3,667,018 | 2,333,354 | 6,000,372 | - | 4,217,018 | 2,333,354 | 6,550,372 | 700,000 |
| 159 | | | | | | | | | | | | |
| 160 FL SCHOOL FOR THE DEAF & THE BLIND | 45,703,627 | 4,485,308 | 50,188,935 | - | 45,703,627 | 4,485,308 | 50,188,935 | - | 45,703,627 | 4,485,308 | 50,188,935 | - |
| 160a Workload | 1,260,668 | | 1,260,668 | - | | | | - | 1,260,668 | | 1,260,668 | - |
| 161 | | | | | | | | | | | | |
| 162 TOTAL, FL SCHOOL FOR THE DEAF & THE BLIND | 46,964,295 | 4,485,308 | 51,449,603 | - | 45,703,627 | 4,485,308 | 50,188,935 | - | 46,964,295 | 4,485,308 | 51,449,603 | - |
| 163 | | | | | | | | | | | | |
| 164 TR/DMS/HR SVCS/STW CONTRACT | 219,842 | 42,404 | 262,246 | - | 219,842 | 42,404 | 262,246 | - | 219,842 | 42,404 | 262,246 | - |
| 165 | | | | | | | | | | | | |
| 166 TOTAL, TR/DMS/HR SVCS/STW CONTRACT | 219,842 | 42,404 | 262,246 | - | 219,842 | 42,404 | 262,246 | - | 219,842 | 42,404 | 262,246 | - |
| 167 | | | | | | | | | | | | |
| 167a G/A - LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY PUBLIC SCHOOLS SPECIAL PROJECTS | | | | | | | | | | | | |
| 167b Seminole County High Tech Manufacturing Program | 500,000 | | 500,000 | 500,000 | | | | - | 500,000 | | 500,000 | 500,000 |
| 167c | | | | | | | | | | | | |
| 167d TOTAL, FCO - PUBLIC SCHOOLS SPECIAL PROJECTS | 500,000 | - | 500,000 | 500,000 | - | - | - | - | 500,000 | - | 500,000 | 500,000 |
| 167e | | | | | | | | | | | | |
| 168 G/A - LOCAL GOVERNMENTS & NONSTATE ENTITIES - FACILITY REPAIRS MAINTENANCE AND CONSTRUCTION | 500,000 | | 500,000 | - | 500,000 | | 500,000 | - | 500,000 | | 500,000 | - |
| 169 Deduct Prior Year Nonrecurring: | | | | | | | | | | | | |
| 170 National Flight Academy | (500,000) | | (500,000) | - | (500,000) | | (500,000) | - | (500,000) | | (500,000) | - |
| 171 Restore Nonrecurring / New / Additional Funds: | | | | | | | | | | | | |
| 171a Holocaust Documentation and Education Center | | | | | 100,000 | | 100,000 | 100,000 | | | | |
| 171b Holocaust Memorial | | | | | 100,000 | | 100,000 | 100,000 | | | | |
| 171c Margate Blount Archaeological Site | | | | | 285,000 | | 285,000 | 285,000 | | | | |
| 171d National Flight Academy | 500,000 | | 500,000 | 500,000 | 3,500,000 | | 3,500,000 | 3,500,000 | 500,000 | | 500,000 | 500,000 |
| 171e North Florida School of Special Education Expansion Project | 2,000,000 | | 2,000,000 | 2,000,000 | | | | - | 2,000,000 | | 2,000,000 | 2,000,000 |
| 171f Pinellas Education Foundation Career Planning | | | | | 500,000 | | 500,000 | 500,000 | | | | |
| 172 | | | | | | | | | | | | |
| 173 TOTAL, FACILITY REPAIRS MAINTENANCE AND CONSTRUCTION | 2,500,000 | - | 2,500,000 | 2,500,000 | 4,485,000 | - | 4,485,000 | 4,485,000 | 2,500,000 | - | 2,500,000 | 2,500,000 |
| 174 | | | | | | | | | | | | |
| 175 TOTAL, STATE GRANTS/NON-FEFP | 176,560,567 | 6,910,124 | 183,470,691 | 58,825,630 | 158,630,714 | 6,910,124 | 182,543,865 | 41,397,441 | 175,457,930 | 6,910,124 | 182,368,054 | 58,172,993 |

Division of Public Schools Federal Grants - K-12 Programs

| Appropriation Category | House Offer 1 - 2/27/16 4pm | | | | Senate Offer 1 - 2/28/16 6:20pm | | | | House Offer 2 2/28/16 9pm | | | |
|---|-----------------------------|---------------|---------------|---------|---------------------------------|---------------|---------------|---------|---------------------------|---------------|---------------|---------|
| | GR | Other Trust | Total | Non-Rec | GR | Other Trust | Total | Non-Rec | GR | Other Trust | Total | Non-Rec |
| G/A-PROJECTS, CONTRACTS, & GRANTS | | 3,999,420 | 3,999,420 | - | | 3,999,420 | 3,999,420 | - | | 3,999,420 | 3,999,420 | - |
| TOTAL, G/A-PROJECTS, CONTRACTS, & GRANTS | - | 3,999,420 | 3,999,420 | - | - | 3,999,420 | 3,999,420 | - | - | 3,999,420 | 3,999,420 | - |
| G/A-FEDERAL GRANTS & AIDS | | 1,512,712,755 | 1,512,712,755 | - | | 1,512,712,755 | 1,512,712,755 | - | | 1,512,712,755 | 1,512,712,755 | - |
| Transfer from Teacher Profession Development to Federal Grants and Aids - Add | | 134,580,906 | 134,580,906 | - | | 134,580,906 | 134,580,906 | - | | 134,580,906 | 134,580,906 | - |
| TOTAL, G/A-FEDERAL GRANTS & AIDS | - | 1,647,293,661 | 1,647,293,661 | - | - | 1,647,293,661 | 1,647,293,661 | - | - | 1,647,293,661 | 1,647,293,661 | - |
| DOMESTIC SECURITY | | 5,409,971 | 5,409,971 | - | | 5,409,971 | 5,409,971 | - | | 5,409,971 | 5,409,971 | - |
| TOTAL, DOMESTIC SECURITY | - | 5,409,971 | 5,409,971 | - | - | 5,409,971 | 5,409,971 | - | - | 5,409,971 | 5,409,971 | - |
| TOTAL, FEDERAL GRANTS K-12 PROGRAMS | - | 1,656,703,052 | 1,656,703,052 | - | - | 1,656,703,052 | 1,656,703,052 | - | - | 1,656,703,052 | 1,656,703,052 | - |

Division of Public Schools - Educational Media & Technology Services

| Appropriation Category | House Offer 1 - 2/27/16 4pm | | | | Senate Offer 1 - 2/28/16 6:20pm | | | | House Offer 2 2/28/16 9pm | | | |
|---|-----------------------------|-------------|-------------------|----------------|---------------------------------|-------------|------------------|----------|---------------------------|-------------|-------------------|------------------|
| | GR | Other Trust | Total | Non-Rec | GR | Other Trust | Total | Non-Rec | GR | Other Trust | Total | Non-Rec |
| CAPITOL TECHNICAL CENTER | 430,624 | | 430,624 | - | 430,624 | | 430,624 | - | 430,624 | | 430,624 | - |
| Deduct Prior Year Nonrecurring | (206,000) | | (206,000) | - | (206,000) | | (206,000) | - | (206,000) | | (206,000) | - |
| Program Reduction | | | - | - | (24,624) | | (24,624) | - | | | - | - |
| TOTAL, CAPITOL TECHNICAL CENTER | 224,624 | - | 224,624 | - | 200,000 | - | 200,000 | - | 224,624 | - | 224,624 | - |
| FEDERAL EQUIPMENT MATCHING GRANT | 450,000 | | 450,000 | - | 450,000 | | 450,000 | - | 450,000 | | 450,000 | - |
| Deduct Prior Year Nonrecurring | (450,000) | | (450,000) | - | (450,000) | | (450,000) | - | (450,000) | | (450,000) | - |
| Restore Nonrecurring Funds | 450,000 | | 450,000 | 450,000 | | | - | - | 450,000 | | 450,000 | 450,000 |
| TOTAL, FEDERAL EQUIPMENT MATCHING GRANT | 450,000 | - | 450,000 | 450,000 | - | - | - | - | 450,000 | - | 450,000 | 450,000 |
| G/A-PUBLIC BROADCASTING | | | - | - | | | - | - | | | - | - |
| Recurring Funds: | | | - | - | | | - | - | | | - | - |
| Florida Channel Closed Captioning | 390,862 | | 390,862 | - | 390,862 | | 390,862 | - | 390,862 | | 390,862 | - |
| Florida Channel Satellite Transponder Lease/Operations | 800,000 | | 800,000 | - | 800,000 | | 800,000 | - | 800,000 | | 800,000 | - |
| Florida Channel Statewide Governmental & Cultural Affairs Programming | 497,522 | | 497,522 | - | 497,522 | | 497,522 | - | 497,522 | | 497,522 | - |
| Florida Channel Year Round Coverage | 2,562,588 | | 2,562,588 | - | 2,562,588 | | 2,562,588 | - | 2,562,588 | | 2,562,588 | - |
| Florida Public Radio Emergency Network Storm Center | 166,270 | | 166,270 | - | 166,270 | | 166,270 | - | 166,270 | | 166,270 | - |
| Public Radio Stations | 1,300,000 | | 1,300,000 | - | 1,300,000 | | 1,300,000 | - | 1,300,000 | | 1,300,000 | - |
| Public Television Stations | 3,996,811 | | 3,996,811 | - | 3,996,811 | | 3,996,811 | - | 3,996,811 | | 3,996,811 | - |
| Public Broadcasting Learning Media | | | - | - | | | - | - | 882,049 | | 882,049 | 882,049 |
| TOTAL, G/A-PUBLIC BROADCASTING | 9,714,053 | - | 9,714,053 | - | 9,714,053 | - | 9,714,053 | - | 10,596,102 | - | 10,596,102 | 882,049 |
| TOTAL, ED MEDIA & TECH SERVICES | 10,388,677 | - | 10,388,677 | 450,000 | 9,914,053 | - | 9,914,053 | - | 11,270,726 | - | 11,270,726 | 1,332,049 |

State Board of Education

| Appropriation Category | | House Offer 1 - 2/27/16 4pm | | | | | Senate Offer 1 - 2/28/16 6:20pm | | | | | House Offer 2 2/28/16 9pm | | | | |
|------------------------|--|-----------------------------|-------------|--------------|--------------|---------|---------------------------------|-------------|--------------|--------------|---------|---------------------------|-------------|--------------|--------------|---------|
| | | FTE | GR | Other Trust | Total | Non-Rec | FTE | GR | Other Trust | Total | Non-Rec | FTE | GR | Other Trust | Total | Non-Rec |
| 1 | SALARIES & BENEFITS | 1,019.50 | 19,529,210 | 47,863,419 | 67,392,629 | - | 1,019.50 | 19,529,210 | 47,863,419 | 67,392,629 | - | 1,019.50 | 19,529,210 | 47,863,419 | 67,392,629 | - |
| 1a | Realignment of Operating Expenditures - Add | | | 433,535 | 433,535 | - | | | 433,535 | 433,535 | - | | | 433,535 | 433,535 | - |
| 1b | Realignment of Operating Expenditures - Deduct | | | (433,535) | (433,535) | - | | | (433,535) | (433,535) | - | | | (433,535) | (433,535) | - |
| 1c | Vacant Position Reductions | (30.50) | | (1,407,459) | (1,407,459) | - | (30.50) | | (1,407,459) | (1,407,459) | - | (30.50) | | (1,407,459) | (1,407,459) | - |
| 2 | | | | | | - | | | | | - | | | | | - |
| 3 | TOTAL, SALARIES & BENEFITS | 989.00 | 19,529,210 | 46,455,960 | 65,985,170 | - | 989.00 | 19,529,210 | 46,455,960 | 65,985,170 | - | 989.00 | 19,529,210 | 46,455,960 | 65,985,170 | - |
| 4 | | | | | | - | | | | | - | | | | | - |
| 5 | OTHER PERSONAL SERVICES | | 236,469 | 1,259,190 | 1,495,659 | - | | 236,469 | 1,259,190 | 1,495,659 | - | | 236,469 | 1,259,190 | 1,495,659 | - |
| 5a | Realignment of Operating Expenditures - Add | | | 86,948 | 86,948 | - | | | 86,948 | 86,948 | - | | | 86,948 | 86,948 | - |
| 6 | | | | | | - | | | | | - | | | | | - |
| 7 | TOTAL, OTHER PERSONAL SERVICES | | 236,469 | 1,346,138 | 1,582,607 | - | | 236,469 | 1,346,138 | 1,582,607 | - | | 236,469 | 1,346,138 | 1,582,607 | - |
| 8 | | | | | | - | | | | | - | | | | | - |
| 9 | EXPENSES | | 2,384,263 | 9,341,334 | 11,725,597 | - | | 2,384,263 | 9,341,334 | 11,725,597 | - | | 2,384,263 | 9,341,334 | 11,725,597 | - |
| 9a | Realignment of Operating Expenditures - Add | | | 204,350 | 204,350 | - | | | 204,350 | 204,350 | - | | | 204,350 | 204,350 | - |
| 9b | Realignment of Operating Expenditures - Deduct | | | (213,025) | (213,025) | - | | | (213,025) | (213,025) | - | | | (213,025) | (213,025) | - |
| 9c | Project Management Tracking Tool and Resources | | 46,864 | | 46,864 | - | | 46,864 | | 46,864 | - | | 46,864 | | 46,864 | - |
| 9d | Educator Certification - Technology Systems Upgrades | | | 44,000 | 44,000 | - | | | 44,000 | 44,000 | - | | | 44,000 | 44,000 | - |
| 10 | | | | | | - | | | | | - | | | | | - |
| 11 | TOTAL, EXPENSES | | 2,431,127 | 9,376,659 | 11,807,786 | - | | 2,431,127 | 9,376,659 | 11,807,786 | - | | 2,431,127 | 9,376,659 | 11,807,786 | - |
| 12 | | | | | | - | | | | | - | | | | | - |
| 13 | OPERATING CAPITAL OUTLAY | | 45,970 | 1,003,120 | 1,049,090 | - | | 45,970 | 1,003,120 | 1,049,090 | - | | 45,970 | 1,003,120 | 1,049,090 | - |
| 13a | Realignment of Operating Expenditures - Add | | | 2,150 | 2,150 | - | | | 2,150 | 2,150 | - | | | 2,150 | 2,150 | - |
| 14 | | | | | | - | | | | | - | | | | | - |
| 15 | TOTAL, OPERATING CAPITAL OUTLAY | | 45,970 | 1,005,270 | 1,051,240 | - | | 45,970 | 1,005,270 | 1,051,240 | - | | 45,970 | 1,005,270 | 1,051,240 | - |
| 16 | | | | | | - | | | | | - | | | | | - |
| 17 | ASSESSMENT & EVALUATION | | 52,413,496 | 53,663,608 | 106,077,104 | - | | 52,413,496 | 53,663,608 | 106,077,104 | - | | 52,413,496 | 53,663,608 | 106,077,104 | - |
| 17a | Workload - Decreased Funding | | (2,526,959) | (10,257,978) | (12,784,937) | - | | (2,526,959) | (10,257,978) | (12,784,937) | - | | (2,526,959) | (10,257,978) | (12,784,937) | - |
| 17b | Workload - Increased Funding | | 642,266 | | 642,266 | - | | 642,266 | | 642,266 | - | | 642,266 | | 642,266 | - |
| 17c | Eliminate Funding for College Placement Testing | | | (991,500) | (991,500) | - | | | (991,500) | (991,500) | - | | | (991,500) | (991,500) | - |
| 17d | New/Revised Test for Students with Disabilities | | | 13,839,014 | 13,839,014 | - | | | 13,839,014 | 13,839,014 | - | | | 13,839,014 | 13,839,014 | - |
| 17e | Increased Funding for English Language Learners Assessment | | 1,884,693 | | 1,884,693 | - | | 1,884,693 | | 1,884,693 | - | | 1,884,693 | | 1,884,693 | - |
| 17f | Educator Quality | | 780,000 | | 780,000 | - | | | | | - | | | | | - |
| 17g | Work Sampling System | | 16,763 | | 16,763 | - | | 16,763 | | 16,763 | - | | 16,763 | | 16,763 | - |
| 17h | School District Tool - Item Bank and Test Platform | | 535,379 | | 535,379 | - | | 535,379 | | 535,379 | - | | 535,379 | | 535,379 | - |
| 18 | | | | | | - | | | | | - | | | | | - |
| 19 | TOTAL, ASSESSMENT & EVALUATION | | 52,745,638 | 56,253,144 | 109,998,782 | - | | 52,965,638 | 56,253,144 | 109,218,782 | - | | 52,965,638 | 56,253,144 | 109,218,782 | - |
| 20 | | | | | | - | | | | | - | | | | | - |
| 21 | TRANSFER TO DIV OF ADMIN HEARINGS | | 340,669 | | 340,669 | - | | 340,669 | | 340,669 | - | | 340,669 | | 340,669 | - |
| 21a | Direct Billing for Adminstrating Hearings | | 29,490 | | 29,490 | - | | 29,490 | | 29,490 | - | | 29,490 | | 29,490 | - |
| 22 | | | | | | - | | | | | - | | | | | - |
| 23 | TOTAL, TRANSFER TO DIV OF ADMIN HEARINGS | | 370,159 | - | 370,159 | - | | 370,159 | - | 370,159 | - | | 370,159 | - | 370,159 | - |
| 24 | | | | | | - | | | | | - | | | | | - |
| 25 | CONTRACTED SERVICES | | 1,474,366 | 17,225,254 | 18,699,620 | - | | 1,474,366 | 17,225,254 | 18,699,620 | - | | 1,474,366 | 17,225,254 | 18,699,620 | - |
| 26 | Deduct Prior Year Nonrecurring | | (780,000) | | (780,000) | - | | (780,000) | | (780,000) | - | | (780,000) | | (780,000) | - |
| 26a | Realignment of Operating Expenditures - Add | | | 89,475 | 89,475 | - | | | 89,475 | 89,475 | - | | | 89,475 | 89,475 | - |
| 26b | Realignment of Operating Expenditures - Deduct | | | (171,840) | (171,840) | - | | | (171,840) | (171,840) | - | | | (171,840) | (171,840) | - |
| 26c | Base Budget Reduction | | (34,718) | | (34,718) | - | | (34,718) | | (34,718) | - | | (34,718) | | (34,718) | - |
| 26d | Disaster Recovery Center Study for Primary Data Center | | 157,400 | | 157,400 | 157,400 | | 157,400 | | 157,400 | 157,400 | | 157,400 | | 157,400 | 157,400 |
| 26e | District Tools | | 2,909,000 | | 2,909,000 | - | | 2,909,000 | | 2,909,000 | - | | 2,909,000 | | 2,909,000 | - |
| 26f | Educator Quality | | | | | - | | | | | - | | | | | - |
| 26g | Instructional Materials Reviewer Stipend | | | 234,000 | 234,000 | - | | | 234,000 | 234,000 | - | | | 234,000 | 234,000 | - |
| 26h | Litigation Expense | | 111,300 | | 111,300 | - | | 111,300 | | 111,300 | - | | 111,300 | | 111,300 | - |
| 26i | Professional Practices | | | 107,700 | 107,700 | - | | | 107,700 | 107,700 | - | | | 107,700 | 107,700 | - |
| 26j | Project Management Tracking Tool and Resources | | 175,770 | 176,800 | 352,570 | - | | 175,770 | 176,800 | 352,570 | - | | 175,770 | 176,800 | 352,570 | - |
| 26k | Educator Certification - Technology Systems Upgrades | | | 4,234,900 | 4,234,900 | - | | | 4,234,900 | 4,234,900 | - | | | 4,234,900 | 4,234,900 | - |
| 27 | | | | | | - | | | | | - | | | | | - |
| 28 | TOTAL, CONTRACTED SERVICES | | 4,013,118 | 21,896,289 | 25,909,407 | 157,400 | | 4,013,118 | 21,896,289 | 25,909,407 | 157,400 | | 4,013,118 | 21,896,289 | 25,909,407 | 157,400 |
| 29 | | | | | | - | | | | | - | | | | | - |
| 30 | ED FACILITIES RES & DEV PROJECTS | | | 200,000 | 200,000 | - | | | 200,000 | 200,000 | - | | | 200,000 | 200,000 | - |
| 31 | | | | | | - | | | | | - | | | | | - |
| 32 | TOTAL, ED FACILITIES RES & DEV PROJECTS | | | 200,000 | 200,000 | - | | | 200,000 | 200,000 | - | | | 200,000 | 200,000 | - |
| 33 | | | | | | - | | | | | - | | | | | - |
| 34 | RISK MANAGEMENT INSURANCE | | 99,464 | 286,296 | 385,760 | - | | 99,464 | 286,296 | 385,760 | - | | 99,464 | 286,296 | 385,760 | - |
| 34a | Realignment of Operating Expenditures - Add | | | 1,942 | 1,942 | - | | | 1,942 | 1,942 | - | | | 1,942 | 1,942 | - |
| 35 | | | | | | - | | | | | - | | | | | - |
| 36 | TOTAL, RISK MANAGEMENT INSURANCE | | 99,464 | 288,238 | 387,702 | - | | 99,464 | 288,238 | 387,702 | - | | 99,464 | 288,238 | 387,702 | - |

State Board of Education

| Appropriation Category | House Offer 1 - 2/27/16 4pm | | | | | Senate Offer 1 - 2/28/16 6:20pm | | | | | House Offer 2 2/28/16 9pm | | | | |
|---|-----------------------------|------------|-------------|-------------|---------|---------------------------------|------------|-------------|-------------|---------|---------------------------|------------|-------------|-------------|---------|
| | FTE | GR | Other Trust | Total | Non-Rec | FTE | GR | Other Trust | Total | Non-Rec | FTE | GR | Other Trust | Total | Non-Rec |
| TR/DMS/HR SERVICES STW CONTRACT | | 133,756 | 234,280 | 368,036 | - | | 133,756 | 234,280 | 368,036 | - | | 133,756 | 234,280 | 368,036 | - |
| TOTAL, TR/DMS/HR SERVICES STW CONTRACT | | 133,756 | 234,280 | 368,036 | - | | 133,756 | 234,280 | 368,036 | - | | 133,756 | 234,280 | 368,036 | - |
| STATE DATA CENTER - AST | | 110,046 | 141,674 | 251,720 | - | | 110,046 | 141,674 | 251,720 | - | | 110,046 | 141,674 | 251,720 | - |
| TOTAL, DATA PROCESSING SERVICES/STATE DATA CENTER (AST) | | 110,046 | 141,674 | 251,720 | - | | 110,046 | 141,674 | 251,720 | - | | 110,046 | 141,674 | 251,720 | - |
| DATA PROCESSING SERVICES / EDU TECH / INFO SVCS | | 4,737,114 | 9,689,526 | 14,426,640 | - | | 4,737,114 | 9,689,526 | 14,426,640 | - | | 4,737,114 | 9,689,526 | 14,426,640 | - |
| Base Budget Reduction | | (236,856) | | (236,856) | - | | (236,856) | | (236,856) | - | | (236,856) | | (236,856) | - |
| Primary Data Center Services | | 885,000 | | 885,000 | - | | 885,000 | | 885,000 | - | | 885,000 | | 885,000 | - |
| TOTAL, DATA PROCESSING SERVICES | | 5,385,258 | 9,689,526 | 15,074,784 | - | | 5,385,258 | 9,689,526 | 15,074,784 | - | | 5,385,258 | 9,689,526 | 15,074,784 | - |
| DATA PROCESSING SERVICES/NORTHWEST REGIONAL DATA CENTER | | 1,689,241 | 4,505,580 | 6,194,821 | - | | 1,689,241 | 4,505,580 | 6,194,821 | - | | 1,689,241 | 4,505,580 | 6,194,821 | - |
| Base Budget Reduction | | (84,462) | | (84,462) | - | | (84,462) | | (84,462) | - | | (84,462) | | (84,462) | - |
| Primary Data Center Services | | 1,071,552 | 885,000 | 1,956,552 | - | | 1,071,552 | 885,000 | 1,956,552 | - | | 1,071,552 | 885,000 | 1,956,552 | - |
| School District Tool - Item Bank and Test Platform | | 333,564 | | 333,564 | - | | 333,564 | | 333,564 | - | | 333,564 | | 333,564 | - |
| Educator Certification - Technology Systems Upgrades | | | 42,045 | 42,045 | - | | | 42,045 | 42,045 | - | | | 42,045 | 42,045 | - |
| TOTAL, DP SERVICES/NORTHWEST REGIONAL DATA CENTER | | 3,009,895 | 5,432,625 | 8,442,520 | - | | 3,009,895 | 5,432,625 | 8,442,520 | - | | 3,009,895 | 5,432,625 | 8,442,520 | - |
| TOTAL, STATE BOARD OF EDUCATION | 989.00 | 89,110,110 | 152,319,803 | 241,429,913 | 157,400 | 989.00 | 88,330,110 | 152,319,803 | 240,649,913 | 157,400 | 989.00 | 88,330,110 | 152,319,803 | 240,649,913 | 157,400 |
| SALARY RATE ADJUSTMENT | | | | 50,752,893 | - | | | | 50,752,893 | - | | | | 50,752,893 | - |
| Vacant Position Reductions | | | | (927,878) | - | | | | (927,878) | - | | | | (927,878) | - |
| TOTAL, SALARY RATE ADJUSTMENTS | | | | 49,825,015 | - | | | | 49,825,015 | - | | | | 49,825,015 | - |

Higher Education Appropriations

| Policy Area/Budget Entity | Senate Offer 1 - 2/28/16 6:20pm | | | | | | | House Offer 2 2/28/16 9pm | | | | | | | |
|---------------------------------|---------------------------------|----------------------|--------------------|--------------------|----------------------|----------------------|-------------------|---------------------------|----------------------|-------------------|--------------------|--------------------|----------------------|----------------------|-------------------|
| | FTE | GR | EETF | Other Trust | Tuition/Fees | Total | Non-Rec | FTE | GR | GR NR | EETF | Other Trust | Tuition/Fees | Total | Non-Rec |
| District Workforce Education | - | 287,941,602 | 88,496,600 | 113,697,324 | - | 490,135,526 | 4,418,714 | - | 282,347,888 | 1,200,000 | 88,496,600 | 113,697,324 | - | 484,541,812 | 1,200,000 |
| Florida Colleges | - | 956,345,137 | 273,796,073 | - | - | 1,230,141,210 | 16,243,729 | - | 953,611,137 | 3,727,597 | 273,796,073 | - | - | 1,227,407,210 | 16,977,597 |
| State University System | - | 2,427,485,306 | 304,369,400 | 5,074,614 | 1,957,132,772 | 4,694,062,092 | 34,058,343 | - | 2,445,606,535 | 22,879,817 | 304,369,400 | 5,074,614 | 1,957,486,926 | 4,712,537,475 | 36,129,817 |
| Vocational Rehabilitation | 884.00 | 49,139,350 | - | 167,667,528 | - | 216,806,878 | - | 884.00 | 43,765,360 | 167,586 | - | 167,618,732 | - | 211,384,092 | 167,586 |
| Blind Services | 289.75 | 16,450,335 | - | 39,007,297 | - | 55,457,632 | - | 289.75 | 15,650,335 | - | - | 39,083,052 | - | 54,733,387 | - |
| Private Colleges & Universities | - | 158,589,283 | - | - | - | 158,589,283 | 1,530,000 | - | 150,534,283 | 2,550,000 | - | - | - | 150,534,283 | 2,550,000 |
| Student Financial Aid - State | - | 108,959,798 | 287,478,106 | 11,151,409 | - | 407,589,313 | 1,180,000 | - | 113,006,259 | - | 287,478,106 | 11,151,409 | - | 411,635,774 | - |
| Student Financial Aid - Federal | - | - | - | 105,000 | - | 105,000 | - | - | - | - | - | 105,000 | - | 105,000 | - |
| Board of Governors | 63.00 | 6,889,189 | - | 1,025,437 | - | 7,914,626 | 69,214 | 63.00 | 7,278,203 | 475,000 | - | 1,025,437 | - | 8,303,640 | 475,000 |
| Total Higher Education | 1,236.75 | 4,011,800,000 | 954,140,179 | 337,728,609 | 1,957,132,772 | 7,260,801,560 | 57,500,000 | 1,236.75 | 4,011,800,000 | 31,000,000 | 954,140,179 | 337,755,568 | 1,957,486,926 | 7,261,182,673 | 57,500,000 |

District Workforce Education

| Appropriation Category | House Offer 1 - 2/27/16 4pm | | | | | | Senate Offer 1 - 2/28/16 6:20pm | | | | | | House Offer 2 2/28/16 9pm | | | | | |
|---|-----------------------------|-------------------|--------------------|--------------|--------------------|------------------|---------------------------------|-------------------|--------------------|--------------------|--------------------|------------------|---------------------------|-------------------|--------------------|--------------------|--------------------|------------------|
| | GR | EETF | Other Trust | Tuition/Fees | Total | Non-Rec | GR | EETF | Other Trust | Tuition/Fees | Total | Non-Rec | GR | EETF | Other Trust | Tuition/Fees | Total | Non-Rec |
| PERFORMANCE BASED INCENTIVES | 4,500,000 | | | | 4,500,000 | - | 4,500,000 | | | | 4,500,000 | - | 4,500,000 | | | | 4,500,000 | - |
| Additional Funds | | | | | - | - | 1,500,000 | | | | 1,500,000 | - | | | | | - | - |
| TOTAL, PERFORMANCE BASED INCENTIVES | 4,500,000 | | | | 4,500,000 | | 6,000,000 | | | | 6,000,000 | | 4,500,000 | | | | 4,500,000 | |
| G/A-ABE FED FLOW-THROUGH | | | 41,552,472 | | 41,552,472 | - | | | 41,552,472 | | 41,552,472 | - | | | 41,552,472 | | 41,552,472 | - |
| TOTAL, G/A-ABE FED FLOW-THROUGH | | | 41,552,472 | | 41,552,472 | | | | 41,552,472 | | 41,552,472 | | | | 41,552,472 | | 41,552,472 | |
| WORKFORCE DEVELOPMENT | 285,886,658 | 79,157,830 | | | 365,044,488 | - | 285,886,658 | 79,157,830 | | | 365,044,488 | - | 285,886,658 | 79,157,830 | | | 365,044,488 | - |
| Fund Shift from EETF to GR based on Estimating Conference | (9,338,770) | 9,338,770 | | | - | - | (9,338,770) | 9,338,770 | | | - | - | (9,338,770) | 9,338,770 | | | - | - |
| TOTAL, WORKFORCE DEVELOPMENT | 276,547,888 | 88,496,600 | | | 365,044,488 | | 276,547,888 | 88,496,600 | | | 365,044,488 | | 276,547,888 | 88,496,600 | | | 365,044,488 | |
| G/A-VOCATIONAL FORMULA FUNDS | | | 72,144,852 | | 72,144,852 | - | | | 72,144,852 | | 72,144,852 | - | | | 72,144,852 | | 72,144,852 | - |
| TOTAL, G/A-VOCATIONAL FORMULA FUNDS | | | 72,144,852 | | 72,144,852 | | | | 72,144,852 | | 72,144,852 | | | | 72,144,852 | | 72,144,852 | |
| G/A - SCHL/INSTRUCTIONAL ENHANCEMENTS | | | | | | | | | | | | | | | | | | |
| Recurring Funds: | | | | | | | | | | | | | | | | | | |
| Lotus House Women's Shelter | 100,000 | | | | 100,000 | - | 100,000 | | | | 100,000 | - | 100,000 | | | | 100,000 | - |
| Nonrecurring Funds: | | | | | | | | | | | | | | | | | | |
| Lotus House Women's Shelter | 50,000 | | | | 50,000 | - | 50,000 | | | | 50,000 | - | 50,000 | | | | 50,000 | - |
| Smart Horizons On-Line Career Education | 500,000 | | | | 500,000 | - | 500,000 | | | | 500,000 | - | 500,000 | | | | 500,000 | - |
| Deduct Prior Year Nonrecurring | (550,000) | | | | (550,000) | - | (550,000) | | | | (550,000) | - | (550,000) | | | | (550,000) | - |
| STEM Tool Deployment Pilot Program | 826,986 | | | | 826,986 | 826,986 | | | | | | | 1,000,000 | | | | 1,000,000 | 1,000,000 |
| Urban Crafts Training | | | | | | | 125,000 | | | | 125,000 | - | | | | | | - |
| AMskills Program | | | | | | | 500,000 | | | | 500,000 | - | | | | | | - |
| Hispanic Federation Adult Education Program | | | | | | | 250,000 | | | | 250,000 | - | | | | | | - |
| TOTAL, G/A-SCHL/INSTRUCTIONAL ENHANCEMENTS | 926,986 | | | | 926,986 | 826,986 | 975,000 | | | | 975,000 | | 1,100,000 | | | | 1,100,000 | 1,000,000 |
| RAPID RESPONSE EDUCATION & TRAINING PROGRAM | | | | | | | | | | | | | | | | | | |
| Rapid Response Education and Training Program | | | | | | | | | | | | | | | | | | |
| TOTAL, RAPID RESPONSE EDUCATION & TRAINING PROGRAM | | | | | | | | | | | | | | | | | | |
| G/A - LOCAL GOVT/NONSTATE FCO, PUBLIC SCHOOLS SPECIAL PROJECTS | | | | | | | | | | | | | | | | | | |
| First Coast Technical College - Putnam County Campus | | | | | | | 1,000,000 | | | | 1,000,000 | 1,000,000 | | | | | | |
| Haney Technical Center - LPN Building Renovation | | | | | | | 970,000 | | | | 970,000 | 970,000 | | | | | | |
| Glades West Tech HVAC Training | 200,000 | | | | 200,000 | 200,000 | 1,471,714 | | | | 1,471,714 | 1,471,714 | 200,000 | | | | 200,000 | 200,000 |
| Fort Walton Firefighter Training | | | | | | | 977,000 | | | | 977,000 | 977,000 | | | | | | |
| TOTAL, G/A-SCHL/INSTRUCTIONAL ENHANCEMENTS | 200,000 | | | | 200,000 | 200,000 | 4,418,714 | | | | 4,418,714 | 4,418,714 | 200,000 | | | | 200,000 | 200,000 |
| TOTAL, DISTRICT WORKFORCE EDUCATION | 282,174,874 | 88,496,600 | 113,697,324 | | 484,368,798 | 1,026,986 | 287,941,602 | 88,496,600 | 113,697,324 | | 490,135,526 | 4,418,714 | 282,347,888 | 88,496,600 | 113,697,324 | | 484,541,812 | 1,200,000 |
| TUITION REVENUE | | | | | | | | | | | | | | | | | | |
| Estimated 2016-17 TUITION AND FEE REVENUES | | | | 48,895,805 | 48,895,805 | | | | 48,323,526 | 48,323,526 | | | | | 48,895,805 | 48,895,805 | | |
| TOTAL, TUITION REVENUE | | | | | 48,895,805 | | | | | 48,323,526 | | | | | | 48,895,805 | | |
| TOTAL BUDGET INCLUDING TUITION | | | | | 533,264,603 | | | | | 538,459,052 | | | | | | 533,437,617 | | |

Florida Colleges

| Appropriation Category | House Offer 1 - 2/27/16 4pm | | | | | | Senate Offer 1 - 2/28/16 6:20pm | | | | | | House Offer 2 2/28/16 9pm | | | | | |
|--|-----------------------------|--------------------|-------------|---------------|----------------------|-------------------|---------------------------------|--------------------|-------------|---------------|----------------------|-------------------|---------------------------|--------------------|-------------|---------------|----------------------|-------------------|
| | GR | EETF | Other Trust | Tuition/Fees | Total | Non-Rec | GR | EETF | Other Trust | Tuition/Fees | Total | Non-Rec | GR | EETF | Other Trust | Tuition/Fees | Total | Non-Rec |
| PERFORMANCE BASED INCENTIVES | 5,000,000 | | | | 5,000,000 | - | 5,000,000 | | | | 5,000,000 | - | 5,000,000 | | | | 5,000,000 | - |
| Additional Incentives | | | | | - | - | 5,000,000 | | | | 5,000,000 | - | 5,000,000 | | | | 5,000,000 | - |
| TOTAL, PERFORMANCE BASED INCENTIVES | 5,000,000 | - | - | - | 5,000,000 | - | 10,000,000 | - | - | - | 10,000,000 | - | 10,000,000 | - | - | - | 10,000,000 | - |
| G/A-FL COLLEGE SYSTEM PROGRAM FUND | 930,360,793 | 244,903,227 | | | 1,175,264,020 | - | 930,360,793 | 244,903,227 | | | 1,175,264,020 | - | 930,360,793 | 244,903,227 | | | 1,175,264,020 | - |
| Deduct Prior Year Nonrecurring | (6,350,000) | | | | (6,350,000) | - | (6,350,000) | | | | (6,350,000) | - | (6,350,000) | | | | (6,350,000) | - |
| Start-up Adjustment | 575,008 | | | | 575,008 | - | 575,008 | | | | 575,008 | - | 575,008 | | | | 575,008 | - |
| Operating Costs of New Facilities | 417,929 | | | | 417,929 | - | | | | | | - | | | | | | - |
| Fund Shift from EETF to GR based on Estimating Conference | (28,892,846) | 28,892,846 | | | - | 13,250,000 | (28,892,846) | 28,892,846 | | | - | 13,250,000 | (28,892,846) | 28,892,846 | | | - | 13,250,000 |
| Dual Enrollment Credit Hours Above School District Required Payment (Summer Term) | 5,344,011 | | | | 5,344,011 | 5,344,011 | | | | | | | | | | | | |
| Reduction of 2015-16 Base State Investment in Performance Based Incentives | (20,000,000) | | | | (20,000,000) | - | (20,000,000) | | | | (20,000,000) | - | (20,000,000) | | | | (20,000,000) | - |
| 2016-17 State Investment in Performance Based Incentives | 40,000,000 | | | | 40,000,000 | - | 30,000,000 | | | | 30,000,000 | - | 30,000,000 | | | | 30,000,000 | - |
| Reduction of 2015-16 Base for Institutional Investment in Performance Based Incentives | (20,000,000) | | | | (20,000,000) | - | (30,000,000) | | | | (30,000,000) | - | (30,000,000) | | | | (30,000,000) | - |
| 2016-17 Institutional Investment in Performance Based Incentives | 20,000,000 | | | | 20,000,000 | - | 30,000,000 | | | | 30,000,000 | - | 30,000,000 | | | | 30,000,000 | - |
| Florida Retirement System Contribution Adjustment | 2,794,000 | | | | 2,794,000 | - | 3,020,000 | | | | 3,020,000 | - | 2,794,000 | | | | 2,794,000 | - |
| Florida Retirement System Administrative and Educational Fee | 226,000 | | | | 226,000 | - | | | | | | - | 226,000 | | | | 226,000 | - |
| Hillsborough Community College - Regional Transportation Training Center | 250,000 | | | | 250,000 | 250,000 | 2,750,000 | | | | 2,750,000 | - | 2,500,000 | | | | 2,500,000 | - |
| Miami-Dade College - Robotics & Data Analytics Program | 500,000 | | | | 500,000 | 500,000 | 500,000 | | | | 500,000 | 500,000 | 500,000 | | | | 500,000 | 500,000 |
| Polk State College Operational Support | 1,000,000 | | | | 1,000,000 | - | 1,000,000 | | | | 1,000,000 | - | 1,000,000 | | | | 1,000,000 | - |
| Funding Model / Equity | | | | | - | - | 10,000,000 | | | | 10,000,000 | - | 10,000,000 | | | | 10,000,000 | - |
| Compression | | | | | - | - | 12,500,000 | | | | 12,500,000 | - | 12,500,000 | | | | 12,500,000 | - |
| Daytona State College - Academy of Hospitality Beverage Service | | | | | - | - | 1,200,000 | | | | 1,200,000 | 1,200,000 | 1,200,000 | | | | 1,200,000 | 1,200,000 |
| Palm Beach State College - Veteran Resource Center | | | | | - | - | 800,000 | | | | 800,000 | 800,000 | 800,000 | | | | 800,000 | 800,000 |
| Tallahassee Community College - Truck Driver Training School | | | | | - | - | 800,000 | | | | 800,000 | 100,000 | 800,000 | | | | 800,000 | 618,868 |
| Pasco-Hernando State College - STEM Stackable Credentials | | | | | - | - | 2,500,000 | | | | 2,500,000 | 193,729 | 2,500,000 | | | | 2,500,000 | 193,729 |
| St. Petersburg College: A Day on Service | | | | | - | - | (1,000,000) | | | | (1,000,000) | - | | | | | | - |
| Distinguished Colleges | | | | | - | - | 2,000,000 | | | | 2,000,000 | - | 2,000,000 | | | | 2,000,000 | - |
| Broward College - Seaport Training Grant | 200,000 | | | | 200,000 | 200,000 | 200,000 | | | | 200,000 | 200,000 | 200,000 | | | | 200,000 | 200,000 |
| St. Petersburg College: Men in the Making | 115,000 | | | | 115,000 | 115,000 | | | | | | - | 115,000 | | | | 115,000 | 115,000 |
| Miami-Dade College - Our Pride Academy | | | | | - | - | 1,200,000 | | | | 1,200,000 | - | | | | | | - |
| Valencia College - Operational Support | | | | | - | - | 833,000 | | | | 833,000 | - | | | | | | - |
| St John's River State College - Operational Support | | | | | - | - | 833,000 | | | | 833,000 | - | | | | | | - |
| Seminole State College - Operational Support | | | | | - | - | 833,000 | | | | 833,000 | - | | | | | | - |
| Tallahassee Community College - Leon Works - Career Expo and Entry Level Skills Training | | | | | - | - | | | | | | - | 100,000 | | | | 100,000 | 100,000 |
| TOTAL, G/A-FL COLLEGE SYSTEM PROGRAM FUND | 926,539,895 | 273,796,073 | - | - | 1,200,335,968 | 19,659,011 | 945,661,955 | 273,796,073 | - | - | 1,219,458,028 | 16,243,729 | 942,927,955 | 273,796,073 | - | - | 1,216,724,028 | 16,977,597 |
| COMMISSION ON COMMUNITY SERVICE | 683,182 | | | | 683,182 | - | 683,182 | | | | 683,182 | - | 683,182 | | | | 683,182 | - |
| TOTAL, COMMISSION ON COMMUNITY SERVICE | 683,182 | - | - | - | 683,182 | - | 683,182 | - | - | - | 683,182 | - | 683,182 | - | - | - | 683,182 | - |
| FACILITY REPAIRS MAINTENANCE AND CONSTRUCTION | 1,000,000 | | | | 1,000,000 | - | 1,000,000 | | | | 1,000,000 | - | 1,000,000 | | | | 1,000,000 | - |
| Deduct Prior Year Nonrecurring | (1,000,000) | | | | (1,000,000) | - | (1,000,000) | | | | (1,000,000) | - | (1,000,000) | | | | (1,000,000) | - |
| TOTAL, FACILITY REPAIRS MAINTENANCE AND CONSTRUCTION | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| TOTAL, FLORIDA COLLEGE SYSTEM | 932,223,077 | 273,796,073 | - | - | 1,206,019,150 | 19,659,011 | 956,345,137 | 273,796,073 | - | - | 1,230,141,210 | 16,243,729 | 953,611,137 | 273,796,073 | - | - | 1,227,407,210 | 16,977,597 |
| TUITION REVENUE | | | | | | | | | | | | | | | | | | |
| Estimated FY 2016-17 TUITION AND FEE REVENUES | | | | 1,165,083,402 | 1,165,083,402 | | | | | 1,165,083,402 | 1,165,083,402 | | | | | 1,165,083,402 | 1,165,083,402 | |
| TOTAL, TUITION REVENUE | | | | | 1,165,083,402 | | | | | | 1,165,083,402 | | | | | | 1,165,083,402 | |
| TOTAL BUDGET INCLUDING TUITION | | | | | 2,371,102,552 | | | | | | 2,395,224,612 | | | | | | 2,392,490,612 | |

State University System

| Appropriation Category | | House Offer 1 - 2/27/16 4pm | | | | | | Senate Offer 1 - 2/28/16 6:20pm | | | | | | House Offer 2 2/28/16 9pm | | | | | |
|------------------------|--|-----------------------------|-------------|-------------|---------------|-------------------|----------------|---------------------------------|-------------|-------------|---------------|---------------|-------------------|---------------------------|-------------|-------------|---------------|-------------------|----------------|
| | | GR | EETF | Other Trust | Tuition/Fees | Total | Non-Rec | GR | EETF | Other Trust | Tuition/Fees | Total | Non-Rec | GR | EETF | Other Trust | Tuition/Fees | Total | Non-Rec |
| 1 | G/A-MOFFITT CANCER CENTER | 10,576,930 | | | | 10,576,930 | - | 10,576,930 | | | | | 10,576,930 | | | | | 10,576,930 | |
| 1a | Moffitt Cancer Center - Oncology Training | 600,000 | | | | 600,000 | 600,000 | | | | | | 600,000 | | | | | 600,000 | 600,000 |
| 2 | | | | | | | | | | | | | | | | | | | |
| 3 | TOTAL, G/A-MOFFITT CANCER CENTER | 11,176,930 | | | | 11,176,930 | 600,000 | 10,576,930 | | | | | 10,576,930 | | | | | 11,176,930 | 600,000 |
| 4 | | | | | | | | | | | | | | | | | | | |
| 5 | G/A-EDUCATION & GENERAL ACTIVITIES | 1,877,954,834 | 245,270,069 | 5,071,736 | 1,755,460,015 | 3,883,756,654 | - | 1,877,954,834 | 245,270,069 | 5,071,736 | 1,755,460,015 | 3,883,756,654 | - | 1,877,954,834 | 245,270,069 | 5,071,736 | 1,755,460,015 | 3,883,756,654 | - |
| 6 | Deduct Prior Year Nonrecurring | (19,650,000) | | | | (19,650,000) | - | (19,650,000) | | | | (19,650,000) | - | (19,650,000) | | | | (19,650,000) | - |
| 7 | Startup Budget Adjustments | 905,084 | | | | 905,084 | - | 905,084 | | | | 905,084 | - | 905,084 | | | | 905,084 | - |
| 7a | Tuition Annualization | | | | 361,688 | 361,688 | - | | | | 361,688 | 361,688 | - | | | | 361,688 | 361,688 | - |
| 7b | Fund Shift from EETF to GR based on Estimating Conference | (30,814,251) | 30,814,251 | | | | 13,250,000 | (30,814,251) | 30,814,251 | | | | 13,250,000 | (30,814,251) | 30,814,251 | | | | 13,250,000 |
| 7c | Florida Retirement Contribution Adjustment | 3,891,398 | | | | 3,891,398 | - | 4,058,698 | | | | 4,058,698 | - | 3,891,398 | | | | 3,891,398 | - |
| 7d | Florida Retirement System - Administrative & Educational Fee | 167,300 | | | | 167,300 | - | | | | | - | | 167,300 | | | | 167,300 | - |
| 7e | Estimated Enrollment Alignment | | | | 47,859,348 | 47,859,348 | - | | | | 47,859,348 | 47,859,348 | - | | | | 47,859,348 | 47,859,348 | - |
| 7f | Transfer Between Entities - From USF E&G to USF Branch Campuses (Deduct) | (978,162) | | | | (978,162) | - | (978,162) | | | | (978,162) | - | (978,162) | | | | (978,162) | - |
| 7g | Transfer Between Entities - From USF E&G to USF Branch Campuses (Add) | 978,162 | | | | 978,162 | - | 978,162 | | | | 978,162 | - | 978,162 | | | | 978,162 | - |
| 7h | Transfer Between Entities - From UF E&G to FPU E&G (Deduct) | (75,000) | | | | (75,000) | - | (75,000) | | | | (75,000) | - | (75,000) | | | | (75,000) | - |
| 7i | Transfer Between Entities - From UF E&G to FPU E&G (Add) | 75,000 | | | | 75,000 | - | 75,000 | | | | 75,000 | - | 75,000 | | | | 75,000 | - |
| 7j | Transfer Between Appropriation Categories - from USF E&G to USF Medical | (325,000) | | | | (325,000) | - | (325,000) | | | | (325,000) | - | (325,000) | | | | (325,000) | - |
| 7k | Transfer Between Appropriation Categories - from FAU to FAU Med School | (326,896) | | | | (326,896) | - | (326,896) | | | | (326,896) | - | (326,896) | | | | (326,896) | - |
| 7l | Transfer Between Appropriation Categories - from UF to UF/IFAS | (2,577,406) | | | | (2,577,406) | - | (2,577,406) | | | | (2,577,406) | - | (2,577,406) | | | | (2,577,406) | - |
| 7m | Transfer Between Appropriation Categories - from FAMU to FAMU/FSU COE | (225,859) | | | | (225,859) | - | (225,859) | | | | (225,859) | - | (225,859) | | | | (225,859) | - |
| 7n | Transfer Between Appropriation Categories - from UCF to UCF Med School | (270,599) | | | | (270,599) | - | (270,599) | | | | (270,599) | - | (270,599) | | | | (270,599) | - |
| 7o | Reduction of 2015-16 State Investment in Performance Based Incentives | (150,000,000) | | | | (150,000,000) | - | (150,000,000) | | | | (150,000,000) | - | (150,000,000) | | | | (150,000,000) | - |
| 7p | 2016-17 State Investment in Performance Based Incentives | 250,000,000 | | | | 250,000,000 | - | 225,000,000 | | | | 225,000,000 | - | 225,000,000 | | | | 225,000,000 | - |
| 7q | Reduction of 2016-17 Base for Institutional Investment in Performance Based Incentives | (250,000,000) | | | | (250,000,000) | - | (275,000,000) | | | | (275,000,000) | - | (275,000,000) | | | | (275,000,000) | - |
| 7r | 2016-17 Institutional Investment in Performance Based Incentives | 250,000,000 | | | | 250,000,000 | - | 275,000,000 | | | | 275,000,000 | - | 275,000,000 | | | | 275,000,000 | - |
| 7s | Physical Plant New Space | 5,787,033 | | | | 5,787,033 | 3,442,559 | | | | | | | | | | | | |
| 7t | Dual Enrollment Credit Hours Above School District Required Payment | 521,252 | | | | 521,252 | - | | | | | - | | | | | | | - |
| 7u | Restore Nonrecurring - Preeminent State Universities - UF | 3,450,000 | | | | 3,450,000 | - | | | | | - | | 3,450,000 | | | | 3,450,000 | - |
| 7v | Restore Nonrecurring - Preeminent State Universities - FSU | 3,450,000 | | | | 3,450,000 | - | | | | | - | | 3,450,000 | | | | 3,450,000 | - |
| 7w | Preeminent State Universities | 20,000,000 | | | | 20,000,000 | - | | | | | - | | 20,000,000 | | | | 20,000,000 | - |
| 7x | Emerging Preeminent State Universities | 10,000,000 | | | | 10,000,000 | - | | | | | - | | 10,000,000 | | | | 10,000,000 | - |
| 7y | Preeminent and Emerging Preeminent State Research Universities | | | | | | - | 21,000,000 | | | | 21,000,000 | - | | | | | | - |
| 7z | Johnson Matching Gift Program | | | | | | - | 465,000 | | | | 465,000 | - | | | | | | - |
| 7aa | FAMU - Crestview Education Center | | | | | | - | (1,500,000) | | | | (1,500,000) | - | | | | | | - |
| 7ab | FGCU - Academic and Career Attainment funding | | | | | | - | (464,250) | | | | (464,250) | - | | | | | | - |
| 7ac | FSU - American Legion Boys and Girls State Housing | | | | | | - | (100,000) | | | | (100,000) | - | | | | | | - |
| 7ad | FSU - Institute for Charter School Innovation | (250,000) | | | | (250,000) | - | (125,000) | | | | (125,000) | - | (250,000) | | | | (250,000) | - |
| 7ae | UCF - Florida Center for Nursing | | | | | | - | (450,000) | | | | (450,000) | - | | | | | | - |
| 7af | UNF - Culture of Completion & Career Initiative | | | | | | - | (500,000) | | | | (500,000) | - | | | | | | - |
| 7ag | USF - Cybersecurity Initiative | | | | | | - | (3,000,000) | | | | (3,000,000) | - | | | | | | - |
| 7ah | FAMU - Faculty Vitality & Curriculum | 350,000 | | | | 350,000 | 350,000 | | | | | | | 350,000 | | | | 350,000 | 350,000 |
| 7ai | FAU - Max Planck Scientific Fellowship Program | 500,000 | | | | 500,000 | 500,000 | | | | | | | 500,000 | | | | 500,000 | 500,000 |
| 7aj | FAU - STEM Life Sciences Initiative | | | | | | - | 1,500,000 | | | | 1,500,000 | 400,000 | | | | | | |
| 7ak | FGCU - Student Success Initiative | 200,000 | | | | 200,000 | 200,000 | | | | | | | 200,000 | | | | 200,000 | 200,000 |
| 7al | FGCU - Target Existing Talent Gaps | 200,000 | | | | 200,000 | 200,000 | | | | | 3,768,500 | 2,000,000 | | | | | 200,000 | 200,000 |
| 7am | FIU - Center for Democracy | | | | | | - | 100,000 | | | | 100,000 | 100,000 | | | | | 200,000 | 200,000 |
| 7an | FIU - Frost Museum Early Childhood Science Program | 100,000 | | | | 100,000 | 100,000 | | | | | | | 100,000 | | | | 100,000 | 100,000 |
| 7ao | FIU - UP.LIFT (University Paradigm: Learn, Interact, Facilitate) | 500,000 | | | | 500,000 | 500,000 | | | | | 3,000,000 | 500,000 | | | | | 3,000,000 | 3,000,000 |
| 7ap | FIU - Washington Center Scholarship Program | 354,817 | | | | 354,817 | 354,817 | | | | | 300,000 | | | | | | 354,817 | 354,817 |
| 7aq | FPU - Entrepreneurship Center | | | | | | - | 2,500,000 | | | | 2,500,000 | 278,343 | | | | | | |
| 7ar | FPU - Fog Monitoring | | | | | | - | 2,000,000 | | | | 2,000,000 | | | | | | | |
| 7as | FPU - Statewide Hazing Prevention Online Course | 500,000 | | | | 500,000 | 500,000 | | | | | | | 500,000 | | | | 500,000 | 500,000 |
| 7at | FSU - Innovation and Engineering Pipeline Project-Facility Renovations | | | | | | - | 2,000,000 | | | | 2,000,000 | 2,000,000 | | | | | 2,000,000 | 2,000,000 |
| 7au | FSU - Panama City Campus Veterans Service Center | | | | | | - | 1,452,255 | | | | 1,452,255 | 650,000 | | | | | | |
| 7av | NCF - Career & Internship Program | | | | | | - | 500,000 | | | | 500,000 | 225,000 | | | | | 500,000 | 225,000 |
| 7aw | UCF - Advanced Manufacturing Sensor Project | 2,000,000 | | | | 2,000,000 | 2,000,000 | | | | | | | 2,000,000 | | | | 2,000,000 | 2,000,000 |
| 7ax | UCF - Dr. Phillips Center for Performing Arts | | | | | | - | 10,000,000 | | | | 10,000,000 | 10,000,000 | | | | | 2,000,000 | |
| 7ay | UCF - Evans Community School | 500,000 | | | | 500,000 | 500,000 | | | | | | | 500,000 | | | | 500,000 | 500,000 |
| 7az | UCF - Istation | 2,000,000 | | | | 2,000,000 | - | (3,000,000) | | | | (3,000,000) | - | 2,000,000 | | | | 2,000,000 | - |
| 7ba | UCF - Lou Frey Institute: Support for Civics Education | 100,000 | | | | 100,000 | 100,000 | | | | | 100,000 | | 100,000 | | | | 100,000 | 100,000 |
| 7bb | UCF - Urban Teacher Institute | | | | | | - | 250,000 | | | | 250,000 | 250,000 | | | | | | |
| 7bc | UF - Algebra Nation | 1,000,000 | | | | 1,000,000 | 1,000,000 | | | | | | | 1,000,000 | | | | 1,000,000 | 1,000,000 |
| 7bd | UF - Math Nation | 1,000,000 | | | | 1,000,000 | 1,000,000 | | | | | | | 1,000,000 | | | | 1,000,000 | 1,000,000 |
| 7be | UNF - Advanced Manufacturing & Materials Innovation | | | | | | - | 1,855,000 | | | | 1,855,000 | 1,655,000 | | | | | | |
| 7bf | USF - Tampa Bay History Center Facility Expansion | | | | | | - | 2,500,000 | | | | 2,500,000 | 2,500,000 | | | | | | |
| 7bg | USF-SM - PAInT Program | 120,375 | | | | 120,375 | 120,375 | | | | | 250,000 | 250,000 | | | | | | |
| 7bh | UWF - Integrated Library System | 1,500,000 | | | | 1,500,000 | 1,500,000 | | | | | | | 1,500,000 | | | | 1,500,000 | 1,500,000 |
| 7bi | FSU/UCF/FIU - University Security Management Technology | 600,000 | | | | 600,000 | 600,000 | | | | | | | 600,000 | | | | 600,000 | 600,000 |
| 7bj | USF - SP Poynter Library Weekly Challenger Digital Collection | 300,000 | | | | 300,000 | 300,000 | | | | | | | 300,000 | | | | 300,000 | 300,000 |
| 7bk | FSU - College of Law Scholarships/Faculty | | | | | | - | 1,000,000 | | | | 1,000,000 | | | | | | | |
| 7bl | USF SM - STEM Programs at Mote | | | | | | - | 2,000,000 | | | | | | | | | | | |

State University System

| | House Offer 1 - 2/27/16 4pm | | | | | | Senate Offer 1 - 2/28/16 6:20pm | | | | | | House Offer 2 2/28/16 9pm | | | | | |
|-----|--|------------|-------------|--------------|-------------|-----------|---------------------------------|------------|-------------|--------------|-------------|---------|---------------------------|------------|-------------|--------------|-------------|-----------|
| | GR | EETF | Other Trust | Tuition/Fees | Total | Non-Rec | GR | EETF | Other Trust | Tuition/Fees | Total | Non-Rec | GR | EETF | Other Trust | Tuition/Fees | Total | Non-Rec |
| 11c | Appropriation Category | | | | | | | | | | | | | | | | | |
| 11d | Transfer Between Appropriation Categories - from FAMU to FAMU/FSU COE | | | | | | | | | | | | | | | | | |
| 12 | 209,862 | | | | 209,862 | | 209,862 | | | | 209,862 | | 209,862 | | | | 209,862 | |
| 13 | TOTAL, G/A-FAMU/FSU COLLEGE ENGINEERING | | | | | | | | | | | | | | | | | |
| 14 | 13,451,572 | | | | 13,451,572 | | 13,241,710 | | | | 13,241,710 | | 13,451,572 | | | | 13,451,572 | |
| 15 | G/A-IFAS | | | | | | | | | | | | | | | | | |
| 16 | 143,698,107 | 12,533,877 | | | 156,231,984 | | 143,698,107 | 12,533,877 | | | 156,231,984 | | 143,698,107 | 12,533,877 | | | 156,231,984 | |
| 16a | Deduct Prior Year Nonrecurring (1,701,388) | | | | | | | | | | | | | | | | | |
| 16b | Florida Retirement Contribution Adjustment 211,746 | | | | | | | | | | | | | | | | | |
| 16c | Florida Retirement System - Administrative & Educational Fee 9,103 | | | | | | | | | | | | | | | | | |
| 16d | Transfer Between Appropriation Categories - from UF to IFAS 2,577,406 | | | | | | | | | | | | | | | | | |
| 16e | Physical Plant New Space 207,589 | | | | | | | | | | | | | | | | | |
| 16f | Research and Extension Workload 4,000,000 | | | | | | | | | | | | | | | | | |
| 16g | Cervidae Disease Research - | | | | | | | | | | | | | | | | | |
| 16h | Southwest Florida/Immokalee Research and Education Center (298,612) | | | | | | | | | | | | | | | | | |
| 16i | Florida Ag Initiative (50,000) | | | | | | | | | | | | | | | | | |
| 16j | Beef Teaching Unit Renovation 2,600,000 | | | | | | | | | | | | | | | | | |
| 16k | Osceola County Extension Applied Demonstration Site 250,000 | | | | | | | | | | | | | | | | | |
| 16l | IFAS/DEP Statewide Water Budget Data Analytics Pilot Project 1,700,000 | | | | | | | | | | | | | | | | | |
| 17 | | | | | | | | | | | | | | | | | | |
| 18 | TOTAL, G/A-IFAS | | | | | | | | | | | | | | | | | |
| 19 | 153,552,563 | 12,533,877 | | | 166,086,440 | 4,550,000 | 147,946,363 | 12,533,877 | | | 160,480,240 | | 153,552,563 | 12,533,877 | | | 166,086,440 | 4,550,000 |
| 20 | G/A - USF MEDICAL CENTER | | | | | | | | | | | | | | | | | |
| 21 | 64,289,985 | 9,349,672 | | 57,743,893 | 131,383,550 | | 64,289,985 | 9,349,672 | | 57,743,893 | 131,383,550 | | 64,289,985 | 9,349,672 | | 57,743,893 | 131,383,550 | |
| 21a | Deduct Prior Year Nonrecurring (1,000,000) | | | | | | | | | | | | | | | | | |
| 21b | Tuition Annualization 6,776 | | | | | | | | | | | | | | | | | |
| 21c | Florida Retirement Contribution Adjustment 146,393 | | | | | | | | | | | | | | | | | |
| 21d | Florida Retirement System - Administrative & Educational Fee 6,294 | | | | | | | | | | | | | | | | | |
| 21e | Estimated Enrollment Alignment 546,951 | | | | | | | | | | | | | | | | | |
| 21f | Transfer Between Appropriation Categories - from USF to USF Medical Center 325,000 | | | | | | | | | | | | | | | | | |
| 21g | Alzheimer's Institute, Florida Initiative on Neurodegenerative Disease 250,000 | | | | | | | | | | | | | | | | | |
| 22 | | | | | | | | | | | | | | | | | | |
| 23 | TOTAL, G/A - USF MEDICAL CENTER | | | | | | | | | | | | | | | | | |
| 24 | 64,017,672 | 9,349,672 | | 58,297,620 | 131,664,964 | 250,000 | 63,767,672 | 9,349,672 | | 58,297,620 | 131,414,964 | | 64,017,672 | 9,349,672 | | 58,297,620 | 131,664,964 | 250,000 |
| 25 | G/A - UF HEALTH CENTER | | | | | | | | | | | | | | | | | |
| 26 | 104,506,881 | 5,796,416 | | 38,463,434 | 148,766,731 | | 104,506,881 | 5,796,416 | | 38,463,434 | 148,766,731 | | 104,506,881 | 5,796,416 | | 38,463,434 | 148,766,731 | |
| 27 | Deduct Prior Year Nonrecurring (1,000,000) | | | | | | | | | | | | | | | | | |
| 27a | Startup Budget Adjustments 101,886 | | | | | | | | | | | | | | | | | |
| 27b | Florida Retirement Contribution Adjustment 193,401 | | | | | | | | | | | | | | | | | |
| 27c | Florida Retirement System - Administrative & Educational Fee 8,315 | | | | | | | | | | | | | | | | | |
| 27d | Physical Plant New Space 514,856 | | | | | | | | | | | | | | | | | |
| 27e | Center for Translational Research in Neurodegenerative Disease 250,000 | | | | | | | | | | | | | | | | | |
| 28 | | | | | | | | | | | | | | | | | | |
| 29 | TOTAL, G/A - UF HEALTH CENTER | | | | | | | | | | | | | | | | | |
| 30 | 104,575,339 | 5,796,416 | | 38,463,434 | 148,835,189 | 250,000 | 103,810,483 | 5,796,416 | | 38,463,434 | 148,070,333 | | 104,575,339 | 5,796,416 | | 38,463,434 | 148,835,189 | 250,000 |
| 31 | G/A - FSU MEDICAL SCHOOL | | | | | | | | | | | | | | | | | |
| 31a | 34,321,745 | 605,115 | | 11,572,716 | 46,499,576 | | 34,321,745 | 605,115 | | 11,572,716 | 46,499,576 | | 34,321,745 | 605,115 | | 11,572,716 | 46,499,576 | |
| 31b | Deduct Prior Year Nonrecurring 55,454 | | | | | | | | | | | | | | | | | |
| 31c | Florida Retirement System - Administrative & Educational Fee 2,384 | | | | | | | | | | | | | | | | | |
| 31d | Estimated Enrollment Alignment 1,446,370 | | | | | | | | | | | | | | | | | |
| 32 | | | | | | | | | | | | | | | | | | |
| 33 | TOTAL, G/A - FSU MEDICAL SCHOOL | | | | | | | | | | | | | | | | | |
| 34 | 34,379,583 | 605,115 | | 13,019,086 | 48,003,784 | | 34,379,583 | 605,115 | | 13,019,086 | 48,003,784 | | 34,379,583 | 605,115 | | 13,019,086 | 48,003,784 | |
| 35 | G/A UCF MEDICAL SCHOOL | | | | | | | | | | | | | | | | | |
| 36 | 26,101,541 | | | 14,863,096 | 40,964,637 | | 26,101,541 | | | 14,863,096 | 40,964,637 | | 26,101,541 | | | 14,863,096 | 40,964,637 | |
| 36a | Deduct Prior Year Nonrecurring (500,000) | | | | | | | | | | | | | | | | | |
| 36b | Florida Retirement Contribution Adjustment 43,362 | | | | | | | | | | | | | | | | | |
| 36c | Florida Retirement System - Administrative & Educational Fee 1,864 | | | | | | | | | | | | | | | | | |
| 36d | Estimated Enrollment Alignment 856,986 | | | | | | | | | | | | | | | | | |
| 36e | Transfer Between Appropriation Categories - from UCF to UCF Med School 270,599 | | | | | | | | | | | | | | | | | |
| 36f | Crohn's and Colitis Research Initiative 100,000 | | | | | | | | | | | | | | | | | |
| 37 | | | | | | | | | | | | | | | | | | |
| 38 | TOTAL, G/A - UCF MEDICAL SCHOOL | | | | | | | | | | | | | | | | | |
| 39 | 26,017,366 | | | 15,720,082 | 41,737,448 | 100,000 | 25,980,367 | | | 15,082,296 | 41,062,663 | | 26,017,366 | | | 15,720,082 | 41,737,448 | 100,000 |
| 40 | G/A FIU MEDICAL SCHOOL | | | | | | | | | | | | | | | | | |
| 41 | 31,348,784 | | | 15,958,234 | 47,307,018 | | 31,348,784 | | | 15,958,234 | 47,307,018 | | 31,348,784 | | | 15,958,234 | 47,307,018 | |
| 41a | Deduct Prior Year Nonrecurring (800,000) | | | | | | | | | | | | | | | | | |
| 41b | Florida Retirement Contribution Adjustment 66,677 | | | | | | | | | | | | | | | | | |
| 41c | Florida Retirement System - Administrative & Educational Fee 2,867 | | | | | | | | | | | | | | | | | |
| 41d | Estimated Enrollment Alignment 2,699,172 | | | | | | | | | | | | | | | | | |
| 42 | Neuroscience Centers of Florida Foundation 750,000 | | | | | | | | | | | | | | | | | |
| 43 | | | | | | | | | | | | | | | | | | |
| 44 | TOTAL, FIU MEDICAL SCHOOL | | | | | | | | | | | | | | | | | |
| 45 | 31,368,328 | | | 18,657,406 | 50,025,734 | 750,000 | 31,618,328 | | | 18,657,406 | 50,275,734 | | 31,618,328 | | | 18,657,406 | 50,275,734 | 750,000 |
| 46 | G/A FAU MEDICAL SCHOOL | | | | | | | | | | | | | | | | | |
| 47 | 14,337,746 | | | 8,272,005 | 22,609,751 | | 14,337,746 | | | 8,272,005 | 22,609,751 | | 14,337,746 | | | 8,272,005 | 22,609,751 | |
| 48 | Deduct Prior Year Nonrecurring 28,069 | | | | | | | | | | | | | | | | | |
| 49 | Florida Retirement System - Administrative & Educational Fee 1,207 | | | | | | | | | | | | | | | | | |
| 50 | Transfer Between Appropriation Categories - from FAU to FAU Med School 326,896 | | | | | | | | | | | | | | | | | |
| 51 | Estimated Enrollment Alignment 1,376,242 | | | | | | | | | | | | | | | | | |
| 52 | | | | | | | | | | | | | | | | | | |
| 53 | TOTAL, FAU MEDICAL SCHOOL | | | | | | | | | | | | | | | | | |
| 54 | 14,693,918 | | | 9,648,247 | 24,342,165 | | 14,693,918 | | | 9,931,879 | 24,625,797 | | 14,693,918 | | | 9,648,247 | 24,342,165 | |
| 55 | G/A-STUDENT FINANCIAL AID | | | | | | | | | | | | | | | | | |
| 56 | 7,140,378 | | | | 7,140,378 | | 7,140,378 | | | | 7,140,378 | | 7,140,378 | | | | 7,140,378 | |
| 57 | | | | | | | | | | | | | | | | | | |
| 58 | TOTAL, G/A-STUDENT FINANCIAL AID | | | | | | | | | | | | | | | | | |
| 59 | 7,140,378 | | | | 7,140,378 | | 7,140,378 | | | | 7,140,378 | | 7,140,378 | | | | 7,140,378 | |
| 60 | G/A-INSTITUTE OF HUMAN & MACHINE COGNITION | | | | | | | | | | | | | | | | | |
| 61 | 4,289,184 | | | | 4,289,184 | | 4,289,184 | | | | 4,289,184 | | 4,289,184 | | | | 4,289,184 | |
| 62 | Deduct Prior Year Nonrecurring (1,550,000) | | | | | | | | | | | | | | | | | |
| 63 | Institute for Human and Machine Cognition 750,000 | | | | | | | | | | | | | | | | | |
| 64 | | | | | | | | | | | | | | | | | | |

State University System

| Appropriation Category | House Offer 1 - 2/27/16 4pm | | | | | | Senate Offer 1 - 2/28/16 6:20pm | | | | | | House Offer 2 2/28/16 9pm | | | | | |
|---|-----------------------------|-------------|-------------|---------------|---------------|------------|---------------------------------|-------------|-------------|---------------|---------------|------------|---------------------------|-------------|-------------|---------------|---------------|------------|
| | GR | EETF | Other Trust | Tuition/Fees | Total | Non-Rec | GR | EETF | Other Trust | Tuition/Fees | Total | Non-Rec | GR | EETF | Other Trust | Tuition/Fees | Total | Non-Rec |
| TOTAL, G/A-INST HUMAN & MACH COGN | 3,489,184 | - | - | - | 3,489,184 | 750,000 | 2,739,184 | - | - | - | 2,739,184 | - | 4,289,184 | - | - | - | 4,289,184 | 1,550,000 |
| RISK MANAGEMENT INSURANCE | 20,460,280 | - | 2,878 | - | 20,463,158 | - | 20,460,280 | - | 2,878 | - | 20,463,158 | - | 20,460,280 | - | 2,878 | - | 20,463,158 | - |
| TOTAL, RISK MANAGEMENT INSURANCE | 20,460,280 | - | 2,878 | - | 20,463,158 | - | 20,460,280 | - | 2,878 | - | 20,463,158 | - | 20,460,280 | - | 2,878 | - | 20,463,158 | - |
| TOTAL, STATE UNIVERSITIES with tuition | 2,467,835,195 | 304,369,400 | 5,074,614 | 1,957,486,926 | 4,734,766,135 | 34,289,003 | 2,427,485,306 | 304,369,400 | 5,074,614 | 1,957,132,772 | 4,694,062,092 | 34,058,343 | 2,445,606,535 | 304,369,400 | 5,074,614 | 1,957,486,926 | 4,712,537,475 | 36,129,817 |
| TUITION REVENUE | | | | | | | | | | | | | | | | | | |
| FY 2014-15 TUITION | | | | 1,861,209,107 | 1,861,209,107 | | | | | 1,861,209,107 | 1,861,209,107 | | | | | 1,861,209,107 | 1,861,209,107 | |
| FY 2015-16 TUITION - Enrollment and Annualization | | | | 96,277,819 | 96,277,819 | | | | | 95,923,665 | 95,923,665 | | | | | 96,277,819 | 96,277,819 | |
| TOTAL, TUITION REVENUE | | | | | 1,957,486,926 | | | | | | 1,957,132,772 | | | | | | 1,957,486,926 | |

Vocational Rehabilitation

| Appropriation Category | House Offer 1 - 2/27/16 4pm | | | | | Senate Offer 1 - 2/28/16 6:20pm | | | | | House Offer 2 2/28/16 9pm | | | | |
|---|-----------------------------|------------|-------------|-------------|---------|---------------------------------|------------|-------------|-------------|---------|---------------------------|------------|-------------|-------------|---------|
| | FTE | GR | Other Trust | Total | Non-Rec | FTE | GR | Other Trust | Total | Non-Rec | FTE | GR | Other Trust | Total | Non-Rec |
| SALARIES AND BENEFITS | 931.00 | 10,179,142 | 39,015,055 | 49,194,197 | - | 931.00 | 10,179,142 | 39,015,055 | 49,194,197 | - | 931.00 | 10,179,142 | 39,015,055 | 49,194,197 | - |
| Vacant Position Reduction | (47.00) | (438,887) | (1,621,619) | (2,060,506) | - | (47.00) | (438,887) | (1,621,619) | (2,060,506) | - | (47.00) | (438,887) | (1,621,619) | (2,060,506) | - |
| TOTAL, SALARIES AND BENEFITS | 884.00 | 9,740,255 | 37,393,436 | 47,133,691 | - | 884.00 | 9,740,255 | 37,393,436 | 47,133,691 | - | 884.00 | 9,740,255 | 37,393,436 | 47,133,691 | - |
| OTHER PERSONAL SERVICES | | | 1,467,459 | 1,467,459 | - | | | 1,467,459 | 1,467,459 | - | | | 1,467,459 | 1,467,459 | - |
| TOTAL, OTHER PERSONAL SERVICES | | | 1,467,459 | 1,467,459 | - | | | 1,467,459 | 1,467,459 | - | | | 1,467,459 | 1,467,459 | - |
| EXPENSES | | 6,686 | 10,401,716 | 10,408,402 | - | | 6,686 | 10,401,716 | 10,408,402 | - | | 6,686 | 10,401,716 | 10,408,402 | - |
| TOTAL, EXPENSES | | 6,686 | 10,401,716 | 10,408,402 | - | | 6,686 | 10,401,716 | 10,408,402 | - | | 6,686 | 10,401,716 | 10,408,402 | - |
| G/A-ADULT DISABILITY FUNDS | | 750,000 | | 750,000 | - | | 750,000 | | 750,000 | - | | 750,000 | | 750,000 | - |
| Deduct Prior Year Nonrecurring | | (750,000) | | (750,000) | - | | (750,000) | | (750,000) | - | | (750,000) | | (750,000) | - |
| 14a Inclusive Transition and Employment Management Program (ITEM) | | | | - | - | | 1,000,000 | | 1,000,000 | - | | 83,793 | | 83,793 | 83,793 |
| 14b Our Pride Academy | | | | - | - | | | | - | - | | | | - | - |
| 14c Flagler Adults with Disabilities Program | | | | - | - | | 535,892 | | 535,892 | - | | | | - | - |
| 14d Sumter Adults with Disabilities Program | | | | - | - | | 42,500 | | 42,500 | - | | | | - | - |
| 14e Miami-Dade Adults with Disabilities and Senior Learners Program | | | | - | - | | 1,125,208 | | 1,125,208 | - | | | | - | - |
| 14f Jackson Adults with Disabilities Program | | | | - | - | | 1,019,247 | | 1,019,247 | - | | | | - | - |
| 14g Palm Beach Habilitatoin Center | | | | - | - | | 225,000 | | 225,000 | - | | | | - | - |
| 14h Community Based Supported Employment | | | | - | - | | 114,723 | | 114,723 | - | | | | - | - |
| 14i Adults with Disabilities - Helping People Succeed | | | | - | - | | 109,006 | | 109,006 | - | | | | - | - |
| 14j Broward County Public Schools Adults with Disabilities | | | | - | - | | 800,000 | | 800,000 | - | | | | - | - |
| 14k Adults with Disabilities Program at Daytona State College | | | | - | - | | 70,000 | | 70,000 | - | | | | - | - |
| 14l Gadsden Adults w/ Disabilites Program | | | | - | - | | 100,000 | | 100,000 | - | | | | - | - |
| 14m Gulf Adults w/ Disabilites Program | | | | - | - | | 35,000 | | 35,000 | - | | | | - | - |
| 14n Jefferson Adults w/ Disabilites Program | | | | - | - | | 30,000 | | 30,000 | - | | | | - | - |
| 14o Leon Adults w/ Disabilites Program | | | | - | - | | 225,000 | | 225,000 | - | | | | - | - |
| 14p Taylor Adults w/ Disabilites Program | | | | - | - | | 42,500 | | 42,500 | - | | | | - | - |
| 14q Wakulla Adults w/ Disabilites Program | | | | - | - | | 42,500 | | 42,500 | - | | | | - | - |
| 14r Tallahassee Community College Adults w/ Disabilites Program | | | | - | - | | 25,000 | | 25,000 | - | | | | - | - |
| 14s The WOW Center | | | | - | - | | | | - | - | | 83,793 | | 83,793 | 83,793 |
| TOTAL, G/A-ADULT DISABILITY FUNDS | | | | - | - | | 5,541,576 | | 5,541,576 | - | | 167,586 | | 167,586 | 167,586 |
| G/A-FL ENDOWMENT/VOC REHABILITATION | | 549,823 | | 549,823 | - | | 549,823 | | 549,823 | - | | 549,823 | | 549,823 | - |
| TOTAL, G/A-FL ENDOWMENT/VOC REHAB | | 549,823 | | 549,823 | - | | 549,823 | | 549,823 | - | | 549,823 | | 549,823 | - |
| OPERATING CAPITAL OUTLAY | | | 480,986 | 480,986 | - | | | 480,986 | 480,986 | - | | | 480,986 | 480,986 | - |
| TOTAL, OPERATING CAPITAL OUTLAY | | | 480,986 | 480,986 | - | | | 480,986 | 480,986 | - | | | 480,986 | 480,986 | - |
| CONTRACTED SERVICES | | 618,015 | 17,258,886 | 17,876,901 | - | | 618,015 | 17,258,886 | 17,876,901 | - | | 618,015 | 17,258,886 | 17,876,901 | - |
| TOTAL, CONTRACTED SERVICES | | 618,015 | 17,258,886 | 17,876,901 | - | | 618,015 | 17,258,886 | 17,876,901 | - | | 618,015 | 17,258,886 | 17,876,901 | - |
| G/A-INDEPENDENT LIVING SERVICES | | 1,232,004 | 4,814,789 | 6,046,793 | - | | 1,232,004 | 4,814,789 | 6,046,793 | - | | 1,232,004 | 4,814,789 | 6,046,793 | - |
| TOTAL, G/A-INDEPENDENT LIVING SERVICES | | 1,232,004 | 4,814,789 | 6,046,793 | - | | 1,232,004 | 4,814,789 | 6,046,793 | - | | 1,232,004 | 4,814,789 | 6,046,793 | - |
| PURCHASED CLIENT SERVICES | | 31,226,986 | 97,493,999 | 128,720,985 | - | | 31,226,986 | 97,493,999 | 128,720,985 | - | | 31,226,986 | 97,493,999 | 128,720,985 | - |
| Deduct Prior Year Nonrecurring | | | (3,403,258) | (3,403,258) | - | | | (3,403,258) | (3,403,258) | - | | | (3,403,258) | (3,403,258) | - |
| 35a Draw Down Additional Federal Funds | | | | - | - | | | | - | - | | | | - | - |
| TOTAL, PURCHASED CLIENT SERVICES | | 31,226,986 | 94,090,741 | 125,317,727 | - | | 31,226,986 | 94,090,741 | 125,317,727 | - | | 31,226,986 | 94,090,741 | 125,317,727 | - |
| RISK MANAGEMENT INSURANCE | | | 401,073 | 401,073 | - | | | 401,073 | 401,073 | - | | | 401,073 | 401,073 | - |

Vocational Rehabilitation

| Appropriation Category | House Offer 1 - 2/27/16 4pm | | | | | Senate Offer 1 - 2/28/16 6:20pm | | | | | House Offer 2 2/28/16 9pm | | | | |
|------------------------|-----------------------------|-----------|-------------|-------------|-------------|---------------------------------|-----------|-------------|-------------|-------------|---------------------------|-----------|-------------|-------------|-------------|
| | FTE | GR | Other Trust | Total | Non-Rec | FTE | GR | Other Trust | Total | Non-Rec | FTE | GR | Other Trust | Total | Non-Rec |
| 40 | | | | | | | | | | | | | | | |
| 41 | | | 401,073 | 401,073 | - | | | 401,073 | 401,073 | - | | | 401,073 | 401,073 | - |
| 42 | | | | | | | | | | | | | | | |
| 43 | | | 97,655 | 97,655 | - | | | 97,655 | 97,655 | - | | | 97,655 | 97,655 | - |
| 44 | | | | | | | | | | | | | | | |
| 45 | | | 97,655 | 97,655 | - | | | 97,655 | 97,655 | - | | | 97,655 | 97,655 | - |
| 46 | | | | | | | | | | | | | | | |
| 47 | | 69,689 | 251,758 | 321,447 | - | | 69,689 | 251,758 | 321,447 | - | | 69,689 | 251,758 | 321,447 | - |
| 48 | | | | | | | | | | | | | | | |
| 49 | | 69,689 | 251,758 | 321,447 | - | | 69,689 | 251,758 | 321,447 | - | | 69,689 | 251,758 | 321,447 | - |
| 50 | | | | | | | | | | | | | | | |
| 51 | | 154,316 | 515,762 | 670,078 | - | | 154,316 | 515,762 | 670,078 | - | | 154,316 | 515,762 | 670,078 | - |
| 52 | | | | | | | | | | | | | | | |
| 53 | | 154,316 | 515,762 | 670,078 | - | | 154,316 | 515,762 | 670,078 | - | | 154,316 | 515,762 | 670,078 | - |
| 54 | | | | | | | | | | | | | | | |
| 55 | | | 227,308 | 227,308 | - | | | 227,308 | 227,308 | - | | | 227,308 | 227,308 | - |
| 56 | | | | | | | | | | | | | | | |
| 57 | | | 227,308 | 227,308 | - | | | 227,308 | 227,308 | - | | | 227,308 | 227,308 | - |
| 58 | | | | | | | | | | | | | | | |
| 59 | | | 217,163 | 217,163 | - | | | 217,163 | 217,163 | - | | | 217,163 | 217,163 | - |
| 59a | | | | | | | | 48,796 | 48,796 | - | | | | | |
| 60 | | | | | | | | | | | | | | | |
| 61 | | | 217,163 | 217,163 | - | | | 265,959 | 265,959 | - | | | 217,163 | 217,163 | - |
| 62 | | | | | | | | | | | | | | | |
| 63 | | 202,253 | | 202,253 | - | | 202,253 | | 202,253 | - | | 202,253 | | 202,253 | - |
| 64 | | (202,253) | | (202,253) | - | | (202,253) | | (202,253) | - | | (202,253) | | (202,253) | - |
| 65 | | | | | | | | | | | | | | | |
| 66 | | | | | | | | | | | | | | | |
| 67 | | | | | | | | | | | | | | | |
| 68 | | 884.00 | 43,597,774 | 167,618,732 | 211,216,506 | - | 884.00 | 49,139,350 | 167,667,528 | 216,806,878 | - | 884.00 | 43,765,360 | 167,618,732 | 211,384,092 |
| 69 | | | | | | | | | | | | | | | |
| 70 | | | | 36,233,747 | | | | | 36,233,747 | | | | | 36,233,747 | |
| 71 | | | | (1,335,540) | | | | | (1,335,540) | | | | | (1,335,540) | |
| 72 | | | | | | | | | | | | | | | |
| 73 | | | | 34,898,207 | | | | | 34,898,207 | | | | | 34,898,207 | |

Blind Services

| Appropriation Category | House Offer 1 - 2/27/16 4pm | | | | | Senate Offer 1 - 2/28/16 6:20pm | | | | | House Offer 2 2/28/16 9pm | | | | |
|---|-----------------------------|------------------|------------------|-------------------|----------|---------------------------------|------------------|------------------|-------------------|----------|---------------------------|------------------|------------------|-------------------|----------|
| | FTE | GR | Other Trust | Total | Non-Rec | FTE | GR | Other Trust | Total | Non-Rec | FTE | GR | Other Trust | Total | Non-Rec |
| SALARIES AND BENEFITS | 299.75 | 4,283,628 | 10,102,420 | 14,386,048 | - | 299.75 | 4,283,628 | 10,102,420 | 14,386,048 | - | 299.75 | 4,283,628 | 10,102,420 | 14,386,048 | - |
| Vacant Position Reductions | (10.00) | (59,269) | (391,676) | (450,945) | - | (10.00) | (59,269) | (391,676) | (450,945) | - | (10.00) | (59,269) | (391,676) | (450,945) | - |
| TOTAL, SALARIES AND BENEFITS | 289.75 | 4,224,359 | 9,710,744 | 13,935,103 | - | 289.75 | 4,224,359 | 9,710,744 | 13,935,103 | - | 289.75 | 4,224,359 | 9,710,744 | 13,935,103 | - |
| OTHER PERSONAL SERVICES | | 151,524 | 312,190 | 463,714 | - | | 151,524 | 312,190 | 463,714 | - | | 151,524 | 312,190 | 463,714 | - |
| TOTAL, OTHER PERSONAL SERVICES | | 151,524 | 312,190 | 463,714 | - | | 151,524 | 312,190 | 463,714 | - | | 151,524 | 312,190 | 463,714 | - |
| EXPENSES | | 415,191 | 2,558,476 | 2,973,667 | - | | 415,191 | 2,558,476 | 2,973,667 | - | | 415,191 | 2,558,476 | 2,973,667 | - |
| TOTAL, EXPENSES | | 415,191 | 2,558,476 | 2,973,667 | - | | 415,191 | 2,558,476 | 2,973,667 | - | | 415,191 | 2,558,476 | 2,973,667 | - |
| G/A-COMM REHAB FACILITIES | | 847,347 | 4,522,207 | 5,369,554 | - | | 847,347 | 4,522,207 | 5,369,554 | - | | 847,347 | 4,522,207 | 5,369,554 | - |
| TOTAL, G/A-COMM REHAB FACILITIES | | 847,347 | 4,522,207 | 5,369,554 | - | | 847,347 | 4,522,207 | 5,369,554 | - | | 847,347 | 4,522,207 | 5,369,554 | - |
| OPERATING CAPITAL OUTLAY | | 54,294 | 235,198 | 289,492 | - | | 54,294 | 235,198 | 289,492 | - | | 54,294 | 235,198 | 289,492 | - |
| TOTAL, OPERATING CAPITAL OUTLAY | | 54,294 | 235,198 | 289,492 | - | | 54,294 | 235,198 | 289,492 | - | | 54,294 | 235,198 | 289,492 | - |
| FOOD PRODUCTS | | | 200,000 | 200,000 | - | | | 200,000 | 200,000 | - | | | 200,000 | 200,000 | - |
| TOTAL, FOOD PRODUCTS | | | 200,000 | 200,000 | - | | | 200,000 | 200,000 | - | | | 200,000 | 200,000 | - |
| ACQUISITION/MOTOR VEHICLES | | | 100,000 | 100,000 | - | | | 100,000 | 100,000 | - | | | 100,000 | 100,000 | - |
| TOTAL, ACQUISITION/MOTOR VEHICLES | | | 100,000 | 100,000 | - | | | 100,000 | 100,000 | - | | | 100,000 | 100,000 | - |
| G/A-CLIENT SERVICES | | 10,262,902 | 14,034,242 | 24,297,144 | - | | 10,262,902 | 14,034,242 | 24,297,144 | - | | 10,262,902 | 14,034,242 | 24,297,144 | - |
| Deduct Prior Year Nonrecurring | | (500,000) | | (500,000) | - | | (500,000) | | (500,000) | - | | (500,000) | | (500,000) | - |
| Startup Budget Adjustments | | | (300,000) | (300,000) | - | | | (300,000) | (300,000) | - | | | (300,000) | (300,000) | - |
| Lighthouse for the Blind and Visually Impaired - Pasco/Hernando | | | | - | - | | 50,000 | | 50,000 | - | | | | - | - |
| Restore Nonrecurring: Florida Association of Agencies Serving the Blind | | | | - | - | | 500,000 | | 500,000 | - | | | | - | - |
| Lighthouse Works - Orange | | | | - | - | | 250,000 | | 250,000 | - | | | | - | - |
| TOTAL, G/A-CLIENT SERVICES | | 9,762,902 | 13,734,242 | 23,497,144 | - | | 10,562,902 | 13,734,242 | 24,297,144 | - | | 9,762,902 | 13,734,242 | 23,497,144 | - |
| CONTRACTED SERVICES | | 56,140 | 425,000 | 481,140 | - | | 56,140 | 425,000 | 481,140 | - | | 56,140 | 425,000 | 481,140 | - |
| Startup Budget Adjustments | | | 300,000 | 300,000 | - | | | 300,000 | 300,000 | - | | | 300,000 | 300,000 | - |
| TOTAL, CONTRACTED SERVICES | | 56,140 | 725,000 | 781,140 | - | | 56,140 | 725,000 | 781,140 | - | | 56,140 | 725,000 | 781,140 | - |
| INDEPENDENT LIVING SERVICES | | | 35,000 | 35,000 | - | | | 35,000 | 35,000 | - | | | 35,000 | 35,000 | - |
| TOTAL, INDEPENDENT LIVING SERVICES | | | 35,000 | 35,000 | - | | | 35,000 | 35,000 | - | | | 35,000 | 35,000 | - |
| RISK MANAGEMENT INSURANCE | | 44,875 | 159,519 | 204,394 | - | | 44,875 | 159,519 | 204,394 | - | | 44,875 | 159,519 | 204,394 | - |
| TOTAL, RISK MANAGEMENT INSURANCE | | 44,875 | 159,519 | 204,394 | - | | 44,875 | 159,519 | 204,394 | - | | 44,875 | 159,519 | 204,394 | - |
| LIBRARY SERVICES | | 89,735 | 100,000 | 189,735 | - | | 89,735 | 100,000 | 189,735 | - | | 89,735 | 100,000 | 189,735 | - |
| TOTAL, LIBRARY SERVICES | | 89,735 | 100,000 | 189,735 | - | | 89,735 | 100,000 | 189,735 | - | | 89,735 | 100,000 | 189,735 | - |
| VEND STANDS-EQUIP & SUPP | | | 3,670,000 | 3,670,000 | - | | | 3,670,000 | 3,670,000 | - | | | 3,670,000 | 3,670,000 | - |
| Opportunities for Licensed Blind Food Service Operators | | | 1,600,000 | 1,600,000 | - | | | 1,600,000 | 1,600,000 | - | | | 1,600,000 | 1,600,000 | - |
| TOTAL, VEND STANDS-EQUIP & SUPP | | | 5,270,000 | 5,270,000 | - | | | 5,270,000 | 5,270,000 | - | | | 5,270,000 | 5,270,000 | - |

Blind Services

| Appropriation Category | House Offer 1 - 2/27/16 4pm | | | | | Senate Offer 1 - 2/28/16 6:20pm | | | | | House Offer 2 2/28/16 9pm | | | | |
|---|-----------------------------|------------|-------------|------------|---------|---------------------------------|------------|-------------|------------|---------|---------------------------|------------|-------------|------------|---------|
| | FTE | GR | Other Trust | Total | Non-Rec | FTE | GR | Other Trust | Total | Non-Rec | FTE | GR | Other Trust | Total | Non-Rec |
| TENANT BROKER COMMISSIONS | | | 18,158 | 18,158 | - | | | 18,158 | 18,158 | - | | | 18,158 | 18,158 | - |
| TOTAL, TENANT BROKER COMMISSIONS | | - | 18,158 | 18,158 | - | | - | 18,158 | 18,158 | - | | - | 18,158 | 18,158 | - |
| TR/DMS/HR SVCS/STW CONTRCT | | 3,968 | 99,590 | 103,558 | - | | 3,968 | 99,590 | 103,558 | - | | 3,968 | 99,590 | 103,558 | - |
| TOTAL, TR/DMS/HR SVCS/STW CONTRCT | | 3,968 | 99,590 | 103,558 | - | | 3,968 | 99,590 | 103,558 | - | | 3,968 | 99,590 | 103,558 | - |
| STATE DATA CENTER - AGENCY FOR STATE TECHNOLOGY (AST) | | | 369 | 369 | - | | | 369 | 369 | - | | | 369 | 369 | - |
| TOTAL, STATE DATA CENTER (AST) | | - | 369 | 369 | - | | - | 369 | 369 | - | | - | 369 | 369 | - |
| OTHER DATA PROCESSING SVCS | | | 686,842 | 686,842 | - | | | 686,842 | 686,842 | - | | | 686,842 | 686,842 | - |
| TOTAL, OTHER DATA PROCESSING SVCS | | - | 686,842 | 686,842 | - | | - | 686,842 | 686,842 | - | | - | 686,842 | 686,842 | - |
| EDU TECH/INFORMATION SRVCS | | | 224,762 | 224,762 | - | | | 224,762 | 224,762 | - | | | 224,762 | 224,762 | - |
| TOTAL, EDU TECH/INFORMATION SRVCS | | - | 224,762 | 224,762 | - | | - | 224,762 | 224,762 | - | | - | 224,762 | 224,762 | - |
| NORTHWEST REGIONAL DC | | | 390,755 | 390,755 | - | | | 390,755 | 390,755 | - | | | 390,755 | 390,755 | - |
| Decreased Workload for Data Center to Support an Agency | | | | | | | | (75,755) | (75,755) | - | | | | | |
| TOTAL, NORTHWEST REGIONAL DC | | - | 390,755 | 390,755 | - | | - | 315,000 | 315,000 | - | | - | 390,755 | 390,755 | - |
| TOTAL, BLIND SERVICES | 289.75 | 15,650,335 | 39,083,052 | 54,733,387 | - | 289.75 | 16,450,335 | 39,007,297 | 55,457,632 | - | 289.75 | 15,650,335 | 39,083,052 | 54,733,387 | - |
| SALARY RATE ADJUSTMENTS | | | | 10,386,379 | | | | | 10,386,379 | | | | | 10,386,379 | |
| Deletion of Vacant Positions | | | | (295,070) | | | | | (295,070) | | | | | (295,070) | |
| TOTAL SALARY RATE ADJUSTMENTS | | | | 10,091,309 | | | | | 10,091,309 | | | | | 10,091,309 | |

Private Colleges & Universities

| Appropriation Category | House Offer 1 - 2/27/16 4pm | | | | | Senate Offer 1 - 2/28/16 6:20pm | | | | | House Offer 2 2/28/16 9pm | | | | |
|--|-----------------------------|------|-------------|------------|-----------|---------------------------------|------|-------------|------------|-----------|---------------------------|------|-------------|------------|-----------|
| | GR | EETF | Other Trust | Total | Non-Rec | GR | EETF | Other Trust | Total | Non-Rec | GR | EETF | Other Trust | Total | Non-Rec |
| G/A-MEDICAL TRAINING AND SIMULATION LABORATORY | 3,500,000 | | | 3,500,000 | - | 3,500,000 | | | 3,500,000 | - | 3,500,000 | | | 3,500,000 | - |
| Program Enhancements | | | | - | - | 500,000 | | | 500,000 | - | | | | - | - |
| TOTAL, MEDICAL TRAINING AND SIMULATION LABORATORY | 3,500,000 | - | - | 3,500,000 | - | 4,000,000 | - | - | 4,000,000 | - | 3,500,000 | - | - | 3,500,000 | - |
| ABLE GRANTS | 5,673,000 | | | 5,673,000 | - | 5,673,000 | | | 5,673,000 | - | 5,673,000 | | | 5,673,000 | - |
| Estimating Conference Enrollment | (616,500) | | | (616,500) | - | (616,500) | | | (616,500) | - | (616,500) | | | (616,500) | - |
| Increase in Award (by \$1,530- Increases the award to \$3,030) | 5,157,630 | | | 5,157,630 | - | 5,157,630 | | | 5,157,630 | - | 5,157,630 | | | 5,157,630 | - |
| TOTAL, ABLE GRANTS | 10,214,130 | - | - | 10,214,130 | - | 10,214,130 | - | - | 10,214,130 | - | 10,214,130 | - | - | 10,214,130 | - |
| G/A-HIST BLK PRIV COLLEGES | | | | - | - | | | | - | - | | | | - | - |
| Recurring Funds: | | | | - | - | | | | - | - | | | | - | - |
| Bethune-Cookman University | 4,535,111 | | | 4,535,111 | - | 4,535,111 | | | 4,535,111 | - | 4,535,111 | | | 4,535,111 | - |
| Edward Waters College | 3,929,526 | | | 3,929,526 | - | 3,929,526 | | | 3,929,526 | - | 3,929,526 | | | 3,929,526 | - |
| Florida Memorial University | 3,732,048 | | | 3,732,048 | - | 3,732,048 | | | 3,732,048 | - | 3,732,048 | | | 3,732,048 | - |
| Library Resources | 719,858 | | | 719,858 | - | 719,858 | | | 719,858 | - | 719,858 | | | 719,858 | - |
| Nonrecurring Funds: | | | | - | - | | | | - | - | | | | - | - |
| Bethune-Cookman University | 25,000 | | | 25,000 | - | 25,000 | | | 25,000 | - | 25,000 | | | 25,000 | - |
| Deduct Prior Year Nonrecurring | (25,000) | | | (25,000) | - | (25,000) | | | (25,000) | - | (25,000) | | | (25,000) | - |
| Bethune Cookman - Small Women and Minority-Owned Businesses | | | | - | - | (75,000) | | | (75,000) | - | | | | - | - |
| Florida Memorial - Technology Upgrades | | | | - | - | (200,000) | | | (200,000) | - | | | | - | - |
| Bethune Cookman - Project Child | | | | - | - | (500,000) | | | (500,000) | - | | | | - | - |
| Bethune-Cookman College of Business and Entrepreneurship | | | | - | - | 1,000,000 | | | 1,000,000 | 1,000,000 | | | | - | - |
| Additional Funding for Florida Memorial University | | | | - | - | 500,000 | | | 500,000 | - | | | | - | - |
| TOTAL, G/A-HIST BLK PRIV COLLEGES | 12,916,543 | - | - | 12,916,543 | - | 13,641,543 | - | - | 13,641,543 | 1,000,000 | 12,916,543 | - | - | 12,916,543 | - |
| G/A-ACADEMIC PRG CONTRACTS | | | | - | - | | | | - | - | | | | - | - |
| Recurring Funds: | | | | - | - | | | | - | - | | | | - | - |
| Beacon College - Tuition Assistance | 250,000 | | | 250,000 | - | 250,000 | | | 250,000 | - | 250,000 | | | 250,000 | - |
| TOTAL, ACADEMIC PROGRAM CONTRACTS | 250,000 | - | - | 250,000 | - | 250,000 | - | - | 250,000 | - | 250,000 | - | - | 250,000 | - |
| G/A-PRIVATE COLLEGES & UNIVERSITIES | | | | - | - | | | | - | - | | | | - | - |
| Recurring Funds: | | | | - | - | | | | - | - | | | | - | - |
| Embry Riddle - Aerospace Academy | 3,000,000 | | | 3,000,000 | - | 3,000,000 | | | 3,000,000 | - | 3,000,000 | | | 3,000,000 | - |
| UM-Institute for Cuban and Cuban-American Studies: Challenges for Florida of the U.S. Normalization of Relations with Cuba | 100,000 | | | 100,000 | 100,000 | | | | - | - | 100,000 | | | 100,000 | 100,000 |
| UM-Institute for Cuban and Cuban-American Studies: Impact of Cuban-Americans in Florida: An Interactive Exhibit | 100,000 | | | 100,000 | 100,000 | | | | - | - | 100,000 | | | 100,000 | 100,000 |
| Embry Riddle - Florida Certified Pilot Training Initiative | 500,000 | | | 500,000 | 500,000 | | | | - | - | | | | - | - |
| Hodges University - Identity Fraud Institute | 50,000 | | | 50,000 | 50,000 | | | | - | - | 50,000 | | | 50,000 | 50,000 |
| Embry-Riddle - Technology Park | | | | - | - | 5,000,000 | | | 5,000,000 | - | | | | - | - |
| Embry-Riddle Manufacturing Academy and Apprenticeship/Internship Program | | | | - | - | 2,000,000 | | | 2,000,000 | - | 500,000 | | | 500,000 | 500,000 |
| Jacksonville University - EPIC | | | | - | - | 530,000 | | | 530,000 | 480,000 | | | | - | - |
| Space Laboratory (See line 33d) | | | | - | - | | | | - | - | | | | - | - |
| Nova Southeastern University Tuition Assistance for Health Professions Students | | | | - | - | | | | - | - | 500,000 | | | 500,000 | 500,000 |
| TOTAL, G/A-PRIVATE COLLEGES & UNIVERSITIES | 3,750,000 | - | - | 3,750,000 | 750,000 | 10,530,000 | - | - | 10,530,000 | 480,000 | 4,250,000 | - | - | 4,250,000 | 1,250,000 |
| FCO -PRIVATE COLLEGES & UNIVERSITIES | | | | - | - | | | | - | - | | | | - | - |
| Embry-Riddle - Wind Tunnel Laboratory Space Technology Park | 1,100,000 | | | 1,100,000 | 1,100,000 | | | | - | - | 1,100,000 | | | 1,100,000 | 1,100,000 |
| Ava Maria University - Nursing Center Co-op with FSU College of Medicine / Immokalee and Healthcare Network of SW Fla. | 200,000 | | | 200,000 | 200,000 | | | | - | - | 200,000 | | | 200,000 | 200,000 |
| Space Laboratory | | | | - | - | 50,000 | | | 50,000 | 50,000 | | | | - | - |
| TOTAL, G/A-PRIVATE COLLEGES & UNIVERSITIES | 1,300,000 | - | - | 1,300,000 | 1,300,000 | 50,000 | - | - | 50,000 | 50,000 | 1,300,000 | - | - | 1,300,000 | 1,300,000 |

Private Colleges & Universities

| Appropriation Category | House Offer 1 - 2/27/16 4pm | | | | | Senate Offer 1 - 2/28/16 6:20pm | | | | | House Offer 2 2/28/16 9pm | | | | | |
|------------------------|---|------|-------------|--------------------|------------------|---------------------------------|------|-------------|--------------------|------------------|---------------------------|------|-------------|--------------------|------------------|-----|
| | GR | EETF | Other Trust | Total | Non-Rec | GR | EETF | Other Trust | Total | Non-Rec | GR | EETF | Other Trust | Total | Non-Rec | |
| 32g | | | | | | | | | | | | | | | | 32g |
| 33 | 115,269,000 | | | 115,269,000 | - | 115,269,000 | | | 115,269,000 | - | 115,269,000 | | | 115,269,000 | - | 33 |
| 33a | (9,000) | | | (9,000) | - | (9,000) | | | (9,000) | - | (9,000) | | | (9,000) | - | 33a |
| 33b | 1,152,600 | | | 1,152,600 | - | 1,152,600 | | | 1,152,600 | - | 1,152,600 | | | 1,152,600 | - | 33b |
| 34 | | | | - | - | | | | - | - | | | | - | - | 34 |
| 35 | TOTAL, FLA RESIDENT ACCESS GRANT | - | - | 116,412,600 | - | 116,412,600 | - | - | 116,412,600 | - | 116,412,600 | - | - | 116,412,600 | - | 35 |
| 36 | | | | | | | | | | | | | | | | 36 |
| 37 | 1,791,010 | | | 1,791,010 | - | 1,791,010 | | | 1,791,010 | - | 1,791,010 | | | 1,791,010 | - | 37 |
| 38 | (100,000) | | | (100,000) | - | (100,000) | | | (100,000) | - | (100,000) | | | (100,000) | - | 38 |
| 38a | | | | | | 1,800,000 | | | 1,800,000 | - | | | | | - | 38a |
| 39 | | | | - | - | | | | - | - | | | | - | - | 39 |
| 40 | TOTAL G/A-LECOM / FL - HEALTH PRGS | - | - | 1,691,010 | - | 3,491,010 | - | - | 3,491,010 | - | 1,691,010 | - | - | 1,691,010 | - | 40 |
| 41 | | | | | | | | | | | | | | | | 41 |
| 42 | TOTAL, PRIVATE COLLEGES AND UNIVERSITIES | - | - | 150,034,283 | 2,050,000 | 158,589,283 | - | - | 158,589,283 | 1,530,000 | 150,534,283 | - | - | 150,534,283 | 2,550,000 | 42 |

Student Financial Aid - State

| Appropriation Category | House Offer 1 - 2/27/16 4pm | | | | | Senate Offer 1 - 2/28/16 6:20pm | | | | | House Offer 2 2/28/16 9pm | | | | |
|---|-----------------------------|--------------------|-------------------|--------------------|---------|---------------------------------|--------------------|-------------------|--------------------|------------------|---------------------------|--------------------|-------------------|--------------------|---------|
| | GR | EETF | Other Trust | Total | Non-Rec | GR | EETF | Other Trust | Total | Non-Rec | GR | EETF | Other Trust | Total | Non-Rec |
| G/A-FL BRIGHT FUTURES/PROG | | 239,800,000 | | 239,800,000 | - | | 239,800,000 | | 239,800,000 | - | | 239,800,000 | | 239,800,000 | - |
| Estimating Conference Enrollment Reduction | | (22,500,000) | | (22,500,000) | - | | (22,500,000) | | (22,500,000) | - | | (22,500,000) | | (22,500,000) | - |
| TOTAL, G/A-FL BRIGHT FUTURES/PROG | - | 217,300,000 | - | 217,300,000 | - | - | 217,300,000 | - | 217,300,000 | - | - | 217,300,000 | - | 217,300,000 | - |
| G/A-FL NATIONAL MERIT/PROG | 8,379,932 | | | 8,379,932 | - | 8,379,932 | | | 8,379,932 | - | 8,379,932 | | | 8,379,932 | - |
| Estimating Conference Enrollment | 4,546,207 | | | 4,546,207 | - | 4,546,207 | | | 4,546,207 | - | 4,546,207 | | | 4,546,207 | - |
| TOTAL, G/A-NATIONAL MERIT PROG | 12,926,139 | - | - | 12,926,139 | - | 12,926,139 | - | - | 12,926,139 | - | 12,926,139 | - | - | 12,926,139 | - |
| FGIC-MATCHING GRANT PROG | | 5,308,663 | | 5,308,663 | - | | 5,308,663 | | 5,308,663 | - | | 5,308,663 | | 5,308,663 | - |
| Increase Match Requirement (\$2 State to \$1 Private) | | 5,308,663 | | 5,308,663 | - | | 5,308,663 | | 5,308,663 | - | | 5,308,663 | | 5,308,663 | - |
| TOTAL, FGIC-MATCHING GRANT PROG | - | 10,617,326 | - | 10,617,326 | - | - | 10,617,326 | - | 10,617,326 | - | - | 10,617,326 | - | 10,617,326 | - |
| PREPAID TUITION SCHOLARSHIP | 7,000,000 | | | 7,000,000 | - | 7,000,000 | | | 7,000,000 | - | 7,000,000 | | | 7,000,000 | - |
| TOTAL, PREPAID TUITION SCHOLARSHIP | 7,000,000 | - | - | 7,000,000 | - | 7,000,000 | - | - | 7,000,000 | - | 7,000,000 | - | - | 7,000,000 | - |
| FLORIDA ACHIEVING A BETTER LIFE EXPERIENCE (ABLE), Inc. | 3,386,000 | | | 3,386,000 | - | 3,386,000 | | | 3,386,000 | - | 3,386,000 | | | 3,386,000 | - |
| Deduct Prior Year Nonrecurring | (1,220,000) | | | (1,220,000) | - | (1,220,000) | | | (1,220,000) | - | (1,220,000) | | | (1,220,000) | - |
| Restore Nonrecurring | | | | | - | 1,180,000 | | | 1,180,000 | 1,180,000 | | | | | - |
| TOTAL, FLA ACHIEVING A BETTER LIFE EXPERIENCE (ABLE), Inc. | 2,166,000 | - | - | 2,166,000 | - | 3,346,000 | - | - | 3,346,000 | 1,180,000 | 2,166,000 | - | - | 2,166,000 | - |
| G/A-MINORITY TCHR SCHLRSHIP | 917,798 | | | 917,798 | - | 917,798 | | | 917,798 | - | 917,798 | | | 917,798 | - |
| Workload | | | | | - | 82,202 | | | 82,202 | - | | | | | - |
| TOTAL, G/A-MINORITY TEACHER SCHOLARSHIP | 917,798 | - | - | 917,798 | - | 1,000,000 | - | - | 1,000,000 | - | 917,798 | - | - | 917,798 | - |
| G/A-NURSING STUDENT LOAN REIMBURSEMENT/SCHOLARSHIP | | | 1,134,006 | 1,134,006 | - | | | 1,134,006 | 1,134,006 | - | | | 1,134,006 | 1,134,006 | - |
| TOTAL, G/A-NURSING STUDENT REIMB/SCHOLARSHIP | - | - | 1,134,006 | 1,134,006 | - | - | - | 1,134,006 | 1,134,006 | - | - | - | 1,134,006 | 1,134,006 | - |
| M MCLEOD BETHUNE SCHOLAR | 160,500 | | 160,500 | 321,000 | - | 160,500 | | 160,500 | 321,000 | - | 160,500 | | 160,500 | 321,000 | - |
| TOTAL, M MCLEOD BETHUNE SCHOLAR | 160,500 | - | 160,500 | 321,000 | - | 160,500 | - | 160,500 | 321,000 | - | 160,500 | - | 160,500 | 321,000 | - |
| STUDENT FINANCIAL AID | | | | | | | | | | | | | | | |
| Allocation Amounts: | | | | | | | | | | | | | | | |
| FSAG - Public | 52,113,959 | 52,715,310 | 9,785,362 | 114,614,631 | - | 52,113,959 | 52,715,310 | 9,785,362 | 114,614,631 | - | 52,113,959 | 52,715,310 | 9,785,362 | 114,614,631 | - |
| FSAG - Private | 18,444,354 | | | 18,444,354 | - | 18,444,354 | | | 18,444,354 | - | 18,444,354 | | | 18,444,354 | - |
| FSAG - Postsecondary | 12,883,854 | | 221,559 | 13,105,413 | - | 12,883,854 | | 221,559 | 13,105,413 | - | 12,883,854 | | 221,559 | 13,105,413 | - |
| FSAG - Career Education | 2,501,237 | | 78,441 | 2,579,678 | - | 2,501,237 | | 78,441 | 2,579,678 | - | 2,501,237 | | 78,441 | 2,579,678 | - |
| Children/Spouses of Deceased/Disabled Veterans | 3,115,690 | | 353,397 | 3,469,087 | - | 3,115,690 | | 353,397 | 3,469,087 | - | 3,115,690 | | 353,397 | 3,469,087 | - |
| Florida Work Experience | 1,569,922 | | | 1,569,922 | - | 1,569,922 | | | 1,569,922 | - | 1,569,922 | | | 1,569,922 | - |
| Rosewood Family Scholarships | 256,747 | | | 256,747 | - | 256,747 | | | 256,747 | - | 256,747 | | | 256,747 | - |
| Honorably Discharged Graduate Assistance Program | 1,000,000 | | | 1,000,000 | - | 1,000,000 | | | 1,000,000 | - | 1,000,000 | | | 1,000,000 | - |
| Deduct Prior Year Nonrecurring | | | (653,397) | (653,397) | - | | | (653,397) | (653,397) | - | | | (653,397) | (653,397) | - |
| Estimating Conference Enrollment - Children and Spouses of Deceased/Disabled Veterans (CSDDV) | 1,745,529 | | | 1,745,529 | - | 1,745,529 | | | 1,745,529 | - | 1,745,529 | | | 1,745,529 | - |
| Increase Need-Based Student Financial Aid Grant (FSAG) | | | | | - | | | | | - | | | | | - |
| Fund Shift from EETF to GR based on Estimating Conference | (6,845,470) | 6,845,470 | | | - | (12,154,133) | 12,154,133 | | | - | (6,845,470) | 6,845,470 | | | - |
| TOTAL, STUDENT FINANCIAL AID | 86,785,822 | 59,560,780 | 9,785,362 | 156,131,964 | - | 81,477,159 | 64,869,443 | 9,785,362 | 156,131,964 | - | 86,785,822 | 59,560,780 | 9,785,362 | 156,131,964 | - |
| JOSE MARTI SCH CHALL GRANT | 50,000 | | 71,541 | 121,541 | - | 50,000 | | 71,541 | 121,541 | - | 50,000 | | 71,541 | 121,541 | - |
| TOTAL, JOSE MARTI SCH CHALL GRANT | 50,000 | - | 71,541 | 121,541 | - | 50,000 | - | 71,541 | 121,541 | - | 50,000 | - | 71,541 | 121,541 | - |
| TRANSFER/FL EDUCATION FUND | 3,500,000 | | | 3,500,000 | - | 3,500,000 | | | 3,500,000 | - | 3,500,000 | | | 3,500,000 | - |
| Deduct Prior Year Nonrecurring | (500,000) | | | (500,000) | - | (500,000) | | | (500,000) | - | (500,000) | | | (500,000) | - |
| TOTAL, TRANSFER/FL EDUCATION FUND | 3,000,000 | - | - | 3,000,000 | - | 3,000,000 | - | - | 3,000,000 | - | 3,000,000 | - | - | 3,000,000 | - |
| TOTAL, STUDENT FINANCIAL AID STATE | 113,006,259 | 287,478,106 | 11,151,409 | 411,635,774 | - | 108,959,798 | 287,478,106 | 11,151,409 | 407,589,313 | 1,180,000 | 113,006,259 | 287,478,106 | 11,151,409 | 411,635,774 | - |

Student Financial Aid - Federal

| Appropriation Category | House Offer 1 - 2/27/16 4pm | | | | Senate Offer 1 - 2/28/16 6:20pm | | | | House Offer 2 2/28/16 9pm | | | |
|---|-----------------------------|-------------|---------|---------|---------------------------------|-------------|---------|---------|---------------------------|-------------|---------|---------|
| | GR | Other Trust | Total | Non-Rec | GR | Other Trust | Total | Non-Rec | GR | Other Trust | Total | Non-Rec |
| STUDENT FINANCIAL AID | | 100,000 | 100,000 | - | | 100,000 | 100,000 | - | | 100,000 | 100,000 | - |
| | | | - | - | | | - | - | | | - | - |
| TOTAL, STUDENT FINANCIAL AID | - | 100,000 | 100,000 | - | - | 100,000 | 100,000 | - | - | 100,000 | 100,000 | - |
| TRANSFER/DEFAULT FEES | | 5,000 | 5,000 | - | | 5,000 | 5,000 | - | | 5,000 | 5,000 | - |
| | | | - | - | | | - | - | | | - | - |
| TOTAL, TRANSFER/DEFAULT FEES | - | 5,000 | 5,000 | - | - | 5,000 | 5,000 | - | - | 5,000 | 5,000 | - |
| TOTAL, STUDENT FINANCIAL AID - FEDERAL | - | 105,000 | 105,000 | - | - | 105,000 | 105,000 | - | - | 105,000 | 105,000 | - |

Board of Governors

| Appropriation Category | House Offer 1 - 2/27/16 4pm | | | | | Senate Offer 1 - 2/28/16 6:20pm | | | | | House Offer 2 2/28/16 9pm | | | | |
|---|-----------------------------|-----------|-------------|-----------|---------|---------------------------------|-----------|-------------|-----------|---------|---------------------------|-----------|-------------|-----------|---------|
| | FTE | GR | Other Trust | Total | Non-Rec | FTE | GR | Other Trust | Total | Non-Rec | FTE | GR | Other Trust | Total | Non-Rec |
| SALARIES AND BENEFITS | 63.00 | 5,631,851 | 699,518 | 6,331,369 | - | 63.00 | 5,631,851 | 699,518 | 6,331,369 | - | 63.00 | 5,631,851 | 699,518 | 6,331,369 | - |
| Realignment of Operating Expenditures - Add | | 65,000 | | 65,000 | - | | | | - | - | | 65,000 | | 65,000 | - |
| TOTAL, SALARIES AND BENEFITS | 63.00 | 5,696,851 | 699,518 | 6,396,369 | - | 63.00 | 5,631,851 | 699,518 | 6,331,369 | - | 63.00 | 5,696,851 | 699,518 | 6,396,369 | - |
| OTHER PERSONAL SERVICES | | 51,310 | 20,785 | 72,095 | - | | 51,310 | 20,785 | 72,095 | - | | 51,310 | 20,785 | 72,095 | - |
| TOTAL, OTHER PERSONAL SERVICES | | 51,310 | 20,785 | 72,095 | - | | 51,310 | 20,785 | 72,095 | - | | 51,310 | 20,785 | 72,095 | - |
| EXPENSES | | 715,329 | 271,799 | 987,128 | - | | 715,329 | 271,799 | 987,128 | - | | 715,329 | 271,799 | 987,128 | - |
| Realignment of Operating Expenditures - Deduct | | (65,000) | | (65,000) | - | | | | - | - | | (65,000) | | (65,000) | - |
| TOTAL, EXPENSES | | 650,329 | 271,799 | 922,128 | - | | 715,329 | 271,799 | 987,128 | - | | 650,329 | 271,799 | 922,128 | - |
| OPERATING CAPITAL OUTLAY | | 11,782 | 5,950 | 17,732 | - | | 11,782 | 5,950 | 17,732 | - | | 11,782 | 5,950 | 17,732 | - |
| TOTAL, OPERATING CAPITAL OUTLAY | | 11,782 | 5,950 | 17,732 | - | | 11,782 | 5,950 | 17,732 | - | | 11,782 | 5,950 | 17,732 | - |
| CONTRACTED SERVICES | | 240,127 | 23,000 | 263,127 | - | | 240,127 | 23,000 | 263,127 | - | | 240,127 | 23,000 | 263,127 | - |
| Building Renovation | | 475,000 | | 475,000 | 475,000 | | 69,214 | | 69,214 | 69,214 | | 475,000 | | 475,000 | 475,000 |
| TOTAL, CONTRACTED SERVICES | | 715,127 | 23,000 | 738,127 | 475,000 | | 309,341 | 23,000 | 332,341 | 69,214 | | 715,127 | 23,000 | 738,127 | 475,000 |
| RISK MANAGEMENT INSURANCE | | 11,937 | | 11,937 | - | | 11,937 | | 11,937 | - | | 11,937 | | 11,937 | - |
| TOTAL, TR/DMS/HR SVCS/STW CONTRCT | | 11,937 | - | 11,937 | - | | 11,937 | - | 11,937 | - | | 11,937 | - | 11,937 | - |
| TR/DMS/HR SVCS/STW CONTRCT | | 17,351 | 4,385 | 21,736 | - | | 17,351 | 4,385 | 21,736 | - | | 17,351 | 4,385 | 21,736 | - |
| TOTAL, TR/DMS/HR SVCS/STW CONTRCT | | 17,351 | 4,385 | 21,736 | - | | 17,351 | 4,385 | 21,736 | - | | 17,351 | 4,385 | 21,736 | - |
| NORTHWEST REGIONAL DC | | 123,516 | | 123,516 | - | | 123,516 | | 123,516 | - | | 123,516 | | 123,516 | - |
| Increased Workload for Data Center to Support an Agency | | | | | | | 16,772 | | 16,772 | | | | | | |
| TOTAL, NORTHWEST REGIONAL DC | | 123,516 | - | 123,516 | - | | 140,288 | - | 140,288 | - | | 123,516 | - | 123,516 | - |
| TOTAL, BOARD OF GOVERNORS | 63.00 | 7,278,203 | 1,025,437 | 8,303,640 | 475,000 | 63.00 | 6,889,189 | 1,025,437 | 7,914,626 | 69,214 | 63.00 | 7,278,203 | 1,025,437 | 8,303,640 | 475,000 |
| SALARY RATE ADJUSTMENTS | | | | 4,734,791 | | | | | 4,734,791 | | | | | 4,734,791 | |
| BOG Salary Rate Increases | | | | | | | | | | | | | | | |
| TOTAL, SALARY RATE ADJUSTMENTS | | - | - | 4,734,791 | - | | - | - | 4,734,791 | - | | - | - | 4,734,791 | - |