



House Appropriations/Senate Appropriations Conference Chairs

House Education Appropriations/Senate Education Appropriations

House Bump Offer #2 Budget Spreadsheet

Sunday, April 27, 2014
212 Knott Building
11:10 PM

Issue	House Bump Offer #1 (April 25, 2014 9:45pm)					Senate Bump Offer #2 (April 27, 2014)					House Bump Offer #2 (April 27, 2014 11:10pm)				
	GR Total	EETF Total	Other Trust	Total	Non-Rec	GR Total	EETF Total	Other Trust	Total	Non-Rec	GR Total	EETF Total	Other Trust	Total	Non-Rec
PreK-12 Issues															
Early Learning															
Home Instruction Program for Preschool Youngsters (HIPPY)			2,500,000	2,500,000	2,500,000			2,500,000	2,500,000	2,500,000			2,500,000	2,500,000	2,500,000
Literacy Jump Start Pilot Project	100,000			100,000	100,000	100,000			100,000	100,000	100,000			100,000	100,000
School Readiness Provider Performance Funding			10,500,000	10,500,000	7,000,000			10,500,000	10,500,000	7,000,000			10,500,000	10,500,000	7,000,000
School Readiness Workload			3,000,000	3,000,000	-			3,000,000	3,000,000	-			3,000,000	3,000,000	-
The Fla Developmental Disabilities Council Help Me Grow	2,000,000			2,000,000	2,000,000	2,000,000			2,000,000	2,000,000	2,000,000			2,000,000	2,000,000
VPK - Increase BSA \$54	8,830,501			8,830,501	8,830,501	8,830,501			8,830,501	8,830,501	8,830,501			8,830,501	8,830,501
Florida Education Finance Plan (FEFP)															
Class Size Workload	14,533			14,533	-	38,961,654			38,961,654	-	38,961,654			38,961,654	-
FEFP - Ad Valorem Offset Adjustment				-	-				-	-				-	-
FEFP - Additional CAPE Industry Certifications Funding				-	-	30,000,000			30,000,000	-	30,000,000			30,000,000	-
FEFP - Algebra Initiative				-	-				-	-				-	-
FEFP - Digital Classroom Allocation	40,000,000			40,000,000	-	40,000,000			40,000,000	-	40,000,000			40,000,000	-
FEFP - District Technology Initiatives - District Area Network Construction				-	-				-	-				-	-
FEFP - District Technology Initiatives - External Bandwidth				-	-				-	-				-	-
FEFP - Fund Shift: EETF for GR	(96,230,372)	96,230,372		-	-	(96,230,372)	96,230,372		-	-	(96,230,372)	96,230,372		-	-
FEFP - Juvenile Justice Education Supplement - Additional Funds	2,028,548			2,028,548	-	2,017,188			2,017,188	-	2,017,188			2,017,188	-
FEFP - Principal Training Allocation				-	-				-	-				-	-
FEFP - Restore Nonrecurring		14,369,628		14,369,628	-		14,369,628		14,369,628	-		14,369,628		14,369,628	-
FEFP - Transfer Funds to Digital Classroom Allocation from Virtual Education Contribution - Add				-	-				-	-				-	-
FEFP - Transfer Funds to Digital Classroom Allocation from Virtual Education Contribution - Deduct				-	-				-	-				-	-
FEFP - Workload	93,287,620			93,287,620	-	13,067,388			13,067,388	-	10,067,388			10,067,388	-
K-12 Non-FEFP															
Academic Tourney	134,524			134,524	134,524	134,524			134,524	134,524	134,524			134,524	134,524
Administrators Professional Development	8,358,210			8,358,210	-	8,358,210			8,358,210	-	8,358,210			8,358,210	-
Advancement Via Individual Determination (AVID)	500,000			500,000	500,000	500,000			500,000	500,000	500,000			500,000	500,000
Agenda 2020	975,000			975,000	975,000	975,000			975,000	975,000	975,000			975,000	975,000
AMI My Kids - Gadsden	500,000			500,000	500,000	500,000			500,000	500,000	500,000			500,000	500,000
Assistance to Low Performing Schools Workload				-	-	1,000,000			1,000,000	1,000,000	1,000,000			1,000,000	1,000,000
Auditory-Oral Education Grants Restore Nonrecurring	500,000			500,000	500,000	500,000			500,000	500,000	500,000			500,000	500,000
Autism Program Workload	1,500,000			1,500,000	-	1,500,000			1,500,000	-	1,500,000			1,500,000	-
AVID Highlands County	520,203			520,203	520,203	520,203			520,203	520,203	520,203			520,203	520,203
Boys and Girls Club - Highlands County				-	-				-	-				-	-
Boys and Girls Club of Manatee County - New DeSoto Club	500,000			500,000	500,000	500,000			500,000	500,000	500,000			500,000	500,000
CDC of Tampa - Work Readiness Training	100,000			100,000	100,000	100,000			100,000	100,000	100,000			100,000	100,000
City of Hialeah Educational Academy Charter School	500,000			500,000	500,000	500,000			500,000	500,000	500,000			500,000	500,000
Communication/Autism Navigator Increase	1,600,000			1,600,000	-	1,600,000			1,600,000	1,246,708	1,600,000			1,600,000	1,246,708
Coral Gables Environmental Sustainability Design Education Program	200,000			200,000	200,000	200,000			200,000	200,000	200,000			200,000	200,000
Coral Springs Safety Town	250,000			250,000	250,000	250,000			250,000	250,000	250,000			250,000	250,000
Culinary Training/Professional Training Kitchen	200,000			200,000	200,000	200,000			200,000	200,000	200,000			200,000	200,000
Destination Graduation	500,000			500,000	500,000	500,000			500,000	500,000	500,000			500,000	500,000
Education Elements				-	-				-	-				-	-
FADSS Training - Additional Funds				-	-	137,000			137,000	-	137,000			137,000	-
FADSS Training Student Acceleration Options				-	-	500,000			500,000	500,000	500,000			500,000	500,000
Family Café Increase	50,000			50,000	50,000	50,000			50,000	50,000	50,000			50,000	50,000
Fla Diagnostic and Learning Resource Centers Workload	717,374			717,374	-	717,374			717,374	-	717,374			717,374	-
Florida Alliance of Boys and Girls Clubs Increase	2,518,753			2,518,753	-	2,518,753			2,518,753	2,518,753	2,518,753			2,518,753	2,518,753
Florida Children's Initiative	1,000,000			1,000,000	1,000,000	1,500,000			1,500,000	1,500,000	1,500,000			1,500,000	1,500,000
Florida Personalized Accounts for Learning				-	-	18,400,000			18,400,000	-	18,400,000			18,400,000	-
Florida School for the Deaf and the Blind Workload	963,340			963,340	-	963,340			963,340	-	963,340			963,340	-
Florida Youth Challenge Academy	750,000			750,000	750,000	750,000			750,000	750,000	750,000			750,000	750,000
Girl Scouts Base Reduction				-	-				-	-				-	-
Girl Scouts of Florida Restore Nonrecurring	232,000			232,000	232,000	232,000			232,000	232,000	232,000			232,000	232,000
Governor's School for Space Science and Technology	500,000			500,000	500,000	500,000			500,000	500,000	500,000			500,000	500,000
Here's Help Opa Locka	500,000			500,000	500,000	500,000			500,000	500,000	500,000			500,000	500,000
Holocaust Memorial Miami Beach	150,000			150,000	150,000	150,000			150,000	150,000	150,000			150,000	150,000
In Search of Me Café	100,000			100,000	100,000	100,000			100,000	100,000	100,000			100,000	100,000
Jobs for Florida's Graduates	3,000,000			3,000,000	3,000,000	3,000,000			3,000,000	3,000,000	3,000,000			3,000,000	3,000,000
Knowledge is Power Program (KIPP) Jacksonville	240,000			240,000	240,000	240,000			240,000	240,000	240,000			240,000	240,000
Lauren's Kids	1,000,000			1,000,000	1,000,000	1,000,000			1,000,000	1,000,000	1,000,000			1,000,000	1,000,000
Marie Selby Botanical Gardens	500,000			500,000	500,000	500,000			500,000	500,000	500,000			500,000	500,000
Minority Male Mentoring Initiative	200,000			200,000	200,000	200,000			200,000	200,000	200,000			200,000	200,000
Mourning Family Foundation	500,000			500,000	500,000	500,000			500,000	500,000	500,000			500,000	500,000
Neighborhood Initiative Summer Job Program	100,000			100,000	100,000	100,000			100,000	100,000	100,000			100,000	100,000
New World School of the Arts Workload	150,000			150,000	150,000	150,000			150,000	150,000	150,000			150,000	150,000
Northwest Florida Ballet Public School				-	-	247,471			247,471	-	247,471			247,471	-
Panhandle Area Education Consortium (PAEC)	300,000			300,000	-	300,000			300,000	300,000	300,000			300,000	300,000
Pasco Regional STEM School/Tampa Bay Region Aeronautics	500,000			500,000	500,000	1,500,000			1,500,000	1,000,000	1,500,000			1,500,000	1,000,000
Performance Funding to School Districts	5,000,000			5,000,000	5,000,000	2,500,000			2,500,000	2,500,000	2,500,000			2,500,000	2,500,000

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Issue		GR	EETF	Other	Total	Non-Rec	GR	EETF	Other	Total	Non-Rec	GR	EETF	Other	Total	Non-Rec
		Total	Total	Trust			Total	Total	Trust			Total	Total	Trust		
70	Pinellas Education Foundation - Career Path Planning	250,000			250,000	250,000	250,000			250,000	250,000	250,000			250,000	250,000
71	Project SOS Expansion	301,184			301,184	301,184	301,184			301,184	301,184	301,184			301,184	301,184
72	Reduce Base Budget for Career and Education Planning System				-	-	(3,000,000)				-				-	-
73	Regional Education Consortium Services	1,445,390			1,445,390	-	1,445,390			1,445,390	-	1,445,390			1,445,390	-
74	Safe Schools Security Assessments Tool				-	-				-	-				-	-
75	Single Gender Schools - Broward County Public Schools	150,000			150,000	150,000	150,000			150,000	150,000	150,000			150,000	150,000
76	Single Gender Schools - Duval County Public Schools	150,000			150,000	150,000	150,000			150,000	150,000	150,000			150,000	150,000
77	SRI International Middle School Digital Mathematics	750,000			750,000	750,000	750,000			750,000	750,000	750,000			750,000	750,000
78	Teach for America	1,500,000			1,500,000	1,500,000	1,500,000			1,500,000	1,500,000	1,500,000			1,500,000	1,500,000
79	Teen Trendsetters Increase	200,000			200,000	200,000	200,000			200,000	200,000	200,000			200,000	200,000
80	The SEED School of Miami	400,000			400,000	400,000	400,000			400,000	400,000	400,000			400,000	400,000
81	Training and Technical Assistance	5,000,000			5,000,000	5,000,000				-	-				-	-
82	Transfer Florida Information Resource Network (FIRN) funds to Division of Telecommunications at DMS				-	-				-	-				-	-
83	Visible Men Academy	50,000			50,000	50,000	50,000			50,000	50,000	50,000			50,000	50,000
84	YMCA State Alliance/YMCA Reads Increase	2,000,000			2,000,000	2,000,000	2,000,000			2,000,000	2,000,000	2,000,000			2,000,000	2,000,000
85	YMCA Youth in Government	200,000			200,000	200,000	200,000			200,000	200,000	200,000			200,000	200,000
85a	Hialeah Gardens Educational Center Programs	1,870,000			1,870,000	1,870,000	1,870,000			1,870,000	1,870,000	1,870,000			1,870,000	1,870,000
85b	College Reach Out Program - Additional Funds	500,000			500,000	500,000	500,000			500,000	500,000	500,000			500,000	500,000
85c	Florida After School Network/Ounce of Prevention Fund of Florida	300,000			300,000	300,000	300,000			300,000	300,000	300,000			300,000	300,000
85d	Tune in to Reading	250,000			250,000	250,000	250,000			250,000	250,000	250,000			250,000	250,000
85e	Caribbean Chamber Student Summer Entrepreneurship	100,000			100,000	100,000	100,000			100,000	100,000	100,000			100,000	100,000
85f	PARC-Project Search	100,000			100,000	100,000	100,000			100,000	100,000	100,000			100,000	100,000
85g	YMCA Tech Smart - Tampa Bay	100,000			100,000	100,000	100,000			100,000	100,000	100,000			100,000	100,000
85h	Project PASS JROTC Junior Leadership Corps	170,000			170,000	170,000	170,000			170,000	170,000	170,000			170,000	170,000
85i	Workforce Advantage Academy	100,000			100,000	100,000	100,000			100,000	100,000	100,000			100,000	100,000
86	Educational Media and Technology Services															
87	Federal Equipment Matching Grants	450,000			450,000	450,000	450,000			450,000	450,000	450,000			450,000	450,000
88	FPBS Learning Media Content Library	1,000,000			1,000,000	1,000,000	1,000,000			1,000,000	1,000,000	1,000,000			1,000,000	1,000,000
89	State Board of Education															
90	Contracted Services District Technology Resource Survey and Tools			65,000	65,000	-			65,000	65,000	-			65,000	65,000	-
91	Contracted Services Information Security Management			451,200	451,200	-			451,200	451,200	-			451,200	451,200	-
92	Ed Tech - District Technology Resource Survey and Tools	14,188		50,346	64,534	-	14,188		50,346	64,534	-	14,188		50,346	64,534	-
93	Ed Tech - Information Security Management	98,482		349,481	447,963	-	98,482		349,481	447,963	-	98,482		349,481	447,963	-
94	Ed Tech - Technology Security Services	307,751		1,092,134	1,399,885	-	307,751		1,092,134	1,399,885	-	307,751		1,092,134	1,399,885	-
95	Ed Tech - Transfer from Ed Technology to SLDS - Deduct				-	-				-	-				-	-
96	NWRDC - Technology Security Services			1,410,000	1,410,000	-			1,410,000	1,410,000	-			1,410,000	1,410,000	-
97	NWRDC - Transfer from NWRDC to SLDS - Deduct				-	-				-	-				-	-
98	SLDS - Transfer from Ed Technology to SLDS - Add				-	-				-	-				-	-
99	SLDS - Transfer from NWRDC to SLDS - Add				-	-				-	-				-	-
100	SSRC - Funds Shift from Working Capital to General Revenue	25,953		(25,953)	-	-	25,953		(25,953)	-	-	25,953		(25,953)	-	-
101	Statewide Assessment Program	13,335,590		1,880,738	15,216,328	-	13,335,590		1,880,738	15,216,328	-	13,335,590		1,880,738	15,216,328	-
102	Statewide Literacy & Parental Involvement Campaign	335,000			335,000	335,000	335,000			335,000	335,000	335,000			335,000	335,000
	PreK-12 TOTAL	117,293,772	110,600,000	21,272,946	249,166,718	56,508,412	117,293,772	110,600,000	21,272,946	249,166,718	46,743,372	117,293,772	110,600,000	21,272,946	249,166,718	46,743,372
	Higher Education Issues															
103	Workforce															
104	Bay Welding Program for Shipbuilding				-	-	250,000			250,000	250,000	250,000			250,000	250,000
105	Lake Tech Center for Advanced Manufacturing	500,000			500,000	500,000	500,000			500,000	500,000	500,000			500,000	500,000
106	Workforce Education Scholarship Pilot Program Supplement				-	-	43,000			43,000	43,000	43,000			43,000	43,000
107	Workforce Education Student Information System	4,000,000			4,000,000	4,000,000	4,000,000			4,000,000	4,000,000	4,000,000			4,000,000	4,000,000
108	Florida Colleges															
109	Appleton Museum - College of Central Florida	250,000			250,000	250,000	250,000			250,000	250,000	250,000			250,000	250,000
110	CAPE Performance Based Industry Incentives				-	-				-	-				-	-
111	Chipola - Civil & Industrial Engineering Program	1,000,000			1,000,000	1,000,000	800,000			800,000	600,000	800,000			800,000	600,000
112	Competitive Performance Based Incentives				-	-				-	-				-	-
113	Dual Enrollment Credit Hours Above School District Required Payment	4,790,125			4,790,125	4,790,125	4,790,125			4,790,125	4,790,125	4,790,125			4,790,125	4,790,125
114	Expansion of Federal Aviation Administration (FAA) Certifications - Florida State College at Jacksonville				-	-				-	-				-	-
115	Funding Model Compression	15,531,395			15,531,395	-	15,531,395			15,531,395	-	15,531,395			15,531,395	-
116	Increased Funding for Florida College System Program Fund	12,782,389			12,782,389	1,806,080	5,000,000			5,000,000	-	5,000,000			5,000,000	-
117	St. Petersburg College - A Day on Service	1,000,000			1,000,000	1,000,000	500,000			500,000	500,000	1,000,000			1,000,000	1,000,000
118	Transfer to Competitive Performance Based Incentives				-	-				-	-				-	-
119	State University System															
120	E&G - Dual Enrollment Credit Hours Above School District Required Payment	305,333			305,333	305,333	305,333			305,333	305,333	305,333			305,333	305,333
121	E&G - FAMU - Pharmacy Faculty Salary Adjustment	700,000			700,000	-	700,000			700,000	-	700,000			700,000	-
122	E&G - FAU - AMI Experiential Education Curriculum	1,500,000			1,500,000	1,500,000	1,000,000			1,000,000	1,000,000	1,500,000			1,500,000	1,500,000
123	E&G - FAU - Jupiter Bioscience Gateway	500,000			500,000	500,000	500,000			500,000	500,000	500,000			500,000	500,000
124	E&G - FAU - Max Planck Scientific Fellowship Program	2,000,000			2,000,000	1,500,000	2,000,000			2,000,000	1,500,000	2,000,000			2,000,000	1,500,000
125	E&G - FGCU - Operational Support Program Reductions				-	-				-	-				-	-

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126	E&G - FIU - Center for Ethics and Professionalism Program Reductions			-	-				-	-				-	-
127	E&G - FIU - Economic Development Study	100,000		100,000	100,000	100,000			100,000	100,000	100,000			100,000	100,000
128	E&G - FIU - Health Embrace Initiative	500,000		500,000	500,000	500,000			500,000	500,000	500,000			500,000	500,000
129	E&G - FSU - College of Engineering			-	-				3,000,000		3,000,000			-	-
129a	E&G - FSU - Florida Institute for Child Welfare			-	-	1,000,000			1,000,000		1,000,000			1,000,000	-
130	E&G - FSU - Pepper Center for Long Term Care Program Reductions			-	-				-	-				-	-
130a	E&G - FSU Health Equity Research Institute	400,000		400,000	400,000	400,000			400,000	400,000	400,000			400,000	400,000
131	E&G - Fund Shift from GR to EETF Based on Estimating Conference	(50,033,177)	50,033,177	-	-	(50,033,177)	50,033,177		-	-	(50,033,177)	50,033,177		-	-
132	E&G - NCF - Career Development Program			-	-	650,000			650,000	650,000	500,000			500,000	500,000
133	E&G - UCF - Downtown Presence	1,000,000		1,000,000	1,000,000	2,000,000			2,000,000		2,000,000			2,000,000	-
134	E&G - UCF - Institute for Human and Machine Cognition Program Reductions			-	-				-	-				-	-
135	E&G - UCF - Modeling, Simulation & Training Program Expansion			-	-				-	-				-	-
136	E&G - UCF - Statewide SUS Anti-Hazing Online Education Initiative	1,250,000		1,250,000	1,250,000	412,310			412,310		1,000,000			1,000,000	1,000,000
137	E&G - UCF - STEM Instructional Enhancements	1,000,000		1,000,000	1,000,000	1,000,000			1,000,000	1,000,000	1,000,000			1,000,000	1,000,000
138	E&G - UF - Lastinger Center for Learning Teaching Point	500,000		500,000	500,000	500,000			500,000	500,000	500,000			500,000	500,000
139	E&G - UF - Whitney Lab	500,000		500,000	500,000	1,000,000			1,000,000	1,000,000	712,310			712,310	700,000
140	E&G - UNF - Culture of Completion and Career Initiative	600,000		600,000	600,000	600,000			600,000	600,000	600,000			600,000	600,000
141	E&G - UNF - Operational Support Program Reductions			-	-				-	-				-	-
142	E&G - USF - All Children's Hospital Partnership/Johns Hopkins	750,000		750,000	750,000	1,250,000			1,250,000	1,250,000	1,000,000			1,000,000	500,000
143	E&G - USF - Cybersecurity Initiative	5,000,000		5,000,000	-	5,000,000			5,000,000	-	5,000,000			5,000,000	-
144	E&G - USF SM - Mote Marine Lab	483,031		483,031	-	483,031			483,031	-	483,031			483,031	-
145	E&G - USF SM - STEM Programs at Mote	1,399,569		1,399,569	-	1,399,569			1,399,569	-	1,399,569			1,399,569	-
145a	E&G - USF SM - Small Business Development Center	100,000		100,000	100,000	100,000			100,000	100,000	100,000			100,000	100,000
146	E&G - USF SP - Florida Institute of Oceanography	1,000,000		1,000,000	-	1,000,000			1,000,000	-	1,000,000			1,000,000	-
147	E&G - USF SP - Greenhouse Project	100,000		100,000	100,000	100,000			100,000	100,000	100,000			100,000	100,000
147a	E&G - USF SP - Infant Mental Health Center			-	-	1,250,000			1,250,000	1,250,000	1,000,000			1,000,000	1,000,000
148	E&G - UWF - Complete Florida Degree Program	2,000,000		2,000,000	2,000,000				-	-	1,000,000			1,000,000	-
149	E&G - UWF - Doctorate of Nursing Practice Program Reductions			-	-				-	-				-	-
150	E&G - UWF - Doctorate of Physical Therapy Program Reductions			-	-				-	-				-	-
151	E&G - UWF - FAA Certifications			-	-	100,000			100,000	-	100,000			100,000	-
152	E&G - UWF - Haas Center for Business Research and Economic Development - School Start Times Study			-	-	150,000			150,000	-	150,000			150,000	-
153	E&G - UWF - Office of Economic Development and Engagement			-	-	5,000,000			5,000,000	5,000,000	5,000,000			5,000,000	5,000,000
154	FIU Medical School - Neuroscience Centers of Florida Foundation	800,000		800,000	800,000	800,000			800,000	800,000	800,000			800,000	800,000
155	Fla Virtual Campus - Reduced Workload for a Primary Data Center to Support an Agency			-	-				-	-				-	-
156	Fla Virtual Campus - Restore Nonrecurring Funds			-	-				-	-				-	-
157	FSU Medical School - Military ESE Early Intervention Services			-	-				-	-				-	-
158	IFAS - Bok Tower Educational Partnership	1,500,000		1,500,000	1,500,000	1,500,000			1,500,000	1,500,000	1,500,000			1,500,000	1,500,000
159	IFAS - Cervidae Disease Research	400,000		400,000	400,000	400,000			400,000	400,000	400,000			400,000	400,000
160	IFAS - Florida Caladium Research	100,000		100,000	100,000	100,000			100,000	100,000	100,000			100,000	100,000
161	IFAS - Research and Extension Workload	3,000,000		3,000,000	-	2,000,000			2,000,000	1,710,878	2,000,000			2,000,000	1,710,878
162	IFAS - Shellfish Aquaculture Initiative			-	-				-	-				-	-
163	IFAS - Southwest Florida/Immokalee Research and Education Center	1,200,000		1,200,000	1,200,000	1,200,000			1,200,000	1,200,000	1,200,000			1,200,000	1,200,000
164	Moffitt Cancer Center	2,000,000		2,000,000	2,000,000	2,000,000			2,000,000	2,000,000	2,000,000			2,000,000	2,000,000
165	UCF Medical School - Crohn's and Colitis Research	500,000		500,000	500,000	500,000			500,000	500,000	500,000			500,000	500,000
166	USF Medical Center - Asset Inventory Management System Initiative			-	-				-	-				-	-
167	USF Medical Center - Center for Neuromusculoskeletal Research			-	-				-	-				-	-
167a	USF Medical Center - Veteran PTSD Study	500,000		500,000	500,000	500,000			500,000	500,000	500,000			500,000	500,000
168	Vocational Rehabilitation														
169	ABLE Trust High School/High Tech Program	49,823		49,823	-	49,823			49,823	-	49,823			49,823	-
170	Disability Jobs Portal Single Point of Contact	272,400		272,400	98,800	272,400			272,400	98,800	272,400			272,400	98,800
171	Ed Tech - Information Security Management			1,524	1,524			1,524	1,524	-			1,524	1,524	-
172	Ed Tech - Technology Security Services			4,763	4,763			4,763	4,763	-			4,763	4,763	-
173	Expenses - Draw Down Additional Federal Funds			1,026,000	1,026,000			1,026,000	1,026,000	224,000			1,026,000	1,026,000	224,000
174	Inclusive Transition and Employment Management Program (ITEM)	750,000		750,000	750,000	750,000			750,000	750,000	750,000			750,000	750,000
175	OCO - Draw Down Additional Federal Funds			24,000	24,000			24,000	24,000	24,000			24,000	24,000	24,000
176	Purchased Client Services - Draw Down Additional Federal Funds	16,769,679		19,210,018	35,979,697	16,769,679			19,210,018	35,979,697	16,769,679			19,210,018	35,979,697
177	Real Estate Initiative Savings			(372,994)	(372,994)			(372,994)	(372,994)	-			(372,994)	(372,994)	-
178	The WOW Center	50,000		50,000	50,000	50,000			50,000	50,000	50,000			50,000	50,000
179	Blind Services														
180	Ed Tech - Information Security Management			1,713	1,713			1,713	1,713	-			1,713	1,713	-
181	Ed Tech - Technology Security Services			5,352	5,352			5,352	5,352	-			5,352	5,352	-
182	Lighthouse for the Blind and Visually Impaired - Miami	150,000		150,000	150,000	150,000			150,000	150,000	150,000			150,000	150,000
183	Lighthouse for the Blind and Visually Impaired - Pasco/Hernando	50,000		50,000	50,000	50,000			50,000	50,000	50,000			50,000	50,000
184	Private Colleges and Universities														
185	Barry University - BS Nursing and MSW Social Work	145,000		145,000	145,000	145,000			145,000	145,000	145,000			145,000	145,000
186	Fla Resident Access Grant - Increase in Award Amount	18,726,500		18,726,500	-	18,726,500			18,726,500	-	18,726,500			18,726,500	-
187	Florida Institute of Technology - Enhanced Programs	250,000		250,000	250,000	250,000			250,000	250,000	250,000			250,000	250,000
188	Historically Black Private Colleges Restore Nonrecurring	1,580,000		1,580,000	1,580,000	1,580,000			1,580,000	-	1,580,000			1,580,000	-
189	Historically Black Private Colleges Library Resources Workload	187,986		187,986	187,986	187,986			187,986	187,986	187,986			187,986	187,986
189a	Historically Black Private Colleges Increase Edward Waters	400,000		400,000	400,000	400,000			400,000	400,000	400,000			400,000	400,000
189b	Historically Black Private Colleges Increase Florida Memorial University	400,000		400,000	400,000	400,000			400,000	400,000	400,000			400,000	400,000

Issue	House Bump Offer #1 (April 25, 2014 9:45pm)					Senate Bump Offer #2 (April 27, 2014)					House Bump Offer #2 (April 27, 2014 11:10pm)				
	GR	EETF	Other	Total	Non-Rec	GR	EETF	Other	Total	Non-Rec	GR	EETF	Other	Total	Non-Rec
	Total	Total	Trust			Total	Total	Trust			Total	Total	Trust		
190 Jacksonville University	7,000,000			7,000,000	5,000,000	7,000,000			7,000,000	5,000,000	7,000,000			7,000,000	5,000,000
191 Jacksonville University - Florida Entrepreneurial, Policy and Innovation Center				-	-				-	-				-	-
192 Medical Training and Simulation Lab	3,500,000			3,500,000	2,500,000	1,500,000			1,500,000	1,500,000	2,500,000			2,500,000	1,000,000
193 Nova Southeastern University - Health Programs	500,000			500,000	500,000	500,000			500,000	500,000	500,000			500,000	500,000
194 Southeastern University - Human Patient Simulator	50,000			50,000	50,000	50,000			50,000	50,000	50,000			50,000	50,000
195 Student Financial Aid - State															
196 Bright Futures Enrollment Conference Reduction - 2014-15 Estimated Enrollment		(43,221,874)		(43,221,874)	-		(43,221,874)		(43,221,874)	-		(43,221,874)		(43,221,874)	-
197 Bright Futures Increase in Award Levels				-	-				-	-				-	-
198 Children and Spouses of Deceased/Disabled Veterans Workload	219,783			219,783	-	219,783			219,783	-	219,783			219,783	-
199 FL National Merit Scholar Incentive Program	2,870,820			2,870,820	-	2,870,820			2,870,820	-	2,870,820			2,870,820	-
200 Florida Student Assistance Grants	7,449,190		6,438,263	13,887,453	-	8,561,737		6,438,263	15,000,000	-	8,561,737		6,438,263	15,000,000	-
201 Honorably Discharged Graduate Assistance Program	1,000,000			1,000,000	1,000,000	1,000,000			1,000,000	1,000,000	1,000,000			1,000,000	1,000,000
202 McKnight Doctoral Fellowship Program Additional Scholarships	500,000			500,000	500,000	500,000			500,000	367,670	500,000			500,000	-
203 Minority Teacher Scholarship Restore Nonrecurring Appropriation				-	-	114,532			114,532	114,532	114,532			114,532	82,202
204 SFA - Fund Shift from GR to EETF Based on Estimating Conference	(10,000,000)	10,000,000		-	-	(10,000,000)	10,000,000		-	-	(10,000,000)	10,000,000		-	-
205 Board of Governors															
206 FAMU-FSU Institute of Engineering Joint Use Feasibility Study						150,000			150,000	150,000	500,000			500,000	500,000
Higher Education TOTAL	74,379,846	16,811,303	26,338,639	117,529,788	73,346,395	74,379,846	16,811,303	26,338,639	117,529,788	73,346,395	74,379,846	16,811,303	26,338,639	117,529,788	73,346,395

