



House Appropriations/Senate Appropriations Budget Conference Chairs

House Health Care Appropriations/Senate Health and Human Services Appropriations

House Bump Offer #1

Budget Spreadsheet

Friday, June 12, 2015
412 Knott Building
9:00 AM

**Senate Health and Human Services Appropriations/House Health Care Appropriations
FY 2015-16**

Row #	Issue	Issue Title	House Bump Offer #1							Senate Bump							Row #	
			FTE	Rate	Rec General Revenue	NR General Revenue	Tobacco	Other State TFs	All TF Federal	Total Funds	FTE	Rate	Rec General Revenue	NR General Revenue	Tobacco	Other State TFs		All TF Federal
1		AGENCY/HEALTH CARE ADMIN																1
31a	400XXX	Medicaid Fraud Prevention-Jackson Health							250,000									31a
32	3000220	Medicaid Long Term Care Waiver Wait List Reduction			1,282,327											2,282,327		32
62	4105400	Establish Budget Authority For Medicaid Services							1,154,488	1,763,096								62
73	Total	AGENCY/HEALTH CARE ADMIN			1,282,327				1,404,488	3,721,424					2,282,327		3,485,495	5,767,822
74																		74
75		AGENCY/PERSONS WITH DISABL																75
119d	4XXXXXX	JAFCO Residential Center - Broward											500,000					119d
122	Total	AGENCY/PERSONS WITH DISABL											500,000				500,000	122
123																		123
124		CHILDREN & FAMILIES																124
106	4000235	Healthy Families Expansion			2,000,000					1,999,170							1,999,170	106
213	4001260	Enhanced Services For Human Trafficking Victims - Kristi House							300,000							100,000		213
224	4005150	Children's Community Action Teams (CAT) - Sinfonia																224
227	4006021	Adoption Incentive Awards To Community-Based Care Agencies (CBC) And State Employees	1.00	55,169		3,750,000			74,643									227
232	4402001	Brevard C.A.R.E.S Services To Youth At-Risk Of Entering The Juvenile Justice System																232
233	4402002	Circles Of Care To Provide Mental Health Residential Placement At Cedar Village			485,000	970,000												233
234	4402003	The Fellowship House Wireless Technology Initiative																234
239	4402008	Grace Point Crisis Stabilization Unit																239
241	4402012	Miami-Dade Homeless Trust				650,000												241
242	4402013	Gracepoint Incompetent To Proceed Program				50,000												242
249	4402020	Recovery Residence Certification Funding								200,000								249
250	4402022	Behavioral Health Reimbursement For Jackson Behavioral Health Hospital														475,000		250
252	4402024	Homeless Continuum Of Care Lead Agencies				50,000												252
253	4402025	Victory For Youth				250,000										50,000		253
256	4600581	Assisted Living Services For Mental Health Clients - The Renaissance Manor				500,000												256
257a	4XXXXXX	Reunification Pilot - Voices for Children of Broward County																257a
257c	4XXXXXX	Services for Veteran's & Families Pilot Program				150,000												257c
259	990G000	FCO - Bridging Freedom Campus for Sexually Exploited Youth				1,000,000												259
260	990G000	FCO - Family and Youth Alternative Center				1,500,000												260
262	Total	CHILDREN & FAMILIES	1.00	55,169	2,485,000	10,170,000			574,643	1,999,170					74,643	11,275,000		13,348,813
263																		263
264		ELDER AFFAIRS, DEPT OF																264
276	4100272	Jewish Family And Children's Services Of The Suncoast, Inc.																276
279	4300120	United Home Care Assisted Living Facility																279
279a	4XXXXXX	AAA Meals Nassau & Duval County														400,000		279a
279b	990XXXX	FCO - Community Life Center Nassau County Council on Aging							250,000							250,000		279b
279f	990XXXX	Pasco Elderly Nutrition Kitchen							250,000									279f
280	4300750	Pace Expansion - Add			596,652					911,187								280
284	Total	ELDER AFFAIRS, DEPT OF			596,652				500,000	911,187						650,000		2,007,839
285																		285
286		HEALTH, DEPT OF																286
318	4100030	Newborn Screening And Hearing Testing				300,000												318
319	4100120	Early Steps			1,000,000	2,000,000												319
323	4100200	Florida Prescription Drug Monitoring Program			500,000													323
324	4300010	Biomedical Research Program - Sanford-Burnham Medical Research Institute																324
325	4300010	Biomedical Research Program - Vaccine and Gene Therapy Institute of Florida				500,000												325
326	4300010	Torrey Pines Biomedical Research				250,000												326
328a	400XXX	Statewide Marketing Campaign				250,000												328a
328b	400XXX	Howard Phillips Center for Children and Families				350,000												328b
329	4300100	Epilepsy Services Program				500,000										100,000		329
336	4301090	Miami Project To Cure Paralysis				200,000												336
337	4301110	Guardian Hands Foundation				50,000										250,000		337
341	4800040	Additional Pharmaceutical Services For Family Planning Clients																341
342	4800120	Nova Southeastern University - Health Care Professionals															750,000	342
343	4806520	Pregnancy Support Services Program				2,000,000												343
344	5300200	St. Joseph's Children's Hospital																344
345	5300210	Supervention Therapy Academy, Inc.															100,000	345

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346	5300220	Musicians On Call			-								100,000					100,000	346	
348	40XXXXX	Mary Brogan Breast and Cervical Cancer Early Detection Program			-	1,150,000													-	348
349	6200310	Provide Funding For The Council For The Deaf And Hard Of Hearing			-	50,000													-	349
351	64P0220	Keys Area Health Education Center			-														-	351
356	6500100	Banyan Community Health Center			-	200,000													-	356
359	6500150	University Of Florida Health Proton Therapy Institute			-	5,800,000													-	359
360	6500160	Florida Association Of Free And Charitable Clinics			4,000,000	500,000							4,500,000	2,669,980					7,169,980	360
361b	65XXXXX	Beaver Street Enterprise Center - Certified Nursing Assistant Training			-									350,000					350,000	361b
361d	65XXXXX	Common Sense Childbirth			-									264,550					264,550	361d
361e	65XXXXX	Center for Haitian Studies			-	50,000													-	361e
361f	990XXXX	FCO - Banyan Maternal and Child Health Center			-	200,000								500,000					500,000	361f
361g	65XXXXX	Manatee ER Diversion			-									300,000					300,000	361g
363	990G000	Grants And Aids - Fixed Capital Outlay - South Broward Community Health - Pembroke Pines Outpatient Community Health Center			-									250,000					250,000	363
365	990G000	Grants And Aids - Fixed Capital Outlay - Mount Sinai Medical Center			-									5,000,000					5,000,000	365
369	Total	HEALTH, DEPT OF			5,500,000	14,350,000							7,507,009	12,134,530					19,641,539	369
370																				370
387	Grand Total		1.00	55,169	9,863,979	24,520,000	500,000	1,979,131	6,631,781	43,494,891	1.00	55,169	9,863,979	24,559,530	-	-	5,484,665	39,908,174	387	