



## **House Appropriations/Senate Appropriations Conference Chairs**

House Agriculture & Natural Resources Appropriations/Senate General Government Appropriations

### **House Bump Offer #1**

Budget Spreadsheet

Sunday, April 27, 2014  
212 Knott Building  
3:00 PM

**HOUSE AGRICULTURE & NATURAL RESOURCES APPROPRIATIONS SUBCOMMITTEE AND SENATE APPROPRIATIONS SUBCOMMITTEE ON GENERAL GOVERNMENT**

Row	Budget Issue		HOUSE					HOUSE BUMP OFFER #1					SENATE					Row
			FTE	Total GR	NR GR	State TFs	All Funds	FTE	Total GR	NR GR	State TFs	All Funds	FTE	Total GR	NR GR	State TFs	All Funds	
<b>1</b>	<b>DEPT OF AGRICULTURE &amp; CONSUMER SERVICES</b>																<b>1</b>	
<b>22</b>	2401000	Replacement Equipment		3,188,570	2,000,000		3,188,570		3,000,000	2,161,430		3,000,000		3,141,358	2,093,153		3,141,358	<b>22</b>
<b>73</b>	4901900	Office Of Agricultural Water Policy Agricultural Water Supply Planning And Conservation Program	2.00	1,714,085	1,574,406		1,714,085	2.00	1,714,085	1,574,406		1,714,085					0	<b>73</b>
<b>74</b>	4902000	Office Of Agricultural Water Policy Springs Protection And Water Conservation Initiative		5,000,000	5,000,000		5,000,000		5,000,000	5,000,000		5,000,000		1,500,000	1,500,000		1,500,000	<b>74</b>
<b>77</b>	4902890	Hybrid Wetlands	1.00	1,569,956	1,500,000		1,569,956	1.00	1,569,956	1,500,000		1,569,956					0	<b>77</b>
<b>78</b>	4904007	Support For Food Bank		1,250,000	1,250,000		1,250,000		1,000,000	1,000,000		1,000,000		1,075,000	1,075,000		1,075,000	<b>78</b>
<b>85</b>	990E000	080310 - Hybrid Wetlands Treatment Projects		9,000,000	9,000,000		9,000,000		9,000,000	9,000,000		9,000,000		1,000,000	1,000,000		1,000,000	<b>85</b>
<b>86</b>	990E000	083621 - Lake Okeechobee Agricultural Project		10,000,000	10,000,000		10,000,000		10,000,000	10,000,000		10,000,000					0	<b>86</b>
<b>92</b>	990L000	082002 - Rural and Family Lands Protection Program				7,500,000	7,500,000				5,000,000	5,000,000					0	<b>92</b>
<b>94</b>	990M000	083620 - Repair/Improve HVAC-Doyle Connor		1,650,000	1,650,000		1,650,000				825,000	825,000				825,000	825,000	<b>94</b>
<b>97</b>	990M000	083753 - Repair/Renovate Lab Complex- Leon County		687,500	687,500		687,500				687,500	687,500				687,500	687,500	<b>97</b>
<b>100</b>	990S000	083810 - Apiary Research & Extension Laboratory					0					0		1,500,000	1,500,000		1,500,000	<b>100</b>
<b>101</b>	990S000	141280 - Aquaponic Expansion Project		150,000	150,000		150,000		150,000	150,000		150,000					0	<b>101</b>
<b>102</b>	990S000	145448 - Florida Horse Park		1,000,000	1,000,000		1,000,000		1,000,000	1,000,000		1,000,000		2,500,000	2,500,000		2,500,000	<b>102</b>
<b>102A</b>	XXXXXX	Sustainable Biosolids to Renewable Energy					0				250,000	250,000				250,000	250,000	<b>102A</b>
<b>103</b>	990S000	145550 - Agricultural Promotion & Education Facilities		5,050,000	5,050,000		5,050,000		2,000,000	2,000,000		2,000,000		5,550,000	5,550,000		5,550,000	<b>103</b>
<b>104</b>	<b>DEPT OF AGRIC &amp; CONSUMER SVCS TOTAL</b>		<b>3.00</b>	<b>40,260,111</b>	<b>38,861,906</b>	<b>7,500,000</b>	<b>47,760,111</b>	<b>3.00</b>	<b>34,434,041</b>	<b>33,385,836</b>	<b>6,762,500</b>	<b>41,196,541</b>	<b>0.00</b>	<b>16,266,358</b>	<b>15,218,153</b>	<b>1,762,500</b>	<b>18,028,858</b>	<b>104</b>
<b>105</b>																		<b>105</b>
<b>128</b>	<b>DEPT OF ENVIRONMENTAL PROTECTION</b>																	<b>128</b>
<b>205A</b>	XXXXXX	Increase Solid Waste Mgt Transfer for Mosquito Control & Biosolids				130,000	130,000				380,000	380,000				380,000	380,000	<b>205A</b>
<b>211</b>	4500020	Increased Contracted Services		2,000,000	2,000,000		2,000,000		2,000,000	2,000,000		2,000,000		250,000	250,000		250,000	<b>211</b>
<b>213</b>	4500160	Transfer To Save Our Everglades Trust Fund					0		36,300,000	36,300,000		36,300,000		36,300,000	36,300,000		36,300,000	<b>213</b>
<b>216</b>	5300470	Funding Adjustments For Management Of Conservation And Recreation Lands (CARL)				2,983,513	2,983,513				2,983,513	2,983,513				5,967,026	5,967,026	<b>216</b>
<b>217</b>	6D10010	Indian River Lagoon And Lake Okeechobee Basin					0		13,769,525	13,419,525		13,769,525		13,769,525	13,419,525		13,769,525	<b>217</b>
<b>219A</b>	XXXXXX	Water Flow Study with University of Florida Water Institute					0					0		250,000	250,000		250,000	<b>219A</b>
<b>219C</b>	XXXXXX	Dispersed Water Management Study					0		1,000,000	1,000,000		1,000,000					0	<b>219C</b>
<b>223</b>	990D000	089081 - Debt Service New Issues				4,270,000	4,270,000				4,270,000	4,270,000					0	<b>223</b>
<b>224</b>	990E000	080005 - St. Andrews State Park					0				2,220,000	2,220,000				2,220,000	2,220,000	<b>224</b>
<b>231</b>	990E000	087870 - Springs Restoration		45,000,000	35,000,000		45,000,000		25,000,000	15,000,000		25,000,000		22,800,000	12,800,000		22,800,000	<b>231</b>
<b>235</b>	990E000	140047 - G/A - Water Projects		56,599,224	56,599,224		56,599,224		36,000,000	36,000,000		36,000,000		73,920,684	73,920,684		73,920,684	<b>235</b>
<b>238</b>	990E000	140126 - Beach Projects - Statewide		16,417,412	16,417,412	15,538,733	31,956,145		15,873,181	15,873,181	19,675,471	35,548,652		27,400,000	27,400,000	19,675,471	47,075,471	<b>238</b>
<b>242</b>	990E000	141117 - Everglades Restoration		27,000,000	27,000,000	26,000,000	53,000,000					0					0	<b>242</b>

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			FTE	Total GR	NR GR	State TFs	All Funds	FTE	Total GR	NR GR	State TFs	All Funds	FTE	Total GR	NR GR	State TFs	All Funds	
243	990E000	141120 - Indian River Lagoon/Lake Okeechobee Projects					0	15,075,000	15,075,000	67,000,000	82,075,000		15,075,000	15,075,000	67,000,000	82,075,000	243	
244	990E000	141121 - Grants and Aids - Florida Keys Wastewater Treatment Plan				50,000,000	50,000,000			50,000,000	50,000,000					0	244	
247	990E000	145555 - Eau Gallie River Muck Removal EGRET		10,000,000	10,000,000		10,000,000	10,000,000		10,000,000	10,000,000					0	247	
249	990G000	140002 - Florida Recreation Development Assistance Grants		4,079,820	4,079,820		4,079,820	2,479,820	2,479,820		2,479,820				2,479,820	2,479,820	249	
252	990G000	140694 - Local Parks					0			750,000	750,000				750,000	750,000	252	
254	990L000	084108 - Land Acquisition, Environmentally Endangered, Unique/Irreplaceable Lands - Statewide		5,000,000	5,000,000	57,500,000	62,500,000	15,000,000	15,000,000	47,500,000	62,500,000				40,000,000	40,000,000	254	
255	990M000	080039 - State Park Facility Improvement		100,000	100,000	10,000,000	10,100,000	100,000	100,000	15,000,000	15,100,000				15,000,000	15,000,000	255	
257	990M000	087102 - Weeki Wachee Springs St Park					0				0				750,000	750,000	257	
261	<b>DEPT OF ENVIRONMENTAL PROTECTION TOTAL</b>		<b>0.00</b>	<b>166,196,456</b>	<b>156,196,456</b>	<b>166,422,246</b>	<b>332,618,702</b>	<b>0.00</b>	<b>172,597,526</b>	<b>162,247,526</b>	<b>209,778,984</b>	<b>382,376,510</b>	<b>0.00</b>	<b>189,765,209</b>	<b>179,415,209</b>	<b>154,222,317</b>	<b>343,987,526</b>	261
262																	262	
263	<b>FISH &amp; WILDLIFE CONSERVATION COMMISSION</b>																263	
307	990E000	080167 - Lake Apopka Restoration		1,000,000	1,000,000	2,000,000	3,000,000	1,000,000	1,000,000	2,000,000	3,000,000		2,000,000	2,000,000	2,000,000	4,000,000	307	
312	990M000	084350 - Everglades Youth Conservation Camp		450,000	450,000		450,000	225,000	225,000		225,000		225,000	225,000		225,000	312	
313	990M000	084360 - Ocala Youth Conservation Camp		700,000	700,000		700,000	350,000	350,000		350,000		350,000	350,000		350,000	313	
322	<b>FISH/WILDLIFE CONSERV COMMISSION TOTAL</b>		<b>0.00</b>	<b>2,150,000</b>	<b>2,150,000</b>	<b>2,000,000</b>	<b>4,150,000</b>	<b>0.00</b>	<b>1,575,000</b>	<b>1,575,000</b>	<b>2,000,000</b>	<b>3,575,000</b>	<b>0.00</b>	<b>2,575,000</b>	<b>2,575,000</b>	<b>2,000,000</b>	<b>4,575,000</b>	322
323																	323	
324	<b>GRAND TOTAL</b>		<b>3.00</b>	<b>208,606,567</b>	<b>197,208,362</b>	<b>175,922,246</b>	<b>384,528,813</b>	<b>3.00</b>	<b>208,606,567</b>	<b>197,208,362</b>	<b>218,541,484</b>	<b>427,148,051</b>	<b>0.00</b>	<b>208,606,567</b>	<b>197,208,362</b>	<b>157,984,817</b>	<b>366,591,384</b>	324

