



House Appropriations/Senate Appropriations Conference Chairs

House Justice Appropriations/Senate Criminal and Civil Justice Appropriations

House Bump Offer #2

Budget Spreadsheet
Implementing Bill
Proviso

Sunday, April 27, 2014
212 Knott Building
3:00 PM

Justice Appropriations Bump Spreadsheet

D3A Issue Title		SENATE BUMP OFFER # 1				HOUSE BUMP OFFER # 2			
		GENERAL REVENUE	RECR GENERAL REVENUE	NR GENERAL REVENUE	ALL FUNDS	GENERAL REVENUE	RECR GENERAL REVENUE	NR GENERAL REVENUE	ALL FUNDS
1	CORRECTIONS, DEPT OF								
2	Health Services	685,806	685,806		685,806	685,806	685,806		685,806
3	Increase Funding For Community Corrections Residential Substance Abuse Programs	2,322,864	2,093,140	229,724	2,322,864	2,322,864	2,093,140	229,724	2,322,864
4	PGM: JUSTICE ADMIN COMM								
5	Legal Representation For Dependent Children With Disabilities	100,000	100,000		100,000	100,000	100,000		100,000
6	LAW ENFORCEMENT, DEPT OF								
7	Purchase a new Pensacola Regional Operations Center								
8	LEGAL AFFAIRS/ATTY GENERAL								
9	Urban League Youth Consortium	1,000,000		1,000,000	1,000,000	1,000,000		1,000,000	1,000,000
10	STATE COURT SYSTEM								
11	Mary Lee's House - Children's Services	300,000		300,000	300,000	300,000		300,000	300,000
12	Small County Courthouse Repairs And Renovations	3,305,877		3,305,877	3,305,877	3,305,877		3,305,877	3,305,877
13	Drug Treatments For Drug Court Participants/ Vivitrol Drug	1,500,000	1,000,000	500,000	1,500,000	1,500,000	1,000,000	500,000	1,500,000
14	Reduce Funding for the Child Advocacy Centers	(1,000,000)	(1,000,000)		(1,000,000)	(1,000,000)	(1,000,000)		(1,000,000)
		8,214,547	2,878,946	5,335,601	8,214,547	8,214,547	2,878,946	5,335,601	8,214,547

Justice Appropriations Bump Spreadsheet

Small County Courthouse Funding Issues

	Bumped Amount		SENATE BUMP OFFER #1	HOUSE BUMP OFFER #2
	Senate Position	House Position		
Calhoun	200,000	1,273,000	200,000	805,877
Jefferson	200,000		200,000	0
Washington	2,955,877	1,000,000	2,905,877	2,500,000
	3,355,877	2,273,000	3,305,877	3,305,877

House Justice Appropriations/Senate Criminal and Civil Justice Appropriations
Bump Proviso House Offer #2

Line #	Senate Offer #1	House Offer #2
	CORRECTIONS, DEPARTMENT OF	
1	From the funds in Specific Appropriation 786, the Department of Corrections shall contract with one or more private providers to provide a total of 80 beds in one or more residential substance abuse treatment centers located within the geographic area that includes Alachua, Bradford, and Clay Counties for offenders under community supervision who are residents of one of the counties in the described area. The provider must have experience in residential treatment of substance abuse and mental health disorders. The department shall give priority for placement to offenders who have served as a member of the United State Armed Forces in either an Active, Reserve, or National Guard status, but may place other compatible offenders in a treatment center if space is available. The contract shall be awarded based upon a competitive solicitation process pursuant to section 287.057, Florida Statutes.	From the funds in Specific Appropriation 786, the Department of Corrections shall contract with one or more private providers to provide a total of 60 beds in one or more residential substance abuse treatment centers located within the geographic area that includes Alachua, Bradford, and Clay Counties for offenders under community supervision who are residents of one of the counties in the described area. The provider must have experience in residential treatment of substance abuse and mental health disorders. The department shall give priority for placement to offenders who have served as a member of the United State Armed Forces in either an Active, Reserve, or National Guard status, but may place other compatible offenders in a treatment center if space is available. The contract shall be awarded based upon a competitive solicitation process pursuant to section 287.057, Florida Statutes.
	JUSTICE ADMINISTRATION	
	EXECUTIVE DIRECTION AND SUPPORT SERVICES	
	794 SPECIAL CATEGORIES	
	CONTRACTED SERVICES	
2	From the funds in Specific Appropriation 794, \$100,000 from recurring general revenue funds shall be used by the Justice Administrative Commission to contract with attorneys selected by the Guardian ad Litem Program to represent dependent children as specified in House Bill 561, Senate Bill 972, or similar legislation within the 11th Judicial Circuit, contingent upon House Bill 561, Senate Bill 972, or similar legislation becoming law.	From the funds in Specific Appropriation 794, \$100,000 from recurring general revenue funds shall be used by the Justice Administrative Commission to contract with attorneys to represent dependent children with special needs as specified in House Bill 561 or Senate Bill 972, contingent upon House Bill 561 or Senate Bill 972 becoming law. Appointment and compensation of a private attorney is pursuant to the provisions of ss. 27.40 and 27.5304 except that the Justice Administrative Commission in consultation with Statewide Guardian Ad Litem Office shall develop the registry of attorneys for appointment of compensated counsel for children with special needs. The Justice Administrative Commission shall provide the registry to the chief judge of each circuit for inclusion in the circuit registry. The flat fee amount for compensation shall not exceed \$1,000. The Statewide Guardian Ad Litem Office shall establish minimum criteria for education, experience and training for inclusion on the registry. Funds anticipated to be in excess of those necessary to represent these children may be used to train attorneys for children. No other appropriation shall be used to pay attorney fees and related expenses for appointments under s. 39.01305. The Justice Administrative Commission may utilize a portion of these funds for administrative costs.
	ATTORNEY GENERAL	
3	From the funds in Specific Appropriation 1322, \$1,000,000 from nonrecurring general revenue funds is provided to the Urban League Youth Consortium.	From the funds in Specific Appropriation 1322, \$1,000,000 from nonrecurring general revenue funds is provided to the Urban League Youth Consortium.
	STATE COURT SYSTEM	
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House Justice Appropriations/Senate Criminal and Civil Justice Appropriations
Bump Proviso House Offer #2

Line #	Senate Offer #1	House Offer #2
	3168A AID TO LOCAL GOVERNMENTS	
	SMALL COUNTY COURTHOUSE FACILITIES	
4	The funds in Specific Appropriation 3168A are provided for the restoration or replacement of small county courthouses.	The funds in Specific Appropriation 3168A are provided for the restoration or replacement of small county courthouses.
	Calhoun..... 200,000	Calhoun..... 805,877
	Washington..... 2,905,877	Washington..... 2,500,000
	Jefferson..... 200,000	
	3169 SPECIAL CATEGORIES	
5	From the funds in Specific Appropriation 3191, \$3,500,000 in recurring general revenue funds shall be distributed to the 26 Children's Advocacy Centers throughout Florida based on the proportion of children served by each center during calendar year 2013. This funding may not be used to supplant local government reductions in Children's Advocacy Center funding. Any reductions in local government funding for the centers shall result in the withholding of funds appropriated in this line item.	From the funds in Specific Appropriation 3191, \$3,500,000 in recurring general revenue funds shall be distributed to the 26 Children's Advocacy Centers throughout Florida based on the proportion of children served by each center during calendar year 2013. This funding may not be used to supplant local government reductions in Children's Advocacy Center funding. Any reductions in local government funding for the centers shall result in the withholding of funds appropriated in this line item.
	The Florida Network of Children's Advocacy Centers may spend up to \$25,000 in this line item for contract monitoring and oversight.	The Florida Network of Children's Advocacy Centers may spend up to \$25,000 in this line item for contract monitoring and oversight.
6	From the funds in Specific Appropriation 3191, \$300,000 in nonrecurring general revenue funds is provided to Mary Lee's House in Tampa for child advocacy services.	From the funds in Specific Appropriation 3191, \$300,000 in nonrecurring general revenue funds is provided to Mary Lee's House in Tampa to provide services to children.
	3193 SPECIAL CATEGORIES	
	CONTRACTED SERVICES	
7	From the funds in Specific Appropriation 3193, \$500,000 in nonrecurring and \$1,000,000 in recurring general revenue funds is provided for naltrexone extended-release injectable drug treatments to medically assist drug court participants for addiction.	From the funds in Specific Appropriation *****, \$500,000 in nonrecurring general revenue and \$1,000,000 in recurring general revenue funds is provided for naltrexone extended-release injectable medication to treat alcohol- or opioid-addicted offenders in court-ordered, community-based drug treatment programs. The Office of the State Court Administrator shall use the funds to contract with a non-profit agency for the purpose of distributing the medication.
8	New Proviso Funds in Specific Appropriation ***** are provided for the construction of a new courthouse for the Fourth District Court of Appeals. The current 44-year-old building is experiencing a mold outbreak associated with an inadequate heating, ventilation, and air conditioning system, requires significant renovations to comply with the Americans With Disabilities Act (ADA), and requires renovations to address United States Marshals' Service security assessment deficiencies. The new courthouse will be located on a smaller footprint and will be more efficient than the current facility, resulting in immediate savings in operational and maintenance costs.	The funds in Specific Appropriation ***** are provided for new construction, remodeling, maintenance, repair, security enhancement, or building enhancement issues for the Second, Third, Fourth, and/or Fifth District Courts of Appeal.

House Bump Offer #1
Implementing Bill

House Section	Senate Section	Description
		Justice/Criminal and Civil Justice
11		COUNTY ARTICLE V REQUIREMENTS. Amends s. 29.008, F.S. to notwithstand provision requiring counties to spend 1.5% more on county funded court system obligations.