



Conference Committee on House Agriculture & Natural Resources Appropriations/ Senate General Government Appropriations

House Offer #1

Budget Spreadsheet Water Projects

Tuesday, April 22, 2014 7:30 PM 404 HOB

		HOUSE AGRIC	COLIONE 6	MAIONALI	NESOUNCES			IMITTEE AND	JUNATE APPR	OFRIATIO	5143 30BCON	MAINTEE O					_
						Senate Offe							House Off		I WINTER		
Row		Budget Issue	FTE	Total GR	NR GR	State TFs	NR State TFs	Federal Funds	All Funds	FTE	Total GR	NR GR	State TFs	NR State TFs	Federal Funds	All Funds	Row
	_	AGRICULTURE & CONSUMER SERVICES															1
2	1100001	Startup (Operating)	3,567.25	131,453,595		174,182,518		1,117,111,609	1,422,747,722	3,567.25	131,453,595		174,182,518		1,117,111,609	1,422,747,722	2
	100	Realignment Of Agency Spending	100000	11/2018		37 37 37 37	15-16-16	177	TO THE REAL PROPERTY.	133 163			100000		100000000000000000000000000000000000000	10 V	
220		Authority For Primary Data Center Billing		The same		The second	THE PERSON NAMED IN	100		12 12 13	100000		103.00		200	To the State of	
3	160E470	- Deduct						(44)	(44)	A In Last					(44)	(44	3
	The state of the s	Realignment Of Agency Spending				10 TO 10 10 10 10 10 10 10 10 10 10 10 10 10		CARRELL		1-80	1000		100000000000000000000000000000000000000	0000000	1000000		
120		Authority For Primary Data Center Billing		-				-		1000	A CONTRACT		A CASA COLOR	100000000			
4	160E480	- Add Continue 5% Transfer 14-06 B7131						44	44			11000 0			44	44	4
			The state of	2000		17.5	Barrier Cons.	T = 1891	Marie Control		1000000				-		
	1 Section 1	Realign Office Of Agricultural Water	10,300	7.70		The Roll of the State of the St			The same of	Contract land	Marie Wall			7 60 000	The second	NO COLUMN	
_		Policy Coordination Special Category		31		Company of the Compan	250000000000000000000000000000000000000	A PROPERTY.	2000				A CONTRACTOR		1	100000000000000000000000000000000000000	
5	160F220	Authority Continue 5% Transfer 14-06 B7131		Same and the same of		(135,000)			(135,000)			-	(135,000)			(135,000)	5
	1000		Call Control	In the said		The state of the s		10000	10000				The state of				ı
		Realign Office Of Agricultural Water	100000			20 5 34 5	the Residence			10000				THE REAL PROPERTY.	1		
		Policy Coordination Salaries And	100	CT (CA)			Marie Control			1000	3000			Marie Co.	MARKET AND ADDRESS OF THE PARTY	77-72-73-93	100
6	160F230	Benefits Authority Continuation Of Budget Amendment		Della College		135,000	The state of the s		135,000				135,000			135,000	6
	7-67	THE REPORT OF THE PROPERTY OF	1000	1 5 11 10			The state of the	33						No.	700 700	200 M	
	Company of the Compan	DACS-033/B0323 - Increase Other		K. C. S. S. S.		THE RESERVE OF THE PARTY OF THE		31 31 31 31	Mark Street	10000				CONTRACTOR OF STREET			
		Personal Services And Contracted	1000	THE RES		1574.00		The state of the s		30.00	300000		THE STATE OF		THE REAL PROPERTY.		l
7	1601180	Services Authority In Div. Of Lic.				470,000			470,000				470,000			470,000	7
	1000	Continuation Of Budget Amendment				1-10-21		1 1 1 1 1 1 1 1							100 100 100		
		DACS-004/EOG 0051 Additional	ALC: NO	XIII III		13 7 7 3 7 7 1	CHARLES NO. 1	12 C 18 C 18		1000	1000000		1 3 4 1 1 1 1		144111111111111111111111111111111111111		
100	#1201WW	Authority For The Domestic Cannabis		The state of the s		ALC: THE RESERVE OF THE PARTY O	400000	277220	2000000	1000	100000				22-24-2		- 22
8	1606110	Eradication/Suppression Program						50,000	50,000						50,000	50,000	8
	1400000	Prorated Trust Fund Amount For Fiscal	13,579.03			200	-		10.2 200						14.5		
9	1607290	Year 2013-14 Salary Increase		1-1-1-1		165,484		25,179	190,663				165,484		25,179	190,663	9
		Other Personal Services Health					A STANFORD										
10	1609500	Insurance		58,477		299,378		566,534	924,389		58,477		299,378		566,534	924,389	10
	1 - 38	Consolidate Florida Forest Service	1000	2 1327-1		THE PROPERTY OF	A PROPERTY OF			THE REAL PROPERTY.	The state of		Contract of				
	1000	Budget Entities - Land Management						111111111111111111111111111111111111111		Section 1			THE REAL PROPERTY.				
11	1800230		(449.00)	(8,498,152)		(23,504,499)		(4,582,164)	(36,584,815)	(449.00)	(8,498,152)		(23,504,499)		(4,582,164)	(36,584,815)	11
	1990	Consolidate Florida Forest Service		7		1 - 13 151		100 190									
	Marie I	Budget Entities - Wildfire Prevention	100000000	100000000000000000000000000000000000000				Water State of the last of the	-	-115							
12	1800240		(727.50)	(43,025,991)		(8,103,985)		(6,507,809)	(57,637,785)	(727.50)	(43,025,991)		(8,103,985)		(6,507,809)	(57,637,785)	12
	The state of the s	Consolidate Florida Forest Service		100 100 100		WEST STATE	- 50 10 10 10				Fallen						
- 22		Budget Entities - Add New Budget Entity	0.000000	12010001000		of me as	70000	- No second	120/222 222	S CENTER	G-189 2023		1 332 E		The state of the state of		
13	1800250	Entitled Florida Forest Service	1,176.50	51,524,143		31,608,484		11,089,973	94,222,600	1,176.50	51,524,143		31,608,484		11,089,973	94,222,600	13
		Adjustments For Minimal Appropriations		la men			E B 84				-				F 19 15 14 19		100000
14	2000001	- Deduct		(100)		(1,499)			(1,599)		(100)		(1,499)			(1,599)	14
	2000000	Adjustments For Minimal Appropriations	100000				100000000000000000000000000000000000000	Participation in		- 300			2722		THE RESERVE	2 2 2	
15	2000002			100		1,499			1,599		100		1,499			1,599	15
2.2	2001205	Realignment Of Salaries To Contracted	The second	200		The same of the same of		2 7 10 10	1000000	3-174	100000000000000000000000000000000000000		The San			The Samuel of	
16	2001200	Services - Deduct				(100,000)			(100,000)				(100,000)			(100,000)	16
	2001205	Realignment Of Salaries To Contracted		The state of the s			100000	100000000			1 1 1 1 1 1 1 1			100000	The state of the s		
17	2001300	Services - Add Realignment Of Contracted Services To				100,000			100,000				100,000			100,000	17
	-113		The second				E 2 2 1 1 2 1 1		THE RESERVE	1000	1-32-13-13		1000	BILL STORY	THE REAL PROPERTY.		ı
	2001700	Expenses - Division Of Consumer	1000	2.219 225		200.000		1 100	200.054		A STREET, ST			THE RESERVE	Mary Control of the	1	
18	2001700	Services - Add	9			200,000			200,000				200,000			200,000	18

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						Senate Offe	r #1		The second	4-1-1-		The second	House Offe	er #1		-	
Row		Budget Issue	FTE	Total GR		State TFs	NR State TFs	Federal Funds	All Funds	FTE	Total GR	NR GR			Federal Funds	All Funds	Rov
		Realignment Of Contracted Services To						S. Established			1-1-1			19.00	W-		
		Expenses - Division Of Consumer	35 19	The state of the s	PROPERTY.				0500000	16699					1000		1
19	2001800	Services - Deduct				(200,000)		The East of	(200,000)				(200,000)			(200,000	19
		Realignment Of Special Category -	1000							36.23				The state of the s			
		Acquisition Of Motor Vehicles To	STATE OF STATE OF		WILL TO SERVICE				0 22 3 5 3		Marine S.	STATE AND ADDRESS.	-		130		1
20	2002200	Expenses - Add		THE REAL PROPERTY.			E ENG	100,000	100,000						100,000	100,000	20
	District Co.	Realignment Of Special Category -	1000						(3019-11)								
		Acquisition Of Motor Vehicles To	THE PARTY	11-34-11	10000	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	PARTY NAME	The second second			THE PARTY	PRODUCE NO.	The Later		Toron Samuel		l
21		Expenses - Deduct					THE WAY SEE	(100,000)	(100,000)						(100,000)	(100,000	2:
22		Replacement Equipment		1,199,772					1,199,772		3,188,570	2,000,000				3,188,570	23
23		Replace Laboratory Equipment				250,000	250,000	222.000	250,000				250,000	250,000		250,000	2
24	2401500	Replacement Of Motor Vehicles				1,238,387	1,238,387	419,706	1,658,093			1000	1,238,387	1,238,387	419,706	1,658,093	24
	2402400	Additional Factorina Metacolists				10.000	10,000		10,000				10,000	10.000		10.000	-
25	2402400	Additional Equipment - Motor Vehicles Replace Fire Radio Consoles And Mobile				19,000	19,000		19,000				19,000	19,000		19,000	25
26	24040C0	Radios	N. STREET	No Real Property lies	DA OFFICE OF		6 11 652		0	P. S. P. S. S.	200	The state of	Special Control		War - Bullion	0	26
20	2404000	Replacement Of Ventana							0							0	
	1 Back in	Immunohistochemistry (IHC) Testing		ALE STATE OF THE S	1000000				LOTE OF THE	100	THE PARTY				THE COLUMN		1
	Day Street	Equipment - Bronson Animal Disease		ALC: N	1137	1900						77.38			THE PARTY OF THE P		1
27	2406000	Diagnostic Laboratory			1300 100	85,000	85,000	Charles and the	85,000	CO.	-71111		85,000	85,000	Charles and the	85,000	2
	2400000	Direct Billing For Administrative				00,000						1 -0.00	35,000	00,000		03,000	
28	2503080	Hearings	12 15 15		and the same	39,696			39,696	1000			39,696			39,696	28
		Other Personal Services Health	5-31100	Street Street	Control of the			William Control	Part of the last								
29	2609500	Insurance Annualization	- C. L.	45,833		234,648		444,040	724,521		45,833	1980	234,648		444,040	724,521	29
		Reprioritization Of Division Information			The state of the	100							1 - 1 - 1				Г
	1000	Technology Staff To Expand Oats	Y Carlot	STATE OF THE	STATE OF THE STATE	3.45	E 2 TO 1 TO 1 TO 1	The state of the s	10000000								1
	The state of	Portfolio Project Management Office -					100	700000			100 100 100				THE PARTY OF THE P		1
30	3D01000	Add	3.00			258,067			258,067	3.00			258,067			258,067	30
	THE PARTY	Reprioritization Of Division Information			1000			200 P. S. 100									
	Mark Street	Technology Staff To Expand OATS	100000					NEW YORK ON	1000000						THE RESERVE OF THE PARTY OF THE		
	130000	Portfolio Project Management Office -	1 F. V.	No. of the last of	10.00		3 -3 11-3	The state of the s	1300 S	A	THE RESERVE			The State of the S			
31	3D01100	Deduct	(3.00)			(199,427)		(58,640)	(258,067)	(3.00)			(199,427)		(58,640)	(258,067)	31
	18.00	Reprioritization Of Fruit And Vegetable	8 11 11		1 1 1 1	1000	13000			7.							
	7 5 5 5 7 5 7 5 7 5	Maintenance Staff To Expand	100000	0.00			100 PM		STATE OF THE PARTY	130	10000	The sales	1	1000000			
		Centralized Revenue Collection Efforts -	2.00	Off the Paris	11000	147.442	ASSESSED NO.	CHARLES AND	147.440	2.00	-	10000	147.442		The state of the s	****	۱.,
32	3D02000	Add Reprioritization Of Fruit And Vegetable	3.00			147,442			147,442	3.00			147,442			147,442	34
	1000	Maintenance Staff To Expand	P. Contract		100000		ALC: NO.			1000							
	133	Centralized Revenue Collection Efforts -	The state of	000	10000				1316		170	177.3					
33	3D02100		(3.00)			(147,442)	THE PERSON	35000533	(147,442)	(3.00)			(147,442)		The second	(147,442	32
,,,	3002100	Increased Workload For Primary Data	10.007			American and			1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1				American			Take I series	
34	30010C0	Center To Support An Agency	A STATE OF				- Jan 1997		0			100000	-3650		1000	0	34
35		Reduce Excess Budget Authority							0						(47,212)	(47,212)	34 35
-		Reduce Division Of Marketing Funding In				The second second											
	100 65	The Agricultural Emergency Eradication			Maria Contract	Physical Co.		= 19/1 /	Property of		The late of	A. 100 - 10	D. CHARLES	Service Telephone			1
36	33V0600	Trust Fund				(70,000)		ES MAN	(70,000)				(70,000)			(70,000)	36
	- 910			TO STATE OF THE PARTY OF	LEVI NEW TO			MAN DECIMAL				200		The same			
		Reduction In Bureau Of Development	11 19 10 1		The said		CHE RED	200000	CALL BUILD	4100	Residence of the	SAVARIE!	10000	T - 1 - 1 - 1 - 1			
37	33V0860	And Information - Division Of Marketing				(33,000)			(33,000)	THE REAL PROPERTY.			(33,000)			(33,000)	37

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						Senate Offe	r #1				A STATE OF THE PARTY OF THE PAR		House Offi	er #1	The second second		
Row		Budget Issue	FTE	Total GR	NR GR	State TFs	NR State TFs	Federal Funds	All Funds	FTE	Total GR	NR GR			Federal Funds	All Funds	Rov
38	33V1620	Vacant Position Reductions	(1.00)	(35,960)					(35,960)	(1.00)	(35,960)					(35,960	_
	1 5 30	Transfer Agricultural Law Enforcement		The second second	2000		100	1000	1000				A Committee of the last	7 3 - 3-			
	MON.	Trust Fund To General Inspection Trust		12000000				1000		11.18		Victoria de			A STATE OF THE PARTY OF THE PAR		1
39	34G0010	Fund - Deduct				(23,035)			(23,035)	100			(23,035)		100	(23,035	39
		Transfer Agricultural Law Enforcement		-	100 To 100			STATE OF THE PARTY	The same of	W. 1873	Description of	1000	100	- 100			
		Trust Fund To General Inspection Trust	5 1 1 1 1	and the same						25					700		1
40	34G0020	Fund - Add	Real Street	2-12-13	THE PARTY	23,035		Commence of the	23,035	1000		A CONTRACTOR	23,035			23,035	40
	-	Transfer Market Trade Show Trust Fund	1000						S. S. Park			113-13	THE REAL PROPERTY.		P. C. C.		
	2000	To Florida Agricultural Promotional	7.7	To the state of th			100000			- Y - 3			16.00		THE PARK		
41	2460020		1000	The state of the		(176,601)			(176,601)	7	000		1176 6011		1000	tane con	١.,
41	34G0030	Campaign Trust Fund - Deduct				(170,001)			(1/0,001)			100	(176,601)			(176,601	41
	- 17-3	Transfer Market Trade Show Trust Fund			508-11			1999	WE STAN			0.000			VERNEL CO.		
	2.000	To Florida Agricultural Promotional					The same of the same of	1000	- West of		1000				THE REAL PROPERTY.		1
42	3460040	Campaign Trust Fund - Add	100 1 100			176,601			176,601	10000	136 13-1		176,601		The same	176 601	42
72	3400040	Transfer Relocation And Construction			3 0 3	170,001			170,001				170,001	1		176,601	
		Trust Fund To Incidental Trust Fund -					1000000	100000000000000000000000000000000000000		1112	1		1				1
43	34G0050		F 12 8 33			(50,000)		Part of the second	(50,000)	100			(50,000)			(50,000	43
	310000	Transfer Relocation And Construction							1000				(30,000)			(30,000	7.
	100000	Trust Fund To Incidental Trust Fund -		- 324			100000000000000000000000000000000000000		No. of Contract of	V3			196 10 10				
44	34G0060		DE LA			50,000		10000	50,000				50,000			50,000	44
	3,00000	Transfer Office Of Agriculture				20,000			30,000				30,000			30,000	1
		Technology Services From General															
		Inspection Trust Fund To Administrative															
45	3400050	Trust Fund - Deduct							0	- 1						0	45
73	3400030	Transfer Office Of Agriculture															43
		Technology Services From General															
		Inspection Trust Fund To Administrative															100
46	3400060	Trust Fund - Add							0							0	46
	3400000	Trust rund Add															40
		Fund Shift - Expenses And Contracted															
		Services From Federal Grants Trust Fund															100
47	3400930	To General Inspection Trust Fund - Add				118,500			118,500				118,500			118,500	47
**	5 100550	Fund Shift - Expenses And Contracted				220,000			220,000	-			110,500			110,500	7/
		Services From Federal Grants Trust Fund															
		To General Inspection Trust Fund -									- 1						100
48	3400940	Deduct						(118,500)	(118,500)						(118,500)	(118,500)	48
		Office Of Agriculture Technology	10 11 15				Sec		A STATE OF	-			The second	100 - 60 -		(440)200	
49	36241C0	Services - Feasibility Study			LT CAR	250,000	250,000		250,000	19 3 4	100		250,000	250,000		250,000	49
19A		SMART Cop - Ag Law Enforcement				635,722	562,282	100,000	735,722				598,860	551,820	100,000	698,860	
		Executive Direction Increase In															
		Contracted Services - Background															
50	4900030	Screening							0							0	50
		Operation Clean Sweep				100,000	100,000		100,000				100,000	100,000		100,000	
		Laurel Wilt Survey And Mitigation															
52	4900150	Program		11				150,000	150,000						150,000	150,000	52
		Giant African Land Snail Eradication		14.00			- 7.7.5										
		Program	10.00	The same	DECEMBER 1	670,976	670,976	2,716,913	3,387,889	10.00	ASSESSED A		670,976	670,976	2,716,913	3,387,889	53
		Fostering Success Pilot Project		75,000	75,000				75,000		75,000	75,000				75,000	

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			1000	T-1-1-10		Senate Offe	r #1				200		House Off	er #1	TO BE STORY		
Row		Budget Issue	FTE	Total GR	NR GR	State TFs		Federal Funds	All Funds	FTE	Total GR	NR GR	State TFs		Federal Funds	All Funds	Row
55	4900440	Community Wildfire Mitigation Program		130,000	130,000		Car in		130,000		130,000	130,000				130,000	55
56	4900700	Florida Agriculture Promotion Campaign		805,645		3,100,000	3,100,000		3,905,645		350,000		4,000,000	4,000,000		4,350,000	56
57		Farm Share Program		1,000,000	1,000,000	-,,			1,000,000		1,500,000	1,500,000	.,,	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		1,500,000	
58		Aquaculture Program		377,910	377,910				377,910		755,820	755,820				755,820	_
		Oyster Resource Best Manangement		V-12			Non- and the second	7 2 3 3 3 3 3 3	1 TO 1 TO 1 TO 1	10.				Market St.	Name and Address of the Owner, where the Owner, which is the	100,020	
59	4900790	Practices Study				430,006	430,006	The same of	430,006				430,006	430,006		430,006	59
60		Oyster Re-Seeding And Rehab				5,400,000	5,400,000		5,400,000			300	5,400,000	5,400,000		5,400,000	
61		Mosquito Control Programs				130,000	130,000		130,000				130,000	130,000		130,000	61
62		Invasive Termite Control Program	3.00			259,826	76,581		259,826	3.00			259,826	76,581		259,826	62
63		Apiary Pest Control Development				105,000	105,000	15 / 15 / 15	105,000		5 7 7	100	105,000	105,000		105,000	
		Increase Contracted Services - Division														200,000	
64	4901040	Of Consumer Services							0							0	64
		Transfer General Revenue Funding To				100		7.77		-		3		440	The second		
	A. C. C.	Agricultural Emergency Eradication Trust		45000	Sales Sales	P. L.		1000			MARKET !						4
65	4901065	Fund		10,500,000	10,500,000			100	10,500,000		10,500,000	10,500,000				10,500,000	65
		Increase Funding For Marketing And	- 0 0 - 0					100000		1000							
66	4901075	Promotional Campaigns				420,000	420,000		420,000				420,000	420,000		420,000	66
		Increase Funding For Seafood And	-		1 1 1 1 1 1 1 1	4					2 10 2 1	- 5.55			1		-
	I Sale	Aguaculture Promotions-Saltwater							The state of the state of	No.		15 4 7 10	A Comment		1		
67	4901080	Products Promotion Trust Fund	5000		Total Contract	500,000	500,000	CES YES	500,000				500,000	500,000	- 103-10	500,000	67
68		Basford Farms Settlement							0							0	1000000
69		Southern States Energy Board							0		47,212					47,212	
70		Child Nutrition Programs					-	2,585,459	2,585,459	-		7			2,585,459	2,585,459	70
			NO WOOD										12.0				-
71	4901800	Florida Oyster Fishery Disaster Relief						1,760,177	1,760,177			200			1,760,177	1,760,177	71
72		Viticulture Program	-			100,000	100,000		100,000			100	100,000	100,000		100,000	72
		Office Of Agricultural Water Policy															
		Agricultural Water Supply Planning And															
73	4901900	Conservation Program							0	2.00	1,714,085	1,574,406				1,714,085	73
		Office Of Agricultural Water Policy														2). 2 1,000	-
		Springs Protection And Water															1
74	4902000	Conservation Initiative		1,000,000	1,000,000				1,000,000		5,000,000	5,000,000				5,000,000	74
-		THE RESIDENCE OF STREET														3,000,000	-
	1000	Agricultural Best Management Practices	Contract of the Contract of th		1.9 10			A THE		37.77	1	100		100000			
75	4902810	Development And Implementation				4,000,000	3,200,000	Bay	4,000,000				4,000,000	3,200,000	the state of the s	4,000,000	75
		Northern Everglades And Estuaries								V 1				3/200/200		.,,,	
76	4902850	Protection Areas		1		3,000,000	3,000,000	C 30 11 10 11	3,000,000	100	The same of the	MA JELL	3,000,000	3,000,000	Marie Carlo	3,000,000	76
77		Hybrids Wetlands							0	1.00	1,569,956	1,500,000		-,,,,,		1,569,956	
		Support For Food Bank		1,075,000	1,075,000				1,075,000		1,250,000	1,250,000				1,250,000	
		Kingdom Harvest Community Food And										- domination of the same				_,	
79	4904020	Outreach Center				25,000	25,000		25,000				25,000	25,000		25,000	79
80		Citrus Health Response Program				1,519,771	1,519,771	5,706,038	7,225,809				1,519,771	1,519,771	5,706,038	7,225,809	
			-												-	1,525,305	
		Agriculture Best Management Practices	13/19/19		100	70 100		A	CARLES TO THE	50	Alexander Control		250	THE REST	1		
		Development And Implementation	A CONTRACTOR	30000	100			B 1 5 1	G-17-24			2011					
81	4907410	Partnership Agreements		12000	-	1,400,000	1,400,000	ART LAND	1,400,000				1,400,000	1,400,000		1,400,000	81

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						Senate Offe							House Off				
Row		Budget Issue	FTE	Total GR	NR GR	State TFs	NR State TFs	Federal Funds	All Funds	FTE	Total GR	NR GR	State TFs	NR State TFs	Federal Funds	All Funds	Rov
		Marine Debris Cleanup/Aquatic Invasive	-	The state of										-		10000	
82	4907730	Program						150,000	150,000						150,000	150,000	
83	4908710	Citrus Research				4,000,000	4,000,000		4,000,000				4,000,000	4,000,000		4,000,000	83
		083715 - Code Corrections/Life Safety			A												
84	9900000	State Farmers' Market-Statewide				295,000	295,000		295,000				295,000	295,000		295,000	84
	U-1-1	080310 - Hybrid Wetlands Treatment		MANAGATA P	in Europe						***************************************	- and a second					
85	990E000	Projects		1,000,000	1,000,000				1,000,000		9,000,000	9,000,000				9,000,000	85
		083621 - Lake Okeechobee Agricultural									Townson						
86	990E000	Project							0		10,000,000	10,000,000				10,000,000	86
		140021 - G/A - State Energy Projects															
87	990G000	ARRA 2009						2,232,000	2,232,000						2,232,000	2,232,000	87
		142333 - G/A - Energy Conservation															1
88	990G000	Block Grant - ARRA 2009						300,000	300,000						300,000	300,000	88
		145060 - Grants And Aids - Oyster															
89	990G000	Processor Upgrades			Section 1		the second second	768,060	768,060						768,060	768,060	89
		146020 - G/A - Florida Agricultural		13170270200000000					Salaran and Salaran		70.75.000.000.00	120 ANT 107 PH 200 PM					
90	990G000	Museum		100,000	100,000				100,000		500,000	500,000				500,000	90
		146556 - Grants And Aids - U.S.						100000000000000000000000000000000000000	1 Stranger and St								1
91	990G000	Department Of Energy Projects						2,000,000	2,000,000						2,000,000	2,000,000	91
		082002 - Rural and Family Lands															
92	990L000	Protection Program							0				7,500,000	7,500,000		7,500,000	92
		083275 - Mayo Building															-
93	990M000	Refurbishment/Repairs							0							0	93
		083620 - Repair/Improve HVAC-Doyle															
94	990M000	Connor							0		1,650,000	1,650,000				1,650,000	94
		083703 - Maintenance & Repair-State								100	2000						
95	990M000	Farmers' Markets-Statewide				1,120,000	1,120,000		1,120,000				1,120,000	1,120,000		1,120,000	95
		083730 - Facility Renovations For															
96	990M000	Biological Control Program-Statewide						480,500	480,500		Contract of the Contract of th				480,500	480,500	96
30	220111000	083753 - Repair/Renovate Lab Complex-							330,000						100,500	400,500	- 30
97	990M000	Leon County				687,500	687,500		687,500		687,500	687,500				687,500	97
31	330141000	Leon county				007,500	007,500		007,500		007,500	007,500				007,500	3,
98	9905000	080002 - Minor Repairs/Improve-State				127,000	127,000	100000	127,000			7 44	127,000	127,000		127,000	00
90	9903000	083801 - Relocate/Repair Citrus				127,000	127,000		127,000				127,000	127,000		127,000	30
00	9905000	Repository & Budwood Facility				2,000,000	2,000,000		2,000,000				2,000,000	2,000,000		2,000,000	99
99	9902000	083810 - Apiary Research & Extension				2,000,000	2,000,000		2,000,000			_	2,000,000	2,000,000		2,000,000	99
400	0000000	English Control of the Control of th		1,500,000	1,500,000				1,500,000							0	100
100	9905000	Laboratory		1,500,000	1,500,000				1,300,000							U	100
	0000000	111300 Assessed Supersian Sector							0		150,000	150,000				450.000	
101		141280 - Aquaponic Expansion Project		2 000 000	2 000 000		-		2,000,000		150,000	150,000				150,000	
102	9905000	145448 - Florida Horse Park		2,000,000	2,000,000				2,000,000		1,000,000	1,000,000				1,000,000	102
		145550 - Agricultural Promotion &		0.050.000	0.050.000				2 222 222		F 050 005	F 050 000				22222	1220
		Education Facilities		3,250,000	3,250,000	202	20.011.00		3,250,000	2 502 55	5,050,000	5,050,000	045 055 555			5,050,000	
104	DEPT OF A	AGRIC & CONSUMER SVCS TOTAL	3,579.25	155,535,272	22,007,910	207,334,052	30,811,503	1,137,389,075	1,500,258,399	3,582.25	185,640,088	52,322,726	215,009,690	38,513,541	1,137,341,863	1,537,991,641	
105																	105
106		ENT OF CITRUS															106
107	1100001	Startup (Operating)	57.00			57,178,367		4,200,000	61,378,367	57.00			57,178,367		4,200,000	61,378,367	107
		Realignment Of Agency Spending															
		Authority For Primary Data Center Billing															
108	160E470	- Deduct				(41,089)			(41,089)				(30,081)			(30,081)	108

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						Senate Offe	r #1		3	M. Mo. S.	ALTO THE RES	STATE OF THE PARTY	House Off	er #1			
Row		Budget Issue	FTE	Total GR	NR GR	State TFs		Federal Funds	All Funds	FTE	Total GR	NR GR			Federal Funds	All Funds	Rov
		Realignment Of Agency Spending															П
- 124	valartires:	Authority For Primary Data Center Billing				5,000 9242 200			9979379				2.500			200	00000
109	160E480	- Add				41,089			41,089				30,081			30,081	109
110	1607200	Prorated Trust Fund Amount For Fiscal			1000	4,390		36130 123	4,390	33	10000		4,390			4,390	111
110	1607290	Year 2013-14 Salary Increase Other Personal Services Health				4,390			4,330				4,390			4,390	1110
111	1609500	Insurance	100			3,979			3,979				3,979			3,979	111
		Estimated Expenditures Realignment -	13011/4		THE PARTY					-				The Park of the Control of the Contr	TO THE PARTY		
112	2001000	Add	9323153		100	12,000			12,000				12,000		2-11-11	12,000	112
P15025	ALCO AND THE PARTY OF THE PARTY	Estimated Expenditures Realignment -			19 5 18	100000		12300	and the same of th	11 1-23	1		-		Agent 18	W. S. S. S.	
113	2002000	Deduct Silling For Administration			-	(12,000)		3112	(12,000)				(12,000)			(12,000)	113
114	2503080	Direct Billing For Administrative Hearings	THE STATE OF THE PARTY OF THE P	16 3 3 1		24,767	Carlo Billion	100 - 100 1	24,767			Date:	24,767			24,767	11/
114	2505060	Other Personal Services Health				24,707			24,707		V-100-00		24,707			24,707	11.
115	2609500	Insurance Annualization				3,119	2000	10000	3,119		The same of		3,119			3,119	115
		Increased Workload For Primary Data		2.00			TO THE PARTY			NET CO	100	ZAL TO			NEW YORK		
116	30010C0	Center To Support An Agency					Park In	HOWELL IS	0						0 1-3	0	116
		2 0 00 12 00 12 000	20/2020						144 0451							195	
117	33G0280	Reduce Vacant Positions Over 150 Days Management Reduction Of	(1.00)			(44,816)			(44,816)	1000	-			-		0	117
		Administrative Expenses Not Related To						Marie Co.		1955					N. S. S.		1
118	33G0570	A Specific Program	100			(550,000)	Carried St.	100 000000	(550,000)			1 1 1 1 1 1 1	(550,000)		60000	(550,000)	118
110	3300370	Reduction Of Paid Advertising /						1 1 1 1 1 1 1 1			0 93	1-0		O per la	12-11-L	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	
119	33V0100	Promotions			12.11.15	(4,100,000)			(4,100,000)		DIFFE BU		(4,100,000)			(4,100,000)	119
		Service Committee Committee Committee		3 47				No.		11111							
		Reduction Of Citrus Research Programs				(4,500,000)	the same of	1-1-15 3	(4,500,000)	4-1-11		S - 3	(4,500,000)		1 30 30	(4,500,000)	120
121		Vacant Position Reductions Program Reductions	(1.00)			(79,785)			(79,785)			-	(300,000)			(300,000)	121
123		Vacant Position Reductions				(300,000)			0	(2.00)			(124,601)			(124,601)	123
123	33 1 1 0 2 0	Public Relations And Retail Sales								(2.00)			(12.1,002)			(121,001)	
124	4400010	Movement							0							0	124
125	4400020	Economic And Market Research Data		250,000	250,000				250,000		500,000	500,000				500,000	125
126	DEPT OF C	ITRUS TOTAL	55.00	250,000	250,000	47,640,021	0	4,200,000	52,090,021	55.00	500,000	500,000	47,640,021	0	4,200,000	52,340,021	126
127																	127
		NVIRONMENTAL PROTECTION	3,118.00	39,045,883		359,222,913		38,073,390	436,342,186	3,118.00	39,045,883		359,222,913		38,073,390	436,342,186	128 129
129		Startup (Operating) Startup (Debt Service/Other)	3,110.00	39,043,663		218,808,822		36,073,390	218,808,822	3,110.00	35,043,003		218,808,822		38,073,390	218,808,822	130
130	1100002	Prorated Trust Fund Amount For Fiscal				220,000,022		THE RESERVE	220,000,022				220,000,022			LIO,000,011	130
131	1607290	Year 2013-14 Salary Increase	100			235,410	A STATE OF THE PARTY OF	23,541	258,951			No.	235,410		23,541	258,951	131
		Other Personal Services Health	HENN		3 10 10 10					-							
132	1609500	Insurance	State of			929,906	Land Street	229,282	1,159,188				929,906		229,282	1,159,188	132
		Merge Land Administration And Land						2300000	-	200	CONTRACTOR OF						
	4000000	Management Into New Budget Entity -	(102.00)	30 P (3 P 10)		(46,834,258)	HEREIT !	7	(46,834,258)	(102.00)	The second		(46,834,258)		1999	(46,834,258)	133
133	1800220	State Lands - Deduct Merge Land Administration And Land	(102.00)			(40,634,238)		// Table 1	(40,004,208)	(102.00)			(40,004,200)			[40,034,258]	133
		Management Into New Budget Entity -	KULT	TO THE	31911			The second	The same	1700	THE PARTY		1772 B 18 18 18		The second		
134	1800230	State Lands - Add	102.00	A STATE OF THE PARTY OF THE PAR	19 10 10 10	46,834,258	THE PARTY OF		46,834,258	102.00		-	46,834,258			46,834,258	134
		Transfer Cabinet Affairs To Division Of	The state of	B	10-11-		Service 10	No. of the last		-	A - 17 - 17			CONTRACT ON	1000		
135	1800240	State Lands - Deduct	(3.00)		The state of	(230,342)	REPORT OF THE PARTY OF		(230,342)	(3.00)		E CO	(230,342)			(230,342)	135

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				A COLUMN	Senate Of	er #1	Carle Village	Brand Land		5 10 10 10 10 10	Jan 1991	House Off	er #1	INCHES IN LAND	And the second	
Row		Budget Issue	FTE	Total GR	NR GR State TFs		Federal Funds	All Funds	FTE	Total GR	NR GR			Federal Funds	All Funds	Row
	7000	Transfer Cabinet Affairs To Division Of		10 S 4	TAXABLE DESCRIPTION	A CONTRACTOR	No. The Late	100		HALL TO						
136	1800250	State Lands - Add	3.00		230,34			230,342	3.00			230,342	Real Property		230,342	136
		Create The New Office Of Operations -		A STATE OF THE PARTY OF THE PAR						1000				Mark Control	THE PARTY	
137	1800260	Deduct	(67.00)		(7,191,72	2)		(7,191,722)	(67.00)			(7,191,722)	Harris III		(7,191,722	137
	1000070	Create The New Office Of Operations -	67.00		7 404 70		F-1915/1917	7 404 722	67.00	1000		7 404 722				
138	1800270	Add Transfer From Regulatory Districts To	67.00		7,191,72			7,191,722	67.00			7,191,722			7,191,722	138
		Water Science And Laboratory Services -				ALL THE	13 (3 (3 (4)			-			A COLUMN	Blanch Co.		4
139	1800510	Deduct	(23.00)	(568,459)	(531.64	5)	(218,364)	(1,318,469)	(23.00)	(568,459)		(531,646)		(218,364)	(1,318,469	139
		Transfer From Regulatory Districts To			THE RESERVE THE PARTY OF THE PA											
	18 18	Water Science And Laboratory Services -	188			17	1		37/28	1 X 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1			Mark Control	12 6 10 6		
140	1800520	Add	23.00	568,459	592,45		157,558	1,318,469	23.00	568,459	- 1 Dec	592,452		157,558	1,318,469	140
		Transfer From Emergency Response To		177		HANNE SE	100000		The second					100		
141	1800530	District Waste Control - Deduct	(18.00)		(1,298,66	3)		(1,298,668)	(18.00)	THE PARTY		(1,298,668)			(1,298,668	141
142	1800540	Transfer From Emergency Response To District Waste Control - Add	18.00	CONTRACTOR OF THE PARTY OF THE	1,298,66	ALC: N	100000000000000000000000000000000000000	1,298,668	18.00	74 11 12 4		1 200 660		Contract of the second	1 200 550	
142	1800540	Transfer From Division Of Water	18.00		1,290,000			1,290,000	18.00			1,298,668			1,298,668	142
	137 7 7 7	Resource Management To District Water		1000	The state of the s	The second	Part of the	200		1000		10000000		170 100 100		4
	1000	Resource Protection And Restoration -	7		CONTRACTOR OF THE PARTY OF THE	1	12442					A CONTRACTOR OF THE PARTY OF TH	15 10 10	The Part of the last		4
143	1800550	Deduct	(10.00)		(557,43	1)		(557,431)	(10.00)			(557,431)			(557,431)	143
	NAME OF TAXABLE PARTY.	Transfer From Division Of Water														
	W	Resource Management To District Water	27.3				10 THE WOOD	The State of the S	1				4 4 4 4			1
	TO ATTENDED	Resource Protection And Restoration -	100000000000000000000000000000000000000		The second second	11.00	- (2)	200 220	- Good	-		NO. 20 CO.		The same of the sa		1.55
144	1800560	Add Transfer The Office Of	10.00		557,43			557,431	10.00			557,431			557,431	144
	3 2500	Intergovernmental Programs To Water					33 24 7			1000		77	10 34 0 0	The second		4
	100	Policy And Coastal And Aquatic	1000	5000000		THE REAL PROPERTY.	2011			1		William To		100000000000000000000000000000000000000		4
145	1800600	Managed Areas - Deduct	(10.00)		(209,39	1	(776,028)	(985,424)	(10.00)	100000000		(209,396)		(776,028)	(985,424)	145
143	1000000	Transfer The Office Of	120.00)		(100)33		(*/0,020)	(505)424)	- Labracy			1599,0000		(110,020)	1203,424	143
	200	Intergovernmental Programs To Water		1000					-			7-1-1				1
	Garage St.	Policy And Coastal And Aquatic	1900	2000000	THE PARTY OF THE P	1	15 13 15					137-13-13				
146	1800610	Managed Areas - Add	10.00		224,85		760,573	985,424	10.00			224,851		760,573	985,424	146
	BAT E	Transfer From Water Resource	Market III	10 17 17 17				10000		2 - 1						
0.0400.00		Management To Office Of Coastal And	-	600000	1121 - 12 - 122	-	1000 1000	Marie Marie	100	AL PROPERTY.		- Translation		1000 0000		2000
147	1800700	Aquatic Managed Areas - Deduct Transfer From Water Resource	(1.00)				(133,442)	(133,442)	(1.00)					(133,442)	(133,442)	147
	T 833	Management To Office Of Coastal And	ROLLS		THE RESERVE		1000			THE STATE OF THE S			The Part of			1
148	1800710	Aquatic Managed Areas - Add	1.00		133,44		THE REAL PROPERTY.	133,442	1.00			133,442			133,442	148
140	1000/10	Adjustments For Minimal Appropriations	2.00		133,44			255,442	1.00	-		155,442			155,442	140
149	2000001			(331)	(5,96))	(1,951)	(8,251)		(331)		(5,969)		(1,951)	(8,251)	149
		Adjustments For Minimal Appropriations	THE REAL PROPERTY.													
150	2000002	- Add		331	5,96		1,951	8,251		331		5,969		1,951	8,251	150
Contract of the Contract of th	Extransaction in	Realign Budget Between Categories In						yaran a				(Management)			The state of the s	
151	2000260	The Division Of State Lands - Deduct			(75,00))		(75,000)				(75,000)			(75,000)	151
	2000276	Realign Budget Between Categories In			75.00			75 000				75 000				13520
152	2000270	The Division Of State Lands - Add Realign Categories For Increase In Tag			75,00			75,000				75,000			75,000	152
	- 177	Fee Distribution - Air Resources	111111		The state of the s		THE REAL PROPERTY.	7 3 W. T.	1496	1-12				100		
	2000200	Management - Deduct	THE PARTY OF		(380,00	11	(0000000)	(380,000)				(380,000)	The state of the s		(380,000)	153

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\neg						Senate Offe	r #1						House Off	er #1		4.00	
Row		Budget Issue	FTE	Total GR	NR GR	State TFs		Federal Funds	All Funds	FTE	Total GR	NR GR			Federal Funds	All Funds	Row
		Realign Categories For Increase In Tag	THE RESERVE	STATE OF		No.					THE RESERVE TO SERVE			THE REAL PROPERTY.			
- 1	1	Fee Distribution - Air Resources	1000	(Carlotte		S. Comment	William .	The second							1 24 19 35		1
154	2000390	Management - Add		The same of		380,000			380,000				380,000			380,000	154
	1	Transfer Funding For Springs Restoration	15-1-1-		- 11-11-11		THE SECOND SECOND	P. 19 - 19 - 19									
- 1		From Water Resource Management To	0.30	200000	130000	THE REAL PROPERTY.			120000	25 70			The same of	BALLEY B	10000		4
		Water Science And Laboratory Services -			-61/1			THE STREET	Townson.				18.				
155	2000540	Deduct		(10,000,000)			STATE OF THE PARTY	2	(10,000,000)	1000	(10,000,000)					(10,000,000	155
- 1	100	Transfer Funding For Springs Restoration	18 6 118	200			100000		200		1 2 5		100000				1
- 1		From Water Resource Management To	200	Marin and	2000	No. of the last	100 mm		100000		9 3 3 3 Y 3 3						4
	2000550	Water Science And Laboratory Services -	10 V 10 V	10,000,000			THE RESERVE	The section	10 000 000		10 000 000		100000000000000000000000000000000000000		1.59 11.51	10 000 000	
156	2000550	Add Transfer From South District To		10,000,000					10,000,000		10,000,000					10,000,000	156
		Executive Direction And Support					SOLUTION STATE	100 Mars -1	11-11-11		The second		Francisco !	The state of	333		4
157		Services - Deduct	(1.00)	Sp	300	(344)	3000 300	(65,473)	(65,817)	(1.00)	E TOTAL		(344)	Marie Company	(65,473)	(65,817	157
15/	2000300	Transfer From South District To	(1,00)			(344)		103,4737	(65,627)	(2.00)			(044)		(03/473)	103,017	13/
		Executive Direction And Support	Contract of the Contract of th	4 4 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6	18 S . S . S						7,000		0 0000		Control of the		
158	2000570	Services - Add	1.00	475350		65,817	STATE OF THE PARTY	1000 30000	65,817	1.00			65,817	200	A TOP STATE OF	65,817	158
	LOUGSTO	Jerries Mas					TAULA TO									35,021	1
	College College	Realign Special Categories To Other	0000000	RIPLICATE S	The state of the s	Carlo Barrier	35 TO 1000		7 200		D. S. V.		1.035	2000			4
159	2000580	Categories - Various Programs - Deduct	1800	1000		(820,705)		(12,549)	(833,254)		1973 S. S. S. S. S.		(820,705)		(12,549)	(833,254	159
		Realign Special Categories To Other	177	W. C. C.	The state of the		Control of	Contract of the Contract of th	2 15 15 1		1- 1- 1- 1- 1- 1- 1- 1- 1- 1- 1- 1- 1- 1		350 500	-	100000000000000000000000000000000000000	-	
160	2000590	Categories - Various Programs - Add			230 190	820,705		12,549	833,254		190 (197		820,705		12,549	833,254	160
		Realign Other Personal Services To	STORE TO								Carlotte Co.	No. of Contract of				THE REAL PROPERTY.	
	1 3 7 3	Salaries And Benefits - Regulatory	700	No. of Part of the			CONT. 18 19 19 19 19 19 19 19 19 19 19 19 19 19		100000		5-11/5						1
161	2000600	Programs - Deduct				(155,555)		(480,149)	(635,704)				(155,555)		(480,149)	(635,704	161
		Realign Other Personal Services To						AN THE WAY			BUT LES						
		Salaries And Benefits - Regulatory	11000		-		a land to		The state of the s				100000000000000000000000000000000000000		Barrier Land		
162	2000610	Programs - Add				568,199	2 1 3 4	67,505	635,704		ET ET CO		568,199		67,505	635,704	162
		Realign Other Personal Services	100					7.5		415	10 7 7 9		100	10000	11275		1
	-	Between Budget Entities And Categories		57775005	100	400			The same		3/3 200		NAME OF TAXABLE PARTY.		and the same		
163	2000620	Deduct		TELLINIA DE		(80,288)		(326,247)	(406,535)				(80,288)		(326,247)	(406,535	163
	100	Realign Other Personal Services	3000				17.51 2 1 2 1				The state of the s		- 7				1
		Between Budget Entities And Categories	19.00	Carrier 1	100	00 200	Contract Con	225 247	406 505	FARE			00 200	32 71 13	220.242	****	I
164	2000630	Add Realign Water Management District				80,288		326,247	406,535				80,288		326,247	406,535	164
	2000000		10000		The state of the s	(647,000)	Marie Contract		(647,000)		13 301		(647,000)		T. State of Line	(647,000	1,00
165	2000660	Operating Budget - Deduct Realign Water Management District				(647,000)			(647,000)				(647,000)			(047,000	165
166	2000670	Operating Budget - Add	1000	ALTERNATION OF	The same of	647,000		40 70000	647,000	200	5000		647,000		0.000	647,000	166
		Realign Rent - Deduct				(198,721)			(198,721)				(198,721)			(198 731	167
		Realign Rent - Add	40.000		200	198,721			198,721		-	707 10	198,721			198,721	
100	2000720	Realign Budget For Information			7	150,721			230,722				130,721			130,721	100
169	20024C0	Technology Services - Deduct	4 2011	To the last of the		(379,138)	1000	(211,000)	(590,138)	THE REAL PROPERTY.	10000		(379,138)		(211,000)	(590,138	169
-05	202700	Realign Budget For Information	1 1 1 1 1 1	0.00	AND DESCRIPTION OF THE PARTY OF	(2.0)	A STATE OF	1-4		The second	1-1-1-1	1000		No. of Lot	U.S. Company	1000	1 200
170	20025C0	Technology Services - Add		THE RESERVE	The state of the state of	590,138			590,138		2 1 1 1 1		590,138		The same of	590,138	170
-		Direct Billing For Administrative			The second second			THE RESERVE TO SERVE				1000			N. Company	353,559	
171	2503080	Hearings	Call St	The state of the s		347,769	The same of	The state of the s	347,769				347,769			347,769	171
	100	Other Personal Services Health	CACELLO		A POLICE		LOUGH				6		I FOR SHIP		MILLER TO ST		
172	2609500	Insurance Annualization		The state of the s	VIII TO THE	728,841		179,708	908,549				728,841		179,708	908,549	172

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						Senate Offe	- 41			7-11-8		NAV - 1	House Off	n= #1			
Row		Budget Issue	FTE I	Total GR	NR GR	State TFs		Federal Funds	All Funds	FTE	Total GR	NR GR	House Off		Federal Funds	All Funds	Row
NO VI	P	Convert Other Personal Services	7000									The state of the s	Acceptant Control				
	1 3 3 3 3	Positions To Full Time Equivalent (FTE) -		Albert W		F 30 10 10					MI WOOD		52 17 N N		300000		4
		Coastal And Aquatic Managed Areas -	100							L 1927				EL PIER			1
173	3D00100	Deduct	11 70 000	1000		(99,685)		(104,154)	(203,839)	14-11-11	300		(99,685)		(104,154)	(203,839	173
		Convert Other Personal Services							Control of the last	7000		The second					
		Positions To Full Time Equivalent (FTE) -	1 - 1	2 2 2			100	1 1 3 3 3 3		18.30				30,000	Part Land		4
	S. Burney	Coastal And Aquatic Managed Areas -		100000				A STATE OF THE STA		-	N D CONTROL			77 - 37 - 37			4
174	3D00110		4.00	A CONTRACTOR		99,685		104,154	203,839	4.00			99,685	Mark SE	104,154	203,839	174
		Transfer Staff From The Districts To Air					100			170.00	The state of the s						4
175	3D00120	Resources Management - Deduct	(12.00)			(714,179)			(714,179)	(12.00)			(714,179)			(714,179	175
Construction and	E-12/12/2/2/2/2	Transfer Staff From The Districts To Air		96 3 70							The same of					-	
176	3D00130	Resources Management - Add Convert Other Personal Services (OPS)	12.00		Carlo Company	714,179			714,179	12.00			714,179			714,179	176
	The same	Staff To Full Time Equivalents (FTE) -	1000	-			1777	-	113 113	1	13.5			N. C. C.			4
177	2000140	Regulatory Programs - Deduct	(20.00)	(144,490)		(1,007,992)	STATE OF THE STATE	(228,842)	(1,381,324)	(20.00)	(144,490)		(1,007,992)	Sevi -	(228,842)	(1,381,324	177
1//	3000140	Convert Other Personal Services (OPS)	(20.00)	(144,420)		(4,007,032)		(220,042)	(1,301,324)	(20.00)	(144,450)		(1,507,552)		(440,042)	(1,001,024	177
	100	Staff To Full Time Equivalents (FTE) -	NE DE	THE REAL PROPERTY.			12. 100	The same of		te -	The same of		STATE OF THE PARTY		9 99 94		4
178	3000150	Regulatory Programs - Add	20.00			802,918	A PROPERTY OF	578,406	1,381,324	20.00	8000		802,918		578,406	1,381,324	178
1/0	3000130	inegulatory r rograms rad	20.00	The second		002,010		373,100	2,002,021	20.00			002,010		370,400	1,301,324	170
179	3200120	Reduce Federal Grant Budget Authority				and the same		(33,211)	(33,211)	The same	1000				(33,211)	(33,211	179
180		Vacant Position Reductions	(42.00)	(310,021)		(1,316,656)		(237,006)	(1,863,683)	(42.00)	(310,021)		(1,316,656)		(237,006)	(1,863,683	180
	d	Reduce Transfer To Fish And Wildlife															
		Conservation Commission To Support															100
181		Marine Patrol				(250,000)			(250,000)				(250,000)			(250,000)	181
182		Real Estate Initiative Savings		(130,678)		(799,781)		(164,387)	(1,094,846)		(130,678)		(799,781)		(164,387)	(1,094,846	182
183	3300050	Reduce Inspector General'S Office		No. of Street, or other Persons		(6,382)			(6,382)				(6,382)			(6,382	183
		Reduce The National Pollution Discharge						12 1000	Pr 1 1 1								1
	612	Elimination System In Water Resource		2001		A CONTRACTOR OF THE PARTY OF TH		1995 3634	200 500				400000				1
184	3300120	Management				(521,000)			(521,000)	-			(521,000)			(521,000)	184
	2224460	Reduced Workload For A Primary Data				(186,265)			(186,265)				(125 COA)			1225 504	
		Center To Support An Agency Reduce District Regulatory Offices		(12,468)		(42,595)	-		(55.063)		(12,468)		(126,604) (42,595)			(126,604) (55,063)	185
186	3301100	Efficiency Reductions - Administrative		(12,400)		(46,000)			(33,003)		(15/400)		(42,353)			(55,063	186
197	3301110								0				(15,000)			(15,000)	187
10/	3301110	Reduce Payment In Lieu Of Taxes (PILT) -											(15,000)			(13,000)	107
188	3302410	State Lands	Market St.			(200,000)			(200,000)				(200,000)			(200,000)	188
200	5552.120	Reduce Statewide Numeric Nutrient															-
		Criteria Monitoring Network -															
		Environmental Assessment And															
189	3302800	Restoration							0							0	189
	VI TOUR	Reduce Other Personal Services - Air				The Control of							THE PERSON		THE PERSON		
190	3305600	Resources Management	THE RES	-		(450,000)			(450,000)			1 1 1 1 1	(450,000)		1000000	(450,000)	190
		Reduce Other Personal Services (Ops) -					The Said		Corner Service		St. Tree Co.						
		Regulatory Programs				(482,468)		(407,484)	(889,952)				(482,468)		(407,484)	(889,952)	191
192	3330020	Administrative Efficiencies	THE THE P	Total Total		(600)	- 3		(600)				(600)			(600)	192
		Transfer Budget Authority From General		150 1071					150 1071		(50.107)					(0.00 - 0.00)	
193	3400030	Revenue To Administrative Trust Fund		(59,107)					(59,107)		(59,107)					(59,107)	193

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						Senate Offer	#1	A STATE OF THE PARTY OF THE PAR					House Offe	er #1			
Row		Budget Issue	FTE	Total GR	NR GR	State TFs		Federal Funds	All Funds	FTE	Total GR	NR GR			Federal Funds	All Funds	Row
		Transfer Budget Authority To															
		Administrative Trust Fund From General															0.00
194	3400040	Revenue				59,107			59,107				59,107			59,107	194
		Fund Shift From Permit Fee Trust Fund									ALC: NO PERSON						
		To Ecosystems Management And	100							7.30	The second		The state of the s		100000		4
195	3400220	Restoration Trust Fund - Deduct			Section 18	(337,245)			(337,245)			12000	(337,245)			(337,245	195
	11 11 21	Fund Shift From Permit Fee Trust Fund								17777			Commence of the Commence of th		THE RELEASE		
		To Ecosystems Management And				0.7500.000			restaura e Negra		THE STATE OF THE S		- corregar		ALCOHOL:		4
196	3400230	Restoration Trust Fund - Add				337,245			337,245				337,245			337,245	196
		Fund Shift From Environmental	2000	ALC: U				0.00			15 MIN 18		S 19 19 19				
	2500000	Laboratory Trust Fund To Water Quality	-						Service Service	******			1000		JAMES OF		2000
197	3400250	Assurance Trust Fund - Deduct	(8.00)			(585,009)			(585,009)	(8.00)			(\$85,009)			(585,009	197
	1000	Fund Shift From Environmental	-														
		Laboratory Trust Fund To Water Quality									4.5-780-58					Various 200,000	1071500
198	3400260	Assurance Trust Fund - Add	8.00			585,009			585,009	8.00			585,009			585,009	198
	2400040	Fund Shift And Realign Budget Within				(250 522)		(220 201)	(500 024)				(200 022)		Francisco III		
199	3400810	Entities - Deduct Fund Shift And Realign Budget Within				(269,633)		(339,291)	(608,924)				(269,633)		(339,291)	(608,924	199
200	3400820	Entities - Add				428,924		180,000	608,924				428,924		100.000	500.004	
200	3400820	Entitles - Add				420,924		180,000	608,924				428,924		180,000	608,924	200
		Transfer Appropriations From General															1000
201	2401140	Revenue To Land Acquisition Trust Fund		(76,373)					(76,373)		(76,373)					(76,373	201
201	3401140	Transfer Appropriations To Land		(70,575)					(10,515)		(10,575)					(/0,3/3	201
		Acquisition Trust Fund From General													1 1		
202	3401150					76,373			76,373				76,373			76,373	202
LUL	5401150	nevenue				70,373			70,373				70,575			70,373	202
		Florida State Owned Lands And Records															
		Information System (FLSOLARIS) -									- 1						
203	36106C0	System Sustainment And Maintenance				185,000			185,000				185,000			185,000	203
	4 377 - 4	Board Of Trustees Land Document	1											-	Action to the last	200,000	
204	36204C0	System Technology Refresh Project				1,200,000	1,200,000		1,200,000				1,200,000	1,200,000		1,200,000	204
		Reallocate Solid Waste Management															100
		Trust Fund Aid To Local Government G/A															1000
		Operation Clean Sweep To Transfer To															
205	4200510	Dept Of Agriculture				100,000	100,000		100,000				100,000	100,000		100,000	205
		Increase Solid Waste Mgt Transfer for															250
205A		Mosquito Control				130,000			130,000				130,000	130,000		130,000	205A
	7	Convert Other Personal Services		The second													
	100 100	Positions To Full Time Equivalents -	179	The same		The state of the s				10							1
		Water Science And Laboratory Services -							7		1000						4
206	4301500					(316,434)		(329,728)	(646,162)				(316,434)		(329,728)	(646,162)	206
		Convert Other Personal Services															
		Positions To Full Time Equivalents -	1000	-													4
(Targette)	10000000	Water Science And Laboratory Services -	201100	The state of		200			Talling Tolland	150000000			2000		No.		1000
207	4301510	Add	13.00			316,434		329,728	646,162	13.00			316,434		329,728	646,162	207
	975 131	Convert Other Personal Services	-1-0	I HOUSE						11000	THE REAL PROPERTY.				Contract of the last of the la		
	19411	Positions To Full Time Equivalents -	1000	De la Contraction de la Contra				-	A CONTRACTOR OF THE PARTY OF TH	10000			The state of the s				
200	4204520	Water Policy And Ecosystems	1000	ALCOHOLD .		1000000		1000 0000	Jane Mari		The state of the s		The same		4.44.44	A CONTRACTOR OF THE PARTY OF TH	
208	4301520	Restoration - Deduct						(116,231)	(116,231)				The Control of the Co		(116,231)	(116,231)	208

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						Senate Offe							House Off				
Row		Budget Issue	FTE	Total GR	NR GR	State TFs	NR State TFs	Federal Funds	All Funds	FTE	Total GR	NR GR	State TFs	NR State TFs	Federal Funds	All Funds	Row
209	4301530	Convert Other Personal Services Positions To Full Time Equivalents - Water Policy And Ecosystems Restoration - Add	2.00					116,231	116,231	2.00					116,231	116,231	209
210	4500010	Evaluation Of Surface Runoff And Road Dust As Sources Of Water Pollution		250,000	250,000				250,000		500,000	500,000				500,000	210
		Increased Contracted Services Transfer Springs Funding From		230,000	230,000				0		2,000,000	2,000,000				2,000,000	
242	4500150	Operating Appropriation Category To Fixed Capital Outlay Appropriation		(10,000,000)					(10,000,000)		(10,000,000)					40 000 000	
212	4500150	Category Transfer To Save Our Everglades Trust		(10,000,000)					(10,000,000)		(10,000,000)					(10,000,000	212
213	4500160	Fund Statewide Numeric Nutrient Criteria		36,300,000	36,300,000				36,300,000							0	213
214	4500210	Monitoring Network Increase Operational Funds For Water							0							0	214
215	4500400	Management Districts Funding Adjustments For Management				5,000,000			5,000,000				5,000,000			5,000,000	215
216	5300470	Of Conservation And Recreation Lands (CARL)				5,967,026			5,967,026				2,983,513			2,983,513	216
217	6D10010	Indian River Lagoon And Lake Okeechobee Basin		13,769,525	13,419,525				13,769,525							0	217
		Increase Distribution To Monroe County For Surcharge Fees				100,000			100,000		HOLEY	Carle S	100,000			100,000	
219	7300720	Ecotourism Initiative Water Flow Study with University of	- 31			250,000			250,000				250,000			250,000	219
219A	xxxxx	Florida Water Institute		250,000	250,000				250,000							0	219A
219B	xxxxx	City of Destin feasibility study for Aquatic Nature Park 087510 - Debt Service - Water				50,000	50,000		50,000				50,000	50,000		50,000	2198
		Management Districts		20-2-3		13,397,150			13,397,150		Tarker.	a in a	13,397,150	Garden.	Maria B	13,397,150	
		089070 - Debt Service 089070 - Transfer To New Budget				154,752,250			154,752,250				154,752,250			154,752,250	221
	990J100	Structure 089081 - Debt Service New Issues	5 B 1 1 3 1 1			(154,752,250)		THE RESERVE	(154,752,250)		Townson A		(154,752,250)		Contract of	(154,752,250)	222
		080005 - St. Andrews State Park				2,220,000	2,220,000		2,220,000				4,270,000			4,270,000 0	_
225	990E000	080524 - Dry Cleaning Solvent Contaminated Site Cleanup	1			6,500,000	6,500,000		6,500,000				6,500,000	6,500,000		6,500,000	225
226	990E000	080889 - Non-Mandatory Land Reclamation Projects	100			4,200,000	4,200,000		4,200,000				4,200,000	4,200,000		4,200,000	226
227	990E000	087101 - Stallion Hammock Habitat Restoration Project				2,277,174	2,277,174		2,277,174				2,277,174	2,277,174		2,277,174	227
228	990E000	087125 - Restore Act - Deepwater Horizon Oil Spill						500,000	500,000						500,000	500,000	5
229	990E000	087126 - National Fish and Wildlife Foundation - Deepwater Horizon Oil Spill				500,000	500,000		500,000				500,000	500,000		500,000	229

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-						Carrata Off					- 11		11- 07	44			
Da		Budget Issue	FTE	Total GR	NR GR I	Senate Offe State TFs	SAMONIA C	Federal Funds	All Funds	FTE	Total GR	NR GR	House Off State TFs		Federal Funds	All Funds	Row
Row		budget issue		TOTAL OIL	III OK	State 113	IN State III	reactarranas	All Fullus	7.16	TOTAL CIT	HI OI	State 113	IVIN State II's	redelai rulius	All Fullos	KOV
230	990E000	087777 - Solid Waste Landfill Closures							0		1 1					0	230
231		087870 - Springs Restoration		22,300,000	12,300,000				22,300,000		45,000,000	35,000,000				45,000,000	231
232		087889 - Petroleum Tanks Cleanup		22,000,000	22/200/000	110,000,000	110,000,000		110,000,000		10,000,000	55,000,000	110,000,000	110,000,000		110,000,000	_
		088502 - Hazardous Waste										9.			1000000		
233	990E000	Contaminated Site Cleanup				4,000,000	4,000,000		4,000,000				4,000,000	4,000,000		4,000,000	233
234	990E000	088964 - Total Max Daily Loads	11-3-11			9,385,000	9,385,000		9,385,000		The same of the		9,385,000	9,385,000		9,385,000	_
235	990E000	140047 - G/A - Water Projects		81,140,534	81,140,534				81,140,534		56,599,224	56,599,224				56,599,224	235
		140076 - G/A-NPS Management											10000				
236	990E000	Planning Grants				5,000,000	5,000,000	12,000,000	17,000,000				5,000,000	5,000,000	12,000,000	17,000,000	236
237	990E000	140122 - Clean Marina				300,000	300,000	1,500,000	1,800,000				300,000	300,000	1,500,000	1,800,000	237
238		140126 - Beach Projects - Statewide		27,400,000	27,400,000	19,675,469	19,675,469		47,075,469		16,417,412	16,417,412	15,538,733	15,538,733		31,956,145	238
		140129 - Drinking Water Facility															
239	990E000	Construction		5,137,200	5,137,200			72,057,609	77,194,809		5,137,200	5,137,200			72,057,609	77,194,809	239
		140131 - Wastewater Treatment Facility		23.000.000.00	- x-2000			200 200 0000	1999554								1
_		Construction		8,378,080	8,378,080			153,180,053	161,558,133		8,378,080	8,378,080			153,180,053	161,558,133	
241		140134 - Solid Waste Management				3,000,000	3,000,000		3,000,000	1000			3,000,000	3,000,000		3,000,000	
242		141117 - Everglades Restoration							0		27,000,000	27,000,000	26,000,000	26,000,000		53,000,000	242
		141120 - Indian River Lagoon/Lake		a frame for any analysis of			ONLY THE VENTAGE ACCOUNT		- Supplied of the Control								Town
243		Okeechobee Projects		15,075,000	15,075,000	67,000,000	67,000,000		82,075,000							0	243
	Valoritation to the	141121 - Grants and Aids - Florida Keys											\$25000000000000000000000000000000000000				20000000
244	990E000	Wastewater Treatment Plan							0				50,000,000	50,000,000		50,000,000	244
		141122 - C-51 Palm Beach Sediment				22242			U.S. deer								
245		Management				500,000	500,000		500,000				500,000	500,000		500,000	245
		143276 - Small County Wastewater															
246	990E000	Treatment Grants			/			21,000,000	21,000,000		11			(21,000,000	21,000,000	246
-24729		145555 - Eau Gallie River Muck Removal -															
247	990E000	EGRET							0		10,000,000	10,000,000				10,000,000	247
		140001 - Federal Land and Water			1000			4 000 000	4 000 000								
248	990G000	Conservation Fund Grants 140002 - Florida Recreation						4,000,000	4,000,000						4,000,000	4,000,000	248
240	0000000					2 470 820	2 470 920		2 470 920		4 070 020	4,079,820				4 070 020	240
249	990G000	Development Assistance Grants 140061 - Florida Coastal Zone				2,479,820	2,479,820		2,479,820		4,079,820	4,079,820				4,079,820	249
250	0000000	Management Program						958,000	958,000		1				958,000	958,000	250
250	9900000	140185 - National Recreational Trail				-		936,000	936,000						958,000	956,000	250
251	990G000	Charles and Charles and Charles and Charles and Charles						5,000,000	5,000,000						5,000,000	5,000,000	251
252		140694 - Local Parks				750,000	750,000	3,000,000	750,000					-	3,000,000	3,000,000	252
253		083045 - Land Acquisition				730,000	750,000	5,000,000	5,000,000						5,000,000	5,000,000	
233	3301000	083043 - Land Acquisition						3,000,000	3,000,000						3,000,000	3,000,000	233
		084108 - Land Acquisition,															
		Environmentally Endangered,															
254		Unique/Irreplaceable Lands - Statewide				40,000,000	40,000,000		40,000,000		5,000,000	5,000,000	57,500,000	57,500,000		62,500,000	254
234	550000	080039 - State Park Facility				.0,000,000	.5,555,550		.0,000,000		3,500,000	5,550,550	5.,500,000	5.,500,000		02,300,000	
255	990M000	Improvement				15,000,000	15,000,000		15,000,000		100,000	100,000	10,000,000	10,000,000		10,100,000	255
233		083643 - Maintenance, Repairs, and		100	F	25,500,000	25,555,550		20,000,000	8	200,000	230,000	20,000,000	20,000,000		20,200,000	-55
256		Construction - Statewide		100000		590,000	590,000	Maria de la Constantia del Constantia de la Constantia de la Constantia de la Constantia de	590,000				590,000	590,000		590,000	256
				2										3,23,230/		300,000	
257	990M000	087102 - Weeki Wachee Springs St Park				750,000	750,000		750,000		1 1					. 0	257

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				(a) (a)	1000	Senate Offe	r#1	37500	-	1000	0.00		House Off	er #1	17 CH 18 17	1-1-1-1-1	
Row		Budget Issue	FTE	Total GR	NR GR	State TFs	NR State TFs	Federal Funds	All Funds	FTE	Total GR	NR GR		NR State TFs	Federal Funds	All Funds	Row
		087937 - Partnership in Parks State															
258	990M000					750,000			750,000							0	258
	DOM	088130 - Remove Access Barriers -		The same				The state of the s									
259	990M000	Statewide		The Control		4,000,000	4,000,000		4,000,000			FILE SELLS	4,000,000	4,000,000		4,000,000	259
		088137 - Grants & Donations Spending	10000	of the same of the same		#05/F-0 (200A)	Wiles and their	10/20/20/20	Value of the same		300		1019091990	10/200/200			
_	990M000	Authority				2,000,000	2,000,000	4,000,000	6,000,000	2 005 00	200 524 402		2,000,000	2,000,000	4,000,000	6,000,000	
261	DEPT OF	NVIRONMENTAL PROTECTION TOTAL	3,095.00	238,313,085	199,650,339	904,263,070	301,477,463	316,150,948	1,458,727,103	3,095.00	208,524,482	170,211,736	916,007,662	312,770,907	316,150,948	1,440,683,092	
262	FIGU O W	ILDLIFE CONSERVATION COMMISSION															262
263		Startup (Operating)	2,112.50	26,626,559		201,515,340		72,214,828	300,356,727	2 112 50	26,626,559		201,515,340		72,214,828	300,356,727	264
204	1100001	Realignment Of Agency Spending	2,112.30	20,020,333		201,313,340		72,214,020	300,330,727	2,222.30	20,020,333		201,515,540		72,214,020	300,330,727	204
		Authority For Primary Data Center Billing															1
265	160E470	- Deduct							0				(6,798)			(6,798)	265
		Realignment Of Agency Spending															
		Authority For Primary Data Center Billing															1
266	160E480	- Add							0				6,798			6,798	266
		Continuation Of Five Percent Transfer					200 1100				THE WAY		MY COMMON TO STATE OF THE STATE				
		#14-04 To Cover A Salary Shortfall - Add			The state of			107111-20011	200 Maria 100 Maria			THE REAL PROPERTY.			NY 337 40381		
267	160F310	Back				the same		250,000	250,000						250,000	250,000	267
		Continuation Of Five Percent Transfer			0.71	77500											
		#14-04 To Cover A Salary Shortfall - Back	- 3					Jaco son	(250,000)	101111			1 1 1 1 V	C. Charles	Vara mont	form some	
268	160F320	Out Continuation Of Budget Amendment #14						(250,000)	(250,000)	-			-		(250,000)	(250,000)	268
260	1603900	15 Gulf Coast Restoration	13 1 1 1	100000	1200	1,742,253	50 19 133	3.00	1,742,253	100000		1000	1,742,253			1,742,253	260
209	1003900	Continuation Of Budget Amendment #14				1,142,233			1,142,233				1,742,233			1,742,233	203
		14 For An Increase In Federal Grant			200					5 30		1991			17 3 3 3 5 5		1
270	1604900	Awards	1363-55					1,400,000	1,400,000	1000			CONTRACTOR OF THE PARTY OF THE		1,400,000	1,400,000	270
		Continuation Of Budget Amendment #14													- Commonweal		
		03 To Cover Costs Associated With The															
271	1606200	Deepwater Horizon Oil Spill				174,400			174,400				174,400			174,400	271
		Prorated Trust Fund Amount For Fiscal			0 0 0 0	The second second		THE RESTRE			100		N. P. A. S. E. E.				
272	1607290	Year 2013-14 Salary Increase		10 St. 10		130,336	and the same	26,406	156,742				130,336		26,406	156,742	272
		Other Personal Services Health		-	100								2 222		9 73 16 11		
273	1609500	Insurance Transfer One Full Time Equivalent (FTE)		136,414		1,106,776		100000	1,243,190		136,414		1,106,776		The same of the same of	1,243,190	273
	100	From The Office Of Executive Direction			The state of		STATE OF STA	Witness Edition	1	489		SECTION S	1000	P. S. S. S. S. S.			
	1000	To The Fish And Wildlife Research		San Print I	0.00		1000			10000	P. S. S. S.	1000 1000		10000			1
274	1800800	Institute - Back Out	(1.00)			(61,733)			(61,733)	(1.00)			(61,733)	A STATE OF THE	The second	(61,733)	274
2/4	1000000	Transfer One Full Time Equivalent (FTE)	(4.00)			(01,733)			(94)/43]	12-00)			(04,100)			(01,733)	2/4
	12489	From The Office Of Executive Direction		CORE CO	10	No. 1 September 1	300000000000000000000000000000000000000	A. P. Sept. 1997		150	111111111111111111111111111111111111111		3000		100		
	Section 1	To The Fish And Wildlife Research		36.3			The second			10000	30.00			OB SHARE	A 100 MIN		
275	1801800	Institute - Add Back	1.00	18-18-1-1		61,733		THE REAL PROPERTY.	61,733	1.00	Marie III G	14 15 14 1	61,733	Carry Told	The second second	61,733	275
		Transfer Salary And Rate From Law			THE RESERVE		Secretary Pro-	2 22 7			AND THE REAL PROPERTY.	100		Street Charles	Control of the last	1 3 1 5 7	
	33.86	Enforcement To Marine Fisheries		1	The state of			STATE OF THE PARTY OF		-	The same of	THE REAL PROPERTY.	100000	A STATE OF THE REAL PROPERTY.	100000		
276	1802A00	Management - Back Out		Maria Sal		(53,339)	1-1-1-1-1		(53,339)	1 5 10			(53,339)	A STATE OF THE PARTY OF		(53,339)	276
	311/100	Transfer Salary And Rate From Law				A THE REAL PROPERTY.		Section 8				1		REDUCE TO			
		Enforcement To Marine Fisheries		The state of		-	Victoria (a)	PROPERTY OF		11 2 3 10		STATE OF THE PARTY	- Landau	In the second	4000000		
277	1805A00	Management - Add Back		DOMESTIC SOL		53,339	Section 1	STATE OF THE PARTY OF	53,339			- Carlotte (1)	53,339	Million in the	THE RESERVE	53,339	277

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_			-			Senate Offe	r #1					-	House Off	or #1			
Row		Budget Issue	FTE	Total GR	NR GR	State TFs		Federal Funds	All Funds	FTE	Total GR	NR GR I			Federal Funds	All Funds	Row
		Transfer Three Full Time Equivalent											A PLANTAGE				NOW
	100	(FTE) From Fish And Wildlfe Research			100	NAME OF STREET	Delete.										1
		Institute To Marine Fisheries	19 600	ES 16 11 1	Brunt		875		11000000	1131		- 100	150				4
278	1805500	Management - Add Back	3.00			130,538			130,538	3.00			130,538			130,538	278
		Transfer Three Full Time Equivalent		10000	63.5		The second second									250,550	1270
		(FTE) From Fish And Wildlfe Research	-		- 10	135.00	10		THE PERSON		70.00				1		4
	1000	Institute To Marine Fisheries	3 7 7		200	-055.0		STATE OF THE PARTY OF							CAN CONTRACT		4
279	1806500	Management - Back Out	(3.00)	F - F - F - F - F - F - F - F - F - F -	3	(39,164)	STATE OF STA	(91,374)	(130,538)	(3.00)	1		(39,164)		(91,374)	(130,538	279
		Adjustments For Minimal Appropriations			= 5,78				THE RESERVE				3 3 3 7 3				
280	2000001	- Deduct				(1,412)			(1,412)			7.8	(1,412)			(1,412	280
		Adjustments For Minimal Appropriations			1-933		3			100			- 1 - 1 - 1				
281	2000002	- Add				1,412			1,412				1,412			1,412	281
282	2401500	Replacement Of Motor Vehicles							0								282
283	2402400	Additional Equipment - Motor Vehicles							0							0	283
		Replacement Equipment - Boats,															
284	2402500	Motors, And Trailers				1,750,000	1,750,000		1,750,000				1,750,000	1,750,000		1,750,000	284
		Direct Billing For Administrative															
285	2503080	Hearings		100		17,898			17,898		Charles In		17,898			17,898	285
		Other Personal Services Health								6				The state of			
286	2609500	Insurance Annualization		106,919	VALUE OF THE PARTY	867,471			974,390	1000	106,919		867,471			974,390	286
		Increased Workload For Primary Data		1 5 1		The party of						THE REAL PROPERTY.		T			
287	30010C0	Center To Support An Agency	A STATE						0	2000		DY STEEL		The same of		0	287
288		Vacant Position Reductions							0							0	288
289	330C200	Real Estate Initiative Savings				(18,738)			(18,738)				(18,738)			(18,738)	289
		Reduced Workload For A Primary Data				100											
290		Center To Support An Agency				(76,028)			(76,028)							0	290
291		Implementation Of Cloud Computing				532,259	136,000		532,259	2			532,259	136,000		532,259	291
292		Everglades Youth Conservation Camp				438,371			438,371				458,371			458,371	292
293	4400500	Invasive Aquatic Plant Management				3,000,000			3,000,000				3,000,000			3,000,000	293
294	4402100	Florida Black Bear Conflict Assistance				745,850	125,700		745,850				745,850	125,700		745,850	
295		Youth Hunting And Fishing Programs	31 - 21			243,000	150,000		243,000				243,000	150,000		243,000	
296		Deer Management Program				100,000			100,000				150,000	50,000		150,000	296
297		Deer Managment Study							0							0	297
298		Marine Habitat Restoration		0.00	110000	300,000		11 - 12 - 13	300,000		-		300,000		100	300,000	
299	The second name of the second	Lake Restoration Projects				3,350,000			3,350,000				3,350,000			3,350,000	
300	5002100	Lionfish - Outreach And Control				259,852	3,773		259,852			400000	259,852	3,773		259,852	300
301	5002110	Lionfish Bounty		427,206	427,206				427,206		427,206	427,206				427,206	301
V20226	- Carrier Control	Natural Resource Management And							200,000	-		1000		200	2 - 1		
		Public Recreation Programs	100	The Park Street		500,000		A CONTRACTOR OF THE PARTY OF TH	500,000				500,000		District Co.	500,000	
303	7005700	Manatee Rescue And Rehabilitation				200,000			200,000			_	400,000			400,000	303
304	8104000	Wildlife Habitat Restoration Projects					技术。有别	2,000,000	2,000,000						2,000,000	2,000,000	304
		Natural Resource Damage Assessment -	1						The state of		THE SECTION		1777		- 2109		
305	8105800	Deepwater Horizon Oil Spill	039 0	7222		1,149,383	162,000		1,149,383			1000	1,149,383	162,000	-	1,149,383	305
		National Fish And Wildlife Foundation															
306	8106200	Projects - Deepwater Horizon Oil Spill				8,282,460	160,000		8,282,460				8,282,460	160,000		8,282,460	306

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		HOUSE AGRIC	CULTURE &	NATURAL I	RESOURCES	APPROPRIATI	ONS SUBCOM	MITTEE AND	SENATE APPR	OPRIATIO	ONS SUBCON	MITTEE ON	GENERAL G	OVERNMENT			
				Complete Com		Senate Offe	r #1			House Offer #1							
Row		Budget Issue	FTE	Total GR	NR GR	State TFs	NR State TFs	Federal Funds	All Funds	FTE	Total GR	NR GR	State TFs	NR State TFs	Federal Funds	All Funds	Row
307	990E000	080167 - Lake Apopka Restoration		2,000,000	2,000,000	2,000,000	2,000,000		4,000,000		1,000,000	1,000,000	2,000,000	2,000,000		3,000,000	307
308	990E000	085020 - Wildlife Management Area				2,000,000	2,000,000		2,000,000				2,000,000	2,000,000		2,000,000	308
		083654 - Natural Resource Damage Restoration - Deepwater Horizon Oil															
309	990E000	Spill				9,899,592	9,899,592		9,899,592				9,899,592	9,899,592	Section 19	9,899,592	309
310	990E000	140004 - Grants & Aids - Artificial Fishing Reef Construction		1,414,545	1,414,545	300,000	300,000	500,000	2,214,545		1,133,332	1,133,332	300,000	300,000	500,000	1,933,332	310
311	990G000	140270 - Grants & Aids - Florida Boating Improvement Program				1,842,600	1,842,600		1,842,600		155,000	155,000	1,842,600	1,842,600		1,997,600	311
312	990M000			225,000	450,000				225,000		450,000	450,000				450,000	312
	990M000			350,000	700,000				350,000		700,000	700,000				700,000	313
314	9905000	082800 - Boating Infrastructure						3,300,000	3,300,000						3,300,000	3,300,000	314
315	9905000	084010 - Palm Beach County Public Recreational Shooting Park				3 3		3,200,000	3,200,000						3,200,000	3,200,000	315
316	9905000	1084120 - Indian River County Shooting Range						120,000	120,000						120,000	120,000	316
317	9905000	084190 - Fish & Wildlife Research Institute Wildlife Research Lab				550,000	550,000		550,000		1		550,000	550,000		550,000	317
318	9905000	084220 - North Florida Alligator Field Office		1144		50,000	50,000		50,000	133			50,000	50,000		50,000	318
319	9905000	085010 - Wildlife Management Area Storage Facility Construction				550,000	550,000		550,000				550,000	550,000		550,000	319
320	9905000	083654 - Natural Resource Damage Restoration - Deepwater Horizon Oil Spill		19781	-	3,248,340	3,248,340	1-11	3,248,340				3,248,340	3,248,340		3,248,340	320
		087660 - Construct District Office - Oleta River State Park - Phase II				80,000	80,000		80,000		H02-12-1		80,000	80,000		24.0000000	
322	FISH/WILL	DLIFE CONSERV COMMISSION TOTAL	2,112.50	31,286,643	4,991,751	246,922,789	23,008,005	82,669,860	360,879,292	2,112.50	30,735,430	3,865,538	247,268,817	23,058,005	82,669,860	360,674,107	322
323																	323
324	GRAND TO	TAL	8,841.75	425,385,000	226,900,000	1,406,159,932	355,296,971	1,540,409,883	3,371,954,815	8,844.75	425,400,000	226,900,000	1,425,926,190	374,342,453	1,540,362,671	3,391,688,861	324

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	Project Title	County	HOUSE OFFER #1	SENATE
1	Tumblin Creek Trash Trap	Alachua	300,000	393,357
	City of Archer Wastewater Project	Alachua		1,000,000
	Macclenny Stormwater Sewer Overflow St. Mary river trib.	Baker	800,000	400,000
	Bay County Road 388 Force Main	Bay	1,000,000	
_	North Bay Wastewater Collection System Improvements	Bay	1,000,000	
	City of Rockledge Septic Tanks Elimination	Brevard	250,000	
	Indian River Lagoon Oyster Restoration Project	Brevard	410,000	
	Source Reduction and Legacy Load Remediation of Muck in the Indian		,	
	River Lagoon, Brevard County	Brevard	800,000	
	Bayfront Community Stormwater Improvements	Brevard	500,000	500,000
	Pompano Beach Reuse/Reclaimed Water System Expansion to Serve NE	Diotara	000,000	000,000
111	Pompano Beach and City of Lighthouse Point	Broward	300,000	
	C-51 Reservoir Water Supply Expansion	Broward	600,000	300,000
	Hallandale Beach Three Islands Reuse Irrigation	Broward	240,000	300,000
12	Trailandale Deach Three Islands Nedse Imgallon	Diowaid	240,000	
13	City of West Park S.W. 40th Ave. Drainage & Infrastructure Improvements	Broward	500,000	250,000
			500,000	500,000
	West Park Preparation of Retention Pond for Development	Broward		
	Southwest Ranches Interconnect Drainage	Broward	450,446	450,446
ın	Southeast Fort Lauderdale Neighborhood Tidal Valve & Stormwater	_		
	Upgrade Project	Broward	700,000	300,000
	Coral Springs Stormwater Improvement	Broward	115,000	115,000
	Tamarac 57th Street Stormwater Project	Broward	500,000	
	Floridian Wells Installation	Broward		300,000
	City of Miramar Historic Drainage System Improvement Project	Broward	250,000	
	Lauderdale Lakes Canal System Conveyance and Water Quality			
	Improvements - Phase IV	Broward	500,000	300,000
	Coconut Creek Lift Station Rehabilitation Project	Broward	100,000	100,000
	Coconut Creek Sewer Manhole Rehabilitation Project	Broward	,	75,000
	Coconut Creek Sewer Pipe Rehabilitation Project	Broward		50,000
	Margate Sewer Piping Rehabilitation	Broward		100,000
	Altha Water System Improvements	Calhoun	200,000	200,000
	Altha Water System Improvements	Califouri	200,000	200,000
27	Povitalize Impaired Waters of Charlette Harber Fact & West Spring Lakes	Charlotto	500,000	500.000
	Revitalize Impaired Waters of Charlotte Harbor East & West Spring Lakes	Charlotte	500,000	500,000
	Ft. Island Trail Sewer Expansion Ph1	Citrus	400,000	500.000
	US 17 Utility Line Extension	DeSoto	800,000	500,000
	Fannie/Campbell Road Waterline Improvements	Escambia	500,000	
	Palm Coast Iron and Color Reduction, Concentrate Treatment	Flagler	375,000	375,000
	Blountstown Wastewater Improvements and Expansion	Calhoun	900,000	900,000
	Moore Haven Stormwater Conveyance and Improvements	Glades	400,000	
	Water Line Replacement - S 1st Ave, Green, MLK & Summit Area	Hardee	400,000	
35	Water Line Replacement - S 7th, W Main, Florida & Louisiana	Hardee	500,000	
36			050 000	050.000
	Hardee County Regional Wastewater Service Improvements Project 3.0a	Hardee	250,000	250,000
37	Hardee County Regional Wastewater Service Improvements Project 3.0b	Hardee	250,000	250,000
38	Hardee County Regional Wastewater Service Improvements Projects 3.0c	Hardee	250,000	250,000
39	Stormwater Treatment Area Facility	Highlands	416,000	
				416,000
	Cypress Creek Wellfield Surface Water Improvements project	Hillsborough	432,500	432,500
	Palm River Water and Sewer Expansion	Hillsborough	500,000	
	EGRET Marsh Stormwater Park Harvest Screen Upgrade	Indian River	175,000	
	Marianna Pennsylvania Avenue Water Main	Jackson	665,000	
	Monticello Water Tower Rehabilitation	Jefferson	125,000	<u> </u>
	South Lake Regional Water Initiative	Lake	300,000	300,000
16	City of Tavares stormwater retrofits - Urban Structural Best Management			
	Practices - Habitat Restoration	Lake		1,000,000
17	Nalle Grade Stormwater Park	Lee	500,000	
48	Palmona Park Water Quality Improvement Project	Lee	300,000	300,000
	Spanish Creek Restoration	Lee		100,000
50	Reclaimed Water Transmission Main Caloosahatchee River Crossing			
	Project	Lee		900,000
	Alico Road Phase 2 Force Main	Lee		761,250
	Robinson Road Flood Relief	Leon	350,000	
	City of Tallahassee 4th Avenue Drainage Improvements	Leon	510,000	
	City of Tallahassee Red Arrow Abatement Project	Leon	435,000	
	Southwest Water Reclamation Facility Class V Recharge Well	Manatee		1,500,000
56	Water Reclamation facility #2 Nitrogen Removal_Compliance with FDEP			
	TMDL Process Requirements	Marion		750,000
	St. Lucie River and Indian River Lagoon Issues Team	Martin	500,000	,
	Sub-Basin 10 Drainage Improvements	Miami-Dade	365,000	
	North Miami Gravity Sanitary Sewer Improvement	Miami-Dade	250,000	
	City of Doral Stormwater Improvements	Miami-Dade	750,000	
_	Miami-Lakes Canal Bank Stabilization Project	Miami-Dade	500,000	
	West Lakes Drainage Improvements Phase II	Miami-Dade	300,000	
63	Coral Gables Comprehensive I&I Program Twin Lakes Drainage Project	Miami-Dade	400,000 100,000	
64		Miami-Dade	100 000	

	Project Title	County	HOUSE OFFER #1	SENATE
65	Sanitary Sewer System Improvements	Miami-Dade	600,000	
	City of Aventura NE 29 PI South Drainage Improvements	Miami-Dade	300,000	425,000
67	Surfside Emergency Seawall Repair - 88th St & Carlyle	Miami-Dade	37,500	37,500
	Stormwater and ADA improvements NW 40 Street	Miami-Dade	275,000	275,000
	Miami Gardens Vista Verde Stormwater Drainage Project - Phase #2	Miami-Dade	275,000	,
	Miami Gardens Neighborhood Stormwater Swale Re-Grading Project	Miami-Dade	10,000	10,000
	Miami Gardens NW 195/204 Street Stormwater Drainage Project	Miami-Dade	75,000	75,000
	Florida City Farmers Market Alternative Water Supply Project	Miami-Dade	231,380	231,380
	Cairo Lane - NW 135 Street To NW 127th Street Canal	Miami-Dade	500,000	201,00
	NW 127th Street - Cairo Lane To NW 32 Avenue	Miami-Dade	500,000	
	City of Okeechobee Stormwater Conveyance/Retrofit & Water Quality	Wilaitii-Daue	300,000	
15	Project	Okeechobee	400,000	100,000
/n	Okeechobee County East-West Conveyance Flowway Water Quality & Water Quantity Project	Okeechobee	200,000	200,000
	Okeechobee (OUA) Water System Improvements	Okeechobee	300,000	200,00
	Malcolm Road Minimized Impact Project	Orange	350,000	
	East Orange County Quantity Quality Upgrade	Orange	500,000	
	Oakland Regional Wastewater Project	Orange	750,000	750,000
			400,000	400,000
	Nutrient Treatment Enhancement at the Conserv II WRF	Orange		
	Lake Toho Restoration Initiative	Osceola	1,500,000	1,500,000
	Loxahatchee River Preservation Initiative Projects	Palm Beach	500,000	050.00
	Palm Beach County Living Shorelines Projects Village of Royal Palm Beach Comprehensive Stormwater Management	Palm Beach		650,000
	Program	Palm Beach	250,000	
	Avenue O Stormwater Improvement	Palm Beach	212,500	425,000
	West 18th Street - West 22nd Street Stormwater Improvement	Palm Beach	375,000	
	West 6th Street Stormwater Improvement project	Palm Beach	300,000	650,00
	City of Belle Glade NW Avenue H Storm Water Improvements	Palm Beach	250,000	
141 . 47 .	Lake Region Infrastructure Improvement	Palm Beach	800,000	1,000,00
	Lake Worth Lagoon Initiative	Palm Beach	700,000	1,000,00
	Duck Slough Thousand Oaks/Trinity Oaks BMP 6	Pasco	400,000	400,00
	Pithlachascotee-Anclote Conservation Effort (PACE)		1,000,000	400,00
		Pasco		E20.00
	City of Dade City Hydrant and Valve Replacement	Pasco	520,000	520,00
	City of Dade City Orange Valley Well	Pasco	713,900	000.00
	City of Zephyrhills Fire Protection Water Line	Pasco	1,200,000	600,00
	Pasco-Lacoochee/Trilby/Trilacoochee Water System Improvements	Pasco	500,000	500,000
	Clearwater Sanitary Sewer Expansion Program	Pinellas	300,000	300,00
99	Park Boulevard II - Pond Improvements	Pinellas	87,500	
100	Gulfport 49th Street Stormwater Retrofit Project	Pinellas	500,000	
1111	Bartow Water Reclamation Facility (WRF) Improvement for Regional Wastewater Treatment	Polk	500,000	
	Transferration Troublement	, one	333,333	
102	City of Winter Haven Aquifer Winter Haven Aquifer Recharge/ LID Project	Polk	60,000	60,000
400	Polk Regional Water Supply Development/Frostproof Water CIP			
10.3	Implementation	Polk	700,000	700,000
	East Putnam County Centralized Wastewater System	Putnam	750,000	750,000
	East Milton Water Reclamation Facility Reclaimed Water	Santa Rosa	1,000,000	
	Dona Bay Ecosystem Restoration Project - Phase I	Sarasota	750,000	750,000
	Warm Mineral Springs - Study of Health and Hydrology	Sarasota	50,000	50,000
	Alternative Water Supplies	Seminole	500,000	500,00
-				
	Nutrient Reduction at Lake Jesup and Lake Monroe Watersheds	Seminole	700,000	700,00
	City of Bushnell Sumterville Plant Water Quality Improvement	Sumter	400,000	400,00
	Branford Sewer Plant Improvement Project	Suwannee	100,000	100,00
	Wastewater Project - Steinhatchee Septic Tank Elimination	Taylor	400,000	
	Halifax River Subaqueous Sewer Line	Volusia		1,000,00
	Lakeview Mobile Home Park Stormwater Pump	Volusia	25,000	
	Lantern Park Stormwater Protection	Volusia	100,000	
116	DeFuniak Springs Water Main Replacement	Walton	417,498	
	US 1 Dredging Projecy	Brevard	115,000	
	City of Deltona Brackish Water Test	Volusia	550,000	
	Baseline Road Water Main Relocation	Marion	1,000,000	
	City of Cocoa Beach	Brevard	400,000	
	Emory Avenue Stormwater Pond	Osceola	500,000	
122	Bay County Metered Water Improvements	Bay	220,000	90,65
1/3	Bonita Springs Filter Marsh and Wet Detention Pond - Felts Ave at	Loc	250,000	250.00
	Ragsdale Street	Lee	250,000	250,00
	Cedar Key Water and Sewer District Water Treatment Plant	Levy	500,000	500,00
	Freeport Water System Upgrades and Expansions	Walton		850,14
126	Freeport Water System US 331 North tie-in to Defuniak Springs System	Walton	800,000	1,165,19
	Gulf Breeze Pensacola Bay - Impaired Water Body	Santa Rosa		425,00
	Hendry County Central County Water Control District Reservoir Levee			
178	Constructions	Hendry		450,00
	Hillsborough County Cypress Street Outfall	Hillsborough		750,00
	Jacksonville Alternative Water Supply	Duval	100,000	100,00
	Mexico Beach Alternate Water Supply Project	Bay	100,000	1,592,30
131				1 . 177 . 311

	Project Title	County	HOUSE OFFER #1	SENATE
132	Okaloosa Reclaimed Water System Flowmeters	Okaloosa		26,000
133	St Johns River		800,000	1,000,000
134	St Johns River Study - Marine Science Resource Institute - Jacksonville University	Duval	400,000	400,000
135	Tampa Bay Watrous Canal Rehabilitation	Hillsborough		375,000
136	Titusville Draa Field Water Quality Improvements - Indian River Lagoon	Brevard	800,000	463,926
137	Umatilla City Wide Water Main Replacement	Lake	3,000,000	4,000,000
138	Umatilla Lake Yale Stormwater and Alternative Water Supply Project	Lake	605,000	605,000
139	Umatilla Main Water Treatment Plant Upgrade	Lake	500,000	677,050
140	Fort Lauderdale Dredging Maintenance	Broward		300,000
141	Winter Park Mead Garden (Lake Lillian) Restoration Project	Orange	400,000	400,000
	TOTAL	•	56,399,224	43,297,714