



House Appropriations/Senate Appropriations Conference Chairs

Fixed Education Capital Outlay

Monday, April 28, 2014
212 Knott Building
3:20 PM

EDUCATION CAPITAL OUTLAY

FY 2014-15

**ED FCO/
PECO**

1	Maintenance:		
2	Charter Schools		50,000,000
3	Public Schools		50,000,000
4	High Growth School Districts		2,000,000
5	University Maintenance		37,649,378
6	University Maintenance - Critical Deferred		20,000,000
7	Florida Colleges Maintenance		5,000,000
8	Florida Colleges Maintenance - Critical		10,000,000
9		Total Maintenance	174,649,378
10			
11	Special Facilities:		0
12	Glades (2nd of 3 Yrs)		7,870,913
13	Washington (1st of 3 YRS)		9,226,362
14	Madison (1st of 2 YRS)		7,600,000
15	Levy (1st of 3 YRS)		11,471,709
16	Calhoun (1st of 3 YRS)		7,000,000
17	Holmes (1st of 3 YRS)		6,300,000
18	Dixie (1st of 3 YRS)		10,217,280
19		Total Special Facilities	59,686,264
21	Other:		
22	University Lab Schools		4,798,454
23	Florida School for the Deaf and Blind		1,057,989
24	Public Broadcasting		2,245,750
25	Sarasota County Technical Institute		2,000,000
26	Stetson Sage Science Center Office & Laboratory		3,250,000
27	Flagler College Hotel Ponce de Leon Building		2,000,000
28	Putnam County Schools		1,000,000
30		Total Other	16,352,193
31	<u>Universities:</u>		
32	UNIVERSITY OF FLORIDA		
33	Chemistry/Chemical Biology Building		20,000,000
24	Engineering Innovation Nexus Building		10,000,000
35	JOINT FSU/FAMU		
36	FAMU-FSU College of Engineering III- Joint Use		10,000,000
37	FAMU		
38	Pharmacy Building		10,000,000
39	FLORIDA STATE UNIVERSITY		
40	Earth Ocean Atmospheric Sciences Building		20,000,000
41			
42	UNIVERSITY OF SOUTH FLORIDA		
43	St. Pete. College of Business		8,000,000
44	Heart Health Institute		15,000,000
45	USF Health Morsani College of Medicine		5,000,000

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46	UNIVERSITY OF WEST FLORIDA			
47		Laboratory Sciences Renovation		11,000,000
48	UNIVERSITY OF CENTRAL FLORIDA			
49		UCF - Partnership Complex Phase IV - Dept of Defense		8,000,000
50	FLORIDA INTERNATIONAL UNIVERSITY			
51		Student Academic Support Center		5,000,000
52		Strategic Land Acquisition		10,000,000
53	UNIVERSITY OF NORTH FLORIDA			
54		Skinner Jones Hall Renovations (North and South)		11,750,000
55	FLORIDA GULF COAST UNIVERSITY			
56		Emergent Technologies Institute/Innovation Hub Research		7,000,000
57	NEW COLLEGE			
58		Utilities and Infrastructure		2,800,000
59		Heiser Natural Sciences Addition		655,000
60		Hamilton Student Support & Plaza Renovation		1,600,000
61			Total Universities:	155,805,000
62	Capital Improvement Fee Projects - Universities			41,123,760
63	Florida State Colleges:			
64	BROWARD COLLEGE			
65		Remodel/Renovate Building 32 Instruction and Support - Downtown		3,500,000
66	COLLEGE OF CENTRAL FLORIDA			
67		Construct Levy Center (pc) part		4,300,000
69	DAYTONA STATE COLLEGE			
70		Rem/Add Bldg 220 - Stu Svc/Clsrm/Office - Daytona		8,000,000
71		Rem/ren at Six Instructional Sites		3,800,000
72		Flagler - Palmcoast /Campus Building		850,000
73	EASTERN FLORIDA STATE COLLEGE			
74		Health Sciences		2,430,332
75	FLORIDA SOUTHWESTERN STATE COLLEGE (EDISON)			
76		Leonhardt Hall		4,500,000
77	GULF COAST STATE COLLEGE			
78		Construct STEM Bldg - Main (pc)-part		5,000,000
79	INDIAN RIVER STATE COLLEGE			
80		St Lucie West Ren/Rem Buildings 4, 20-24 Campus		2,000,000
81	LAKE SUMTER STATE COLLEGE			
82		Clermont Campus Science Lab		3,000,000
83	STATE COLLEGE OF FLORIDA			
84		Manatee - Sarasota Rem/ren/add Bldgs 8 & 9 Library - Bradenton		8,700,000
85	MIAMI-DADE COLLEGE			
86		Rem/Ren Bldgs 1,2,3,5,7,13-North		5,000,000
87	PALM BEACH STATE COLLEGE			
88		Multipurp Clsrm/Admin Bldg, site - Loxahatchee Expansion		6,000,000

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89	PASCO HERNANDO STATE COLLEGE		
90		Performing arts education center	10,000,000
91	PENSACOLA STATE COLLEGE		
92		Baars Classroom Building (Replace Bldg 1) - Main	1,000,000
93	POLK STATE COLLEGE		
96		Institute for Public Safety - Winter Haven	14,000,000
97	SANTA FE COLLEGE		
98		Construct EMT, Law Enforcement Labs & Library -Kirpatrick	7,000,000
99	ST PETERSBURG STATE COLLEGE		
100		Bay Pines Marine Science Labs / Classrooms	2,500,000
101	VALENCIA COLLEGE		
102		Planning for Poinciana Campus	1,000,000
103		Total Florida State Colleges	92,580,332
104		TOTAL PECO PROJECTS	499,073,167
105	Capital Improvement Fee TF		41,123,760