



House Appropriations/Senate Appropriations Budget Chairs

House Health Care Appropriations/Senate Health and Human Services Appropriations

House Bump Offer #1

Budget Spreadsheet
Conforming Bills and Back of the Bill

Friday, April 25, 2014
212 Knott Building
9:45 PM

**Health Care Appropriations/Health and Human Services Appropriations
2014-15 Conference Committee Bump Spreadsheet**

Row	Issue	Issue Title	House Bump Offer #1							Senate Bump Offer #1							Row		
			FTE	Rate	Rec General Revenue	NR General Revenue	Tobacco	Other State TFs	All TF-Federal	All Funds	FTE	Rate	Rec General Revenue	NR General Revenue	Tobacco	Other State TFs		All TF-Federal	All Funds
1		AGENCY/HEALTH CARE ADMIN																1	
28	3000220	Medicaid Long Term Care Waiver Wait List Reduction			8,086,152					11,782,394	19,868,546					9,720,475	15,352,131	28	
51	4100480	Special Payments To Hospitals				1,239,536				2,178,376	3,417,912			1,239,536		2,178,376	3,417,912	51	
53	4101800	Graduate Medical Education - Jackson Memorial				25,000				73,640	98,640			25,000		73,640	98,640	53	
56	4300010	Increase Personal Needs Allowance									0			7,094,551	118,553	10,623,456	17,836,560	56	
58	Total	AGENCY/HEALTH CARE ADMIN	0.00	0	8,086,152	1,264,536	0	0	14,034,410	23,385,098	0.00	0	12,726,207	1,264,536	0	118,553	22,595,947	36,705,243	58
60		AGENCY/PERSONS WITH DISABL																60	
77	4000030	Increase Personal Needs Allowance									0			109,042		160,598	269,640	77	
81	4000790	Additional Funding For Dental Services				200,000					200,000			200,000		200,000	200,000	81	
86	990M000	FCO Maintenance & Repair-Agency Facilities - Sunland Center (080754)				2,024,092		640,208			2,664,300			2,024,092	640,208		2,664,300	86	
88	Total	AGENCY/PERSONS WITH DISABL	0.00	0	0	2,224,092	0	640,208	0	2,864,300	0.00	0	109,042	2,224,092	0	640,208	160,598	3,133,940	88
90		CHILDREN & FAMILIES																90	
143a	4000XXX	Child Welfare Legal Services Contract with Attorney General									0							0	143a
155	4000823	Expand Services To Sexually Exploited Youth - Devereux				706,016					706,016			450,000			450,000	155	
171	4003340	Camillus House Mental Health				25,000					25,000			25,000			25,000	171	
174	4004580	Cost Of Living Adjustment - Mental Health Contracted Agencies			1,000,000						1,000,000			500,000			500,000	174	
180	4007100	Restore Funding For Programs Supported By Administrative Earnings				4,108,249		4,000,000			8,108,249			4,108,249	4,000,000		8,108,249	180	
184	4400130	Increase Personal Needs Allowance									0			1,990,231		14,009	2,004,240	184	
186	4409990	Restore Adult Community Mental Health - County Criminal Justice Grants With General Revenue			2,239,328	760,672					3,000,000			1,500,000	1,500,000		3,000,000	186	
187	4502110	Boys And Girls Clubs Florida Alliance				25,000					25,000			25,000			25,000	187	
189	4600330	Orange County Central Receiving Center Jail Diversion Program				500,000					500,000			500,000			500,000	189	
213	990G000	FCO - Nonstate Entities -Place of Hope At The Haven Campus (140350)				12,500					12,500			12,500			12,500	213	
215	990G000	FCO - Nonstate Entities - Peace River Center - Crisis Stabilization Units (144333)				2,000,000					2,000,000			1,000,000			1,000,000	215	
219	990G000	FCO - Nonstate Entities - Agape Specialized Therapeutic Group Home - Miami-Dade (144440)				137,500					137,500			137,500			137,500	219	
223	Total	CHILDREN & FAMILIES	0.00	0	3,239,328	8,274,937	0	4,000,000	0	15,514,265	0.00	0	3,990,231	7,758,249	0	4,000,000	14,009	15,762,489	223
224																		224	
225		ELDER AFFAIRS, DEPT OF																225	
247	4300210	Local Service Programs				1,830,000					1,830,000			1,830,000			1,830,000	247	
250	Total	ELDER AFFAIRS, DEPT OF	0.00	0	0	1,830,000	0	0	0	1,830,000	0.00	0	1,830,000	0	0	0	1,830,000	250	
251																		251	
252		HEALTH, DEPT OF																252	
298a	4000XXX	Healthy Start Coalitions ASO Implementation				150,000					150,000			150,000			150,000	298a	
299	4000660	Rural Primary Care Residency Program- Sacred Heart Hospital			1,500,000						1,500,000			1,500,000			1,500,000	299	
301	4100050	Jackson Memorial Hospital - Fetal Therapy Institute				75,000					75,000			75,000			75,000	301	
303	4100120	Early Steps			3,600,000						3,600,000			3,600,000			3,600,000	303	
312a	4300010	Biomedical Research Program-VGTI				3,000,000					3,000,000			3,000,000			3,000,000	312a	

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312b	4300010	Biomedical Research Program-Torrey Pines						3,000,000		3,000,000							3,000,000	312b	
313	4300100	Epilepsy Services Program				1,000,000				1,000,000			500,000				500,000	313	
323	4301090	Miami Project To Cure Paralysis				750,000				750,000			750,000				750,000	323	
328	4400040	Ounce Of Prevention			1,900,000					1,900,000			2,866,688				2,866,688	328	
333	6200020	Hepatitis C (HCV) Testing And Diagnosis				50,000				50,000			50,000				50,000	333	
335	6200080	Mary Brogan Breast And Cervical Cancer Early Detection Program				631,017				631,017			631,017				631,017	335	
337	64P0300	Bitner/Plante Amyotrophic Lateral Sclerosis Initiative				1,000,000				1,000,000			500,000				500,000	337	
354	6500160	Florida Association Of Free And Charitable Clinics				250,000				250,000			250,000				250,000	354	
361	7800080	Bethesda Health - Bethesda College Of Health Sciences				1,500,000				1,500,000			250,000				250,000	361	
366	990G000	G&A - FCO - Mt. Sinai Hospital (140998)				2,000,000				2,000,000							0	366	
367	990G000	G&A - FCO - Jackson Hospital (140998)				3,400,000				3,400,000			5,400,000				5,400,000	367	
369	990M000	Maint & Repair - Jacksonville Lab (081108)				6,700,000		300,000		7,000,000							0	369	
373	990S000	Special Purpose-Construction, Renovation, Equipment - Children's Medical Services Facilities - Ocala (084101)				500,000				500,000			500,000				500,000	373	
374	Total	HEALTH, DEPT OF	0.00	0	7,000,000	21,006,017	0	3,300,000	0	31,306,017	0.00	0	1,500,000	21,522,705	0	0	0	23,022,705	374
375																			375
376		VETERANS' AFFAIRS, DEPT OF																	376
390	4600200	Entrepreneur Training Initiative For Veterans				1,000,000				1,000,000			1,000,000				1,000,000	390	
391	4600300	Workforce Training Grant Program For Veterans				2,000,000				2,000,000			2,000,000				2,000,000	391	
395	Total	VETERANS' AFFAIRS, DEPT OF	0.00	0	0	3,000,000	0	0	0	3,000,000	0.00	0	0	3,000,000	0	0	0	3,000,000	395
396		Grand Total	0.00	0	18,325,480	37,599,582	0	7,940,208	14,034,410	77,899,680	0.00	0	18,325,480	37,599,582	0	4,758,761	22,770,554	83,454,377	396

Department of Elder Affairs - Line 247 - Local Service Programs

House		Senate	
City of Hialeah Senior Center.....	700,000	To Be Determined by Senate	
Hialeah Gardens - Hot Meals.....	215,000		
Total.....	915,000	Total.....	915,000

**HOUSE HEALTH CARE APPROPRIATIONS / SENATE HEALTH AND HUMAN SERVICES APPROPRIATIONS
CONFORMING BILLS AND BACK OF THE BILL – FISCAL YEAR 2014-15**

	House Bill 5203: Cancer Centers	House Bump Offer #1	Senate Bill: no bill
1	Section 2. (s. 210.20(2)(c), F.S.) Repeals language currently requiring that one percent of the net collections from the cigarette tax imposed under s. 210.02, F.S., be deposited into the BRTF and that that amount (not to exceed \$3 million) be appropriated annually to DOH and the Sanford-Burnham Medical Research Institute to establish grants for biomedical research.	Accept Senate Position to restore language	

	Back of the Bill	House Bump Offer #1	Back of the Bill
2		Accept Senate Language	Medicaid Hospital Inpatient Services: This issue would address an unanticipated decrease in DRG payments for certain Medicaid hospitals for inpatient services during the current fiscal year. This issue does not require the appropriation of new dollars.
3	Medicaid Hospital Inpatient Services for a 2013-14 IGT reconciliation: In the event the Agency determines the Provider Average Per-Discharge Automatic IGT Payment and Self-Funded IGT Payment used in paying hospitals during state fiscal year 2013-2014 differs from appropriated state fiscal year 2013-2014 IGT allocations the Agency shall retroactively adjust hospital payment rates to align payments with available IGT funding by reprocessing all hospital claims for state fiscal year 2013-2014. Adjustments will cover differences between actual IGT payments and appropriated IGT amounts up to a limit equal to full hospital Medicaid inpatient cost.	House New	