



Conference Committee on House Government Operations Appropriations/ Senate General Government Appropriations

> House Offer #1 Back of the Bill

Saturday, February 28, 2016 1:30 P.M. 404 H.O.B.

Government Operations Appropriations Subcommittee / Appropriations Subcommittee on General Government Back of the Bill

Line	HOUSE BILL 5001 - FY 2016-2017	SENATE BILL 2500 - FY 2016-2017	Line	House Offer #1
1	SECTION 20. The unexpended balance of funds from the General Revenue	SECTION 10. The unexpended balance of the \$350,000 from the General	1	
2	Fund provided to Department of Business and Professional Regulation in	Revenue Fund provided to the Department of Business and Professional	2	SIMILAR
3	Specific Appropriation 1991 of chapter 2015-232, Laws of Florida, for	Regulation in Specific Appropriation 1991 of chapter 2015-232, Laws of	3	
4	the payment of legal services shall revert and is appropriated to the	Florida, for legal costs for the Division of Alcoholic Beverages and	4	HOUSE
5	department for Fiscal Year 2016-2017 for the same purpose.	Tobacco shall revert and is appropriated for Fiscal Year 2016-2017 to	5	POSITION
6		the department for the same purpose.	6	
7	(RECITION 21 The uneuronded belonge of funda from the Concred Revenue	SECTION 9. The unexpended balance of funds provided to the Department	7	
8	SECTION 21. The unexpended balance of funds from the General Revenue Fund provided to the Department of Business and Professional Regulation	of Business and Professional Regulation in Specific Appropriation 2005A	8	
9	for the Florida Business Information Portal in Specific Appropriation	of chapter 2015-232, Laws of Florida, for the implementation of the	9 10	SENATE
10	2005A of chapter 2015-232, Laws of Florida, shall revert and is	Florida Business Portal shall revert and is appropriated for Fiscal Year	10	MODIFIED
11	appropriated to the department for Fiscal Year 2016-2017 for the same	2016-2017 to the department for the same purpose. The department is		MODIFIED
12 13	purpose. The funds shall be placed in reserve. The department may	authorized to procure contracted services as needed to assist in the	12 13	SEE
13	submit budget amendments in accordance with chapter 216, Florida	implementation of the Florida Business Information Portal.	13	UNDERLINED
14	Statutes, requesting the release of funds, contingent upon the	imprementation of the Fiorida Basiness information Fortal.	14	LANGUAGE
16	submission of an operational work plan or project plan that includes the		15	LANGOAGE
17	project scope, schedule and cost for implementing the Florida Business		17	
18	Information Portal pursuant to chapter 2015-224, Laws of Florida. The		18	
19	department is authorized to procure contracted services as needed to		10	
20	assist in the implementation of the Florida Business Information Portal.		20	
20			20	
22	SECTION 22. Effective upon the act becoming law, the sum of \$2,864,990	SECTION 11. Effective upon the act becoming law, the sum of \$2,864,990	22	
23	appropriated from the Insurance Regulatory Trust Fund in Specific	appropriated from the Insurance Regulatory Trust Fund in Specific	23	
24	Appropriation 2331A of chapter 2015-232, Laws of Florida, for the	Appropriation 2331A of chapter 2015-232, Laws of Florida, for the	24	
25	replacement of the Florida Accounting Information Resource System	replacement of the Florida Accounting Information Resource System	25	
26	(FLAIR) and Cash Management System (CMS) is hereby reverted and	(FLAIR) and Cash Management System (CMS) is hereby reverted and	26	HOUSE
27	appropriated to the Department of Financial Services from the Insurance	appropriated to the Department of Financial Services from the Insurance	27	MODIFIED
28	Regulatory Trust Fund solely to pay outstanding invoices related to the	Regulatory Trust Fund solely to pay outstanding invoices related to the	28	
29	replacement of the Florida Accounting Information Resource System	replacement of the Florida Accounting Information Resource System	29	
30	(FLAIR) and Cash Management System (CMS). The invoices authorized for	(FLAIR) and Cash Management System (CMS). The invoices authorized for	30	NO
31	payment include: BPS11 Business Requirements - Cycle 1 invoice number	payment include: BPS11 Business Requirements - Cycle 1 invoice number	31	LANGUAGE
32	US0131372744; BPS13 - Level 2 Standardized Business Process Models	US0131372744; BPS13 - Level 2 Standardized Business Process Models	32	
33	invoice number US0131411035; and PROC13 - SSI Procurement Document Part	invoice number US0131411035; and PROC13 - SSI Procurement Document Part	33	
34	2 invoice number 12012015.	2 invoice number 12012015.	34	
35			35	
36	SECTION 24. The unexpended balance of funds from the Supervision Trust	SECTION 12. The unexpended balance of funds provided to the Department	36	
37	Fund provided to the Department of Management Services in Section 87 of	of Management Services in Specific Appropriation 2726A of chapter	37	SIMILAR
38	chapter 2015-232, Laws of Florida, shall revert and is appropriated for	2014-51, Laws of Florida, for the Facilities Management Information	38	
39	Fiscal Year 2016-2017 in the Facilities Management Information System	System shall revert and is appropriated for Fiscal Year 2016-2017 to the	39	HOUSE
40	category.	department for the same purpose.	40	POSITION
41			41	

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Line	HOUSE BILL 5001 - FY 2016-2017	SENATE BILL 2500 - FY 2016-2017	Line	House Offer #1
42	SECTION 25. The unexpended balance of funds from the Communications	SECTION 13. The unexpended balance of funds provided to the Department	42	
43	Working Capital Trust Fund provided to the Department of Management	of Management Services in Specific Appropriation 2841 of chapter	43	SIMILAR
44	Services in Specific Appropriation 2841 of chapter 2015-232, Laws of	2015-232, Laws of Florida, for staff augmentation services to transition	44	
45	Florida, for staff augmentation services to transition to a new contract	to a new contract for the SUNCOM Network shall revert and is	45	HOUSE
46	for the SUNCOM Network shall revert and is appropriated to the	appropriated for Fiscal Year 2016-2017 to the department for the same	46	POSITION
47	department for Fiscal Year 2016-2017 for the same purpose.	purpose.	47	
48			48	
49	SECTION 23. The sum of \$9,915,800 from the State Personnel System	SECTION 14. The sum of \$9,915,800 provided to the Department of	49	
50	Trust Fund in Specific Appropriation 2826 of chapter 2015-232, Laws of	Management Services in Specific Appropriation 2826 of chapter 2015-232,	50	SIMILAR
51	Florida, for the transition to a new human resource system provider is	Laws of Florida, to support costs necessary to transition the state	51	,
52	hereby reverted. This section is effective upon becoming law.	personnel information system and service centers to a new service	52	HOUSE
53		provider upon completion of a competitive procurement shall revert	53	POSITION
54		immediately.	54	
55			55	
56	SECTION 26. The unexpended balance of funds provided to Department of	SECTION 15. From the funds appropriated in Specific Appropriations	56	
57	Revenue in Specific Appropriations 3021 and 3022 of chapter 2015-232,	3021 and 3022 of chapter 2015-232, Laws of Florida, to the Department of	57	SIMILAR
58	Laws of Florida, for Fiscally Constrained Counties is hereby reverted.	Revenue for Fiscally Constrained Counties, \$3,216,911 from the General	58	
59	This section is effective upon becoming law.	Revenue Fund shall revert immediately. This section shall take effect	59	SENATE
60		upon becoming law.	60	POSITION
61			61	
62	NEW / MODIFIED			
63			63	
	Section ???. The sum of \$515,776 from the funds released to the Department of			
	Financial Services in Specific Appropriation 2331A of chapter 2015-232, Laws of			
	Florida, for the Pre-Design, Development, and Implementation phase of the replacement of the Florida Accounting Information Resource System (FLAIR) and		1	NEW HOUSE
	Cash Management System (CMS) is hereby reverted. This section is effective upon			LANGUAGE
	becoming law.			Lanconcel
64			64	