



Conference Committee on
House Health Care Appropriations/
Senate Health and Human Services
Appropriations

House Offer #1—Proposed Diagnosis-
Related Group (DRG) Payment Simulation

Wednesday, April 23, 2014
9:30 PM
Webster Hall

**House Offer #1
Proposed DRG Payment Simulation
Fiscal Year 2014-15**

Simulation Parameters	Overall	All Other Hospitals	Free-Standing Rehabilitation Hospitals	Rural Hospitals	LTAC Hospitals	High Medicaid and High Outlier Hosps
Simulation payment, general revenue and PMATF	\$2,953,101,085	\$1,493,979,923	\$6,480,395	\$45,584,904	\$2,771,698	\$166,546,267
DRG base price	\$3,078.93	\$3,078.93	\$3,078.93	\$3,078.93	\$3,078.93	\$3,078.93
Cost outlier pool (percentage of total payments)	11.6%	11%	0%	0%	5%	23%
Wage index adjustment of base price	None					
Policy adjustor - Provider	N/A	None	2.701	2.119	2.125	2.526
Policy adjustor - DRG (service)	Neonates DRGs, severity 3 and 4 - 1.30					
Policy adjustor - Age	Pediatric DRGs, severity 3 and 4 - 1.30 (includes all service lines except normal newborns, neonates, and obstetrics) (applied to recipients less than 21 years of age)					
Documentation & coding adjustment	5% - 1% for real casemix change and 4% for documentation and coding improvement					
Relative weights	APR v.31 national re-centered to 1.0 for FL Medicaid					
Transfer discharge statuses	02, 05, 65, 66					
High side (provider loss) threshold and marginal cost (MC) percentage	\$60,000 60%					
Outlier calculation	Applied to DRG payment only; does not consider IGT payments					
Charge Cap	Yes - adjusting state share only (not IGT payments)					
Undocumented non-citizen non-covered day adjustment	Yes - adjusting state share only (not IGT payments)					

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Fiscal Year 2014-15

County	Provider Name	2013-14 Baseline Payment with GME	2014-15 Simulated Payment with GME and LIP 6	Difference
Alachua	North Florida Regional Hospital	\$ 9,447,185	\$ 9,990,727	\$ 543,542
Alachua	Shands Teaching Hospital	\$ 169,907,964	\$ 198,077,957	\$ 28,169,994
Alachua	Specialty Hospital - Gainesville	\$ 165,341	\$ 194,202	\$ 28,860
Bay	Bay Medical Center	\$ 15,819,447	\$ 21,445,157	\$ 5,625,709
Bay	Gulf Coast Community Hospital	\$ 11,381,055	\$ 12,473,349	\$ 1,092,294
Bay	Healthsouth Emerald Coast Hospital	\$ 467,986	\$ 488,256	\$ 20,270
Bay	Select Specialty Hospital Panama City	\$ 239,651	\$ 290,154	\$ 50,503
Bradford	Shands at Starke	\$ 1,211,597	\$ 1,258,513	\$ 46,916
Brevard	Cape Canaveral Hospital	\$ 2,041,330	\$ 2,010,083	\$ (31,247)
Brevard	HealthSouth Rehab Hosp-Sea Pines	\$ 164,483	\$ 172,619	\$ 8,137
Brevard	Holmes Regional Medical Center	\$ 17,238,788	\$ 18,264,813	\$ 1,026,025
Brevard	Kindred Hospital-Melbourne	\$ 34,600	\$ 42,003	\$ 7,403
Brevard	Palm Bay Hospital	\$ 2,151,015	\$ 1,923,205	\$ (227,810)
Brevard	Parrish Medical Center	\$ 5,909,855	\$ 10,208,883	\$ 4,299,027
Brevard	Viera Hospital	\$ 451,034	\$ 429,597	\$ (21,438)
Brevard	Wuesthoff Medical Center Melbourne	\$ 1,721,382	\$ 1,751,697	\$ 30,315
Brevard	Wuesthoff Memorial Hospital	\$ 4,171,130	\$ 4,329,776	\$ 158,646
Broward	Broward General Hospital	\$ 90,269,982	\$ 107,541,199	\$ 17,271,217
Broward	Cleveland Clinic Hospital	\$ 2,491,808	\$ 2,409,954	\$ (81,854)
Broward	Columbia Plantation General Hosp	\$ 21,812,219	\$ 22,230,183	\$ 417,964
Broward	Coral Springs Medical Center	\$ 15,955,097	\$ 20,079,435	\$ 4,124,339
Broward	HealthSouth Rehab Hosp-Sunrise	\$ 42,166	\$ 43,563	\$ 1,397
Broward	Holy Cross Hospital, Inc.	\$ 4,382,454	\$ 4,060,202	\$ (322,252)
Broward	Imperial Point Hospital	\$ 6,122,997	\$ 7,574,116	\$ 1,451,119
Broward	Kindred Hospital - Ft.Lauderdale	\$ 80,675	\$ 63,615	\$ (17,059)
Broward	Kindred Hospital-Hollywood	\$ 40,937	\$ 34,448	\$ (6,489)
Broward	Memorial Hospital	\$ 87,286,078	\$ 102,131,267	\$ 14,845,189
Broward	Memorial Hospital - West	\$ 25,460,103	\$ 36,495,067	\$ 11,034,964
Broward	Memorial Hospital Miramar	\$ 15,040,650	\$ 20,514,958	\$ 5,474,308
Broward	North Broward Medical Center	\$ 17,973,688	\$ 20,840,904	\$ 2,867,216
Broward	Northwest Regional Hospital	\$ 4,839,690	\$ 4,902,827	\$ 63,136
Broward	Pembroke Pines Hospital	\$ 7,582,492	\$ 10,053,466	\$ 2,470,974
Broward	St. John's Rehabilitation Hospital	\$ 485,223	\$ 420,971	\$ (64,252)
Broward	University Hospital & Medical Center	\$ 2,248,376	\$ 2,320,072	\$ 71,696
Broward	Westside Regional Medical Center	\$ 2,274,895	\$ 2,334,042	\$ 59,147

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Calhoun	Calhoun Liberty Hospital	\$ 190,842	\$ 219,133	\$ 28,292
Charlotte	Charlotte Regional Medical Center	\$ 2,794,502	\$ 2,474,260	\$ (320,243)
Charlotte	Fawcett Memorial Hospital	\$ 1,849,441	\$ 1,974,432	\$ 124,991
Charlotte	Peace River Regional Medical Center	\$ 5,114,495	\$ 5,234,626	\$ 120,131
Citrus	Citrus Memorial Hospital	\$ 5,627,601	\$ 6,668,928	\$ 1,041,327
Citrus	Seven Rivers Community Hospital	\$ 2,541,894	\$ 2,680,076	\$ 138,181
Clay	Kindred Hospital - North Florida	\$ 21,934	\$ 25,864	\$ 3,929
Clay	Orange Park Medical Center	\$ 7,854,031	\$ 8,275,560	\$ 421,529
Collier	Cleveland Clinic FL Hospital - Naples	\$ 9,095,964	\$ 9,976,214	\$ 880,250
Collier	Naples Community Hospital	\$ 24,865,597	\$ 27,884,175	\$ 3,018,578
Columbia	Lake City Medical Center	\$ 892,807	\$ 958,564	\$ 65,757
Columbia	Shands At Lake Shore	\$ 9,269,270	\$ 9,813,279	\$ 544,009
Dade	Anne Bates Leach Eye Hospital	\$ 1,480,116	\$ 5,037,119	\$ 3,557,003
Dade	Aventura Hospital & Medical Center	\$ 6,435,940	\$ 6,244,882	\$ (191,058)
Dade	Baptist of Miami	\$ 43,280,760	\$ 42,846,288	\$ (434,471)
Dade	Cedars Medical Center, Inc.	\$ 31,834,305	\$ 37,443,532	\$ 5,609,227
Dade	Columbia Kendall Medical Center	\$ 17,982,735	\$ 17,635,809	\$ (346,926)
Dade	Coral Gables Hospital	\$ 3,080,207	\$ 2,989,631	\$ (90,577)
Dade	Doctors Hospital	\$ 2,077,739	\$ 1,732,610	\$ (345,129)
Dade	Healthsouth Larkin Hospital-Miami	\$ 6,549,164	\$ 6,761,389	\$ 212,225
Dade	HealthSouth Rehab Hosp - Miami	\$ 446,454	\$ 460,220	\$ 13,766
Dade	Hialeah Hospital	\$ 13,523,252	\$ 14,503,304	\$ 980,053
Dade	Homestead Hospital	\$ 16,939,444	\$ 17,268,917	\$ 329,474
Dade	Jackson Memorial Hospital	\$ 303,596,000	\$ 406,203,583	\$ 102,607,583
Dade	Mercy Hospital, Inc.	\$ 4,149	\$ 4,470	\$ 321
Dade	Metropolitan Hospital Miami	\$ 1,835,369	\$ 1,900,948	\$ 65,580
Dade	Miami Childrens Hospital	\$ 106,999,112	\$ 114,462,175	\$ 7,463,063
Dade	Mt. Sinai Medical Center	\$ 22,820,286	\$ 26,314,250	\$ 3,493,964
Dade	Northshore Medical Center	\$ 23,379,879	\$ 23,889,491	\$ 509,612
Dade	Palm Springs General Hospital	\$ 1,683,166	\$ 1,767,741	\$ 84,575
Dade	Palmetto General Hospital	\$ 21,827,615	\$ 23,160,929	\$ 1,333,314
Dade	Select Specialty Hospital Miami	\$ 9,634	\$ 11,407	\$ 1,773
Dade	South Miami Hospital	\$ 23,796,507	\$ 19,881,437	\$ (3,915,070)
Dade	St.Catherine's Rehab Hosp	\$ 1,095,328	\$ 1,152,605	\$ 57,277
Dade	University of Miami Hospital	\$ 5,339,996	\$ 14,031,624	\$ 8,691,628

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County	Provider Name	2013-14 Baseline Payment with GME	2014-15 Simulated Payment with GME and LIP 6	Difference
Dade	West Gables Rehabilitation	\$ 270,796	\$ 267,884	\$ (2,912)
Dade	West Kendall	\$ 4,576,480	\$ 3,163,248	\$ (1,413,232)
Dade	Westchester General Hospital	\$ 4,261,753	\$ 4,661,636	\$ 399,883
Desoto	Desoto Memorial Hospital	\$ 3,350,704	\$ 3,787,391	\$ 436,687
Duval	Baptist Hospital of Beaches	\$ 2,008,787	\$ 2,020,072	\$ 11,286
Duval	Baptist Medical Center	\$ 37,343,019	\$ 40,460,551	\$ 3,117,532
Duval	Genesis Rehabilitation Hospital	\$ 2,219,659	\$ 2,276,131	\$ 56,471
Duval	Mayo Clinic Florida	\$ 4,077,070	\$ 3,863,740	\$ (213,330)
Duval	Memorial Medical Center	\$ 10,130,694	\$ 10,070,130	\$ (60,563)
Duval	Shands Jacksonville Med Cntr	\$ 99,669,249	\$ 122,740,356	\$ 23,071,107
Duval	St. Lukes- St. Vincent's Healthcare	\$ 2,777,272	\$ 2,871,909	\$ 94,638
Duval	St. Vincent's Hospital	\$ 11,903,231	\$ 12,146,582	\$ 243,351
Escambia	Baptist Hospital (Pensacola)	\$ 13,734,243	\$ 15,523,277	\$ 1,789,034
Escambia	Sacred Heart Hospital	\$ 42,509,736	\$ 46,816,635	\$ 4,306,898
Escambia	Specialty Hospital - Pensacola	\$ 279,447	\$ 309,608	\$ 30,161
Escambia	West Florida Regional Med Cntr	\$ 5,271,981	\$ 5,527,999	\$ 256,018
Flagler	Florida Hospital - Flagler	\$ 3,509,687	\$ 3,744,836	\$ 235,150
Franklin	George E. Weems Memorial Hosp	\$ 220,491	\$ 208,233	\$ (12,257)
Gulf	Sacred Heart Hosp. - Gulf	\$ 264,639	\$ 291,047	\$ 26,408
Hardee	Florida Hospital Wauchula	\$ 148,268	\$ 145,927	\$ (2,340)
Hendry	Hendry Regional Medical Center	\$ 873,666	\$ 913,719	\$ 40,053
Hernando	Brooksville Regional Hospital	\$ 9,549,884	\$ 11,919,975	\$ 2,370,091
Hernando	Healthsouth Hospital of Spring Hill	\$ 105,978	\$ 111,058	\$ 5,080
Hernando	Oak Hill Community Hospital	\$ 1,928,761	\$ 2,004,594	\$ 75,832
Highlands	Florida Hospital Heartland Med Cntr	\$ 4,885,976	\$ 5,767,107	\$ 881,131
Highlands	Highlands Regional Medical Center	\$ 3,750,186	\$ 4,975,524	\$ 1,225,338
Hillsborough	Brandon Regional Medical Center	\$ 17,414,939	\$ 18,975,155	\$ 1,560,216
Hillsborough	H L Moffitt Cancer Center	\$ 19,235,185	\$ 28,415,592	\$ 9,180,407
Hillsborough	Kindred Hospital (Tampa)	\$ 37,459	\$ 35,728	\$ (1,731)
Hillsborough	Memorial Hospital of Tampa	\$ 1,028,198	\$ 1,061,851	\$ 33,654
Hillsborough	Shriners Hospital for Children	\$ 276,582	\$ 578,753	\$ 302,171
Hillsborough	South Bay Hospital	\$ 1,176,336	\$ 1,562,433	\$ 386,097
Hillsborough	South Florida Baptist	\$ 5,427,629	\$ 6,531,977	\$ 1,104,348
Hillsborough	St. Joseph's Hospital	\$ 79,404,815	\$ 92,158,812	\$ 12,753,997
Hillsborough	Tampa General Hospital	\$ 127,446,321	\$ 150,667,933	\$ 23,221,612

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Hillsborough	Town and Country Hospital	\$ 2,002,449	\$ 2,285,154	\$ 282,705
Hillsborough	Univ Community Hosp Carrollwood	\$ 1,758,438	\$ 2,226,231	\$ 467,793
Hillsborough	Univ Community Hosp-Tampa	\$ 9,901,416	\$ 11,465,873	\$ 1,564,457
Holmes	Doctors Memorial Hospital	\$ 1,190,928	\$ 1,306,830	\$ 115,902
Indian River	HealthSouth Rehab Hosp-Treasure Coast	\$ 328,317	\$ 338,355	\$ 10,038
Indian River	Indian River Memorial Hospital	\$ 10,546,373	\$ 13,123,020	\$ 2,576,647
Indian River	Sebastian Hospital	\$ 848,515	\$ 911,132	\$ 62,617
Jackson	Campbellton-Graceville Hospital	\$ 17,975	\$ 27,391	\$ 9,416
Jackson	Jackson Hospital	\$ 4,851,216	\$ 5,286,781	\$ 435,565
Lake	Florida Hospital Waterman	\$ 9,394,437	\$ 13,148,023	\$ 3,753,586
Lake	Leesburg Regional Medical Center	\$ 9,814,466	\$ 13,695,433	\$ 3,880,967
Lake	South Lake Memorial Hospital	\$ 5,716,358	\$ 7,359,670	\$ 1,643,311
Lee	Cape Coral Hospital	\$ 9,295,908	\$ 12,860,656	\$ 3,564,748
Lee	Lee Memorial Hospital	\$ 62,457,298	\$ 68,182,328	\$ 5,725,030
Lee	Lehigh Regional Medical Center	\$ 1,442,727	\$ 1,491,340	\$ 48,613
Lee	Southwest Florida Regional Medical	\$ 16,853,669	\$ 20,260,594	\$ 3,406,924
Leon	Capital Regional Medical Center	\$ 5,532,448	\$ 6,137,568	\$ 605,120
Leon	HealthSouth Rehab Hosp-Tallahassee	\$ 209,906	\$ 214,725	\$ 4,819
Leon	Specialty Hospital - Tallahassee	\$ 96,176	\$ 108,340	\$ 12,164
Leon	Tallahassee Memorial Rgnl Med Cntr	\$ 22,451,414	\$ 24,959,493	\$ 2,508,079
Levy	Tri-County Hospital Williston	\$ 531,436	\$ 598,940	\$ 67,504
Madison	Madison County Memorial Hospital	\$ 129,949	\$ 135,213	\$ 5,264
Manatee	L.W. Blake Memorial Hospital	\$ 4,132,560	\$ 4,698,657	\$ 566,097
Manatee	Lakewood Ranch Medical Center	\$ 730,045	\$ 676,224	\$ (53,821)
Manatee	Manatee Memorial Hospital	\$ 21,853,587	\$ 26,342,580	\$ 4,488,993
Marion	Kindred Hospital Ocala	\$ 42,777	\$ 54,354	\$ 11,577
Marion	Munroe Regional Medical Center	\$ 19,494,388	\$ 24,546,059	\$ 5,051,671
Marion	Ocala Regional Medical Center	\$ 6,238,526	\$ 7,812,835	\$ 1,574,310
Martin	Martin Memorial Hospital	\$ 5,851,004	\$ 8,346,187	\$ 2,495,183
Monroe	Fishermen's Hospital	\$ 138,833	\$ 174,176	\$ 35,344
Monroe	Lower Florida Keys Hospital	\$ 3,147,662	\$ 3,546,633	\$ 398,971
Monroe	Mariners Hospital	\$ 139,026	\$ 175,062	\$ 36,036
Nassau	Baptist Medical Center - Nassau	\$ 2,624,130	\$ 2,803,597	\$ 179,467
Okaloosa	Columbia Twin Cities Hospital	\$ 418,717	\$ 433,279	\$ 14,563
Okaloosa	Ft. Walton Beach Medical Center	\$ 7,113,189	\$ 7,358,269	\$ 245,080

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County	Provider Name	2013-14 Baseline Payment with GME	2014-15 Simulated Payment with GME and LIP 6	Difference
Okaloosa	North Okaloosa Medical Center	\$ 2,611,089	\$ 2,718,198	\$ 107,109
Okeechobee	H.H. Raulerson	\$ 3,568,789	\$ 3,802,415	\$ 233,625
OOS_Part	Archbold Memorial Hospital	\$ 6,624	\$ 6,965	\$ 340
OOS_Part	Atmore Community Hospital	\$ 53,228	\$ 56,974	\$ 3,746
OOS_Part	Charlton Memorial Hospital	\$ 3,334	\$ 3,450	\$ 116
OOS_Part	D.W.Mcmillan Memorial	\$ 8,346	\$ 9,044	\$ 698
OOS_Part	Flowers Hospital	\$ 302,639	\$ 324,108	\$ 21,470
OOS_Part	South Baldwin Hospital	\$ 3,993	\$ 4,251	\$ 258
OOS_Part	South Georgia Medical Center	\$ 19,031	\$ 20,331	\$ 1,300
OOS_Part	Southeast Alabama General	\$ 575,247	\$ 613,542	\$ 38,295
OOS_Part	Southeast Georgia Medical Center	\$ 36,814	\$ 38,130	\$ 1,316
OOS_Part	U.S.A Children's & Women's Hospital	\$ 52,878	\$ 54,868	\$ 1,990
OOS_Part	University of South AL Med Cntr	\$ 175,787	\$ 176,969	\$ 1,183
OOS_Part	Wiregrass Hospital	\$ 77,822	\$ 83,493	\$ 5,671
Orange	Florida Hospital	\$ 125,562,297	\$ 133,552,477	\$ 7,990,180
Orange	Health Central	\$ 9,163,273	\$ 12,669,345	\$ 3,506,072
Orange	Orlando Regional Medical Center	\$ 145,412,781	\$ 147,089,953	\$ 1,677,172
Orange	Select Specialty Hospital - Orlando	\$ 74,468	\$ 68,065	\$ (6,403)
Osceola	Columbia Medical Center-Osceola	\$ 11,908,943	\$ 12,609,608	\$ 700,665
Osceola	St. Cloud Regional Center	\$ 1,298,930	\$ 1,294,911	\$ (4,019)
Palm Beach	Bethesda Mem. Hosp.	\$ 24,000,231	\$ 25,075,876	\$ 1,075,645
Palm Beach	Boca Raton Community Hospital	\$ 3,531,666	\$ 4,151,837	\$ 620,170
Palm Beach	Columbia Hospital	\$ 6,198,044	\$ 7,101,251	\$ 903,207
Palm Beach	Columbia JFK Medical Center	\$ 26,830,693	\$ 30,255,447	\$ 3,424,754
Palm Beach	Columbia Palms West Hospital	\$ 17,742,531	\$ 20,397,389	\$ 2,654,857
Palm Beach	Delray Comm. Hospital	\$ 6,078,800	\$ 7,149,935	\$ 1,071,135
Palm Beach	Glades General Hospital	\$ 7,957,455	\$ 8,996,831	\$ 1,039,375
Palm Beach	Good Samaritan Hospital	\$ 6,716,163	\$ 8,254,389	\$ 1,538,226
Palm Beach	Jupiter Hospital	\$ 2,695,295	\$ 3,412,562	\$ 717,267
Palm Beach	Kindred Hospital - Palm Beaches	\$ 35,624	\$ 40,869	\$ 5,245
Palm Beach	Palm Beach Gardens Medical Center	\$ 3,428,443	\$ 4,136,084	\$ 707,640
Palm Beach	Specialty Hospital - Palm Beach	\$ 180,702	\$ 174,293	\$ (6,409)
Palm Beach	St. Mary's Hospital	\$ 61,706,233	\$ 66,787,257	\$ 5,081,023
Palm Beach	Wellington Regional Medical Center	\$ 10,256,399	\$ 12,707,385	\$ 2,450,986
Palm Beach	West Boca Medical Center	\$ 11,443,527	\$ 12,981,387	\$ 1,537,860

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Pasco	Bayonet Point/Hudso	\$ 4,504,242	\$ 4,466,158	\$ (38,084)
Pasco	Columbia New Port Richey Hospital	\$ 3,534,424	\$ 3,566,356	\$ 31,932
Pasco	Florida Hospital Zephyrhills	\$ 3,452,678	\$ 3,647,357	\$ 194,679
Pasco	North Bay Medical Center	\$ 3,739,195	\$ 3,906,478	\$ 167,283
Pasco	Pasco Community Hospital	\$ 1,353,165	\$ 1,403,646	\$ 50,481
Pasco	UCHLTACH at Connerton	\$ 225,554	\$ 244,787	\$ 19,233
Pinellas	All Children's Hospital	\$ 122,546,364	\$ 141,373,848	\$ 18,827,484
Pinellas	BayCare Alliant Hospital	\$ 1,012,516	\$ 966,503	\$ (46,012)
Pinellas	Bayfront Medical Center	\$ 23,908,719	\$ 29,282,474	\$ 5,373,755
Pinellas	Edward White Hospital	\$ 959,263	\$ 948,195	\$ (11,069)
Pinellas	HealthSouth Rehab Hosp-Largo	\$ 368,618	\$ 383,193	\$ 14,576
Pinellas	Helen Ellis Memorial Hospital	\$ 1,650,952	\$ 1,615,762	\$ (35,190)
Pinellas	Largo Medical Center	\$ 6,557,728	\$ 6,694,380	\$ 136,652
Pinellas	Mease Hospital Clinic	\$ 1,836,448	\$ 2,170,181	\$ 333,734
Pinellas	Mease Hospital Countryside	\$ 12,529,958	\$ 13,407,320	\$ 877,362
Pinellas	Morton F. Plant Hospital	\$ 19,416,994	\$ 21,477,172	\$ 2,060,178
Pinellas	Northside Hospital	\$ 5,945,628	\$ 6,703,452	\$ 757,824
Pinellas	Palms of Pasadena Hospital	\$ 738,421	\$ 784,381	\$ 45,960
Pinellas	St Anthonys Hospital	\$ 10,268,854	\$ 11,668,772	\$ 1,399,918
Pinellas	St. Petersburg General Hospital	\$ 6,437,688	\$ 6,548,060	\$ 110,373
Polk	Bartow Memorial Hospital	\$ 2,091,226	\$ 3,307,441	\$ 1,216,215
Polk	Heart of Florida Hospital	\$ 7,388,373	\$ 8,849,430	\$ 1,461,057
Polk	Lake Wales Hospital Association	\$ 2,396,362	\$ 3,251,266	\$ 854,904
Polk	Lakeland Regional Medical Center	\$ 32,756,399	\$ 38,841,881	\$ 6,085,482
Polk	Winter Haven Hospital	\$ 12,229,283	\$ 14,799,629	\$ 2,570,346
Putnam	Putnam Community Hospital	\$ 5,588,880	\$ 6,036,462	\$ 447,581
Santa Rosa	Jay Hospital	\$ 296,606	\$ 364,826	\$ 68,220
Santa Rosa	Santa Rosa Hospital	\$ 4,410,742	\$ 5,758,818	\$ 1,348,077
Sarasota	Columbia Englewood Community Hosp	\$ 274,583	\$ 286,846	\$ 12,263
Sarasota	Doctors Hospital of Sarasota	\$ 871,815	\$ 841,687	\$ (30,127)
Sarasota	HealthSouth Rehab Hosp Sarasota	\$ 149,121	\$ 152,353	\$ 3,231
Sarasota	Healthsouth Ridgelake Hospital	\$ 140,325	\$ 108,303	\$ (32,022)
Sarasota	Memorial Hospital	\$ 26,795,732	\$ 31,337,347	\$ 4,541,615
Sarasota	Venice Hospital	\$ 1,664,458	\$ 1,524,110	\$ (140,349)
Seminole	Central Florida Regional Hospital	\$ 3,324,456	\$ 3,389,039	\$ 64,583

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St. Johns	Flagler Hospital	\$ 6,504,169	\$ 7,614,478	\$ 1,110,309
St. Lucie	Lawnwood Regional Medical Center	\$ 17,592,126	\$ 19,170,277	\$ 1,578,151
St. Lucie	St.Lucie Medical Center	\$ 6,192,282	\$ 6,705,050	\$ 512,769
Sumter	The Villages Regional Hospital	\$ 1,535,530	\$ 1,622,977	\$ 87,448
Suwannee	Shands at Live Oak	\$ 720,713	\$ 765,894	\$ 45,180
Taylor	Doctor's Memorial Hospital	\$ 985,018	\$ 1,131,431	\$ 146,413
Union	Lake Butler Hospital	\$ 51,512	\$ 66,841	\$ 15,329
Volusia	Bert Fish Memorial Hospital	\$ 2,918,139	\$ 4,588,869	\$ 1,670,730
Volusia	Halifax Medical Center	\$ 31,355,826	\$ 38,358,550	\$ 7,002,724
Volusia	Memorial Hospital - West Volusia	\$ 8,209,485	\$ 10,280,795	\$ 2,071,310
Volusia	Ormond Beach Memorial Hospital	\$ 5,443,065	\$ 5,441,932	\$ (1,133)
Volusia	Volusia Medical Center	\$ 4,231,664	\$ 6,495,502	\$ 2,263,838
Walton	Healthmark Regional Medical Center	\$ 678,965	\$ 762,009	\$ 83,043
Walton	Sacred Heart Hosp - Emerald Coast	\$ 3,709,472	\$ 4,101,313	\$ 391,841
Washington	Northwest Community Hospital	\$ 474,941	\$ 502,726	\$ 27,785
		\$ 2,953,101,085	\$ 3,423,495,603	\$ 470,394,518

*Nemours is excluded from data above, as they are a new facility and do not have the historical cost report data available; however, they do receive Medicaid hospital reimbursement.