



Conference Committee on  
House Health Care Appropriations /  
Senate Health and Human Services Appropriations

House Offer #2  
Budget Spreadsheet

Monday, February 29, 2016  
1:30 PM  
212 Knott



**House Health Care Appropriations/Senate Health and Human Services Appropriations  
2016-2017 Fiscal Year  
Conference**

House Offer #2											Senate Offer #1									
Row #	Issue	Issue Title	FTE	Rate	Rec General Revenue	NR General Revenue	Tobacco	Other State TFs	All TF Federal	Total	FTE	Rate	Rec General Revenue	NR General Revenue	Tobacco	Other State TFs	All TF Federal	Total	Row #	
1		<b>AGENCY/HEALTH CARE ADMIN</b>																		1
2	1100001	<b>Startup (OPERATING)</b>	1,563.00	71,046,035	5,873,194,619		312,908,002	3,621,872,692	15,153,124,373	24,961,099,686	1,563.00	71,046,035	5,873,194,619		312,908,002	3,621,872,692	15,153,124,373	24,961,099,686	2	
3	1700A10	Transfer Rate For Appeals Hearings Position From Department Of Children And Families - Add Transfer Of Appeals Hearings Positions From		41,154	-							41,154	-							3
4	1700010	Department Of Children And Families For Medicaid Benefits Fair Hearing Appeals - Add Transfer To The Agency For Persons With Disabilities Home And Community Based Services Waiver	2.00	41,058	31,954				26,414	58,368	2.00	41,058	31,954				26,414	58,368	4	
5	1700050	Transfer Of Qualified Evaluator Network Funding To The Department Of Children And Families			(659,879)				(1,032,553)	(1,692,432)			(659,879)				(1,032,553)	(1,692,432)	5	
6	1700300	Realign Budget Authority Between Operating Categories - Deduct			(278,541)				(835,624)	(1,114,165)			(278,541)				(835,624)	(1,114,165)	6	
7	2000200	Realign Budget Authority Between Operating Categories - Add						250,000	100,000	350,000					250,000	100,000	350,000	7		
8	2000210	Realignment Of Graduate Medical Education Expenditures - Deduct																	8	
9	2000220	Realignment Of Graduate Medical Education Expenditures - Add																	9	
10	2000230	Realign Prepaid Health Plan Funding - Deduct			(8,068,944)				(21,195,116)	(29,264,060)			(8,068,944)				(21,195,116)	(29,264,060)	10	
11	2000280	Realign Prepaid Health Plan - Long Term Care Funding - Deduct			8,068,944				21,195,116	29,264,060			8,068,944				21,195,116	29,264,060	11	
12	2000290	Realign Prepaid Health Plan - Long Term Care Funding - Add			(39,914,247)				(59,502,221)	(99,416,468)			(39,914,247)				(59,502,221)	(99,416,468)	12	
13	2000300	Realign Prepaid Health Plan - Long Term Care Funding - Deduct			39,914,247				59,502,221	99,416,468			39,914,247				59,502,221	99,416,468	13	
14	2000310	Realign Prepaid Health Plan - Long Term Care Funding - Add																	14	
15	2000340	Transfer Project Aids Care Waiver Recipients To The Managed Medical Assistance Program - Deduct																	15	
16	2000350	Transfer Project Aids Care Waiver Recipients To The Managed Medical Assistance Program - Add																	16	
17	2000360	Transfer From Lump Sum Category To Operating Category - Deduct						(7,479,418)	(7,240,855)	(14,720,273)						(7,479,418)	(7,240,855)	(14,720,273)	17	
18	2000370	Transfer From Lump Sum Category To Operating Category - Add						7,479,418	7,240,855	14,720,273						7,479,418	7,240,855	14,720,273	18	
19	2301510	Institutional And Prescribed Drug Providers			(432,106,115)			4,559,270	(770,373,655)	(1,197,920,500)			(432,106,115)			4,559,270	(770,373,655)	(1,197,920,500)	19	
20	2503080	Direct Billing For Administrative Hearings			(67,991)			(435,373)	(67,991)	(571,355)			(67,991)			(435,373)	(67,991)	(571,355)	20	
21	3000120	Supplemental Appropriation For Legal Representation						1,664,159	1,564,159	3,228,318						1,664,159	1,564,159	3,228,318	21	
22	3000180	Consultant For Development Of Managed Care Plan Contract Compliance Monitoring						48,000	432,000	480,000						48,000	432,000	480,000	22	
23	3000210	Development Of Nursing Home Prospective Payment						250,000	250,000	500,000						250,000	250,000	500,000	23	
24	3000220	Medicaid Long Term Care Waiver Wait List Reduction			3,200,500				5,008,015	8,208,515			3,600,000				5,633,137	9,233,137	24	
25	3001780	Children's Special Health Care			(1,753,961)			1,773,284	8,127,047	8,146,370			(1,753,961)			1,773,284	8,127,047	8,146,370	25	
26	3004500	Medicaid Services			962,545,895			150,285,533	1,160,445,893	2,273,277,321			962,545,895			150,285,533	1,160,445,893	2,273,277,321	26	
27	33V0160	Reduction Based On Historical Reversions						(2,200,000)		(2,200,000)						(2,200,000)		(2,200,000)	27	
28	33V0620	Management And Efficiency	(19.00)	(428,260)				(424,859)	(65,781)	(490,640)	(20.00)	(450,800)				(546,134)	(455,639)	(1,001,773)	28	
29	33V7160	Offset Hospital Rate Inflation																	29	
30	330C400	Contract Savings			(281,250)			(500,000)	(1,343,750)	(2,125,000)			(281,250)			(500,000)	(1,343,750)	(2,125,000)	30	
31	3300100	Delete Unfunded Budget					(12,500,000)		(50,000,000)	(62,500,000)					(12,500,000)		(50,000,000)	(62,500,000)	31	
32	3400120	General Revenue To Health Care Trust Fund - Deduct			(237,432)					(237,432)			(237,432)					(237,432)	32	
33	3400130	General Revenue To Health Care Trust Fund - Add						237,432		237,432						237,432		237,432	33	
34	3400200	Realignment Of Tobacco Settlement Trust Fund/General Revenue Appropriations - Deduct																	34	
35	3400210	Realignment Of Tobacco Settlement Trust Fund/General Revenue Appropriations - Add			34,400,000					34,400,000			34,400,000					34,400,000	35	



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35a	3400670	Transfer from General Revenue to Medical Care Trust Fund - Deduct			(1,375,746)					(1,375,746)									-	35a
35b	3400680	Transfer from General Revenue to Medical Care Trust Fund - Add						1,375,746	1,375,746	2,751,492									-	35b
36	36301C0	Florida Medicaid Management Information System (FMMIS)			-			1,024,463	7,696,907	8,721,370			-			1,024,463	7,696,907	8,721,370	36	
37	36302C0	Consulting Services For Enterprise System			-			300,000		300,000			-			300,000		300,000	37	
38	36305C0	Advanced Data Analytics And Detection Services			-			293,500	2,641,500	2,935,000			-			293,500	2,641,500	2,935,000	38	
39	36322C0	All-Payer Claims Database			-					-			-					-	39	
40	4000020	Additional Funding For The Medicaid Program			-	12,500,000				12,500,000			-	12,500,000				12,500,000	40	
41	4002030	Shands Teaching Hospital			-			1,000,000		1,000,000			-			1,000,000		1,000,000	41	
42	4100035	Homeless Mental Health Transitional Housing Services To Individuals With Phelan-McDermid Disease			4,000,000				6,259,041	10,259,041			4,000,000				6,259,041	10,259,041	42	
43	4100045	Medicaid Charter School Reimbursement			4,000,000				6,259,041	10,259,041			4,000,000				6,259,041	10,259,041	44	
44	4100055	Funding For Children's Specialty Hospitals			7,345,351				10,241,905	17,587,256			7,345,351				10,241,905	17,587,256	45	
45	4100065	Rate Adjustors For Diagnosis Related Groups (DRG)			67,654,649				105,863,302	173,517,951			67,654,649				105,863,302	173,517,951	46	
46	4100075	Rate Increase For Private Duty Nursing Services			3,000,000				4,694,281	7,694,281			3,000,000				4,694,281	7,694,281	47	
47	4100080	Rate Increase For Labor And Delivery Anesthesiologists			-					-			-					-	48	
48	4100085	Mandatory Federal Requirements To Secure Approval For The Renewal Of Medicaid Waivers Other Provider Access - Community Primary Care Grants			-			150,250	600,750	751,000			-			150,250	600,750	751,000	49	
49	4100200	Physician Supplemental Payments			-			79,558,439	124,489,877	204,048,316			-			77,218,554	120,828,520	198,047,074	51	
50	4100510	Rural Inpatient Hospital Reimbursement Adjustment			-	935,762			1,464,243	2,400,005			-	935,762			1,464,243	2,400,005	52	
51	4101600	Increase To Rural Hospital Financial Assistance Program			-					-			-					-	53	
52	4101720	Critical Pediatric Neonatal Intensive Care Unit (NICU)/ Pediatric Intensive Care Unit (PICU) Rate Increase			3,021,175				4,727,414	7,748,589			3,021,175				4,727,414	7,748,589	54	
53	4102150	Establish Budget Authority For Medicaid Services Intermediate Care Facilities For Developmentally Disabled Rate Increase			4,023,672				6,296,081	10,319,753			4,023,672				6,296,081	10,319,753	56	
54	4105400	Dentaquest			-	9,016			200,648	209,664			-	9,016			200,648	209,664	57	
55	4106101	MCNA Dental			-	8,157			181,538	189,695			-	8,157			181,538	189,695	58	
56	4106103	Florida Kidcare Coverage For Lawfully Residing Children			-			296,429	28,538,785	28,835,214			-			296,429	28,538,785	28,835,214	59	
57	4106104	Additional Resources For Fraud And Abuse Prevention			-			250,000		250,000			-	250,000				250,000	60	
58	4106110	Agency Telecommunication Services			-			563,500	11,500	575,000			-			563,500	11,500	575,000	61	
59	4204400	<b>AGENCY/HEALTH CARE ADMIN</b>	<b>1,546.00</b>	<b>70,699,987</b>	<b>6,529,656,900</b>	<b>13,452,935</b>	<b>266,008,002</b>	<b>3,861,942,465</b>	<b>15,822,428,536</b>	<b>26,493,488,838</b>	<b>1,545.00</b>	<b>70,677,447</b>	<b>6,531,432,146</b>	<b>13,702,935</b>	<b>266,008,002</b>	<b>3,873,746,182</b>	<b>15,836,122,840</b>	<b>26,521,012,105</b>	<b>62</b>	
60	5000020	<b>AGENCY/PERSONS WITH DISABL Startup (OPERATING)</b>	<b>2,865.50</b>	<b>102,712,942</b>	<b>500,746,207</b>			<b>2,910,600</b>	<b>695,800,250</b>	<b>1,199,457,057</b>	<b>2,865.50</b>	<b>102,712,942</b>	<b>500,746,207</b>			<b>2,910,600</b>	<b>695,800,250</b>	<b>1,199,457,057</b>	<b>65</b>	
61	160S100	Correct Funding Source Identifier - Add			6,730,264			801,587	33,480	7,565,331			6,730,264			801,587	33,480	7,565,331	66	
62	160S200	Correct Funding Source Identifier - Deduct			(6,730,264)			(619,834)	(215,233)	(7,565,331)			(6,730,264)			(619,834)	(215,233)	(7,565,331)	67	
63	1700020	Transfer From The Agency For Health Care Administration Intermediate Care Facilities To The Agency For Persons With Disabilities - Waivers			659,879				1,032,553	1,692,432			659,879				1,032,553	1,692,432	68	
64	2503080	Direct Billing For Administrative Hearings			(67,082)				(1,862)	(68,944)			(67,082)				(1,862)	(68,944)	69	
65	3000030	Serve Additional Clients On The Home And Community Based Services Waiver	30.00	1,560,000	1,312,847				1,312,849	2,625,696	30.00	1,560,000	1,312,847				1,312,849	2,625,696	70	
66	3000050	Pre-Admission Screening And Resident Review And Utilization Review			231,250				343,750	575,000			231,250				343,750	575,000	71	
67	3000060	Centers For Medicare And Medicaid Rule Implementation			448,022	6,175			454,198	908,395			448,022	6,175			454,198	908,395	72	
68	3000130	Supports For Behavior Analysis Services			519,847	26,094			545,941	1,091,882			519,847	26,094			545,941	1,091,882	73	



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74	3300100	Delete Unfunded Budget	(184.00)	(5,613,403)	-	-	-	-	-	(13,774,152)	(13,774,152)	(184.00)	(5,613,403)	-	-	-	-	-	(13,774,152)	(13,774,152)	74
75	3401470	Changes To Federal Financial Participation Rate - State	-	-	(5,769,805)	-	-	-	-	-	(5,769,805)	-	-	(5,769,805)	-	-	-	-	-	(5,769,805)	75
76	3401480	Changes To Federal Financial Participation Rate - Federal	-	-	-	-	-	-	5,769,805	5,769,805	-	-	-	-	-	-	-	-	5,769,805	5,769,805	76
77	36201C0	Client Data Management And Electronic Visit Verification Project	-	-	-	-	-	-	1,881,929	1,881,929	-	-	-	-	-	-	-	-	1,881,929	1,881,929	77
78	36291C0	Information Technology Infrastructure	-	-	30,805	61,000	-	-	-	58,695	150,500	-	-	30,805	61,000	-	-	-	58,695	150,500	78
79	36303C0	Computer Refresh	-	-	-	60,000	-	-	-	40,000	100,000	-	-	-	60,000	-	-	-	40,000	100,000	79
80	36304C0	Information Technology Equipment	-	-	-	58,158	-	-	-	-	58,158	-	-	-	58,158	-	-	-	-	58,158	80
81	4000040	Establish Budget Authority For Medicaid Services Employment And Internships - Individual And Family Supports	-	-	-	500,000	-	-	-	660,406	660,406	-	-	-	-	-	-	-	660,406	660,406	81
82	4000050	Emergency Management	-	-	-	55,800	-	-	-	34,200	90,000	-	-	-	55,800	-	-	-	34,200	90,000	82
83	4000160	Medicaid Waiver Rate Study	-	-	-	200,000	-	-	-	200,000	400,000	-	-	-	200,000	-	-	-	200,000	400,000	83
84	4000240	The Arc Tampa Bay Foundation-The Funk Center	-	-	-	268,303	-	-	-	-	268,303	-	-	-	-	-	-	-	-	268,303	84
85	4000280	Mailman Center For Child Development	-	-	-	800,000	-	-	-	-	800,000	-	-	-	800,000	-	-	-	-	800,000	85
86	4000290	Angels Reach Foundation, Inc.	-	-	-	50,000	-	-	-	-	50,000	-	-	-	50,000	-	-	-	-	50,000	86
87	4001200	Serve Additional Clients On The Home And Community Based Services Waiver Waitlist	-	-	14,188,744	-	-	-	-	22,201,981	36,390,725	-	-	14,188,744	-	-	-	-	22,201,981	36,390,725	87
88a	4001210	Serve Individuals Diagnosed with Phelan-McDermid Syndrome on the HCBS Waiver	-	-	1,000,000	-	-	-	-	1,564,760	2,564,760	-	-	1,000,000	-	-	-	-	1,564,760	2,564,760	88a
89	4001260	Expand Autism Assessment And Diagnosis Services - Easter Seals	-	-	-	100,000	-	-	-	-	100,000	-	-	-	100,000	-	-	-	-	100,000	89
90	4001280	Mactown Fitness And Wellness Services	-	-	-	150,000	-	-	-	-	150,000	-	-	-	150,000	-	-	-	-	150,000	90
91	4001300	Hope Therapy, Incorporated	-	-	-	-	-	-	-	-	-	-	-	-	250,000	-	-	-	-	250,000	91
92	4003200	Our Pride Academy Child Care Training Program	-	-	-	-	-	-	-	-	-	-	-	-	1,200,000	-	-	-	-	1,200,000	92
92a	4003303	United Cerebral Palsy at Golden Glades	-	-	-	75,000	-	-	-	-	75,000	-	-	-	-	-	-	-	-	-	92a
93	4003306	Operation Grow - Seminole County Work Opportunity Program	-	-	-	316,060	-	-	-	-	316,060	-	-	-	316,060	-	-	-	-	316,060	93
94	4003308	Area Stage Company (ASC) Developmental Disabilities Theater Program For Children	-	-	-	150,000	-	-	-	-	150,000	-	-	-	150,000	-	-	-	-	150,000	94
94a	4005050	Service Provider Rate Increase to Address Federal Fair Harbor Standards Act	-	-	-	14,395,136	-	-	-	22,524,935	36,920,071	-	-	-	-	-	-	-	-	-	94a
94b	41XXXX	Our Children's Academy Therapy Services	-	-	-	200,000	-	-	-	-	200,000	-	-	-	250,000	-	-	-	-	250,000	94b
95	4003311	Brevard Achievement Center - Employment Services	-	-	-	343,106	-	-	-	-	343,106	-	-	-	-	-	-	-	-	-	95
96	990G000	FCO - Devereux Threshold Center	-	-	-	500,000	-	-	-	-	500,000	-	-	-	-	-	-	-	-	-	96
97	990G000	FCO - Palm Beach Habilitation Center	-	-	-	649,111	-	-	-	-	649,111	-	-	-	649,111	-	-	-	-	649,111	97
98	990G000	FCO - Hialeah Gardens (Water Therapy)	-	-	-	-	-	-	-	-	-	-	-	-	600,000	-	-	-	-	600,000	98
99	990G000	FCO - Brandon Sports & Aquatics Center	-	-	-	-	-	-	-	-	-	-	-	-	850,000	-	-	-	-	850,000	99
100	990M000	Maintenance And Repair-Billy Joe Rish Park	-	-	-	1,305,485	-	-	-	-	1,305,485	-	-	-	1,305,485	-	-	-	-	1,305,485	100
101	990M000	Maintenance And Repair	-	-	-	-	-	1,500,000	-	-	1,500,000	-	-	-	944,515	-	-	-	-	944,515	101
102	Total	AGENCY/PERSONS WITH DISABL	2,711.50	98,659,539	513,300,714	20,269,428	-	4,592,353	740,468,485	1,278,630,980	2,711.50	98,659,539	513,300,714	8,850,701	-	3,092,353	717,943,550	1,243,187,318	102		
103																					103
104		CHILDREN & FAMILIES																			104
105	1100001	Startup (OPERATING)	11,830.50	477,433,284	1,636,674,414	-	-	45,606,318	1,254,436,712	2,936,717,444	11,830.50	477,433,284	1,636,674,414	-	-	-	45,606,318	1,254,436,712	2,936,717,444	105	
106	1700A30	Transfer Rate For Appeals Hearings Position To Agency For Health Care Administration (AHCA) - Deduct	-	(41,154)	-	-	-	-	-	-	-	-	(41,154)	-	-	-	-	-	-	-	106
107	1700030	Transfer Of Appeals Hearings Positions To AHCA For Medicaid Benefit Fair Hearing Appeals - Deduct	(2.00)	(41,058)	(31,954)	-	-	-	(26,414)	(58,368)	(2.00)	(41,058)	(31,954)	-	-	-	-	(26,414)	(58,368)	107	
108	1700350	Transfer Of Qualified Evaluator Network Funding From The Agency For Health Care Administration	-	-	278,541	-	-	-	-	835,624	1,114,165	-	-	278,541	-	-	-	-	835,624	1,114,165	108
109	2000010	Realignment Of Information Technology Resources - Deduct	-	-	(4,781,352)	-	-	-	(3,458,510)	(8,239,862)	-	-	(4,781,352)	-	-	-	-	(3,458,510)	(8,239,862)	109	
110	2000020	Realignment Of Information Technology Resources - Add	-	-	4,781,352	-	-	-	3,458,510	8,239,862	-	-	4,781,352	-	-	-	-	3,458,510	8,239,862	110	
111	2000030	Realignment Of Data Processing Categories - Deduct	-	-	-	-	-	-	(363,236)	(363,236)	-	-	-	-	-	-	-	(363,236)	(363,236)	111	



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112	2000040	Realignment Of Data Processing Categories - Add							363,236	363,236								363,236	363,236	112
113	2000050	Transfer Data Processing Category From Executive Leadership To Information Technology - Deduct			(10,288,922)			(2,726,304)	(8,046,473)	(21,061,699)			(10,288,922)			(2,726,304)	(8,046,473)	(21,061,699)		113
114	2000060	Transfer Data Processing Category From Executive Leadership To Information Technology - Add			10,288,922			2,726,304	8,046,473	21,061,699			10,288,922			2,726,304	8,046,473	21,061,699		114
115	2000390	Mental Health Executive Leadership Positions - Deduct	(5.00)	(251,479)	(389,945)					(389,945)	(5.00)	(251,479)	(389,945)						(389,945)	115
116	2000400	Mental Health Executive Leadership Positions - Add	5.00	251,479	389,945					389,945	5.00	251,479	389,945						389,945	116
117	2000410	Transfer Adoption Assistance Payments And Subsidies To A Special Category - Deduct			(85,554,157)				(98,792,527)	(184,346,684)			(85,554,157)				(98,792,527)	(184,346,684)		117
118	2000420	Transfer Adoption Assistance Payments And Subsidies To A Special Category - Add			85,554,157				98,792,527	184,346,684			85,554,157				98,792,527	184,346,684		118
119	2000630	Family Safety Contracted Services Realignment - Deduct			(100,000)					(100,000)			(100,000)						(100,000)	119
120	2000640	Family Safety Contracted Services Realignment - Add			100,000					100,000			100,000						100,000	120
121	2000730	Child Protection Investigations Expense - Deduct			(381,836)				(232,241)	(614,077)			(381,836)				(232,241)	(614,077)		121
122	2000740	Child Protection Investigations Expense - Add			381,836				232,241	614,077			381,836				232,241	614,077		122
123	2000760	Realignment Of Resources Within The Department - Add	32.00	1,871,460	762,010			1,392,257	178,583	2,332,850	32.00	1,871,460	762,010			1,392,257	178,583	2,332,850		123
124	2000770	Realignment Of Resources Within The Department - Deduct	(32.00)	(1,871,460)	(762,010)			(1,388,286)	(182,554)	(2,332,850)	(32.00)	(1,871,460)	(762,010)			(1,388,286)	(182,554)	(2,332,850)		124
125	2000850	Critical Incident Rapid Response Team (CIRT) Resource Realignment - Add	2.00	130,500	185,234					185,234	2.00	130,500	185,234						185,234	125
126	2000860	Critical Incident Rapid Response Team (CIRT) Resource Realignment - Deduct	(2.00)	(130,500)	(185,234)					(185,234)	(2.00)	(130,500)	(185,234)						(185,234)	126
127	2000870	Substance Abuse Licensing Realignment - Add	2.00	87,886	79,396				44,658	124,054	2.00	87,886	79,396				44,658	124,054		127
128	2000880	Substance Abuse Licensing Realignment - Deduct	(2.00)	(87,886)	(79,396)				(44,658)	(124,054)	(2.00)	(87,886)	(79,396)				(44,658)	(124,054)		128
129	2002120	Realign Recurring Expenditures To Nonrecurring - Deduct			(1,806,410)				(1,806,410)	(3,612,820)										129
130	2002130	Realign Recurring Expenditures To Nonrecurring - Add				1,806,410			1,806,410	3,612,820										130
131	2003150	Sexual Violent Predator Program Category Realignment - Add			1,140,000					1,140,000			1,140,000						1,140,000	131
132	2003160	Sexual Violent Predator Program Category Realignment - Deduct			(1,140,000)					(1,140,000)			(1,140,000)						(1,140,000)	132
133	2003190	Transfer Optional State Supplementation To Personal Care Allowance - Add			230,220					230,220			230,220						230,220	133
134	2003200	Transfer Optional State Supplementation To Personal Care Allowance - Deduct			(230,220)					(230,220)			(230,220)						(230,220)	134
135	2503080	Direct Billing For Administrative Hearings			(84,407)					(84,407)			(84,407)						(84,407)	135
136	3000091	Cash Assistance Adjustment - Estimating Conference Adjustment			(2,137,971)				(119,309)	(2,257,280)			(2,137,971)				(119,309)	(2,257,280)		136
137	3000520	Community Based Care Case Management Workload			7,113,007				7,700,385	14,813,392			7,113,007				7,700,385	14,813,392		137
138	3000540	Child Care Regulation Increase In Staffing To Implement New Federal Health And Safety Requirements							614,755	614,755							614,755	614,755		138
139	3000700	Substance Abuse Licensure Specialist Positions Workload Increase						359,212		359,212						359,212		359,212		139
139a	3007090	Additional Staff for State Mental Health Treatment Facilities	37.00	817,752	1,375,746			3,000,000	140,000	4,515,746										139a
140	3201010	Eliminate Unfunded Budget							(227,084)	(227,084)							(227,084)	(227,084)		140
141	3400070	Reallocation Of Hospital Funding - Add																		141
142	3400080	Reallocation Of Hospital Funding - Deduct																		142
143	3400220	Changes In Federal Financial Participation For Maintenance Adoption Subsidy - Deduct			(2,016,145)					(2,016,145)			(2,016,145)					(2,016,145)		143



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Row #	Issue	Issue Title	FTE	Rate	Rec General Revenue	NR General Revenue	Tobacco	Other State TFs	All TF	Federal	Total	FTE	Rate	Rec General Revenue	NR General Revenue	Tobacco	Other State TFs	All TF	Federal	Total	Row #
144	3400230	Changes In Federal Financial Participation For Maintenance Adoption Subsidy - Add								2,016,145	2,016,145								2,016,145	2,016,145	144
145	3401470	Changes To Federal Financial Participation Rate - State			(41,857)						(41,857)			(41,857)						(41,857)	145
146	3401480	Changes To Federal Financial Participation Rate - Federal								41,857	41,857								41,857	41,857	146
147	36312C0	Substance Abuse And Mental Health Financial And Service Accounting System						2,000,000			2,000,000				2,000,000					2,000,000	147
148	36323C0	Electronic Personal Health Records For Foster Children				350,000					350,000				350,000					350,000	148
149	36327C0	Mainframe Upgrade To Support Access Florida And Florida Safe Families Network (FSFN) Applications				388,178				426,424	814,602				388,178				426,424	814,602	149
150	36332C0	Strengthening Child Safety Practice Through Technology				2,126,194				4,571,816	6,698,010				2,126,194				4,571,816	6,698,010	150
151	36340C0	Improve Medicaid Program Integrity And Reduce Caseload Size				112,000				208,000	320,000				112,000				208,000	320,000	151
152	36352C0	Transition Florida Safe Families Network (FSFN) To A Cloud Service Environment						2,000,000		2,000,000	4,000,000										152
153	4000040	Medical Care Costs In The State-Operated Mental Health Treatment Facility Northeast Florida State Hospital								1,058,705	1,058,705								1,058,705	1,058,705	153
154	4000190	Restore Alcohol, Drug Abuse, And Mental Health Trust Fund Funding								20,458,512	20,458,512								20,458,512	20,458,512	154
155	4000235	Healthy Families Expansion			496,125					1,488,375	1,984,500			496,125					1,488,375	1,984,500	155
156	4000580	Audio/Video Security Surveillance Systems For State Mental Health Treatment Facilities				1,646,485					1,646,485				1,646,485					1,646,485	156
157	4000660	Community Based Care Risk Pool				5,000,000					5,000,000				5,000,000					5,000,000	157
158	4000740	Automated Medication Dispensing Systems						1,482,796			1,482,796									1,482,796	158
159	4000760	Forensic Bed Expansion	43.00	1,124,951	2,581,318	28,374					2,609,692	43.00	1,124,951	2,581,318	28,374					2,609,692	159
160	4000802	Homeless Coalitions												700,000	300,000					1,000,000	160
161	4000827	Public Benefits Integrity Data Analytics And Information Sharing Initiative						1,500,000			1,500,000						750,000			750,000	161
162	4001120	Federal Funding For Child Welfare Improvement Training Title Iv-E						77,536		3,064,864	3,142,400						77,536		3,064,864	3,142,400	162
163	4001210	Transition Vouchers			3,500,000						3,500,000			3,500,000						3,500,000	163
164	4001260	Enhanced Services For Human Trafficking Victims- Kristi House				200,000					200,000				200,000					200,000	164
165	4001620	Increase For The Office Of The State Attorney's Contract For The Provision Of Children's Legal Services In Circuit Six			249,500						249,500			249,500						249,500	165
166	4002050	Safety Management Services				343,699				7,743,341	8,087,040				343,699				7,743,341	8,087,040	166
167	4002250	Emergency Solutions Grant Increase								808,951	808,951								808,951	808,951	167
168	4003340	Camillus House Mental Health				200,000					200,000				200,000					200,000	168
169	4003350	Indigent Psychiatric Medication Program				50,000					50,000									50,000	169
170	4003355	Citrus Health Network - Safe Haven For Homeless Youth																			170
171	4004310	Marissa Amora Relief Bill Annual Request				1,700,000					1,700,000				1,700,000					1,700,000	171
172	4004510	Central Receiving Facilities - Grant Program			10,000,000						10,000,000			10,000,000						10,000,000	172
173	4004580	Cost Of Living Adjustment - Mental Health Contracted Agencies				3,000,000					3,000,000				1,500,000					1,500,000	173
174	4004930	Criminal Justice, Mental Health And Substance Abuse Reinvestment Grant Program Expansion	1.00	42,690	6,076,368	4,230					6,080,598	1.00	42,690	6,076,368	4,230					6,080,598	174
175	4005060	Community Forensic Multidisciplinary Teams For Hospital Diversion			3,260,000						3,260,000			3,260,000						3,260,000	175
176	4005150	Children's Community Action Teams			3,750,000						3,750,000			3,750,000						3,750,000	176
177	4006020	Maintenance Adoption Subsidies			289,274					6,443,865	6,733,139			289,274					6,443,865	6,733,139	177
178	4006021	Adoption Incentive Awards To Community-Based Care Agencies (CBC) And State Employees			3,000,000						3,000,000			3,000,000						3,000,000	178
179	4006860	Mental Health Forensic Beds			1,211,727						1,211,727			1,211,727						1,211,727	179



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180	4008160	Stop Violence Against Women Formula Grant Program						181,667			181,667										181,667	180
181	4402002	Circles Of Care To Provide Mental Health Residential Placement At Cedar Village			970,000						970,000											181
182	4402005	Jerome Golden Center For Behavioral Health Services				575,000					575,000											182
183	4402006	Clay Behavioral Health Community Crisis Prevention Team				300,000					300,000											183
184	4402007	Devereux, Inc. Services To Sexually Exploited Youth				359,000					359,000											184
185	4402008	Grace Point Crisis Stabilization Unit				848,000					848,000											185
186	4402009	Florida Certification Board Behavioral Health Training Center				300,000					300,000											186
187	4402012	Miami-Dade Homeless Trust				189,794					189,794											187
188	4402020	Recovery Residence Certification Funding				100,000					100,000											188
189	4402023	Citrus Health Network Graduate Medical Education (GME) For Psychiatry				350,000					350,000											189
190	4402025	Victory For Youth				373,800					373,800											190
191	4402026	Meridian Behavioral Healthcare				500,000					500,000											191
192	4402027	Directions For Living													400,000						400,000	192
193	4402031	David Lawrence Center Providing Behavioral Health Services			100,000						100,000			100,000							100,000	193
194	4402032	Veterans And Families Pilot Program				485,000					485,000										485,000	194
195	4402034	Child Welfare Results Oriented Accountability System				500,000					500,000										500,000	195
196	4402035	His House Children's Home				100,000					100,000										100,000	196
197	4402036	Mobile Technology For Child Welfare Agencies													250,000						250,000	197
198	4402037	Ft. Myers Salvation Army Providing Behavior Health Services			165,000						165,000			165,000							165,000	198
199	4402038	Stewart-Marchman Behavioral Healthcare				1,508,754					1,508,754											199
200	4402039	Day Care Scholarships				200,000					200,000				200,000						200,000	200
201	4402040	Here's Help				300,000					300,000				300,000						300,000	201
202	4402041	Circles Of Care - Geropsychiatric Care Center				890,000					890,000											202
203	4402042	Breaking The Cycle Institute													100,000						100,000	203
204	4402043	Place Of Hope Providing Child Welfare Services				200,000					200,000				200,000						200,000	204
205	4402044	South Florida Behavioral Health Network																				205
206	4402045	Florida Dream Center						250,000			250,000											206
207	4402046	Centerstone Florida				500,000					500,000				500,000						500,000	207
208	4402047	Lakeview Center				500,000					500,000											208
209	4402048	Family First				475,000					475,000											209
210	4402049	Behavioral Healthcare - Increase Residential Step-Down Beds			3,504,000						3,504,000			3,504,000							3,504,000	210
211	4402050	Specialized Treatment, Education, And Prevention Services (STEPS)						300,000			300,000											211
212	4402051	Partnership For Strong Families Community Based Care Lead Agency				100,000					100,000											212
213	4402052	Alpha & Omega Freedom Ministries - Hannah's House				125,000					125,000											213
214	4402053	Camelot Community Care				50,000					50,000											214
215	4402054	Florida Psychological And Associated Healthcare													100,000						100,000	215
216	4402055	Starting Point Behavioral Healthcare				250,000					250,000				250,000						250,000	216
217	4402056	Enrollment Assistance For Supplemental Nutrition Assistance Program													250,000				250,000		500,000	217
218	4402057	Camillus House Human Trafficking Services				500,000					500,000				500,000						500,000	218
219	4402058	Forever Family Child Safety And Adoption Awareness Initiative													465,000						465,000	219
220	4402059	Personal Enrichment Through Mental Health Services - Crisis Resolution Program													50,000						50,000	220
220a	4600300	Sheriff Child Protection-Pasco County				650,000					650,000											220a
220b	4600XXX	Sheriff Child Protection-Broward County				650,000					650,000											220b
221	4402060	Veterans Alternative Retreat Program				250,000					250,000				250,000						250,000	221



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222	4600310	Family Intensive Treatment Teams			2,800,000					2,800,000			2,800,000					2,800,000	222	
223	4600450	Transition House Homeless Veteran's Program-Brevard				150,000				150,000									-	223
224	4600581	Assisted Living Services For Mental Health Clients - The Renaissance Manor				500,000				500,000									-	224
225	4600710	Lifestream Crisis Stabilization Unit				547,000				547,000				547,000					547,000	225
226	990G000	FCO - Gateway Community Services				200,000				200,000				200,000					200,000	226
227	990G000	FCO - Kids House of Seminole				300,000				300,000									-	227
228	990G000	FCO - Sulzbacher Women & Children Center																		228
228a	990G000	FCO - All Star Children's Foundation				1,000,000				1,000,000										228a
229	990M000	Maintenance And Repair						2,000,000		2,000,000				4,980,515					4,980,515	229
230	<b>Total</b>	<b>CHILDREN &amp; FAMILIES</b>	<b>11,909.50</b>	<b>479,336,465</b>	<b>1,681,276,276</b>	<b>31,781,918</b>	<b>-</b>	<b>58,761,500</b>	<b>1,313,681,553</b>	<b>3,085,501,247</b>	<b>11,872.50</b>	<b>478,518,713</b>	<b>1,681,436,940</b>	<b>29,847,269</b>	<b>-</b>	<b>48,461,500</b>	<b>1,311,791,553</b>	<b>3,071,537,262</b>	<b>230</b>	
231																				231
232		<b>ELDER AFFAIRS, DEPT OF</b>																		232
233	1100001	Startup (OPERATING)	433.50	18,255,922	121,377,892			720,398	168,308,461	290,406,751	433.50	18,255,922	121,377,892			720,398	168,308,461	290,406,751	233	
234	2503080	Direct Billing For Administrative Hearings			5,452					5,452			5,452						5,452	234
235	330C400	Contract Savings			(2,709)				(31,130)	(33,839)			(2,709)				(31,130)	(33,839)		235
236	3400070	Preadmission Screening And Resident Review (PASRR) Funding - General Revenue																		236
237	3400080	Preadmission Screening And Resident Review (PASRR) Funding - Operations And Maintenance																		237
238	3401470	Trust Fund Changes To Federal Participation Rate - State Expenses			(229,391)					(229,391)			(229,391)						(229,391)	238
239	3401480	Changes To Federal Participation Rate - Federal Expenses							229,391	229,391							229,391	229,391		239
240	4100020	Waitlist Priority Score Evaluation				61,800				61,800				61,800					61,800	240
241	4100030	Aging Resource Centers			650,000	50,000			700,000	1,400,000			650,000	50,000			700,000	1,400,000		241
242	4100040	Alzheimer's Disease Initiative - Frail Elders Waiting For Services			2,300,000					2,300,000			1,700,000						1,700,000	242
243	41001C0	Needs Analysis For Client Information And Registration Tracking System				125,000			125,000	250,000				125,000			125,000	250,000		243
244	4100200	Serve Additional Clients In The Community Care For The Elderly (CCE) Program			3,000,000					3,000,000			2,000,000						2,000,000	244
245	4100270	Alzheimer's Project, Inc.				150,000				150,000				150,000					150,000	245
246	4100271	Alzheimer's Community Care, Inc.				400,000				400,000				250,000					250,000	246
247	4100272	Jewish Family And Children's Services Of The Suncoast, Inc.																		247
248	4100274	City Of Hialeah Gardens - Hot Meals				215,000				215,000				200,000					200,000	248
249	4100275	City Of Hialeah - Meals Program				1,150,000				1,150,000										249
249a	4100276	Community Coalition Hot Meals Program				250,000				250,000										249a
249b	4100277	AAA Meals Nassau and Duval County				400,000				400,000										249b
250	4100278	Jewish Family And Community Services Of Southwest Florida				50,000				50,000										250
251	4100279	Ruth And Norman Rales Jewish Family Services				75,000				75,000				75,000					75,000	251
252	4300080	Little Havana Activity Center - Local Services Program (LSP)				50,000				50,000										252
253	4300120	United Home Care Assisted Living Facility				500,000				500,000				500,000					500,000	253
254	4300135	American Communities Assisted Living Facility												200,000					200,000	254
255	4300150	Assisted Living Information Hotline				50,000				50,000				50,000					50,000	255
256	4300170	Easter Seals Of South Florida				101,850				101,850				101,850					101,850	256
257	4300750	Pace Expansion - Add			3,184,691				4,983,277	8,167,968			3,184,691				4,983,277	8,167,968		257
258	4400050	Lutheran Services Florida																		258
259	4400060	Additional Funding For Public Guardianship				750,000				750,000				750,000					750,000	259
260	4900020	Additional Funding To Support The Comprehensive Assessment And Review For Long-Term Care Services (CARES) Program																		260
261	990G000	Grants And Aids - Fixed Capital Outlay - Pasco Elderly Nutrition Kitchen				250,000				250,000										261
262	990G000	Grants And Aids - Fixed Capital Outlay - Easter Seals South Florida				60,037				60,037				60,037					60,037	262



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263	990G000	Grants And Aids - Fixed Capital Outlay - Violeta Duenas Senior Center			-					-			-	100,000					100,000	263
264	<b>Total</b>	<b>ELDER AFFAIRS, DEPT OF</b>	<b>433.50</b>	<b>18,255,922</b>	<b>130,285,935</b>	<b>4,688,687</b>	<b>-</b>	<b>720,398</b>	<b>174,314,999</b>	<b>310,010,019</b>	<b>433.50</b>	<b>18,255,922</b>	<b>128,685,935</b>	<b>2,673,687</b>	<b>-</b>	<b>720,398</b>	<b>174,314,999</b>	<b>306,395,019</b>	<b>264</b>	
265																				265
266		HEALTH, DEPT OF																		266
267	1100001	Startup (OPERATING)	14,358.57	594,848,576	474,697,262		68,000,718	923,135,339	1,298,920,028	2,764,753,347	14,358.57	594,848,576	474,697,262		68,000,718	923,135,339	1,298,920,028	2,764,753,347	267	
268	160F330	Continuation Of Budget Amendment Transfer Between Categories Administrative Trust Fund - Deduct			-				(250,000)	(250,000)			-					(250,000)	(250,000)	268
269	160F340	Continuation Of Budget Amendment Transfer Between Categories Administrative Trust Fund - Add			-				250,000	250,000			-					250,000	250,000	269
270	160F350	Continuation Of Budget Amendment Transfer Between Categories Federal Grants Trust Fund - Deduct			-				(42,600)	(42,600)			-					(42,600)	(42,600)	270
271	160F360	Continuation Of Budget Amendment Transfer Between Categories Federal Grants Trust Fund - Add			-				42,600	42,600			-					42,600	42,600	271
272	1600230	Continuation Of Budget Amendment For Office Of Compassionate Use Lump Sum Full Time Equivalent (FTE), Rate, Appropriation - Deduct	(3.00)		-			(368,826)		(368,826)	(3.00)		-			(368,826)		(368,826)	(368,826)	272
273	1600240	Continuation Of Budget Amendment For Office Of Compassionate Use Lump Sum Full Time Equivalent (FTE), Rate, Appropriation - Add	3.00	187,149	-			368,826		368,826	3.00	187,149	-			368,826		368,826	368,826	273
274	2000160	Realignment Of County Health Department Trust Fund Expenditures - Deduct			-			(1,061,554)		(1,061,554)			-			(1,061,554)		(1,061,554)	(1,061,554)	274
275	2000170	Realignment Of County Health Department Trust Fund Expenditures - Add			-			1,061,554		1,061,554			-			1,061,554		1,061,554	1,061,554	275
276	2000520	Realignment Of Prescription Drug Monitoring Expenditures - Deduct			(218,002)					(218,002)			(218,002)					(218,002)	(218,002)	276
277	2000530	Realignment Of Prescription Drug Monitoring Expenditures - Add			218,002					218,002			218,002					218,002	218,002	277
278	2001020	Realign Rape Crisis Program Trust Fund Expenditures - Deduct			-			(50,924)		(50,924)			-			(50,924)		(50,924)	(50,924)	278
279	2001030	Realign Rape Crisis Program Trust Fund Expenditures - Add			-			50,924		50,924			-			50,924		50,924	50,924	279
280	2503080	Direct Billing For Administrative Hearings			-			(163,475)	(19,547)	(183,022)			-			(163,475)	(19,547)	(183,022)	(183,022)	280
281	3201010	Eliminate Unfunded Budget			-				(45,417)	(45,417)			-					(45,417)	(45,417)	281
282	33V0620	Management And Efficiency	(718.00)	(12,869,730)	(2,932,103)			(15,000,000)	(4,889,498)	(22,821,601)	(517.00)	(8,415,872)	(454,888)			(15,000,000)		(15,454,888)	(15,454,888)	282
283	3300010	Delete Unfunded Budget			-			(157,206)		(157,206)			-			(157,206)		(157,206)	(157,206)	283
284	3401470	Changes To Federal Financial Participation Rate - State			(106,182)					(106,182)			(106,182)					(106,182)	(106,182)	284
285	3401480	Changes To Federal Financial Participation Rate - Federal			-				106,182	106,182			-					106,182	106,182	285
286	3402050	Fund Shift From Epilepsy Services Trust Fund To General Revenue - Add			561,078					561,078			561,078					561,078	561,078	286
287	3402060	Fund Shift From Epilepsy Services Trust Fund To General Revenue - Deduct			-			(561,078)		(561,078)			-			(561,078)		(561,078)	(561,078)	287
288	36203C0	Information Technology - Addressing Security Risks And Disaster Recovery Services			1,393,858	904,626				2,298,484			1,393,858	904,626				2,298,484	2,298,484	288
289	36327C0	Cancer Registry Enhancements			654,150					654,150			654,150					654,150	654,150	289
290	4000010	Funding For Federally Qualified Health Centers (FQHC)			-	9,000,000				9,000,000			-	9,000,000				9,000,000	9,000,000	290
291	4000530	Change In Medicaid Federal Medical Assistance Percentage (FMAP)			(56,278)					(56,278)			(56,278)					(56,278)	(56,278)	291
291a	4000580	Heiken Children's Vision Program				250,000				250,000										291a
292	4100010	A Safe Haven For Newborns			300,000					300,000			300,000					300,000	300,000	292
293	4100140	Nurse-Family Partnership Program			-	481,250				481,250			-	481,250				481,250	481,250	293
294	4100190	Auditory-Oral Services For Children With Hearing Loss			-					-			-	400,000				400,000	400,000	294



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295	4100220	Statewide Marketing Campaign			-						-			250,000							250,000	295
296	4100230	Sertoma Speech And Hearing Foundation Of Florida - Statewide Network For Newborn Diagnostic Evaluations			-						-			-	223,326						223,326	296
297	4100400	Increase Funding For Healthy Start Coalitions			-	400,000					400,000			-							-	297
297a	41XXXX	Hillsborough Healthy Start Coalition			-	100,000					100,000			-	100,000						100,000	297a
298	4101210	Safety Net Program - Children's Medical Services			5,000,000						5,000,000			5,000,000							5,000,000	298
299	4103310	Miami Dade Health Action Network, Community Transformation Model			-						-			-	250,000						250,000	299
300	4103350	Teen Xpress			-						-			-	350,000						350,000	300
301	4103450	The Center Of Central Florida			-	35,000					35,000			-	35,000						35,000	301
302	4200060	Dental Health Initiatives			-						-			-	200,000						200,000	302
303	4300015	Sanford-Burnham Medical Research Institute			-	1,142,514		4,457,486			5,600,000			-	1,142,514		4,457,486				5,600,000	303
304	4300025	Torrey Pines Institute For Molecular Studies			-	500,000					500,000			-	250,000						250,000	304
305	4300030	All Children's Hospital - Neonatal Abstinence Syndrome			-	350,000					350,000			-	350,000						350,000	305
306	4300035	Scripps Research Institute			2,000,000						2,000,000			-							-	306
307	4300140	Islet Cell Transplantation To Cure Diabetes			-	321,668					321,668			-	321,668						321,668	307
308	4300190	Poison Control Centers			-	3,672,805					3,672,805			-	3,672,805						3,672,805	308
309	4300210	Funding For Alzheimer's Research			2,000,000						2,000,000			936,875							936,875	309
310	4300240	Brain And Spinal Cord Injury Medicaid Waiver Program			389,032					608,743	997,775			389,032					608,743		997,775	310
311	4300280	University Of Miami - Human Immunodeficiency Virus/Acquired Immune Deficiency Syndrome (HIV/AIDS) Research			1,000,000						1,000,000			1,000,000							1,000,000	311
312	4300350	City Of Coral Springs - Mobile Integrated Healthcare			-						-			-							-	312
313	4300420	Hope And Health Center - Hug Me! Pediatric And Adolescent Human Immunodeficiency Virus (HIV) Care Program			-	300,000					300,000			-	510,000						510,000	313
314	4301090	Miami Project To Cure Paralysis			-	100,000					100,000			-	200,000						200,000	314
315	4301110	Guardian Hands Foundation			-	50,000					50,000			-	50,000						50,000	315
316	4301120	Hands Of St. Lucie County			-						-			-	700,000						700,000	316
317	4307070	Human Immunodeficiency Virus/Acquired Immune Deficiency Syndrome (HIV/AIDS) Outreach Funding For Broward Health			-	350,000					350,000			-	350,000						350,000	317
318	4309000	Tobacco Constitutional Amendment			-		68,079				68,079			-		68,079					68,079	318
319	4400010	Rape Crisis Centers			-			122,442			122,442			-			122,442				122,442	319
320	4800020	Child Nutrition Program			-					34,344,023	34,344,023			-							34,344,023	320
321	4800150	Dental Health-Donated Dental Services Program			-	170,000					170,000			-	170,000						170,000	321
322	4800180	Additional Budget Authority For The Preventive Health Services Block Grant Trust Fund			-					412,465	412,465			-						412,465	412,465	322
323	4806520	Pregnancy Support Services Program			2,000,000	3,350,000					5,350,000			2,000,000							2,000,000	323
324	4807000	Women, Infant And Children (WIC) Program			-					13,377,720	13,377,720			-						13,377,720	13,377,720	324
325	5300200	St. Joseph's Children's Hospital			-	1,000,000					1,000,000			-	1,000,000						1,000,000	325
326	5400100	Additional Positions for Social Security Administration Mandated Accelerated Review of Continuing Disability Reviews (CDR)	224.00	6,294,115	-					12,098,556	12,098,556	224.00	6,294,115	-					12,098,556	12,098,556	12,098,556	326
327	5900030	Florida International University - Disaster Medical Response			-						-			-	150,000						150,000	327
328	6200050	Women's Breast & Heart Initiative, Florida Affiliate			-	250,000					250,000			-	250,000						250,000	328
329	6200080	Mary Brogan Breast And Cervical Cancer Early Detection Program			-	2,600,000					2,600,000			-	300,000						300,000	329
330	6200560	Additional Grants And Donations Trust Fund Budget Authority To Purchase Pharmaceuticals For The Department Of Corrections			-			3,175,216			3,175,216			-			3,175,216				3,175,216	330
331	6201300	Hospice Foundation Of America - End Of Life Conversation			-						-			-	200,000						200,000	331
332	64P0220	Keys Area Health Education Center			-	100,000					100,000			-	200,000						200,000	332



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333	64P0290	Ventilated Quadriplegic Workforce Participation Pilot Program			-					-			-	150,000				150,000	333	
334	64P0300	Bitner/Plante Amyotrophic Lateral Sclerosis Initiative			-	500,000				500,000			-	250,000				250,000	334	
335	64P0320	Primary Care - Florida State University - College Of Medicine Immokalee			450,000					450,000			450,000					450,000	335	
336	6400430	Increase Disability Determination Budget Authority - United States Trust Fund			-				9,837,129	9,837,129			-				9,837,129	9,837,129	336	
337	6500040	Sant La Haitian Neighborhood Center			-	200,000				200,000			-	200,000				200,000	337	
337a	6500090	Alachua County Organization for Rural Needs (ACORN)			-	350,000				350,000			-	350,000				350,000	337a	
338	6500100	Banyan Community Health Center			-	500,000				500,000			-	500,000				500,000	338	
339	6500120	St. John Bosco Clinic			-	200,000				200,000			-	200,000				200,000	339	
340	6500160	Florida Association Of Free And Charitable Clinics			9,500,000	500,000				10,000,000			9,500,000	500,000				10,000,000	340	
341	6500190	The Villages Chronic Obstructive Pulmonary Disease (COPD) Project			-	400,000				400,000			-					-	341	
342	6500250	Doctor's Memorial Hospital - Bonifay			-	417,000				417,000			-					-	342	
343	6500260	Florida International University - Telemedicine And Student Health Services			-					-			-	250,000				250,000	343	
344	6500270	Expanded Primary Care Access Program - Manatee, Sarasota And Desoto Counties			-	300,000				300,000			-	300,000				300,000	344	
345	6500280	Memorial Healthcare System - Adult Mobile Health Center			-	500,000				500,000			-	500,000				500,000	345	
346	7800100	Andrews Institute Foundation - Eagle Fund			-					-			-	100,000				100,000	346	
347	7800130	Health Council Of South Florida			-					-			-	500,000				500,000	347	
348	990C000	Code Corrections			-					-			-					-	348	
349	990G000	Grants And Aids - Fixed Capital Outlay - Primary Care Facility - Golden Gate			-	3,000,000				3,000,000			-					-	349	
350	990G000	Grants And Aids - Fixed Capital Outlay - Mount Sinai Medical Center			-	3,000,000				3,000,000			-	3,000,000				3,000,000	350	
351	990G000	Grants And Aids - Fixed Capital Outlay - Rural Hospital Capital Improvement Program			-					-			-	1,250,000				1,250,000	351	
352	990G000	Grants And Aids - Fixed Capital Outlay - West Pembroke Pines Clinic			-					-			-					-	352	
353	990G000	Grants And Aids - Fixed Capital Outlay - Florida International University's Disaster Medical Response Program			-					-			-	70,000				70,000	353	
354	990M000	Maintenance And Repair			-			7,936,110		7,936,110			-	6,244,219		7,936,110		14,180,329	354	
355	990S000	Special Purpose			-	107,305				107,305			-					-	355	
356	<b>Total</b>	<b>HEALTH, DEPT OF</b>	<b>13,864.57</b>	<b>588,460,110</b>	<b>496,850,817</b>	<b>35,402,168</b>	<b>68,068,797</b>	<b>922,944,834</b>	<b>1,364,750,384</b>	<b>2,888,017,000</b>	<b>14,065.57</b>	<b>592,913,968</b>	<b>496,514,907</b>	<b>36,125,408</b>	<b>68,068,797</b>	<b>922,944,834</b>	<b>1,369,639,882</b>	<b>2,893,293,828</b>	<b>356</b>	
357																			357	
358		<b>VETERANS' AFFAIRS, DEPT OF</b>																	358	
359	1100001	<b>Startup (OPERATING)</b>	<b>1,105.50</b>	<b>37,849,292</b>	<b>8,092,729</b>			<b>60,909,665</b>	<b>24,790,774</b>	<b>93,793,168</b>	<b>1,105.50</b>	<b>37,849,292</b>	<b>8,092,729</b>			<b>60,909,665</b>	<b>24,790,774</b>	<b>93,793,168</b>	<b>359</b>	
360	2401510	Florida Department Of Veterans' Affairs State Veterans' Nursing Home Program Replace Vans Equipped To Transport Handicapped Residents			-			81,500		81,500			-			81,500		81,500	360	
361	2402300	Replacement Of Office And Medical Equipment In State Veteran Nursing Homes			-			1,136,000		1,136,000			-			1,136,000		1,136,000	361	
362	3000460	Bureau Of State Approving Agency For Veterans' Training Increase Staffing	1.00	66,000	-				103,584	103,584	1.00	66,000	-				103,584	103,584	362	
363	36245C0	Information Technology Base Budget Increase			15,266					15,266			15,266					15,266	363	
364	36370C0	Health Information Technology Systems Upgrade			21,363					21,363			21,363					21,363	364	
365	4000090	Florida Department Of Veterans' Affairs, Florida Is For Veterans, Inc., Workforce Training Grant Aid To Local Governments			-	1,000,000				1,000,000			-	1,000,000				1,000,000	365	
366	4000100	Florida Department Of Veterans' Affairs, Florida Is For Veterans Inc., Entrepreneur Training Grant			-	500,000				500,000			-	500,000				500,000	366	
367	4200110	Disabled Veterans Insurance Careers Training Program			-	125,000				125,000			-	125,000				125,000	367	
368	4300350	Circle Of Veterans And Families			-					-			-					-	368	



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369	4600130	Veterans Adaptive Bowling Pilot Program				75,000				75,000				75,000				75,000	369	
370	990M000	Maintenance And Repair			-			2,000,000		2,000,000								2,000,000	370	
371	990P000	Increased Capacity			-			2,363,644	4,389,624	6,753,268								6,753,268	371	
372	<b>Total</b>	<b>VETERANS' AFFAIRS, DEPT OF</b>	<b>1,106.50</b>	<b>37,915,292</b>	<b>8,129,358</b>	<b>1,700,000</b>	<b>-</b>	<b>66,490,809</b>	<b>29,283,982</b>	<b>105,604,149</b>	<b>1,106.50</b>	<b>37,915,292</b>	<b>8,129,358</b>	<b>1,700,000</b>	<b>-</b>	<b>66,490,809</b>	<b>29,283,982</b>	<b>105,604,149</b>	<b>372</b>	
373		<b>Grand Total</b>	<b>31,571.57</b>	<b>1,293,327,315</b>	<b>9,359,500,000</b>	<b>107,295,136</b>	<b>334,076,799</b>	<b>4,915,452,359</b>	<b>19,444,927,939</b>	<b>34,161,252,233</b>	<b>31,734.57</b>	<b>1,296,940,881</b>	<b>9,359,500,000</b>	<b>92,900,000</b>	<b>334,076,799</b>	<b>4,915,456,076</b>	<b>19,439,096,806</b>	<b>34,141,029,681</b>	<b>373</b>	