



Conference Committee on
House Agriculture & Natural Resources Appropriations/
Senate General Government Appropriations

House Offer #1

Budget Spreadsheet
Water Projects

Tuesday, April 22, 2014
7:30 PM
404 HOB

HOUSE AGRICULTURE & NATURAL RESOURCES APPROPRIATIONS SUBCOMMITTEE AND SENATE APPROPRIATIONS SUBCOMMITTEE ON GENERAL GOVERNMENT

Row	Budget Issue		Senate Offer #1						House Offer #1						Row						
			FTE	Total GR	NR GR	State TFs	NR State TFs	Federal Funds	All Funds	FTE	Total GR	NR GR	State TFs	NR State TFs		Federal Funds	All Funds				
1	DEPT OF AGRICULTURE & CONSUMER SERVICES															1					
2	1100001	Startup (Operating)	3,567.25	131,453,595		174,182,518			1,117,111,609	1,422,747,722	3,567.25	131,453,595		174,182,518		1,117,111,609	1,422,747,722	2			
3	160E470	Realignment Of Agency Spending Authority For Primary Data Center Billing - Deduct								(44)	(44)						(44)	(44)	3		
4	160E480	Realignment Of Agency Spending Authority For Primary Data Center Billing - Add							44	44							44	44	4		
5	160F220	Continue 5% Transfer 14-06 B7131 Realign Office Of Agricultural Water Policy Coordination Special Category Authority					(135,000)								(135,000)			(135,000)	5		
6	160F230	Continue 5% Transfer 14-06 B7131 Realign Office Of Agricultural Water Policy Coordination Salaries And Benefits Authority					135,000								135,000			135,000	6		
7	1601180	Continuation Of Budget Amendment DACS-033/B0323 - Increase Other Personal Services And Contracted Services Authority In Div. Of Lic.					470,000								470,000			470,000	7		
8	1606110	Continuation Of Budget Amendment DACS-004/EOG 0051 Additional Authority For The Domestic Cannabis Eradication/Suppression Program							50,000	50,000							50,000	50,000	8		
9	1607290	Prorated Trust Fund Amount For Fiscal Year 2013-14 Salary Increase					165,484								165,484			25,179	190,663	9	
10	1609500	Other Personal Services Health Insurance		58,477			299,378					58,477			299,378			566,534	924,389	10	
11	1800230	Consolidate Florida Forest Service Budget Entities - Land Management Deduct	(449.00)	(8,498,152)			(23,504,499)				(449.00)	(8,498,152)			(23,504,499)			(4,582,164)	(36,584,815)	11	
12	1800240	Consolidate Florida Forest Service Budget Entities - Wildfire Prevention Deduct	(727.50)	(43,025,991)			(8,103,985)				(727.50)	(43,025,991)			(8,103,985)			(6,507,809)	(57,637,785)	12	
13	1800250	Consolidate Florida Forest Service Budget Entities - Add New Budget Entity Entitled Florida Forest Service	1,176.50	51,524,143			31,608,484				1,176.50	51,524,143			31,608,484			11,089,973	94,222,600	13	
14	2000001	Adjustments For Minimal Appropriations - Deduct																	(1,599)	(1,599)	14
15	2000002	Adjustments For Minimal Appropriations - Add		100								100							1,599	1,599	15
16	2001200	Realignment Of Salaries To Contracted Services - Deduct																	(100,000)	(100,000)	16
17	2001300	Realignment Of Salaries To Contracted Services - Add																	100,000	100,000	17
18	2001700	Realignment Of Contracted Services To Expenses - Division Of Consumer Services - Add																	200,000	200,000	18

HOUSE AGRICULTURE & NATURAL RESOURCES APPROPRIATIONS SUBCOMMITTEE AND SENATE APPROPRIATIONS SUBCOMMITTEE ON GENERAL GOVERNMENT

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		FTE	Total GR	NR GR	State TFs	NR State TFs	Federal Funds	All Funds	FTE	Total GR	NR GR	State TFs	NR State TFs	Federal Funds	All Funds	
19	2001800				(200,000)							(200,000)			(200,000)	19
20	2002200						100,000	100,000						100,000	100,000	20
21	2002300						(100,000)	(100,000)						(100,000)	(100,000)	21
22	2401000		1,199,772					1,199,772		3,188,570	2,000,000				3,188,570	22
23	2401200				250,000	250,000		250,000				250,000	250,000		250,000	23
24	2401500				1,238,387	1,238,387	419,706	1,658,093				1,238,387	1,238,387	419,706	1,658,093	24
25	2402400				19,000	19,000		19,000				19,000	19,000		19,000	25
26	24040C0							0							0	26
27	2406000				85,000	85,000		85,000				85,000	85,000		85,000	27
28	2503080				39,696			39,696				39,696			39,696	28
29	2609500		45,833		234,648		444,040	724,521		45,833		234,648		444,040	724,521	29
30	3D01000	3.00			258,067			258,067	3.00			258,067			258,067	30
31	3D01100	(3.00)			(199,427)		(58,640)	(258,067)	(3.00)			(199,427)		(58,640)	(258,067)	31
32	3D02000	3.00			147,442			147,442	3.00			147,442			147,442	32
33	3D02100	(3.00)			(147,442)			(147,442)	(3.00)			(147,442)			(147,442)	33
34	30010C0							0							0	34
35	3200100							0						(47,212)	(47,212)	35
36	33V0600				(70,000)			(70,000)				(70,000)			(70,000)	36
37	33V0860				(33,000)			(33,000)				(33,000)			(33,000)	37

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			FTE	Total GR	NR GR	State TFs	NR State TFs	Federal Funds	All Funds	FTE	Total GR	NR GR	State TFs	NR State TFs		Federal Funds	All Funds
38	33V1620	Vacant Position Reductions	(1.00)	(35,960)					(35,960)	(1.00)	(35,960)					(35,960)	38
39	34G0010	Transfer Agricultural Law Enforcement Trust Fund To General Inspection Trust Fund - Deduct				(23,035)			(23,035)				(23,035)			(23,035)	39
40	34G0020	Transfer Agricultural Law Enforcement Trust Fund To General Inspection Trust Fund - Add				23,035			23,035				23,035			23,035	40
41	34G0030	Transfer Market Trade Show Trust Fund To Florida Agricultural Promotional Campaign Trust Fund - Deduct				(176,601)			(176,601)				(176,601)			(176,601)	41
42	34G0040	Transfer Market Trade Show Trust Fund To Florida Agricultural Promotional Campaign Trust Fund - Add				176,601			176,601				176,601			176,601	42
43	34G0050	Transfer Relocation And Construction Trust Fund To Incidental Trust Fund - Deduct				(50,000)			(50,000)				(50,000)			(50,000)	43
44	34G0060	Transfer Relocation And Construction Trust Fund To Incidental Trust Fund - Add				50,000			50,000				50,000			50,000	44
45	3400050	Transfer Office Of Agriculture Technology Services From General Inspection Trust Fund To Administrative Trust Fund - Deduct							0							0	45
46	3400060	Transfer Office Of Agriculture Technology Services From General Inspection Trust Fund To Administrative Trust Fund - Add							0							0	46
47	3400930	Fund Shift - Expenses And Contracted Services From Federal Grants Trust Fund To General Inspection Trust Fund - Add				118,500			118,500				118,500			118,500	47
48	3400940	Fund Shift - Expenses And Contracted Services From Federal Grants Trust Fund To General Inspection Trust Fund - Deduct							(118,500)				(118,500)			(118,500)	48
49	36241C0	Office Of Agriculture Technology Services - Feasibility Study				250,000	250,000		250,000				250,000	250,000		250,000	49
49A	36303C0	SMART Cop - Ag Law Enforcement				635,722	562,282	100,000	735,722				598,860	551,820	100,000	698,860	49A
50	4900030	Executive Direction Increase In Contracted Services - Background Screening							0							0	50
51	4900145	Operation Clean Sweep				100,000	100,000		100,000				100,000	100,000		100,000	51
52	4900150	Laurel Wilt Survey And Mitigation Program						150,000	150,000						150,000	150,000	52
53	4900210	Giant African Land Snail Eradication Program	10.00			670,976	670,976	2,716,913	3,387,889	10.00			670,976	670,976	2,716,913	3,387,889	53
54	4900275	Fostering Success Pilot Project		75,000	75,000				75,000		75,000	75,000				75,000	54

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		FTE	Total GR	NR GR	State TFs	NR State TFs	Federal Funds	All Funds	FTE	Total GR	NR GR	State TFs	NR State TFs	Federal Funds	All Funds	
55	4900440 Community Wildfire Mitigation Program		130,000	130,000				130,000		130,000	130,000				130,000	55
56	4900700 Florida Agriculture Promotion Campaign		805,645		3,100,000	3,100,000		3,905,645		350,000		4,000,000	4,000,000		4,350,000	56
57	4900730 Farm Share Program		1,000,000	1,000,000				1,000,000		1,500,000	1,500,000				1,500,000	57
58	4900750 Aquaculture Program		377,910	377,910				377,910		755,820	755,820				755,820	58
59	4900790 Oyster Resource Best Management Practices Study				430,006	430,006		430,006				430,006	430,006		430,006	59
60	4900830 Oyster Re-Seeding And Rehab				5,400,000	5,400,000		5,400,000				5,400,000	5,400,000		5,400,000	60
61	4900870 Mosquito Control Programs				130,000	130,000		130,000				130,000	130,000		130,000	61
62	4900880 Invasive Termite Control Program	3.00			259,826	76,581		259,826	3.00			259,826	76,581		259,826	62
63	4900930 Apiary Pest Control Development				105,000	105,000		105,000				105,000	105,000		105,000	63
64	4901040 Increase Contracted Services - Division Of Consumer Services							0							0	64
65	4901065 Transfer General Revenue Funding To Agricultural Emergency Eradication Trust Fund		10,500,000	10,500,000				10,500,000		10,500,000	10,500,000				10,500,000	65
66	4901075 Increase Funding For Marketing And Promotional Campaigns				420,000	420,000		420,000				420,000	420,000		420,000	66
67	4901080 Increase Funding For Seafood And Aquaculture Promotions-Saltwater Products Promotion Trust Fund				500,000	500,000		500,000				500,000	500,000		500,000	67
68	4901200 Basford Farms Settlement							0							0	68
69	4901630 Southern States Energy Board							0		47,212					47,212	69
70	4901790 Child Nutrition Programs							2,585,459	2,585,459					2,585,459	2,585,459	70
71	4901800 Florida Oyster Fishery Disaster Relief							1,760,177	1,760,177					1,760,177	1,760,177	71
72	4901820 Viticulture Program				100,000	100,000		100,000				100,000	100,000		100,000	72
73	4901900 Office Of Agricultural Water Policy Agricultural Water Supply Planning And Conservation Program							0	2.00	1,714,085	1,574,406				1,714,085	73
74	4902000 Office Of Agricultural Water Policy Springs Protection And Water Conservation Initiative		1,000,000	1,000,000				1,000,000		5,000,000	5,000,000				5,000,000	74
75	4902810 Agricultural Best Management Practices Development And Implementation				4,000,000	3,200,000		4,000,000				4,000,000	3,200,000		4,000,000	75
76	4902850 Northern Everglades And Estuaries Protection Areas				3,000,000	3,000,000		3,000,000				3,000,000	3,000,000		3,000,000	76
77	4902890 Hybrids Wetlands							0	1.00	1,569,956	1,500,000				1,569,956	77
78	4904007 Support For Food Bank		1,075,000	1,075,000				1,075,000		1,250,000	1,250,000				1,250,000	78
79	4904020 Kingdom Harvest Community Food And Outreach Center				25,000	25,000		25,000				25,000	25,000		25,000	79
80	4906600 Citrus Health Response Program				1,519,771	1,519,771	5,706,038	7,225,809				1,519,771	1,519,771	5,706,038	7,225,809	80
81	4907410 Agriculture Best Management Practices Development And Implementation Partnership Agreements				1,400,000	1,400,000		1,400,000				1,400,000	1,400,000		1,400,000	81

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82	4907730	Marine Debris Cleanup/Aquatic Invasive Program						150,000	150,000						150,000	150,000	82
83	4908710	Citrus Research				4,000,000	4,000,000		4,000,000				4,000,000	4,000,000		4,000,000	83
84	990C000	083715 - Code Corrections/Life Safety State Farmers' Market-Statewide				295,000	295,000		295,000				295,000	295,000		295,000	84
85	990E000	080310 - Hybrid Wetlands Treatment Projects		1,000,000	1,000,000				1,000,000		9,000,000	9,000,000				9,000,000	85
86	990E000	083621 - Lake Okeechobee Agricultural Project							0		10,000,000	10,000,000				10,000,000	86
87	990G000	140021 - G/A - State Energy Projects ARRA 2009						2,232,000	2,232,000						2,232,000	2,232,000	87
88	990G000	142333 - G/A - Energy Conservation Block Grant - ARRA 2009						300,000	300,000						300,000	300,000	88
89	990G000	145060 - Grants And Aids - Oyster Processor Upgrades						768,060	768,060						768,060	768,060	89
90	990G000	146020 - G/A - Florida Agricultural Museum		100,000	100,000				100,000		500,000	500,000				500,000	90
91	990G000	146556 - Grants And Aids - U.S. Department Of Energy Projects						2,000,000	2,000,000						2,000,000	2,000,000	91
92	990L000	082002 - Rural and Family Lands Protection Program							0				7,500,000	7,500,000		7,500,000	92
93	990M000	083275 - Mayo Building Refurbishment/Repairs							0							0	93
94	990M000	083620 - Repair/Improve HVAC-Doyle Connor							0		1,650,000	1,650,000				1,650,000	94
95	990M000	083703 - Maintenance & Repair-State Farmers' Markets-Statewide				1,120,000	1,120,000		1,120,000				1,120,000	1,120,000		1,120,000	95
96	990M000	083730 - Facility Renovations For Biological Control Program-Statewide						480,500	480,500						480,500	480,500	96
97	990M000	083753 - Repair/Renovate Lab Complex-Leon County				687,500	687,500		687,500		687,500	687,500				687,500	97
98	990S000	080002 - Minor Repairs/Improve-State				127,000	127,000		127,000				127,000	127,000		127,000	98
99	990S000	083801 - Relocate/Repair Citrus Repository & Budwood Facility				2,000,000	2,000,000		2,000,000				2,000,000	2,000,000		2,000,000	99
100	990S000	083810 - Apiary Research & Extension Laboratory		1,500,000	1,500,000				1,500,000							0	100
101	990S000	141280 - Aquaponic Expansion Project							0		150,000	150,000				150,000	101
102	990S000	145448 - Florida Horse Park		2,000,000	2,000,000				2,000,000		1,000,000	1,000,000				1,000,000	102
103	990S000	145550 - Agricultural Promotion & Education Facilities		3,250,000	3,250,000				3,250,000		5,050,000	5,050,000				5,050,000	103
104	DEPT OF AGRIC & CONSUMER SVCS TOTAL		3,579.25	155,535,272	22,007,910	207,334,052	30,811,503	1,137,389,075	1,500,258,399	3,582.25	185,640,088	52,322,726	215,009,690	38,513,541	1,137,341,863	1,537,991,641	104
105																	105
106	DEPARTMENT OF CITRUS																106
107	1100001	Startup (Operating)	57.00			57,178,367		4,200,000	61,378,367	57.00			57,178,367		4,200,000	61,378,367	107
108	160E470	Realignment Of Agency Spending Authority For Primary Data Center Billing - Deduct				(41,089)			(41,089)				(30,081)			(30,081)	108

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109	160E480	Realignment Of Agency Spending Authority For Primary Data Center Billing - Add				41,089									30,081				30,081	109	
110	1607290	Prorated Trust Fund Amount For Fiscal Year 2013-14 Salary Increase				4,390									4,390				4,390	110	
111	1609500	Other Personal Services Health Insurance				3,979									3,979				3,979	111	
112	2001000	Estimated Expenditures Realignment - Add				12,000									12,000				12,000	112	
113	2002000	Estimated Expenditures Realignment - Deduct				(12,000)									(12,000)				(12,000)	113	
114	2503080	Direct Billing For Administrative Hearings				24,767									24,767				24,767	114	
115	2609500	Other Personal Services Health Insurance Annualization				3,119									3,119				3,119	115	
116	30010C0	Increased Workload For Primary Data Center To Support An Agency													0				0	116	
117	33G0280	Reduce Vacant Positions Over 150 Days	(1.00)			(44,816)													0	117	
118	33G0570	Management Reduction Of Administrative Expenses Not Related To A Specific Program				(550,000)									(550,000)				(550,000)	118	
119	33V0100	Reduction Of Paid Advertising / Promotions				(4,100,000)									(4,100,000)				(4,100,000)	119	
120	33V0300	Reduction Of Citrus Research Programs				(4,500,000)									(4,500,000)				(4,500,000)	120	
121	33V0570	Vacant Position Reductions	(1.00)			(79,785)													0	121	
122	33V0666	Program Reductions				(300,000)									(300,000)				(300,000)	122	
123	33V1620	Vacant Position Reductions													0	(2.00)			(124,601)	(124,601)	123
124	4400010	Public Relations And Retail Sales Movement													0				0	124	
125	4400020	Economic And Market Research Data		250,000	250,000					250,000					500,000	500,000			500,000	125	
126	DEPT OF CITRUS TOTAL		55.00	250,000	250,000	47,640,021	0	4,200,000	52,090,021	55.00	500,000	500,000	47,640,021	0	4,200,000	52,340,021				126	
127																					127
128	DEPT OF ENVIRONMENTAL PROTECTION																				128
129	1100001	Startup (Operating)	3,118.00	39,045,883		359,222,913		38,073,390	436,342,186	3,118.00	39,045,883		359,222,913		38,073,390	436,342,186				129	
130	1100002	Startup (Debt Service/Other)				218,808,822			218,808,822				218,808,822			218,808,822				130	
131	1607290	Prorated Trust Fund Amount For Fiscal Year 2013-14 Salary Increase				235,410		23,541	258,951				235,410		23,541	258,951				131	
132	1609500	Other Personal Services Health Insurance				929,906		229,282	1,159,188				929,906		229,282	1,159,188				132	
133	1800220	Merge Land Administration And Land Management Into New Budget Entity - State Lands - Deduct	(102.00)			(46,834,258)			(46,834,258)	(102.00)			(46,834,258)			(46,834,258)				133	
134	1800230	Merge Land Administration And Land Management Into New Budget Entity - State Lands - Add	102.00			46,834,258			46,834,258	102.00			46,834,258			46,834,258				134	
135	1800240	Transfer Cabinet Affairs To Division Of State Lands - Deduct	(3.00)			(230,342)			(230,342)	(3.00)			(230,342)			(230,342)				135	

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136	1800250	Transfer Cabinet Affairs To Division Of State Lands - Add	3.00			230,342			230,342	3.00			230,342			230,342	136
137	1800260	Create The New Office Of Operations - Deduct	(67.00)			(7,191,722)			(7,191,722)	(67.00)			(7,191,722)			(7,191,722)	137
138	1800270	Create The New Office Of Operations - Add	67.00			7,191,722			7,191,722	67.00			7,191,722			7,191,722	138
139	1800510	Transfer From Regulatory Districts To Water Science And Laboratory Services - Deduct	(23.00)	(568,459)		(531,646)		(218,364)	(1,318,469)	(23.00)	(568,459)		(531,646)		(218,364)	(1,318,469)	139
140	1800520	Transfer From Regulatory Districts To Water Science And Laboratory Services - Add	23.00	568,459		592,452		157,558	1,318,469	23.00	568,459		592,452		157,558	1,318,469	140
141	1800530	Transfer From Emergency Response To District Waste Control - Deduct	(18.00)			(1,298,668)			(1,298,668)	(18.00)			(1,298,668)			(1,298,668)	141
142	1800540	Transfer From Emergency Response To District Waste Control - Add	18.00			1,298,668			1,298,668	18.00			1,298,668			1,298,668	142
143	1800550	Transfer From Division Of Water Resource Management To District Water Resource Protection And Restoration - Deduct	(10.00)			(557,431)			(557,431)	(10.00)			(557,431)			(557,431)	143
144	1800560	Transfer From Division Of Water Resource Management To District Water Resource Protection And Restoration - Add	10.00			557,431			557,431	10.00			557,431			557,431	144
145	1800600	Transfer The Office Of Intergovernmental Programs To Water Policy And Coastal And Aquatic Managed Areas - Deduct	(10.00)			(209,396)		(776,028)	(985,424)	(10.00)			(209,396)		(776,028)	(985,424)	145
146	1800610	Transfer The Office Of Intergovernmental Programs To Water Policy And Coastal And Aquatic Managed Areas - Add	10.00			224,851		760,573	985,424	10.00			224,851		760,573	985,424	146
147	1800700	Transfer From Water Resource Management To Office Of Coastal And Aquatic Managed Areas - Deduct	(1.00)					(133,442)	(133,442)	(1.00)					(133,442)	(133,442)	147
148	1800710	Transfer From Water Resource Management To Office Of Coastal And Aquatic Managed Areas - Add	1.00			133,442			133,442	1.00			133,442			133,442	148
149	2000001	Adjustments For Minimal Appropriations - Deduct		(331)		(5,969)		(1,951)	(8,251)		(331)		(5,969)		(1,951)	(8,251)	149
150	2000002	Adjustments For Minimal Appropriations - Add		331		5,969		1,951	8,251		331		5,969		1,951	8,251	150
151	2000260	Realign Budget Between Categories In The Division Of State Lands - Deduct				(75,000)			(75,000)				(75,000)			(75,000)	151
152	2000270	Realign Budget Between Categories In The Division Of State Lands - Add				75,000			75,000				75,000			75,000	152
153	2000380	Realign Categories For Increase In Tag Fee Distribution - Air Resources Management - Deduct				(380,000)			(380,000)				(380,000)			(380,000)	153

HOUSE AGRICULTURE & NATURAL RESOURCES APPROPRIATIONS SUBCOMMITTEE AND SENATE APPROPRIATIONS SUBCOMMITTEE ON GENERAL GOVERNMENT

Row	Budget Issue	Senate Offer #1							House Offer #1							Row	
		FTE	Total GR	NR GR	State TFs	NR State TFs	Federal Funds	All Funds	FTE	Total GR	NR GR	State TFs	NR State TFs	Federal Funds	All Funds		
154	2000390 Realign Categories For Increase In Tag Fee Distribution - Air Resources Management - Add				380,000			380,000				380,000			380,000	154	
155	2000540 Transfer Funding For Springs Restoration From Water Resource Management To Water Science And Laboratory Services - Deduct		(10,000,000)					(10,000,000)				(10,000,000)			(10,000,000)	155	
156	2000550 Transfer Funding For Springs Restoration From Water Resource Management To Water Science And Laboratory Services - Add		10,000,000					10,000,000				10,000,000			10,000,000	156	
157	2000560 Transfer From South District To Executive Direction And Support Services - Deduct	(1.00)			(344)			(65,473)	(65,817)	(1.00)			(344)		(65,473)	(65,817)	157
158	2000570 Transfer From South District To Executive Direction And Support Services - Add	1.00			65,817			65,817	65,817	1.00			65,817		65,817	65,817	158
159	2000580 Realign Special Categories To Other Categories - Various Programs - Deduct				(820,705)			(12,549)	(833,254)				(820,705)		(12,549)	(833,254)	159
160	2000590 Realign Special Categories To Other Categories - Various Programs - Add				820,705			12,549	833,254				820,705		12,549	833,254	160
161	2000600 Realign Other Personal Services To Salaries And Benefits - Regulatory Programs - Deduct				(155,555)			(480,149)	(635,704)				(155,555)		(480,149)	(635,704)	161
162	2000610 Realign Other Personal Services To Salaries And Benefits - Regulatory Programs - Add				568,199			67,505	635,704				568,199		67,505	635,704	162
163	2000620 Realign Other Personal Services Between Budget Entities And Categories Deduct				(80,288)			(326,247)	(406,535)				(80,288)		(326,247)	(406,535)	163
164	2000630 Realign Other Personal Services Between Budget Entities And Categories Add				80,288			326,247	406,535				80,288		326,247	406,535	164
165	2000660 Realign Water Management District Operating Budget - Deduct				(647,000)				(647,000)				(647,000)		(647,000)	(647,000)	165
166	2000670 Realign Water Management District Operating Budget - Add				647,000				647,000				647,000		647,000	647,000	166
167	2000710 Realign Rent - Deduct				(198,721)				(198,721)				(198,721)		(198,721)	(198,721)	167
168	2000720 Realign Rent - Add				198,721				198,721				198,721		198,721	198,721	168
169	20024C0 Realign Budget For Information Technology Services - Deduct				(379,138)			(211,000)	(590,138)				(379,138)		(211,000)	(590,138)	169
170	20025C0 Realign Budget For Information Technology Services - Add				590,138				590,138				590,138		590,138	590,138	170
171	2503080 Direct Billing For Administrative Hearings				347,769				347,769				347,769		347,769	347,769	171
172	2609500 Other Personal Services Health Insurance Annualization				728,841			179,708	908,549				728,841		179,708	908,549	172

HOUSE AGRICULTURE & NATURAL RESOURCES APPROPRIATIONS SUBCOMMITTEE AND SENATE APPROPRIATIONS SUBCOMMITTEE ON GENERAL GOVERNMENT

Row	Budget Issue	Senate Offer #1							House Offer #1							Row	
		FTE	Total GR	NR GR	State TFs	NR State TFs	Federal Funds	All Funds	FTE	Total GR	NR GR	State TFs	NR State TFs	Federal Funds	All Funds		
173	3D00100	Convert Other Personal Services Positions To Full Time Equivalent (FTE) - Coastal And Aquatic Managed Areas - Deduct				(99,685)		(104,154)	(203,839)				(99,685)		(104,154)	(203,839)	173
174	3D00110	Convert Other Personal Services Positions To Full Time Equivalent (FTE) - Coastal And Aquatic Managed Areas - Add	4.00			99,685		104,154	203,839	4.00			99,685		104,154	203,839	174
175	3D00120	Transfer Staff From The Districts To Air Resources Management - Deduct	(12.00)			(714,179)			(714,179)	(12.00)			(714,179)			(714,179)	175
176	3D00130	Transfer Staff From The Districts To Air Resources Management - Add	12.00			714,179			714,179	12.00			714,179			714,179	176
177	3D00140	Convert Other Personal Services (OPS) Staff To Full Time Equivalents (FTE) - Regulatory Programs - Deduct	(20.00)	(144,490)		(1,007,992)		(228,842)	(1,381,324)	(20.00)	(144,490)		(1,007,992)		(228,842)	(1,381,324)	177
178	3D00150	Convert Other Personal Services (OPS) Staff To Full Time Equivalents (FTE) - Regulatory Programs - Add	20.00			802,918		578,406	1,381,324	20.00			802,918		578,406	1,381,324	178
179	3200120	Reduce Federal Grant Budget Authority						(33,211)	(33,211)						(33,211)	(33,211)	179
180	33V1620	Vacant Position Reductions	(42.00)	(310,021)		(1,316,656)		(237,006)	(1,863,683)	(42.00)	(310,021)		(1,316,656)		(237,006)	(1,863,683)	180
181	33V4230	Reduce Transfer To Fish And Wildlife Conservation Commission To Support Marine Patrol				(250,000)			(250,000)				(250,000)			(250,000)	181
182	330C200	Real Estate Initiative Savings		(130,678)		(799,781)		(164,387)	(1,094,846)		(130,678)		(799,781)		(164,387)	(1,094,846)	182
183	3300050	Reduce Inspector General'S Office				(6,382)			(6,382)				(6,382)			(6,382)	183
184	3300120	Reduce The National Pollution Discharge Elimination System In Water Resource Management				(521,000)			(521,000)				(521,000)			(521,000)	184
185	33011C0	Reduced Workload For A Primary Data Center To Support An Agency				(186,265)			(186,265)				(126,604)			(126,604)	185
186	3301100	Reduce District Regulatory Offices		(12,468)		(42,595)			(55,063)		(12,468)		(42,595)			(55,063)	186
187	3301110	Efficiency Reductions - Administrative Services							0				(15,000)			(15,000)	187
188	3302410	Reduce Payment In Lieu Of Taxes (PILT) - State Lands				(200,000)			(200,000)				(200,000)			(200,000)	188
189	3302800	Reduce Statewide Numeric Nutrient Criteria Monitoring Network - Environmental Assessment And Restoration							0							0	189
190	3305600	Reduce Other Personal Services - Air Resources Management				(450,000)			(450,000)				(450,000)			(450,000)	190
191	3305700	Reduce Other Personal Services (Ops) - Regulatory Programs				(482,468)		(407,484)	(889,952)				(482,468)		(407,484)	(889,952)	191
192	3330020	Administrative Efficiencies				(600)			(600)				(600)			(600)	192
193	3400030	Transfer Budget Authority From General Revenue To Administrative Trust Fund		(59,107)					(59,107)		(59,107)					(59,107)	193

HOUSE AGRICULTURE & NATURAL RESOURCES APPROPRIATIONS SUBCOMMITTEE AND SENATE APPROPRIATIONS SUBCOMMITTEE ON GENERAL GOVERNMENT

Row	Budget Issue	Senate Offer #1							House Offer #1							Row
		FTE	Total GR	NR GR	State TFs	NR State TFs	Federal Funds	All Funds	FTE	Total GR	NR GR	State TFs	NR State TFs	Federal Funds	All Funds	
194	3400040 Transfer Budget Authority To Administrative Trust Fund From General Revenue				59,107			59,107				59,107			59,107	194
195	3400220 Fund Shift From Permit Fee Trust Fund To Ecosystems Management And Restoration Trust Fund - Deduct				(337,245)			(337,245)				(337,245)			(337,245)	195
196	3400230 Fund Shift From Permit Fee Trust Fund To Ecosystems Management And Restoration Trust Fund - Add				337,245			337,245				337,245			337,245	196
197	3400250 Fund Shift From Environmental Laboratory Trust Fund To Water Quality Assurance Trust Fund - Deduct	(8.00)			(585,009)			(585,009)	(8.00)			(585,009)			(585,009)	197
198	3400260 Fund Shift From Environmental Laboratory Trust Fund To Water Quality Assurance Trust Fund - Add	8.00			585,009			585,009	8.00			585,009			585,009	198
199	3400810 Fund Shift And Realign Budget Within Entities - Deduct				(269,633)			(339,291)				(269,633)			(339,291)	199
200	3400820 Fund Shift And Realign Budget Within Entities - Add				428,924			180,000				428,924			180,000	200
201	3401140 Transfer Appropriations From General Revenue To Land Acquisition Trust Fund		(76,373)					(76,373)				(76,373)			(76,373)	201
202	3401150 Transfer Appropriations To Land Acquisition Trust Fund From General Revenue				76,373			76,373				76,373			76,373	202
203	36106C0 Florida State Owned Lands And Records Information System (FLSOLARIS) - System Sustainment And Maintenance				185,000			185,000				185,000			185,000	203
204	36204C0 Board Of Trustees Land Document System Technology Refresh Project				1,200,000	1,200,000		1,200,000				1,200,000	1,200,000		1,200,000	204
205	4200510 Reallocate Solid Waste Management Trust Fund Aid To Local Government G/A Operation Clean Sweep To Transfer To Dept Of Agriculture				100,000	100,000		100,000				100,000	100,000		100,000	205
205A	Increase Solid Waste Mgt Transfer for Mosquito Control				130,000			130,000				130,000	130,000		130,000	205A
206	4301500 Convert Other Personal Services Positions To Full Time Equivalents - Water Science And Laboratory Services - Deduct				(316,434)			(329,728)				(316,434)			(329,728)	206
207	4301510 Convert Other Personal Services Positions To Full Time Equivalents - Water Science And Laboratory Services - Add	13.00			316,434			329,728	13.00			316,434			329,728	207
208	4301520 Convert Other Personal Services Positions To Full Time Equivalents - Water Policy And Ecosystems Restoration - Deduct							(116,231)				(116,231)			(116,231)	208

HOUSE AGRICULTURE & NATURAL RESOURCES APPROPRIATIONS SUBCOMMITTEE AND SENATE APPROPRIATIONS SUBCOMMITTEE ON GENERAL GOVERNMENT

Row	Budget Issue	Senate Offer #1							House Offer #1							Row	
		FTE	Total GR	NR GR	State TFs	NR State TFs	Federal Funds	All Funds	FTE	Total GR	NR GR	State TFs	NR State TFs	Federal Funds	All Funds		
209	4301530 Convert Other Personal Services Positions To Full Time Equivalents - Water Policy And Ecosystems Restoration - Add	2.00						116,231	116,231	2.00					116,231	116,231	209
210	4500010 Evaluation Of Surface Runoff And Road Dust As Sources Of Water Pollution		250,000	250,000					250,000		500,000	500,000				500,000	210
211	4500020 Increased Contracted Services								0		2,000,000	2,000,000				2,000,000	211
212	4500150 Transfer Springs Funding From Operating Appropriation Category To Fixed Capital Outlay Appropriation Category		(10,000,000)						(10,000,000)		(10,000,000)					(10,000,000)	212
213	4500160 Transfer To Save Our Everglades Trust Fund		36,300,000	36,300,000					36,300,000							0	213
214	4500210 Statewide Numeric Nutrient Criteria Monitoring Network								0							0	214
215	4500400 Increase Operational Funds For Water Management Districts						5,000,000		5,000,000				5,000,000			5,000,000	215
216	5300470 Funding Adjustments For Management Of Conservation And Recreation Lands (CARL)						5,967,026		5,967,026				2,983,513			2,983,513	216
217	6D10010 Indian River Lagoon And Lake Okeechobee Basin		13,769,525	13,419,525					13,769,525							0	217
218	6100170 Increase Distribution To Monroe County For Surcharge Fees						100,000		100,000				100,000			100,000	218
219	7300720 Ecotourism Initiative						250,000		250,000				250,000			250,000	219
219A	XXXXXX Water Flow Study with University of Florida Water Institute		250,000	250,000					250,000							0	219A
219B	XXXXXX City of Destin feasibility study for Aquatic Nature Park						50,000	50,000	50,000				50,000	50,000		50,000	219B
220	990D000 087510 - Debt Service - Water Management Districts						13,397,150		13,397,150				13,397,150			13,397,150	220
221	990D000 089070 - Debt Service						154,752,250		154,752,250				154,752,250			154,752,250	221
222	990J100 089070 - Transfer To New Budget Structure						(154,752,250)		(154,752,250)				(154,752,250)			(154,752,250)	222
223	990D000 089081 - Debt Service New Issues								0				4,270,000			4,270,000	223
224	990E000 080005 - St. Andrews State Park						2,220,000	2,220,000	2,220,000							0	224
225	990E000 080524 - Dry Cleaning Solvent Contaminated Site Cleanup						6,500,000	6,500,000	6,500,000				6,500,000	6,500,000		6,500,000	225
226	990E000 080889 - Non-Mandatory Land Reclamation Projects						4,200,000	4,200,000	4,200,000				4,200,000	4,200,000		4,200,000	226
227	990E000 087101 - Stallion Hammock Habitat Restoration Project						2,277,174	2,277,174	2,277,174				2,277,174	2,277,174		2,277,174	227
228	990E000 087125 - Restore Act - Deepwater Horizon Oil Spill								500,000						500,000	500,000	228
229	990E000 087126 - National Fish and Wildlife Foundation - Deepwater Horizon Oil Spill						500,000	500,000	500,000				500,000	500,000		500,000	229

HOUSE AGRICULTURE & NATURAL RESOURCES APPROPRIATIONS SUBCOMMITTEE AND SENATE APPROPRIATIONS SUBCOMMITTEE ON GENERAL GOVERNMENT

Row	Budget Issue	Senate Offer #1							House Offer #1							Row
		FTE	Total GR	NR GR	State TFs	NR State TFs	Federal Funds	All Funds	FTE	Total GR	NR GR	State TFs	NR State TFs	Federal Funds	All Funds	
230	990E000 087777 - Solid Waste Landfill Closures							0							0	230
231	990E000 087870 - Springs Restoration		22,300,000	12,300,000				22,300,000		45,000,000	35,000,000				45,000,000	231
232	990E000 087889 - Petroleum Tanks Cleanup				110,000,000	110,000,000		110,000,000				110,000,000	110,000,000		110,000,000	232
233	990E000 088502 - Hazardous Waste Contaminated Site Cleanup				4,000,000	4,000,000		4,000,000				4,000,000	4,000,000		4,000,000	233
234	990E000 088964 - Total Max Daily Loads				9,385,000	9,385,000		9,385,000				9,385,000	9,385,000		9,385,000	234
235	990E000 140047 - G/A - Water Projects		81,140,534	81,140,534				81,140,534		56,599,224	56,599,224				56,599,224	235
236	990E000 140076 - G/A-NPS Management Planning Grants				5,000,000	5,000,000	12,000,000	17,000,000				5,000,000	5,000,000	12,000,000	17,000,000	236
237	990E000 140122 - Clean Marina				300,000	300,000	1,500,000	1,800,000				300,000	300,000	1,500,000	1,800,000	237
238	990E000 140126 - Beach Projects - Statewide		27,400,000	27,400,000	19,675,469	19,675,469		47,075,469		16,417,412	16,417,412	15,538,733	15,538,733		31,956,145	238
239	990E000 140129 - Drinking Water Facility Construction		5,137,200	5,137,200			72,057,609	77,194,809		5,137,200	5,137,200			72,057,609	77,194,809	239
240	990E000 140131 - Wastewater Treatment Facility Construction		8,378,080	8,378,080			153,180,053	161,558,133		8,378,080	8,378,080			153,180,053	161,558,133	240
241	990E000 140134 - Solid Waste Management				3,000,000	3,000,000		3,000,000				3,000,000	3,000,000		3,000,000	241
242	990E000 141117 - Everglades Restoration							0		27,000,000	27,000,000	26,000,000	26,000,000		53,000,000	242
243	990E000 141120 - Indian River Lagoon/Lake Okeechobee Projects		15,075,000	15,075,000	67,000,000	67,000,000		82,075,000							0	243
244	990E000 141121 - Grants and Aids - Florida Keys Wastewater Treatment Plan							0				50,000,000	50,000,000		50,000,000	244
245	990E000 141122 - C-51 Palm Beach Sediment Management				500,000	500,000		500,000				500,000	500,000		500,000	245
246	990E000 143276 - Small County Wastewater Treatment Grants						21,000,000	21,000,000						21,000,000	21,000,000	246
247	990E000 145555 - Eau Gallie River Muck Removal EGRET							0		10,000,000	10,000,000				10,000,000	247
248	990G000 140001 - Federal Land and Water Conservation Fund Grants						4,000,000	4,000,000						4,000,000	4,000,000	248
249	990G000 140002 - Florida Recreation Development Assistance Grants				2,479,820	2,479,820		2,479,820		4,079,820	4,079,820				4,079,820	249
250	990G000 140061 - Florida Coastal Zone Management Program						958,000	958,000						958,000	958,000	250
251	990G000 140185 - National Recreational Trail Grants						5,000,000	5,000,000						5,000,000	5,000,000	251
252	990G000 140694 - Local Parks				750,000	750,000		750,000							0	252
253	990L000 083045 - Land Acquisition						5,000,000	5,000,000						5,000,000	5,000,000	253
254	990L000 084108 - Land Acquisition, Environmentally Endangered, Unique/Irreplaceable Lands - Statewide				40,000,000	40,000,000		40,000,000		5,000,000	5,000,000	57,500,000	57,500,000		62,500,000	254
255	990M000 080039 - State Park Facility Improvement				15,000,000	15,000,000		15,000,000		100,000	100,000	10,000,000	10,000,000		10,100,000	255
256	990M000 083643 - Maintenance, Repairs, and Construction - Statewide				590,000	590,000		590,000				590,000	590,000		590,000	256
257	990M000 087102 - Weeki Wachee Springs St Park				750,000	750,000		750,000							0	257

HOUSE AGRICULTURE & NATURAL RESOURCES APPROPRIATIONS SUBCOMMITTEE AND SENATE APPROPRIATIONS SUBCOMMITTEE ON GENERAL GOVERNMENT

Row	Budget Issue		Senate Offer #1						House Offer #1						Row		
			FTE	Total GR	NR GR	State TFs	NR State TFs	Federal Funds	All Funds	FTE	Total GR	NR GR	State TFs	NR State TFs		Federal Funds	All Funds
258	990M000	087937 - Partnership in Parks State Match				750,000			750,000						0	258	
259	990M000	088130 - Remove Access Barriers - Statewide				4,000,000	4,000,000		4,000,000			4,000,000	4,000,000		4,000,000	259	
260	990M000	088137 - Grants & Donations Spending Authority				2,000,000	2,000,000	4,000,000	6,000,000			2,000,000	2,000,000	4,000,000	6,000,000	260	
261	DEPT OF ENVIRONMENTAL PROTECTION TOTAL		3,095.00	238,313,085	199,650,339	904,263,070	301,477,463	316,150,948	1,458,727,103	3,095.00	208,524,482	170,211,736	916,007,662	312,770,907	316,150,948	1,440,683,092	261
262																262	
263	FISH & WILDLIFE CONSERVATION COMMISSION															263	
264	1100001	Startup (Operating)	2,112.50	26,626,559		201,515,340		72,214,828	300,356,727	2,112.50	26,626,559		201,515,340		72,214,828	300,356,727	264
265	160E470	Realignment Of Agency Spending Authority For Primary Data Center Billing - Deduct							0			(6,798)			(6,798)	265	
266	160E480	Realignment Of Agency Spending Authority For Primary Data Center Billing - Add							0			6,798			6,798	266	
267	160F310	Continuation Of Five Percent Transfer #14-04 To Cover A Salary Shortfall - Add Back						250,000	250,000					250,000	250,000	267	
268	160F320	Continuation Of Five Percent Transfer #14-04 To Cover A Salary Shortfall - Back Out						(250,000)	(250,000)					(250,000)	(250,000)	268	
269	1603900	Continuation Of Budget Amendment #14 15 Gulf Coast Restoration				1,742,253			1,742,253			1,742,253			1,742,253	269	
270	1604900	Continuation Of Budget Amendment #14 14 For An Increase In Federal Grant Awards						1,400,000	1,400,000					1,400,000	1,400,000	270	
271	1606200	Continuation Of Budget Amendment #14 03 To Cover Costs Associated With The Deepwater Horizon Oil Spill				174,400			174,400			174,400			174,400	271	
272	1607290	Prorated Trust Fund Amount For Fiscal Year 2013-14 Salary Increase				130,336		26,406	156,742			130,336		26,406	156,742	272	
273	1609500	Other Personal Services Health Insurance		136,414		1,106,776			1,243,190		136,414		1,106,776		1,243,190	273	
274	1800800	Transfer One Full Time Equivalent (FTE) From The Office Of Executive Direction To The Fish And Wildlife Research Institute - Back Out	(1.00)			(61,733)			(61,733)	(1.00)		(61,733)			(61,733)	274	
275	1801800	Transfer One Full Time Equivalent (FTE) From The Office Of Executive Direction To The Fish And Wildlife Research Institute - Add Back	1.00			61,733			61,733	1.00		61,733			61,733	275	
276	1802A00	Transfer Salary And Rate From Law Enforcement To Marine Fisheries Management - Back Out				(53,339)			(53,339)			(53,339)			(53,339)	276	
277	1805A00	Transfer Salary And Rate From Law Enforcement To Marine Fisheries Management - Add Back				53,339			53,339			53,339			53,339	277	

HOUSE AGRICULTURE & NATURAL RESOURCES APPROPRIATIONS SUBCOMMITTEE AND SENATE APPROPRIATIONS SUBCOMMITTEE ON GENERAL GOVERNMENT

Row	Budget Issue		Senate Offer #1						House Offer #1						Row				
			FTE	Total GR	NR GR	State TFs	NR State TFs	Federal Funds	All Funds	FTE	Total GR	NR GR	State TFs	NR State TFs		Federal Funds	All Funds		
278	1805500	Transfer Three Full Time Equivalent (FTE) From Fish And Wildlife Research Institute To Marine Fisheries Management - Add Back	3.00			130,538				130,538	3.00				130,538			278	
279	1806500	Transfer Three Full Time Equivalent (FTE) From Fish And Wildlife Research Institute To Marine Fisheries Management - Back Out	(3.00)			(39,164)			(91,374)	(130,538)	(3.00)				(39,164)		(91,374)	(130,538)	279
280	2000001	Adjustments For Minimal Appropriations - Deduct				(1,412)				(1,412)					(1,412)			(1,412)	280
281	2000002	Adjustments For Minimal Appropriations - Add				1,412				1,412					1,412			1,412	281
282	2401500	Replacement Of Motor Vehicles								0								0	282
283	2402400	Additional Equipment - Motor Vehicles								0								0	283
284	2402500	Replacement Equipment - Boats, Motors, And Trailers				1,750,000	1,750,000			1,750,000				1,750,000	1,750,000			1,750,000	284
285	2503080	Direct Billing For Administrative Hearings				17,898				17,898					17,898			17,898	285
286	2609500	Other Personal Services Health Insurance Annualization		106,919		867,471				974,390				106,919	867,471			974,390	286
287	30010C0	Increased Workload For Primary Data Center To Support An Agency								0								0	287
288	33V1620	Vacant Position Reductions								0								0	288
289	330C200	Real Estate Initiative Savings				(18,738)				(18,738)					(18,738)			(18,738)	289
290	33011C0	Reduced Workload For A Primary Data Center To Support An Agency				(76,028)				(76,028)								0	290
291	36210C0	Implementation Of Cloud Computing				532,259	136,000			532,259				532,259	136,000			532,259	291
292	4003000	Everglades Youth Conservation Camp				438,371				438,371					438,371			438,371	292
293	4400500	Invasive Aquatic Plant Management				3,000,000				3,000,000					3,000,000			3,000,000	293
294	4402100	Florida Black Bear Conflict Assistance				745,850	125,700			745,850				745,850	125,700			745,850	294
295	4402900	Youth Hunting And Fishing Programs				243,000	150,000			243,000				243,000	150,000			243,000	295
296	4403330	Deer Management Program				100,000				100,000					150,000	50,000		150,000	296
297	4403340	Deer Management Study								0								0	297
298	4403700	Marine Habitat Restoration				300,000				300,000					300,000			300,000	298
299	4404200	Lake Restoration Projects				3,350,000				3,350,000					3,350,000			3,350,000	299
300	5002100	Lionfish - Outreach And Control				259,852	3,773			259,852					259,852	3,773		259,852	300
301	5002110	Lionfish Bounty		427,206	427,206					427,206				427,206	427,206			427,206	301
302	6303000	Natural Resource Management And Public Recreation Programs				500,000				500,000					500,000			500,000	302
303	7005700	Manatee Rescue And Rehabilitation				200,000				200,000					400,000			400,000	303
304	8104000	Wildlife Habitat Restoration Projects							2,000,000	2,000,000							2,000,000	2,000,000	304
305	8105800	Natural Resource Damage Assessment - Deepwater Horizon Oil Spill				1,149,383	162,000			1,149,383					1,149,383	162,000		1,149,383	305
306	8106200	National Fish And Wildlife Foundation Projects - Deepwater Horizon Oil Spill				8,282,460	160,000			8,282,460					8,282,460	160,000		8,282,460	306

HOUSE AGRICULTURE & NATURAL RESOURCES APPROPRIATIONS SUBCOMMITTEE AND SENATE APPROPRIATIONS SUBCOMMITTEE ON GENERAL GOVERNMENT

Row	Budget Issue		Senate Offer #1						House Offer #1						Row		
			FTE	Total GR	NR GR	State TFs	NR State TFs	Federal Funds	All Funds	FTE	Total GR	NR GR	State TFs	NR State TFs		Federal Funds	All Funds
307	990E000	080167 - Lake Apopka Restoration		2,000,000	2,000,000	2,000,000	2,000,000		4,000,000		1,000,000	1,000,000	2,000,000	2,000,000		3,000,000	307
308	990E000	085020 - Wildlife Management Area				2,000,000	2,000,000		2,000,000				2,000,000	2,000,000		2,000,000	308
309	990E000	083654 - Natural Resource Damage Restoration - Deepwater Horizon Oil Spill				9,899,592	9,899,592		9,899,592				9,899,592	9,899,592		9,899,592	309
310	990E000	140004 - Grants & Aids - Artificial Fishing Reef Construction		1,414,545	1,414,545	300,000	300,000	500,000	2,214,545		1,133,332	1,133,332	300,000	300,000	500,000	1,933,332	310
311	990G000	140270 - Grants & Aids - Florida Boating Improvement Program				1,842,600	1,842,600		1,842,600		155,000	155,000	1,842,600	1,842,600		1,997,600	311
312	990M000	084350 - Everglades Youth Conservation Camp		225,000	450,000				225,000		450,000	450,000				450,000	312
313	990M000	084360 - Ocala Youth Conservation Camp		350,000	700,000				350,000		700,000	700,000				700,000	313
314	990S000	082800 - Boating Infrastructure						3,300,000	3,300,000						3,300,000	3,300,000	314
315	990S000	084010 - Palm Beach County Public Recreational Shooting Park						3,200,000	3,200,000						3,200,000	3,200,000	315
316	990S000	I084120 - Indian River County Shooting Range						120,000	120,000						120,000	120,000	316
317	990S000	084190 - Fish & Wildlife Research Institute Wildlife Research Lab				550,000	550,000		550,000				550,000	550,000		550,000	317
318	990S000	084220 - North Florida Alligator Field Office				50,000	50,000		50,000				50,000	50,000		50,000	318
319	990S000	085010 - Wildlife Management Area Storage Facility Construction				550,000	550,000		550,000				550,000	550,000		550,000	319
320	990S000	083654 - Natural Resource Damage Restoration - Deepwater Horizon Oil Spill				3,248,340	3,248,340		3,248,340				3,248,340	3,248,340		3,248,340	320
321	990S000	087660 - Construct District Office - Oleta River State Park - Phase II				80,000	80,000		80,000				80,000	80,000		80,000	321
322	FISH/WILDLIFE CONSERV COMMISSION TOTAL		2,112.50	31,286,643	4,991,751	246,922,789	23,008,005	82,669,860	360,879,292	2,112.50	30,735,430	3,865,538	247,268,817	23,058,005	82,669,860	360,674,107	322
323																	323
324	GRAND TOTAL		8,841.75	425,385,000	226,900,000	1,406,159,932	355,296,971	1,540,409,883	3,371,954,815	8,844.75	425,400,000	226,900,000	1,425,926,190	374,342,453	1,540,362,671	3,391,688,861	324

	Project Title	County	HOUSE OFFER #1	SENATE
1	Tumblin Creek Trash Trap	Alachua	300,000	393,357
2	City of Archer Wastewater Project	Alachua		1,000,000
3	Macclenny Stormwater Sewer Overflow St. Mary river trib.	Baker	800,000	400,000
4	Bay County Road 388 Force Main	Bay	1,000,000	
5	North Bay Wastewater Collection System Improvements	Bay	1,000,000	
6	City of Rockledge Septic Tanks Elimination	Brevard	250,000	
7	Indian River Lagoon Oyster Restoration Project	Brevard	410,000	
8	Source Reduction and Legacy Load Remediation of Muck in the Indian River Lagoon, Brevard County	Brevard	800,000	
9	Bayfront Community Stormwater Improvements	Brevard	500,000	500,000
10	Pompano Beach Reuse/Reclaimed Water System Expansion to Serve NE Pompano Beach and City of Lighthouse Point	Broward	300,000	
11	C-51 Reservoir Water Supply Expansion	Broward	600,000	300,000
12	Hallandale Beach Three Islands Reuse Irrigation	Broward	240,000	
13	City of West Park S.W. 40th Ave. Drainage & Infrastructure Improvements	Broward	500,000	250,000
14	West Park Preparation of Retention Pond for Development	Broward	500,000	500,000
15	Southwest Ranches Interconnect Drainage	Broward	450,446	450,446
16	Southeast Fort Lauderdale Neighborhood Tidal Valve & Stormwater Upgrade Project	Broward	700,000	300,000
17	Coral Springs Stormwater Improvement	Broward	115,000	115,000
18	Tamarac 57th Street Stormwater Project	Broward	500,000	
19	Floridian Wells Installation	Broward		300,000
20	City of Miramar Historic Drainage System Improvement Project	Broward	250,000	
21	Lauderdale Lakes Canal System Conveyance and Water Quality Improvements - Phase IV	Broward	500,000	300,000
22	Coconut Creek Lift Station Rehabilitation Project	Broward	100,000	100,000
23	Coconut Creek Sewer Manhole Rehabilitation Project	Broward		75,000
24	Coconut Creek Sewer Pipe Rehabilitation Project	Broward		50,000
25	Margate Sewer Piping Rehabilitation	Broward		100,000
26	Altha Water System Improvements	Calhoun	200,000	200,000
27	Revitalize Impaired Waters of Charlotte Harbor East & West Spring Lakes	Charlotte	500,000	500,000
28	Ft. Island Trail Sewer Expansion Ph1	Citrus	400,000	
29	US 17 Utility Line Extension	DeSoto	800,000	500,000
30	Fannie/Campbell Road Waterline Improvements	Escambia	500,000	
31	Palm Coast Iron and Color Reduction, Concentrate Treatment	Flagler	375,000	375,000
32	Blountstown Wastewater Improvements and Expansion	Calhoun	900,000	900,000
33	Moore Haven Stormwater Conveyance and Improvements	Glades	400,000	
34	Water Line Replacement - S 1st Ave, Green, MLK & Summit Area	Hardee	400,000	
35	Water Line Replacement - S 7th, W Main, Florida & Louisiana	Hardee	500,000	
36	Hardee County Regional Wastewater Service Improvements Project 3.0a	Hardee	250,000	250,000
37	Hardee County Regional Wastewater Service Improvements Project 3.0b	Hardee	250,000	250,000
38	Hardee County Regional Wastewater Service Improvements Projects 3.0c	Hardee	250,000	250,000
39	Stormwater Treatment Area Facility	Highlands	416,000	416,000
40	Cypress Creek Wellfield Surface Water Improvements project	Hillsborough	432,500	432,500
41	Palm River Water and Sewer Expansion	Hillsborough	500,000	
42	EGRET Marsh Stormwater Park Harvest Screen Upgrade	Indian River	175,000	
43	Marianna Pennsylvania Avenue Water Main	Jackson	665,000	
44	Monticello Water Tower Rehabilitation	Jefferson	125,000	
45	South Lake Regional Water Initiative	Lake	300,000	300,000
46	City of Tavares stormwater retrofits - Urban Structural Best Management Practices - Habitat Restoration	Lake		1,000,000
47	Nalle Grade Stormwater Park	Lee	500,000	
48	Palmona Park Water Quality Improvement Project	Lee	300,000	300,000
49	Spanish Creek Restoration	Lee		100,000
50	Reclaimed Water Transmission Main Caloosahatchee River Crossing Project	Lee		900,000
51	Alico Road Phase 2 Force Main	Lee		761,250
52	Robinson Road Flood Relief	Leon	350,000	
53	City of Tallahassee 4th Avenue Drainage Improvements	Leon	510,000	
54	City of Tallahassee Red Arrow Abatement Project	Leon	435,000	
55	Southwest Water Reclamation Facility Class V Recharge Well	Manatee		1,500,000
56	Water Reclamation facility #2 Nitrogen Removal_Compliance with FDEP TMDL Process Requirements	Marion		750,000
57	St. Lucie River and Indian River Lagoon Issues Team	Martin	500,000	
58	Sub-Basin 10 Drainage Improvements	Miami-Dade	365,000	
59	North Miami Gravity Sanitary Sewer Improvement	Miami-Dade	250,000	
60	City of Doral Stormwater Improvements	Miami-Dade	750,000	
61	Miami-Lakes Canal Bank Stabilization Project	Miami-Dade	500,000	
62	West Lakes Drainage Improvements Phase II	Miami-Dade	300,000	
63	Coral Gables Comprehensive I&I Program	Miami-Dade	400,000	
64	Twin Lakes Drainage Project	Miami-Dade	100,000	

	Project Title	County	HOUSE OFFER #1	SENATE
65	Sanitary Sewer System Improvements	Miami-Dade	600,000	
66	City of Aventura NE 29 PI South Drainage Improvements	Miami-Dade	300,000	425,000
67	Surfside Emergency Seawall Repair - 88th St & Carlyle	Miami-Dade	37,500	37,500
68	Stormwater and ADA improvements NW 40 Street	Miami-Dade	275,000	275,000
69	Miami Gardens Vista Verde Stormwater Drainage Project - Phase #2	Miami-Dade	275,000	
70	Miami Gardens Neighborhood Stormwater Swale Re-Grading Project	Miami-Dade	10,000	10,000
71	Miami Gardens NW 195/204 Street Stormwater Drainage Project	Miami-Dade	75,000	75,000
72	Florida City Farmers Market Alternative Water Supply Project	Miami-Dade	231,380	231,380
73	Cairo Lane - NW 135 Street To NW 127th Street Canal	Miami-Dade	500,000	
74	NW 127th Street - Cairo Lane To NW 32 Avenue	Miami-Dade	500,000	
75	City of Okeechobee Stormwater Conveyance/Retrofit & Water Quality Project	Okeechobee	400,000	100,000
76	Okeechobee County East-West Conveyance Flowway Water Quality & Water Quantity Project	Okeechobee	200,000	200,000
77	Okeechobee (OUA) Water System Improvements	Okeechobee	300,000	
78	Malcolm Road Minimized Impact Project	Orange	350,000	
79	East Orange County Quantity I Quality Upgrade	Orange	500,000	
80	Oakland Regional Wastewater Project	Orange	750,000	750,000
81	Nutrient Treatment Enhancement at the Conserv II WRF	Orange	400,000	400,000
82	Lake Toho Restoration Initiative	Osceola	1,500,000	1,500,000
83	Loxahatchee River Preservation Initiative Projects	Palm Beach	500,000	
84	Palm Beach County Living Shorelines Projects	Palm Beach		650,000
85	Village of Royal Palm Beach Comprehensive Stormwater Management Program	Palm Beach	250,000	
86	Avenue O Stormwater Improvement	Palm Beach	212,500	425,000
87	West 18th Street - West 22nd Street Stormwater Improvement	Palm Beach	375,000	
88	West 6th Street Stormwater Improvement project	Palm Beach	300,000	650,000
89	City of Belle Glade NW Avenue H Storm Water Improvements	Palm Beach	250,000	
90	Lake Region Infrastructure Improvement	Palm Beach	800,000	1,000,000
91	Lake Worth Lagoon Initiative	Palm Beach	700,000	
92	Duck Slough Thousand Oaks/Trinity Oaks BMP 6	Pasco	400,000	400,000
93	Pithlachascotee-Anclote Conservation Effort (PACE)	Pasco	1,000,000	
94	City of Dade City Hydrant and Valve Replacement	Pasco	520,000	520,000
95	City of Dade City Orange Valley Well	Pasco	713,900	
96	City of Zephyrhills Fire Protection Water Line	Pasco	1,200,000	600,000
97	Pasco-Lacoochee/Trilby/Trilacoochee Water System Improvements	Pasco	500,000	500,000
98	Clearwater Sanitary Sewer Expansion Program	Pinellas	300,000	300,000
99	Park Boulevard II - Pond Improvements	Pinellas	87,500	
100	Gulfport 49th Street Stormwater Retrofit Project	Pinellas	500,000	
101	Bartow Water Reclamation Facility (WRF) Improvement for Regional Wastewater Treatment	Polk	500,000	
102	City of Winter Haven Aquifer Winter Haven Aquifer Recharge/ LID Project	Polk	60,000	60,000
103	Polk Regional Water Supply Development/Frostproof Water CIP Implementation	Polk	700,000	700,000
104	East Putnam County Centralized Wastewater System	Putnam	750,000	750,000
105	East Milton Water Reclamation Facility Reclaimed Water	Santa Rosa	1,000,000	
106	Dona Bay Ecosystem Restoration Project - Phase I	Sarasota	750,000	750,000
107	Warm Mineral Springs - Study of Health and Hydrology	Sarasota	50,000	50,000
108	Alternative Water Supplies	Seminole	500,000	500,000
109	Nutrient Reduction at Lake Jesup and Lake Monroe Watersheds	Seminole	700,000	700,000
110	City of Bushnell Sumterville Plant Water Quality Improvement	Sumter	400,000	400,000
111	Branford Sewer Plant Improvement Project	Suwannee	100,000	100,000
112	Wastewater Project - Steinhatchee Septic Tank Elimination	Taylor	400,000	
113	Halifax River Subaqueous Sewer Line	Volusia		1,000,000
114	Lakeview Mobile Home Park Stormwater Pump	Volusia	25,000	
115	Lantern Park Stormwater Protection	Volusia	100,000	
116	DeFuniak Springs Water Main Replacement	Walton	417,498	
117	US 1 Dredging Projecy	Brevard	115,000	
118	City of Deltona Brackish Water Test	Volusia	550,000	
119	Baseline Road Water Main Relocation	Marion	1,000,000	
120	City of Cocoa Beach	Brevard	400,000	
121	Emory Avenue Stormwater Pond	Osceola	500,000	
122	Bay County Metered Water Improvements	Bay		90,651
123	Bonita Springs Filter Marsh and Wet Detention Pond - Felts Ave at Ragsdale Street	Lee	250,000	250,000
124	Cedar Key Water and Sewer District Water Treatment Plant	Levy	500,000	500,000
125	Freeport Water System Upgrades and Expansions	Walton		850,147
126	Freeport Water System US 331 North tie-in to Defuniak Springs System	Walton	800,000	1,165,198
127	Gulf Breeze Pensacola Bay - Impaired Water Body	Santa Rosa		425,000
128	Hendry County Central County Water Control District Reservoir Levee Constructions	Hendry		450,000
129	Hillsborough County Cypress Street Outfall	Hillsborough		750,000
130	Jacksonville Alternative Water Supply	Duval	100,000	100,000
131	Mexico Beach Alternate Water Supply Project	Bay		1,592,309

	Project Title	County	HOUSE OFFER #1	SENATE
132	Okaloosa Reclaimed Water System Flowmeters	Okaloosa		26,000
133	St Johns River		800,000	1,000,000
134	St Johns River Study - Marine Science Resource Institute - Jacksonville University	Duval	400,000	400,000
135	Tampa Bay Watrous Canal Rehabilitation	Hillsborough		375,000
136	Titusville Draa Field Water Quality Improvements - Indian River Lagoon	Brevard	800,000	463,926
137	Umatilla City Wide Water Main Replacement	Lake	3,000,000	4,000,000
138	Umatilla Lake Yale Stormwater and Alternative Water Supply Project	Lake	605,000	605,000
139	Umatilla Main Water Treatment Plant Upgrade	Lake	500,000	677,050
140	Fort Lauderdale Dredging Maintenance	Broward		300,000
141	Winter Park Mead Garden (Lake Lillian) Restoration Project	Orange	400,000	400,000
		TOTAL	56,399,224	43,297,714

