



Conference Committee on  
House Health Care Appropriations /  
Senate Health and Human Services Appropriations

House Offer #3  
Budget Spreadsheet

Monday, February 29, 2016  
1:30 PM  
212 Knott



**House Health Care Appropriations/Senate Health and Human Services Appropriations  
2016-2017 Fiscal Year  
Conference**

House Offer #3											Senate Offer #2									
Row #	Issue	Issue Title	FTE	Rate	Rec General Revenue	NR General Revenue	Tobacco	Other State TFs	All TF Federal	Total	FTE	Rate	Rec General Revenue	NR General Revenue	Tobacco	Other State TFs	All TF Federal	Total	Row #	
1		<b>AGENCY/HEALTH CARE ADMIN</b>																		1
2	1100001	Startup (OPERATING)	1,563.00	71,046,035	5,873,194,619		312,908,002	3,621,872,692	15,153,124,373	24,961,099,686	1,563.00	71,046,035	5,873,194,619		312,908,002	3,621,872,692	15,153,124,373	24,961,099,686	2	
3	1700A10	Transfer Rate For Appeals Hearings Position From Department Of Children And Families - Add		41,154	-							41,154	-							3
4	1700010	Transfer Of Appeals Hearings Positions From Department Of Children And Families For Medicaid Benefits Fair Hearing Appeals - Add	2.00	41,058	31,954				26,414	58,368	2.00	41,058	31,954				26,414	58,368		4
5	1700050	Transfer To The Agency For Persons With Disabilities Home And Community Based Services Waiver			(659,879)				(1,032,553)	(1,692,432)			(659,879)				(1,032,553)	(1,692,432)		5
6	1700300	Transfer Of Qualified Evaluator Network Funding To The Department Of Children And Families			(278,541)				(835,624)	(1,114,165)			(278,541)				(835,624)	(1,114,165)		6
7	2000200	Realign Budget Authority Between Operating Categories - Deduct			-			(250,000)	(100,000)	(350,000)			-			(250,000)	(100,000)	(350,000)		7
8	2000210	Realign Budget Authority Between Operating Categories - Add			-			250,000	100,000	350,000			-			250,000	100,000	350,000		8
9	2000220	Realignment Of Graduate Medical Education Expenditures - Deduct			-					-			-					-		9
10	2000230	Realignment Of Graduate Medical Education Expenditures - Add			-					-			-					-		10
11	2000280	Realign Prepaid Health Plan Funding - Deduct			(8,068,944)				(21,195,116)	(29,264,060)			(8,068,944)				(21,195,116)	(29,264,060)		11
12	2000290	Realign Prepaid Health Plan Funding - Add			8,068,944				21,195,116	29,264,060			8,068,944				21,195,116	29,264,060		12
13	2000300	Realign Prepaid Health Plan - Long Term Care Funding - Deduct			(39,914,247)				(59,502,221)	(99,416,468)			(39,914,247)				(59,502,221)	(99,416,468)		13
14	2000310	Realign Prepaid Health Plan - Long Term Care Funding - Add			39,914,247				59,502,221	99,416,468			39,914,247				59,502,221	99,416,468		14
15	2000340	Transfer Project Aids Care Waiver Recipients To The Managed Medical Assistance Program - Deduct			-					-			-					-		15
16	2000350	Transfer Project Aids Care Waiver Recipients To The Managed Medical Assistance Program - Add			-					-			-					-		16
17	2000360	Transfer From Lump Sum Category To Operating Category - Deduct			-			(7,479,418)	(7,240,855)	(14,720,273)			-			(7,479,418)	(7,240,855)	(14,720,273)		17
18	2000370	Transfer From Lump Sum Category To Operating Category - Add			-			7,479,418	7,240,855	14,720,273			-			7,479,418	7,240,855	14,720,273		18
19	2301510	Institutional And Prescribed Drug Providers			(432,106,115)			4,559,270	(770,373,655)	(1,197,920,500)			(432,106,115)			4,559,270	(770,373,655)	(1,197,920,500)		19
20	2503080	Direct Billing For Administrative Hearings			(67,991)			(435,373)	(67,991)	(571,355)			(67,991)			(435,373)	(67,991)	(571,355)		20
21	3000120	Supplemental Appropriation For Legal Representation			-			1,664,159	1,564,159	3,228,318			-			1,664,159	1,564,159	3,228,318		21
22	3000180	Consultant For Development Of Managed Care Plan Contract Compliance Monitoring			-			48,000	432,000	480,000			-			48,000	432,000	480,000		22
23	3000210	Development Of Nursing Home Prospective Payment			-			250,000	250,000	500,000			-			250,000	250,000	500,000		23
24	3000220	Medicaid Long Term Care Waiver Wait List Reduction			3,200,500				5,008,015	8,208,515			3,173,065				4,965,086	8,138,151		24
25	3001780	Children's Special Health Care			(1,753,961)			1,773,284	8,127,047	8,146,370			(1,753,961)			1,773,284	8,127,047	8,146,370		25
26	3004500	Medicaid Services			962,545,895			150,285,533	1,160,445,893	2,273,277,321			962,545,895			150,285,533	1,160,445,893	2,273,277,321		26
27	33V0160	Reduction Based On Historical Reversions			-			(2,200,000)		(2,200,000)			-			(2,200,000)		(2,200,000)		27
28	33V0620	Management And Efficiency	(19.00)	(428,260)	-			(424,859)	(65,781)	(490,640)	(19.00)	(428,260)	-			(424,859)	(65,781)	(490,640)		28
29	33V7160	Offset Hospital Rate Inflation			-					-			-					-		29
30	330C400	Contract Savings			(281,250)			(500,000)	(1,343,750)	(2,125,000)			(281,250)			(500,000)	(1,343,750)	(2,125,000)		30
31	3300100	Delete Unfunded Budget			-				(50,000,000)	(62,500,000)			-		(12,500,000)		(50,000,000)	(62,500,000)		31
32	3400120	General Revenue To Health Care Trust Fund - Deduct			(237,432)					(237,432)			(237,432)					(237,432)		32
33	3400130	General Revenue To Health Care Trust Fund - Add			-			237,432		237,432			-			237,432		237,432		33
34	3400200	Realignment Of Tobacco Settlement Trust Fund/General Revenue Appropriations - Deduct			-			(34,400,000)		(34,400,000)			-		(34,400,000)			(34,400,000)		34
35	3400210	Realignment Of Tobacco Settlement Trust Fund/General Revenue Appropriations - Add			34,400,000					34,400,000			34,400,000					34,400,000		35



**House Health Care Appropriations/Senate Health and Human Services Appropriations  
2016-2017 Fiscal Year  
Conference**

House Offer #3											Senate Offer #2									
Row #	Issue	Issue Title	FTE	Rate	Rec General Revenue	NR General Revenue	Tobacco	Other State TFs	All TF Federal	Total	FTE	Rate	Rec General Revenue	NR General Revenue	Tobacco	Other State TFs	All TF Federal	Total	Row #	
35a	3400670	Transfer from General Revenue to Medical Care Trust Fund - Deduct			(1,375,746)					(1,375,746)			(1,375,746)					(1,375,746)	35a	
35b	3400680	Transfer from General Revenue to Medical Care Trust Fund - Add						1,375,746		1,375,746						1,375,746		1,375,746	35b	
36	36301C0	Florida Medicaid Management Information System (FMMIS)			-			1,024,463	7,696,907	8,721,370			-			1,024,463	7,696,907	8,721,370	36	
37	36302C0	Consulting Services For Enterprise System			-			300,000		300,000			-			300,000		300,000	37	
38	36305C0	Advanced Data Analytics And Detection Services			-			293,500	2,641,500	2,935,000			-			293,500	2,641,500	2,935,000	38	
39	36322C0	All-Payer Claims Database			-					-			-					-	39	
40	4000020	Additional Funding For The Medicaid Program			-	12,500,000				12,500,000			-	12,500,000				12,500,000	40	
41	4002030	Shands Teaching Hospital			-			1,000,000		1,000,000			-			1,000,000		1,000,000	41	
42	4100035	Homeless Mental Health Transitional Housing Services To Individuals With Phelan-McDermid Disease			4,000,000				6,259,041	10,259,041			4,000,000				6,259,041	10,259,041	42	
43	4100045									-								-	43	
44	4100055	Medicaid Charter School Reimbursement			4,000,000				6,259,041	10,259,041			4,000,000				6,259,041	10,259,041	44	
45	4100065	Funding For Children's Specialty Hospitals			7,345,351				10,241,905	17,587,256			7,345,351				10,241,905	17,587,256	45	
46	4100075	Rate Adjustors For Diagnosis Related Groups (DRG)			67,654,649				105,863,302	173,517,951			67,654,649				105,863,302	173,517,951	46	
47	4100080	Rate Increase For Private Duty Nursing Services			3,000,000				4,694,281	7,694,281			3,000,000				4,694,281	7,694,281	47	
48	4100085	Rate Increase For Labor And Delivery Anesthesiologists			-					-			-					-	48	
49	4100200	Mandatory Federal Requirements To Secure Approval For The Renewal Of Medicaid Waivers Other Provider Access - Community Primary Care Grants			-			150,250	600,750	751,000			-			150,250	600,750	751,000	49	
50	4100510				-					-			-					-	50	
51	4101600	Physician Supplemental Payments			-			77,218,554	120,828,520	198,047,074			-			77,218,554	120,828,520	198,047,074	51	
52	4101660	Rural Inpatient Hospital Reimbursement Adjustment			-	935,762			1,464,243	2,400,005			-	935,762			1,464,243	2,400,005	52	
53	4101720	Increase To Rural Hospital Financial Assistance Program			-					-			-					-	53	
54	4102150	Critical Pediatric Neonatal Intensive Care Unit (NICU)/ Pediatric Intensive Care Unit (PICU) Rate Increase			3,021,175				4,727,414	7,748,589			3,021,175				4,727,414	7,748,589	54	
55	4105400	Establish Budget Authority For Medicaid Services			-				5,627,430	5,627,430			-			15,890,623	24,123,573	40,014,196	55	
56	4106101	Intermediate Care Facilities For Developmentally Disabled Rate Increase			4,023,672				6,296,081	10,319,753			4,023,672				6,296,081	10,319,753	56	
57	4106103	Dentaquest			-	9,016			200,648	209,664			-	9,016			200,648	209,664	57	
58	4106104	MCNA Dental			-	8,157			181,538	189,695			-	8,157			181,538	189,695	58	
59	4106110	Florida Kidcare Coverage For Lawfully Residing Children			-			296,429	28,538,785	28,835,214			-			296,429	28,538,785	28,835,214	59	
60	4204400	Additional Resources For Fraud And Abuse Prevention			-			250,000		250,000			-			250,000		250,000	60	
60a	50xxxxx	University of Miami - Hospital Care			-					-			-	1,000,000				1,000,000	60a	
61	5000020	Agency Telecommunication Services			-			563,500	11,500	575,000			-			563,500	11,500	575,000	61	
62	<b>Total</b>	<b>AGENCY/HEALTH CARE ADMIN</b>	<b>1,546.00</b>	<b>70,699,987</b>	<b>6,529,656,900</b>	<b>13,452,935</b>	<b>266,008,002</b>	<b>3,859,602,580</b>	<b>15,817,391,433</b>	<b>26,486,111,850</b>	<b>1,546.00</b>	<b>70,699,987</b>	<b>6,529,629,465</b>	<b>14,452,935</b>	<b>266,008,002</b>	<b>3,875,493,203</b>	<b>15,835,844,647</b>	<b>26,521,428,252</b>	<b>62</b>	
63																			63	
64		<b>AGENCY/PERSONS WITH DISABL</b>																	64	
65	<b>1100001</b>	<b>Startup (OPERATING)</b>	<b>2,865.50</b>	<b>102,712,942</b>	<b>500,746,207</b>			<b>2,910,600</b>	<b>695,800,250</b>	<b>1,199,457,057</b>	<b>2,865.50</b>	<b>102,712,942</b>	<b>500,746,207</b>			<b>2,910,600</b>	<b>695,800,250</b>	<b>1,199,457,057</b>	<b>65</b>	
66	160S100	Correct Funding Source Identifier - Add			6,730,264			801,587	33,480	7,565,331			6,730,264			801,587	33,480	7,565,331	66	
67	160S200	Correct Funding Source Identifier - Deduct			(6,730,264)			(619,834)	(215,233)	(7,565,331)			(6,730,264)			(619,834)	(215,233)	(7,565,331)	67	
68	1700020	Transfer From The Agency For Health Care Administration Intermediate Care Facilities To The Agency For Persons With Disabilities - Waivers			659,879				1,032,553	1,692,432			659,879				1,032,553	1,692,432	68	
69	2503080	Direct Billing For Administrative Hearings			(67,082)				(1,862)	(68,944)			(67,082)				(1,862)	(68,944)	69	
70	3000030	Serve Additional Clients On The Home And Community Based Services Waiver	30.00	1,560,000	1,312,847				1,312,849	2,625,696	30.00	1,560,000	1,312,847				1,312,849	2,625,696	70	
71	3000050	Pre-Admission Screening And Resident Review And Utilization Review			231,250				343,750	575,000			231,250				343,750	575,000	71	
72	3000060	Centers For Medicare And Medicaid Rule Implementation			448,022	6,175			454,198	908,395			448,022	6,175			454,198	908,395	72	



**House Health Care Appropriations/Senate Health and Human Services Appropriations  
2016-2017 Fiscal Year  
Conference**

House Offer #3											Senate Offer #2										
Row #	Issue	Issue Title	FTE	Rate	Rec General Revenue	NR General Revenue	Tobacco	Other State TFs	All TF	Federal	Total	FTE	Rate	Rec General Revenue	NR General Revenue	Tobacco	Other State TFs	All TF	Federal	Total	Row #
73	3000130	Supports For Behavior Analysis Services			519,847	26,094				545,941	1,091,882			519,847	26,094				545,941	1,091,882	73
74	3300100	Delete Unfunded Budget	(184.00)	(5,613,403)	-	-				(13,774,152)	(13,774,152)	(184.00)	(5,613,403)	-	-				(13,774,152)	(13,774,152)	74
75	3401470	Changes To Federal Financial Participation Rate - State			(5,769,805)						(5,769,805)			(5,769,805)						(5,769,805)	75
76	3401480	Changes To Federal Financial Participation Rate - Federal			-					5,769,805	5,769,805			-					5,769,805	5,769,805	76
77	36201C0	Client Data Management And Electronic Visit Verification Project			-					1,881,929	1,881,929			-					1,881,929	1,881,929	77
78	36291C0	Information Technology Infrastructure			30,805	61,000				58,695	150,500			30,805	61,000				58,695	150,500	78
79	36303C0	Computer Refresh			-	60,000				40,000	100,000			-	60,000				40,000	100,000	79
80	36304C0	Information Technology Equipment			-	58,158				-	58,158			-	58,158				-	58,158	80
81	4000040	Establish Budget Authority For Medicaid Services Employment And Internships - Individual And Family Supports			-	500,000				660,406	660,406			-					660,406	660,406	81
82	4000050	Emergency Management			-	55,800				34,200	90,000			-	55,800				34,200	90,000	82
83	4000160	Medicaid Waiver Rate Study			-	200,000				200,000	400,000			-	200,000				200,000	400,000	83
84	4000240	The Arc Tampa Bay Foundation-The Funk Center			-	268,303				-	268,303			-	268,303				-	268,303	84
85	4000280	Mailman Center For Child Development			-	800,000				-	800,000			-	800,000				-	800,000	85
86	4000290	Angels Reach Foundation, Inc.			-	50,000				-	50,000			-	50,000				-	50,000	86
87	4001200	Serve Individuals Diagnosed with Phelan-McDermid Syndrome on the HCBS Waiver			14,188,744					22,201,981	36,390,725			14,188,744					22,201,981	36,390,725	87
88a	4001210	Expand Autism Assessment And Diagnosis Services - Easter Seals			1,000,000					1,564,760	2,564,760			1,000,000					1,564,760	2,564,760	88a
89	4001260	Mactown Fitness And Wellness Services			-	100,000				-	100,000			-	100,000				-	100,000	89
90	4001280	Hope Therapy, Incorporated			-	150,000				-	150,000			-	150,000				-	150,000	90
91	4001300	Our Pride Academy Child Care Training Program			-					-	250,000			-	250,000				-	250,000	91
92	4003200	United Cerebral Palsy at Golden Glades			-	75,000				-	75,000			-	75,000				-	75,000	92
92a	4003303	Operation Grow - Seminole County Work Opportunity Program			-	316,060				-	316,060			-	316,060				-	316,060	92a
93	4003306	Area Stage Company (ASC) Developmental Disabilities Theater Program For Children			-	150,000				-	150,000			-	150,000				-	150,000	93
94	4003308	Service Provider Rate Increase to Address Federal Fair Labor Standards Act			-	14,395,136				22,524,935	36,920,071			-	14,395,136				22,524,935	36,920,071	94
94a	4005050	Our Children's Academy Therapy Services			-	200,000				-	200,000			-	200,000				-	200,000	94a
94b	41XXXX	Loveland Center Student Services			-					-	675,000			-	675,000				-	675,000	94b
94c	41XXXX	Brevard Achievement Center - Employment Services			-	343,106				-	343,106			-	343,106				-	343,106	94c
95	4003311	FCO - Devereux Threshold Center			-	500,000				-	500,000			-	500,000				-	500,000	95
96	990G000	FCO - Palm Beach Habilitation Center			-	649,111				-	649,111			-	649,111				-	649,111	96
97	990G000	FCO - Hialeah Gardens (Water Therapy)			-					-	600,000			-	600,000				-	600,000	97
98	990G000	FCO - Brandon Sports & Aquatics Center			-					-	850,000			-	850,000				-	850,000	98
99	990M000	Maintenance And Repair-Billy Joe Rish Park			-	1,305,485				-	1,305,485			-	1,305,485				-	1,305,485	99
100	990M000	Maintenance And Repair			-				1,500,000	-	1,500,000			-	1,500,000				-	1,500,000	100
101	990M000	Maintenance And Repair			-				1,500,000	-	1,500,000			-	1,500,000				-	1,500,000	101
102	Total	AGENCY/PERSONS WITH DISABL	2,711.50	98,659,539	513,300,714	20,269,428	-	4,592,353	740,468,485	1,278,630,980	2,711.50	98,659,539	513,300,714	23,501,322	-	4,592,353	740,468,485	1,281,862,874	102		
103																					103
104		CHILDREN & FAMILIES																			104
105	1100001	Startup (OPERATING)	11,830.50	477,433,284	1,636,674,414			45,606,318	1,254,436,712	2,936,717,444	11,830.50	477,433,284	1,636,674,414			45,606,318	1,254,436,712	2,936,717,444	105		
106	1700A30	Transfer Rate For Appeals Hearings Position To Agency For Health Care Administration (AHCA) - Deduct			(41,154)	-					-			(41,154)	-					-	106
107	1700030	Transfer Of Appeals Hearings Positions To AHCA For Medicaid Benefit Fair Hearing Appeals - Deduct	(2.00)	(41,058)	(31,954)					(26,414)	(58,368)	(2.00)	(41,058)	(31,954)					(26,414)	(58,368)	107
108	1700350	Transfer Of Qualified Evaluator Network Funding From The Agency For Health Care Administration			278,541					835,624	1,114,165			278,541					835,624	1,114,165	108
109	2000010	Realignment Of Information Technology Resources - Deduct			(4,781,352)					(3,458,510)	(8,239,862)			(4,781,352)					(3,458,510)	(8,239,862)	109
110	2000020	Realignment Of Information Technology Resources - Add			4,781,352					3,458,510	8,239,862			4,781,352					3,458,510	8,239,862	110



**House Health Care Appropriations/Senate Health and Human Services Appropriations  
2016-2017 Fiscal Year  
Conference**

House Offer #3											Senate Offer #2										
Row #	Issue	Issue Title	FTE	Rate	Rec General Revenue	NR General Revenue	Tobacco	Other State TFs	All TF	Federal	Total	FTE	Rate	Rec General Revenue	NR General Revenue	Tobacco	Other State TFs	All TF	Federal	Total	Row #
111	2000030	Realignment Of Data Processing Categories - Deduct			-					(363,236)	(363,236)			-					(363,236)	(363,236)	111
112	2000040	Realignment Of Data Processing Categories - Add			-					363,236	363,236			-					363,236	363,236	112
113	2000050	Transfer Data Processing Category From Executive Leadership To Information Technology - Deduct			(10,288,922)			(2,726,304)		(8,046,473)	(21,061,699)			(10,288,922)			(2,726,304)		(8,046,473)	(21,061,699)	113
114	2000060	Transfer Data Processing Category From Executive Leadership To Information Technology - Add			10,288,922			2,726,304		8,046,473	21,061,699			10,288,922			2,726,304		8,046,473	21,061,699	114
115	2000390	Mental Health Executive Leadership Positions - Deduct	(5.00)	(251,479)	(389,945)						(389,945)	(5.00)	(251,479)	(389,945)						(389,945)	115
116	2000400	Mental Health Executive Leadership Positions - Add	5.00	251,479	389,945						389,945	5.00	251,479	389,945						389,945	116
117	2000410	Transfer Adoption Assistance Payments And Subsidies To A Special Category - Deduct			(85,554,157)					(98,792,527)	(184,346,684)			(85,554,157)					(98,792,527)	(184,346,684)	117
118	2000420	Transfer Adoption Assistance Payments And Subsidies To A Special Category - Add			85,554,157					98,792,527	184,346,684			85,554,157					98,792,527	184,346,684	118
119	2000630	Family Safety Contracted Services Realignment - Deduct			(100,000)						(100,000)			(100,000)						(100,000)	119
120	2000640	Family Safety Contracted Services Realignment - Add			100,000						100,000			100,000						100,000	120
121	2000730	Child Protection Investigations Expense - Deduct			(381,836)					(232,241)	(614,077)			(381,836)					(232,241)	(614,077)	121
122	2000740	Child Protection Investigations Expense - Add			381,836					232,241	614,077			381,836					232,241	614,077	122
123	2000760	Realignment Of Resources Within The Department - Add	32.00	1,871,460	762,010			1,392,257		178,583	2,332,850	32.00	1,871,460	762,010			1,392,257		178,583	2,332,850	123
124	2000770	Realignment Of Resources Within The Department - Deduct	(32.00)	(1,871,460)	(762,010)			(1,388,286)		(182,554)	(2,332,850)	(32.00)	(1,871,460)	(762,010)			(1,388,286)		(182,554)	(2,332,850)	124
125	2000850	Critical Incident Rapid Response Team (CIRT) Resource Realignment - Add	2.00	130,500	185,234						185,234	2.00	130,500	185,234						185,234	125
126	2000860	Critical Incident Rapid Response Team (CIRT) Resource Realignment - Deduct	(2.00)	(130,500)	(185,234)						(185,234)	(2.00)	(130,500)	(185,234)						(185,234)	126
127	2000870	Substance Abuse Licensing Realignment - Add	2.00	87,886	79,396					44,658	124,054	2.00	87,886	79,396					44,658	124,054	127
128	2000880	Substance Abuse Licensing Realignment - Deduct	(2.00)	(87,886)	(79,396)					(44,658)	(124,054)	(2.00)	(87,886)	(79,396)					(44,658)	(124,054)	128
129	2002120	Realign Recurring Expenditures To Nonrecurring - Deduct			(1,806,410)					(1,806,410)	(3,612,820)			(1,806,410)					(1,806,410)	(3,612,820)	129
130	2002130	Realign Recurring Expenditures To Nonrecurring - Add			-	1,806,410				1,806,410	3,612,820			-	1,806,410				1,806,410	3,612,820	130
131	2003150	Sexual Violent Predator Program Category Realignment - Add			1,140,000						1,140,000			1,140,000						1,140,000	131
132	2003160	Sexual Violent Predator Program Category Realignment - Deduct			(1,140,000)						(1,140,000)			(1,140,000)						(1,140,000)	132
133	2003190	Transfer Optional State Supplementation To Personal Care Allowance - Add			230,220						230,220			230,220						230,220	133
134	2003200	Transfer Optional State Supplementation To Personal Care Allowance - Deduct			(230,220)						(230,220)			(230,220)						(230,220)	134
135	2503080	Direct Billing For Administrative Hearings			(84,407)						(84,407)			(84,407)						(84,407)	135
136	3000091	Cash Assistance Adjustment - Estimating Conference Adjustment			(2,137,971)					(119,309)	(2,257,280)			(2,137,971)					(119,309)	(2,257,280)	136
137	3000520	Community Based Care Case Management Workload			7,113,007					7,700,385	14,813,392			7,113,007					7,700,385	14,813,392	137
138	3000540	Child Care Regulation Increase In Staffing To Implement New Federal Health And Safety Requirements			-					614,755	614,755			-					614,755	614,755	138
139	3000700	Substance Abuse Licensure Specialist Positions Workload Increase			-			359,212			359,212			-			359,212			359,212	139
139a	3007090	Additional Staff for State Mental Health Treatment Facilities	37.00	817,752	1,375,746			3,000,000		140,000	4,515,746	37.00	817,752	1,375,746			3,000,000		140,000	4,515,746	139a
140	3201010	Eliminate Unfunded Budget			-					(227,084)	(227,084)			-					(227,084)	(227,084)	140
141	3400070	Reallocation Of Hospital Funding - Add			-					-	-			-					-	-	141
142	3400080	Reallocation Of Hospital Funding - Deduct			-					-	-			-					-	-	142



**House Health Care Appropriations/Senate Health and Human Services Appropriations  
2016-2017 Fiscal Year  
Conference**

House Offer #3											Senate Offer #2									
Row #	Issue	Issue Title	FTE	Rate	Rec General Revenue	NR General Revenue	Tobacco	Other State TFs	All TF Federal	Total	FTE	Rate	Rec General Revenue	NR General Revenue	Tobacco	Other State TFs	All TF Federal	Total	Row #	
143	3400220	Changes In Federal Financial Participation For Maintenance Adoption Subsidy - Deduct			(2,016,145)					(2,016,145)			(2,016,145)					(2,016,145)	143	
144	3400230	Changes In Federal Financial Participation For Maintenance Adoption Subsidy - Add			-				2,016,145	2,016,145			-				2,016,145	2,016,145	144	
145	3401470	Changes To Federal Financial Participation Rate - State			(41,857)					(41,857)			(41,857)					(41,857)	145	
146	3401480	Changes To Federal Financial Participation Rate - Federal			-				41,857	41,857			-				41,857	41,857	146	
147	36312C0	Substance Abuse And Mental Health Financial And Service Accounting System			-			2,000,000		2,000,000			-			2,000,000		2,000,000	147	
148	36323C0	Electronic Personal Health Records For Foster Children			-	350,000				350,000			-	350,000				350,000	148	
149	36327C0	Mainframe Upgrade To Support Access Florida And Florida Safe Families Network (FSFN) Applications			-	388,178				388,178			-	388,178				388,178	149	
150	36332C0	Strengthening Child Safety Practice Through Technology			-	2,126,194				2,126,194			-	2,126,194				2,126,194	150	
151	36340C0	Improve Medicaid Program Integrity And Reduce Caseload Size			-	112,000				112,000			-	112,000				112,000	151	
152	36352C0	Transition Florida Safe Families Network (FSFN) To A Cloud Service Environment			-			2,000,000		2,000,000			-			2,000,000		2,000,000	152	
153	4000040	Medical Care Costs In The State-Operated Mental Health Treatment Facility Northeast Florida State Hospital			-				1,058,705	1,058,705			-					1,058,705	153	
154	4000190	Restore Alcohol, Drug Abuse, And Mental Health Trust Fund Funding			-				20,458,512	20,458,512			-					20,458,512	154	
155	4000235	Healthy Families Expansion			496,125					496,125			496,125					496,125	155	
156	4000580	Audio/Video Security Surveillance Systems For State Mental Health Treatment Facilities			-	1,646,485				1,646,485			-	1,646,485				1,646,485	156	
157	4000660	Community Based Care Risk Pool			-	5,000,000				5,000,000			-	5,000,000				5,000,000	157	
158	4000740	Automated Medication Dispensing Systems			-			1,482,796		1,482,796			-			1,482,796		1,482,796	158	
159	4000760	Forensic Bed Expansion	43.00	1,124,951	2,581,318	28,374				2,609,692	43.00	1,124,951	2,581,318	28,374				2,609,692	159	
160	4000802	Homeless Coalitions			-					-			700,000	300,000				1,000,000	160	
161	4000827	Public Benefits Integrity Data Analytics And Information Sharing Initiative			-			1,500,000		1,500,000			-			1,500,000		1,500,000	161	
162	4001120	Federal Funding For Child Welfare Improvement Training Title Iv-E			-			77,536	3,064,864	3,142,400			-			77,536	3,064,864	3,142,400	162	
163	4001210	Transition Vouchers			3,500,000					3,500,000			3,500,000					3,500,000	163	
164	4001260	Enhanced Services For Human Trafficking Victims- Kristi House			-	200,000				200,000			-	200,000				200,000	164	
165	4001620	Increase For The Office Of The State Attorney's Contract For The Provision Of Children's Legal Services In Circuit Six			249,500					249,500			249,500					249,500	165	
166	4002050	Safety Management Services			-	343,699			7,743,341	8,087,040			-	343,699			7,743,341	8,087,040	166	
167	4002250	Emergency Solutions Grant Increase			-				808,951	808,951			-				808,951	808,951	167	
168	4003340	Camillus House Mental Health			-	200,000				200,000			-	200,000				200,000	168	
169	4003350	Indigent Psychiatric Medication Program			-	50,000				50,000			-					50,000	169	
170	4003355	Citrus Health Network - Safe Haven For Homeless Youth			-					-			-					-	170	
171	4004310	Marissa Amora Relief Bill Annual Request			-	1,700,000				1,700,000			-	1,700,000				1,700,000	171	
172	4004510	Central Receiving Facilities - Grant Program			10,000,000					10,000,000			10,000,000					10,000,000	172	
173	4004580	Cost Of Living Adjustment - Mental Health Contracted Agencies			-	3,000,000				3,000,000			-	1,500,000				1,500,000	173	
174	4004930	Criminal Justice, Mental Health And Substance Abuse Reinvestment Grant Program Expansion	1.00	42,690	6,076,368	4,230				6,080,598	1.00	42,690	6,076,368	4,230				6,080,598	174	
175	4005060	Community Forensic Multidisciplinary Teams For Hospital Diversion			3,260,000					3,260,000			3,260,000					3,260,000	175	
176	4005150	Children's Community Action Teams			3,750,000					3,750,000			3,750,000					3,750,000	176	
177	4006020	Maintenance Adoption Subsidies			289,274				6,443,865	6,733,139			289,274				6,443,865	6,733,139	177	
178	4006021	Adoption Incentive Awards To Community-Based Care Agencies (CBC) And State Employees			3,000,000					3,000,000			3,000,000					3,000,000	178	



**House Health Care Appropriations/Senate Health and Human Services Appropriations  
2016-2017 Fiscal Year  
Conference**

House Offer #3											Senate Offer #2									
Row #	Issue	Issue Title	FTE	Rate	Rec General Revenue	NR General Revenue	Tobacco	Other State TFs	All TF Federal	Total	FTE	Rate	Rec General Revenue	NR General Revenue	Tobacco	Other State TFs	All TF Federal	Total	Row #	
179	4006860	Mental Health Forensic Beds			1,211,727					1,211,727			1,211,727					1,211,727	179	
180	4008160	Stop Violence Against Women Formula Grant Program			-			181,667		181,667			-			181,667		181,667	180	
181	4402002	Circles Of Care To Provide Mental Health Residential Placement At Cedar Village			970,000					970,000			-					-	181	
182	4402005	Jerome Golden Center For Behavioral Health Services			-	575,000				575,000			-	575,000				575,000	182	
183	4402006	Clay Behavioral Health Community Crisis Prevention Team			-	300,000				300,000			-	300,000				300,000	183	
184	4402007	Devereux, Inc. Services To Sexually Exploited Youth			-	359,000				359,000			-	359,000				359,000	184	
185	4402008	Grace Point Crisis Stabilization Unit			-	848,000				848,000			-	848,000				848,000	185	
186	4402009	Florida Certification Board Behavioral Health Training Center			-	300,000				300,000			-	300,000				300,000	186	
187	4402012	Miami-Dade Homeless Trust			-	189,794				189,794			-	189,794				189,794	187	
188	4402020	Recovery Residence Certification Funding			-	100,000				100,000			-	100,000				100,000	188	
189	4402023	Citrus Health Network Graduate Medical Education (GME) For Psychiatry			-	350,000				350,000			-	350,000				350,000	189	
190	4402025	Victory For Youth			-	373,800				373,800			-	373,800				373,800	190	
191	4402026	Meridian Behavioral Healthcare			-	500,000				500,000			-	500,000				500,000	191	
192	4402027	Directions For Living			-					-			-	400,000				400,000	192	
193	4402031	David Lawrence Center Providing Behavioral Health Services			100,000					100,000			100,000					100,000	193	
194	4402032	Veterans And Families Pilot Program			-	485,000				485,000			-	485,000				485,000	194	
195	4402034	Child Welfare Results Oriented Accountability System			-	500,000				500,000			-	500,000				500,000	195	
196	4402035	His House Children's Home			-	100,000				100,000			-	100,000				100,000	196	
197	4402036	Mobile Technology For Child Welfare Agencies			-					-			-					-	197	
198	4402037	Ft. Myers Salvation Army Providing Behavior Health Services			165,000					165,000			165,000					165,000	198	
199	4402038	Stewart-Marchman Behavioral Healthcare			-	1,508,754				1,508,754			-	1,508,754				1,508,754	199	
200	4402039	Day Care Scholarships			-	200,000				200,000			-	200,000				200,000	200	
201	4402040	Here's Help			-	300,000				300,000			-	300,000				300,000	201	
202	4402041	Circles Of Care - Geropsychiatric Care Center			-	890,000				890,000			-					-	202	
203	4402042	Breaking The Cycle Institute			-					-			-					-	203	
204	4402043	Place Of Hope Providing Child Welfare Services			-	200,000				200,000			-	200,000				200,000	204	
205	4402044	South Florida Behavioral Health Network			-					-			-					-	205	
206	4402045	Florida Dream Center			-			250,000		-			-			250,000		250,000	206	
207	4402046	Centerstone Florida			-	500,000				500,000			-	500,000				500,000	207	
208	4402047	Lakeview Center			-	500,000				500,000			-	500,000				500,000	208	
209	4402048	Family First			-	475,000				475,000			-	475,000				475,000	209	
210	4402049	Behavioral Healthcare - Increase Residential Step-Down Beds			3,504,000					3,504,000			3,504,000					3,504,000	210	
211	4402050	Specialized Treatment, Education, And Prevention Services (STEPS)			-			300,000		300,000			-			300,000		300,000	211	
212	4402051	Partnership For Strong Families Community Based Care Lead Agency			-	100,000				100,000			-					-	212	
213	4402052	Alpha & Omega Freedom Ministries - Hannah's House			-	125,000				125,000			-	125,000				125,000	213	
214	4402053	Camelot Community Care			-	50,000				50,000			-					-	214	
215	4402054	Florida Psychological And Associated Healthcare			-					-			-	100,000				100,000	215	
216	4402055	Starting Point Behavioral Healthcare			-	250,000				250,000			-	250,000				250,000	216	
217	4402056	Enrollment Assistance For Supplemental Nutrition Assistance Program			-					-			-	250,000			250,000	500,000	217	
218	4402057	Camillus House Human Trafficking Services			-	500,000				500,000			-	500,000				500,000	218	
219	4402058	Forever Family Child Safety And Adoption Awareness Initiative			-					-			-					-	219	
220	4402059	Personal Enrichment Through Mental Health Services - Crisis Resolution Program			-					-			-					-	220	
220a	4600300	Sheriff Child Protection-Pasco County			-	650,000				650,000			-					-	220a	
220b	4600XXX	Sheriff Child Protection-Broward County			-	650,000				650,000			-					-	220b	



**House Health Care Appropriations/Senate Health and Human Services Appropriations  
2016-2017 Fiscal Year  
Conference**

House Offer #3											Senate Offer #2								
Row #	Issue	Issue Title	FTE	Rate	Rec General Revenue	NR General Revenue	Tobacco	Other State TFs	All TF Federal	Total	FTE	Rate	Rec General Revenue	NR General Revenue	Tobacco	Other State TFs	All TF Federal	Total	Row #
220c	46xxxx	Northside Mental Health Center			-					-			-	714,780				714,780	220c
221	4402060	Veterans Alternative Retreat Program				250,000				250,000				250,000				250,000	221
222	4600310	Family Intensive Treatment Teams			2,800,000					2,800,000			2,800,000					2,800,000	222
223	4600450	Transition House Homeless Veteran's Program- Brevard				150,000				150,000				150,000				150,000	223
224	4600581	Assisted Living Services For Mental Health Clients - The Renaissance Manor				500,000				500,000				500,000				500,000	224
225	4600710	Lifestream Crisis Stabilization Unit				547,000				547,000				547,000				547,000	225
226	990G000	FCO - Gateway Community Services				200,000				200,000				200,000				200,000	226
227	990G000	FCO - Kids House of Seminole				300,000				300,000				300,000				300,000	227
228	990G000	FCO - Sulzbacher Women & Children Center																	228
228a	990G000	FCO - All Star Children's Foundation				1,000,000				1,000,000									228a
229	990M000	Maintenance And Repair						2,000,000		2,000,000						2,000,000		2,000,000	229
230	<b>Total</b>	<b>CHILDREN &amp; FAMILIES</b>	<b>11,909.50</b>	<b>479,336,465</b>	<b>1,681,276,276</b>	<b>31,781,918</b>		<b>58,761,500</b>	<b>1,313,681,553</b>	<b>3,085,501,247</b>	<b>11,909.50</b>	<b>479,336,465</b>	<b>1,681,006,276</b>	<b>28,656,698</b>		<b>58,761,500</b>	<b>1,313,931,553</b>	<b>3,082,356,027</b>	<b>230</b>
231																			231
232		<b>ELDER AFFAIRS, DEPT OF</b>																	232
233	1100001	<b>Startup (OPERATING)</b>	<b>433.50</b>	<b>18,255,922</b>	<b>121,377,892</b>			<b>720,398</b>	<b>168,308,461</b>	<b>290,406,751</b>	<b>433.50</b>	<b>18,255,922</b>	<b>121,377,892</b>			<b>720,398</b>	<b>168,308,461</b>	<b>290,406,751</b>	<b>233</b>
234	2503080	Direct Billing For Administrative Hearings				5,452				5,452				5,452				5,452	234
235	330C400	Contract Savings				(2,709)				(31,130)				(2,709)				(31,130)	235
236	3400070	Preadmission Screening And Resident Review (PASRR) Funding - General Revenue																	236
237	3400080	Preadmission Screening And Resident Review (PASRR) Funding - Operations And Maintenance																	237
238	3401470	Trust Fund Changes To Federal Participation Rate - State Expenses				(229,391)				(229,391)				(229,391)				(229,391)	238
239	3401480	Changes To Federal Participation Rate - Federal Expenses							229,391	229,391							229,391	229,391	239
240	4100020	Waitlist Priority Score Evaluation				61,800				61,800				61,800				61,800	240
241	4100030	Aging Resource Centers			650,000	50,000			700,000	1,400,000			650,000	50,000			700,000	1,400,000	241
242	4100040	Alzheimer's Disease Initiative - Frail Elders Waiting For Services			2,300,000					2,300,000			1,700,000					1,700,000	242
243	41001C0	Needs Analysis For Client Information And Registration Tracking System				125,000				125,000				125,000			125,000	250,000	243
244	4100200	Serve Additional Clients In The Community Care For The Elderly (CCE) Program			3,000,000					3,000,000			2,000,000					2,000,000	244
245	4100270	Alzheimer's Project, Inc.				150,000				150,000				150,000				150,000	245
246	4100271	Alzheimer's Community Care, Inc.				400,000				400,000				400,000				400,000	246
247	4100272	Jewish Family And Children's Services Of The Suncoast, Inc.																	247
248	4100274	City Of Hialeah Gardens - Hot Meals				215,000				215,000				215,000				215,000	248
249	4100275	City Of Hialeah - Meals Program				1,150,000				1,150,000				1,150,000				1,150,000	249
249a	4100276	Community Coalition Hot Meals Program				250,000				250,000									249a
249b	4100277	AAA Meals Nassau and Duval County				400,000				400,000				400,000				400,000	249b
250	4100278	Jewish Family And Community Services Of Southwest Florida				50,000				50,000				50,000				50,000	250
251	4100279	Ruth And Norman Rales Jewish Family Services				75,000				75,000				75,000				75,000	251
252	4300080	Little Havana Activity Center - Local Services Program (LSP)				50,000				50,000									252
253	4300120	United Home Care Assisted Living Facility				500,000				500,000				500,000				500,000	253
254	4300135	American Communities Assisted Living Facility																	254
255	4300150	Assisted Living Information Hotline				50,000				50,000				50,000				50,000	255
256	4300170	Easter Seals Of South Florida				101,850				101,850				101,850				101,850	256
257	4300750	Pace Expansion - Add			3,184,691				4,983,277	8,167,968			3,184,691				4,983,277	8,167,968	257
258	4400050	Lutheran Services Florida																	258
259	4400060	Additional Funding For Public Guardianship				750,000				750,000				750,000				750,000	259
260	4900020	Additional Funding To Support The Comprehensive Assessment And Review For Long-Term Care Services (CARES) Program																	260
261	990G000	Grants And Aids - Fixed Capital Outlay - Pasco Elderly Nutrition Kitchen				250,000				250,000				250,000				250,000	261



**House Health Care Appropriations/Senate Health and Human Services Appropriations  
2016-2017 Fiscal Year  
Conference**

House Offer #3										Senate Offer #2									
Row #	Issue	Issue Title	FTE	Rate	Rec General Revenue	NR General Revenue	Tobacco	Other State TFs	All TF Federal	Total	FTE	Rate	Rec General Revenue	NR General Revenue	Tobacco	Other State TFs	All TF Federal	Total	Row #
262	990G000	Grants And Aids - Fixed Capital Outlay - Easter Seals South Florida			-	60,037				60,037			-	60,037				60,037	262
263	990G000	Grants And Aids - Fixed Capital Outlay - Violeta Duenas Senior Center			-					-			-	100,000				100,000	263
264	<b>Total</b>	<b>ELDER AFFAIRS, DEPT OF</b>	<b>433.50</b>	<b>18,255,922</b>	<b>130,285,935</b>	<b>4,688,687</b>	<b>-</b>	<b>720,398</b>	<b>174,314,999</b>	<b>310,010,019</b>	<b>433.50</b>	<b>18,255,922</b>	<b>128,685,935</b>	<b>4,488,687</b>	<b>-</b>	<b>720,398</b>	<b>174,314,999</b>	<b>308,210,019</b>	<b>264</b>
265		<b>HEALTH, DEPT OF</b>																	265
266		<b>Startup (OPERATING)</b>	<b>14,358.57</b>	<b>594,848,576</b>	<b>474,697,262</b>		<b>68,000,718</b>	<b>923,135,339</b>	<b>1,298,920,028</b>	<b>2,764,753,347</b>	<b>14,358.57</b>	<b>594,848,576</b>	<b>474,697,262</b>		<b>68,000,718</b>	<b>923,135,339</b>	<b>1,298,920,028</b>	<b>2,764,753,347</b>	266
267	1100001	Continuation Of Budget Amendment Transfer Between Categories Administrative Trust Fund - Deduct			-					(250,000)			-					(250,000)	267
268	160F330	Continuation Of Budget Amendment Transfer Between Categories Administrative Trust Fund - Add			-				250,000	250,000			-				250,000	250,000	268
269	160F340	Continuation Of Budget Amendment Transfer Between Categories Federal Grants Trust Fund - Deduct			-					(42,600)			-					(42,600)	269
270	160F350	Continuation Of Budget Amendment Transfer Between Categories Federal Grants Trust Fund - Add			-				42,600	42,600			-				42,600	42,600	270
271	160F360	Continuation Of Budget Amendment For Office Of Compassionate Use Lump Sum Full Time Equivalent (FTE), Rate, Appropriation - Deduct	(3.00)		-			(368,826)		(368,826)	(3.00)		-			(368,826)		(368,826)	271
272	1600230	Continuation Of Budget Amendment For Office Of Compassionate Use Lump Sum Full Time Equivalent (FTE), Rate, Appropriation - Add	3.00	187,149	-			368,826		368,826	3.00	187,149	-			368,826		368,826	272
273	1600240	Realignment Of County Health Department Trust Fund Expenditures - Deduct			-			(1,061,554)		(1,061,554)			-			(1,061,554)		(1,061,554)	273
274	2000160	Realignment Of County Health Department Trust Fund Expenditures - Add			-			1,061,554		1,061,554			-			1,061,554		1,061,554	274
275	2000170	Realignment Of Prescription Drug Monitoring Expenditures - Deduct			(218,002)					(218,002)			(218,002)					(218,002)	275
276	2000520	Realignment Of Prescription Drug Monitoring Expenditures - Add			218,002					218,002			218,002					218,002	276
277	2000530	Realign Rape Crisis Program Trust Fund Expenditures - Deduct			-			(50,924)		(50,924)			-			(50,924)		(50,924)	277
278	2001020	Realign Rape Crisis Program Trust Fund Expenditures - Add			-			50,924		50,924			-			50,924		50,924	278
279	2001030	Direct Billing For Administrative Hearings			-			(163,475)	(19,547)	(183,022)			-			(163,475)	(19,547)	(183,022)	279
280	2503080	Eliminate Unfunded Budget			-			(45,417)	(45,417)	(90,834)			-			(45,417)	(45,417)	(90,834)	280
281	3201010	Management And Efficiency	(718.00)	(12,869,730)	(2,932,103)			(15,000,000)	(4,889,498)	(22,821,601)	(517.00)	(8,415,872)	(454,888)			(15,000,000)	(4,889,498)	(22,821,601)	281
282	33V0620	Delete Unfunded Budget			-			(157,206)		(157,206)			-			(157,206)		(157,206)	282
283	3300010	Changes To Federal Financial Participation Rate - State			(106,182)					(106,182)			(106,182)					(106,182)	283
284	3401470	Changes To Federal Financial Participation Rate - Federal			-				106,182	106,182			-				106,182	106,182	284
285	3401480	Fund Shift From Epilepsy Services Trust Fund To General Revenue - Add			561,078					561,078			561,078					561,078	285
286	3402050	Fund Shift From Epilepsy Services Trust Fund To General Revenue - Deduct			-			(561,078)		(561,078)			-			(561,078)		(561,078)	286
287	3402060	Information Technology - Addressing Security Risks And Disaster Recovery Services			1,393,858	904,626				2,298,484			1,393,858	904,626				2,298,484	287
288	36203C0	Cancer Registry Enhancements			654,150					654,150			654,150					654,150	288
289	36327C0	Funding For Federally Qualified Health Centers (FQHC)			-	9,000,000				9,000,000			-	9,000,000				9,000,000	289
290	4000010	Change In Medicaid Federal Medical Assistance Percentage (FMAP)			(56,278)					(56,278)			(56,278)					(56,278)	290
291	4000530	Heiken Children's Vision Program			-	250,000				250,000			-	250,000				250,000	291
291a	4000580	A Safe Haven For Newborns			300,000					300,000			300,000					300,000	291a
292	4100010	Nurse-Family Partnership Program			-	481,250				481,250			-	481,250				481,250	292
293	4100140				-								-						293



**House Health Care Appropriations/Senate Health and Human Services Appropriations  
2016-2017 Fiscal Year  
Conference**

House Offer #3											Senate Offer #2									
Row #	Issue	Issue Title	FTE	Rate	Rec General Revenue	NR General Revenue	Tobacco	Other State TFs	All TF Federal	Total	FTE	Rate	Rec General Revenue	NR General Revenue	Tobacco	Other State TFs	All TF Federal	Total	Row #	
294	4100190	Auditory-Oral Services For Children With Hearing Loss			-					-			-	400,000				400,000	294	
295	4100220	Statewide Marketing Campaign			-					-			250,000					250,000	295	
296	4100230	Sertoma Speech And Hearing Foundation Of Florida - Statewide Network For Newborn Diagnostic Evaluations			-					-			-	223,326				223,326	296	
297	4100400	Increase Funding For Healthy Start Coalitions			-	400,000				400,000			-	400,000				400,000	297	
297a	41XXXX	Hillsborough Healthy Start Coalition			-	100,000				100,000			-	100,000				100,000	297a	
298	4101210	Safety Net Program - Children's Medical Services			5,000,000					5,000,000			5,000,000					5,000,000	298	
299	4103310	Miami Dade Health Action Network, Community Transformation Model			-					-			-	250,000				250,000	299	
300	4103350	Teen Xpress			-					-			-	350,000				350,000	300	
301	4103450	The Center Of Central Florida			-	35,000				35,000			-	35,000				35,000	301	
302	4200060	Dental Health Initiatives			-					-			-	200,000				200,000	302	
303	4300015	Sanford-Burnham Medical Research Institute			-	1,142,514		4,457,486		5,600,000			-	1,142,514		4,457,486		5,600,000	303	
304	4300025	Torrey Pines Institute For Molecular Studies			-	500,000				500,000			-	500,000				500,000	304	
305	4300030	All Children's Hospital - Neonatal Abstinence Syndrome			-	350,000				350,000			-	350,000				350,000	305	
306	4300035	Scripps Research Institute			2,000,000					2,000,000			-						-	306
307	4300140	Islet Cell Transplantation To Cure Diabetes			-	321,668				321,668			-	321,668				321,668	307	
308	4300190	Poison Control Centers			-	3,672,805				3,672,805			-	3,672,805				3,672,805	308	
309	4300210	Funding For Alzheimer's Research			2,000,000					2,000,000			2,000,000					2,000,000	309	
310	4300240	Brain And Spinal Cord Injury Medicaid Waiver Program			389,032				608,743	997,775			389,032				608,743	997,775	310	
311	4300280	University Of Miami - Human Immunodeficiency Virus/Acquired Immune Deficiency Syndrome (HIV/AIDS) Research			1,000,000					1,000,000			1,000,000					1,000,000	311	
312	4300350	City Of Coral Springs - Mobile Integrated Healthcare			-					-			-						-	312
313	4300420	Hope And Health Center - Hug Me! Pediatric And Adolescent Human Immunodeficiency Virus (HIV) Care Program			-	300,000				300,000			-	300,000				300,000	313	
314	4301090	Miami Project To Cure Paralysis			-	100,000				100,000			-	200,000				200,000	314	
315	4301110	Guardian Hands Foundation			-	50,000				50,000			-	50,000				50,000	315	
316	4301120	Hands Of St. Lucie County			-					-			-	700,000				700,000	316	
317	4307070	Human Immunodeficiency Virus/Acquired Immune Deficiency Syndrome (HIV/AIDS) Outreach Funding For Broward Health			-	350,000				350,000			-	350,000				350,000	317	
318	4309000	Tobacco Constitutional Amendment			-		68,079			68,079			-		68,079			68,079	318	
319	4400010	Rape Crisis Centers			-			122,442		122,442			-			122,442		122,442	319	
320	4800020	Child Nutrition Program			-				34,344,023	34,344,023			-				34,344,023	34,344,023	320	
321	4800150	Dental Health-Donated Dental Services Program			-	170,000				170,000			-	170,000				170,000	321	
322	4800180	Additional Budget Authority For The Preventive Health Services Block Grant Trust Fund			-				412,465	412,465			-				412,465	412,465	322	
323	4806520	Pregnancy Support Services Program			2,000,000	3,350,000				5,350,000			2,000,000					2,000,000	323	
324	4807000	Women, Infant And Children (WIC) Program			-				13,377,720	13,377,720			-				13,377,720	13,377,720	324	
325	5300200	St. Joseph's Children's Hospital			-	1,000,000				1,000,000			-	1,000,000				1,000,000	325	
326	5400100	Additional Positions for Social Security Administration Mandated Accelerated Review of Continuing Disability Reviews (CDR)	224.00	6,294,115	-				12,098,556	12,098,556	224.00	6,294,115	-				12,098,556	12,098,556	326	
327	5900030	Florida International University - Disaster Medical Response			-					-			-	150,000				150,000	327	
328	6200050	Women's Breast & Heart Initiative, Florida Affiliate			-	250,000				250,000			-	250,000				250,000	328	
329	6200080	Mary Brogan Breast And Cervical Cancer Early Detection Program			-	2,600,000				2,600,000			-	1,800,000				1,800,000	329	
330	6200560	Additional Grants And Donations Trust Fund Budget Authority To Purchase Pharmaceuticals For The Department Of Corrections			-			3,175,216		3,175,216			-			3,175,216		3,175,216	330	
331	6201300	Hospice Foundation Of America - End Of Life Conversation			-					-			-	200,000				200,000	331	



**House Health Care Appropriations/Senate Health and Human Services Appropriations  
2016-2017 Fiscal Year  
Conference**

House Offer #3											Senate Offer #2									
Row #	Issue	Issue Title	FTE	Rate	Rec General Revenue	NR General Revenue	Tobacco	Other State TFs	All TF Federal	Total	FTE	Rate	Rec General Revenue	NR General Revenue	Tobacco	Other State TFs	All TF Federal	Total	Row #	
332	64P0220	Keys Area Health Education Center			-	100,000				100,000			-	100,000				100,000	332	
333	64P0290	Ventilated Quadriplegic Workforce Participation Pilot Program			-								-	150,000				150,000	333	
334	64P0300	Bitner/Plante Amyotrophic Lateral Sclerosis Initiative			-	500,000				500,000			-	500,000				500,000	334	
335	64P0320	Primary Care - Florida State University - College Of Medicine Immokalee			450,000					450,000			450,000					450,000	335	
336	6400430	Increase Disability Determination Budget Authority - United States Trust Fund			-				9,837,129	9,837,129			-				9,837,129	9,837,129	336	
337	6500040	Sant La Haitian Neighborhood Center			-	200,000				200,000			-	200,000				200,000	337	
337a	6500090	Alachua County Organization for Rural Needs (ACORN)			-	350,000				350,000			-	350,000				350,000	337a	
338	6500100	Banyan Community Health Center			-	500,000				500,000			-	500,000				500,000	338	
339	6500120	St. John Bosco Clinic			-	200,000				200,000			-	200,000				200,000	339	
340	6500160	Florida Association Of Free And Charitable Clinics			9,500,000	500,000				10,000,000			9,500,000	500,000				10,000,000	340	
341	6500190	The Villages Chronic Obstructive Pulmonary Disease (COPD) Project			-	400,000				400,000			-						341	
342	6500250	Doctor's Memorial Hospital - Bonifay			-	417,000				417,000			-	417,000				417,000	342	
343	6500260	Florida International University - Telemedicine And Student Health Services			-								-	250,000				250,000	343	
344	6500270	Expanded Primary Care Access Program - Manatee, Sarasota And Desoto Counties			-	300,000				300,000			-	300,000				300,000	344	
345	6500280	Memorial Healthcare System - Adult Mobile Health Center			-	500,000				500,000			-	500,000				500,000	345	
346	7800100	Andrews Institute Foundation - Eagle Fund			-								-	100,000				100,000	346	
347	7800130	Health Council Of South Florida			-								-	500,000				500,000	347	
348	990C000	Code Corrections			-								-						348	
349	990G000	Grants And Aids - Fixed Capital Outlay - Primary Care Facility - Golden Gate			-	3,000,000				3,000,000			-	3,000,000				3,000,000	349	
350	990G000	Grants And Aids - Fixed Capital Outlay - Mount Sinai Medical Center			-	3,000,000				3,000,000			-	3,000,000				3,000,000	350	
351	990G000	Grants And Aids - Fixed Capital Outlay - Rural Hospital Capital Improvement Program			-								1,170,220					1,170,220	351	
352	990G000	Grants And Aids - Fixed Capital Outlay - West Pembroke Pines Clinic			-								-						352	
353	990G000	Grants And Aids - Fixed Capital Outlay - Florida International University's Disaster Medical Response Program			-								-	70,000				70,000	353	
354	990M000	Maintenance And Repair			-			7,936,110		7,936,110			-			7,936,110		7,936,110	354	
355	990S000	Special Purpose			-	107,305				107,305			-	107,305				107,305	355	
356	<b>Total</b>	<b>HEALTH, DEPT OF</b>	<b>13,864.57</b>	<b>588,460,110</b>	<b>496,850,817</b>	<b>35,402,168</b>	<b>68,068,797</b>	<b>922,944,834</b>	<b>1,364,750,384</b>	<b>2,888,017,000</b>	<b>14,065.57</b>	<b>592,913,968</b>	<b>498,748,252</b>	<b>34,495,494</b>	<b>68,068,797</b>	<b>922,944,834</b>	<b>1,369,639,882</b>	<b>2,893,897,259</b>	<b>356</b>	
357																			357	
358		<b>VETERANS' AFFAIRS, DEPT OF</b>																	358	
359	<b>1100001</b>	<b>Startup (OPERATING)</b>	<b>1,105.50</b>	<b>37,849,292</b>	<b>8,092,729</b>			<b>60,909,665</b>	<b>24,790,774</b>	<b>93,793,168</b>	<b>1,105.50</b>	<b>37,849,292</b>	<b>8,092,729</b>			<b>60,909,665</b>	<b>24,790,774</b>	<b>93,793,168</b>	<b>359</b>	
360	2401510	Florida Department Of Veterans' Affairs State Veterans' Nursing Home Program Replace Vans Equipped To Transport Handicapped Residents			-			81,500		81,500			-			81,500		81,500	360	
361	2402300	Replacement Of Office And Medical Equipment In State Veteran Nursing Homes			-			1,136,000		1,136,000			-			1,136,000		1,136,000	361	
362	3000460	Bureau Of State Approving Agency For Veterans' Training Increase Staffing	1.00	66,000	-				103,584	103,584	1.00	66,000	-				103,584	103,584	362	
363	36245C0	Information Technology Base Budget Increase			15,266					15,266			15,266					15,266	363	
364	36370C0	Health Information Technology Systems Upgrade Florida Department Of Veterans' Affairs, Florida Is			21,363					21,363			21,363					21,363	364	
365	4000090	For Veterans, Inc., Workforce Training Grant Aid To Local Governments			-	1,000,000				1,000,000			-	1,000,000				1,000,000	365	
366	4000100	Florida Department Of Veterans' Affairs, Florida Is For Veterans Inc., Entrepreneur Training Grant			-	500,000				500,000			-	500,000				500,000	366	
367	4200110	Disabled Veterans Insurance Careers Training Program			-	125,000				125,000			-	125,000				125,000	367	



House Health Care Appropriations/Senate Health and Human Services Appropriations  
2016-2017 Fiscal Year  
Conference

House Offer #3											Senate Offer #2										
Row #	Issue	Issue Title	FTE	Rate	Rec General Revenue	NR General Revenue	Tobacco	Other State TFs	All TF Federal	Total	FTE	Rate	Rec General Revenue	NR General Revenue	Tobacco	Other State TFs	All TF Federal	Total	Row #		
368	4300350	Circle Of Veterans And Families			-					-									-	368	
369	4600130	Veterans Adaptive Bowling Pilot Program				75,000				75,000									75,000	369	
370	990M000	Maintenance And Repair						2,000,000		2,000,000									2,000,000	370	
371	990P000	Increased Capacity						2,363,644	4,389,624	6,753,268									2,363,644	6,753,268	371
372	<b>Total</b>	<b>VETERANS' AFFAIRS, DEPT OF</b>	<b>1,106.50</b>	<b>37,915,292</b>	<b>8,129,358</b>	<b>1,700,000</b>	<b>-</b>	<b>66,490,809</b>	<b>29,283,982</b>	<b>105,604,149</b>	<b>1,106.50</b>	<b>37,915,292</b>	<b>8,129,358</b>	<b>1,700,000</b>	<b>-</b>	<b>66,490,809</b>	<b>29,283,982</b>	<b>105,604,149</b>	<b>372</b>		
373		<b>Grand Total</b>	<b>31,571.57</b>	<b>1,293,327,315</b>	<b>9,359,500,000</b>	<b>107,295,136</b>	<b>334,076,799</b>	<b>4,913,112,474</b>	<b>19,439,890,836</b>	<b>34,153,875,245</b>	<b>31,772.57</b>	<b>1,297,781,173</b>	<b>9,359,500,000</b>	<b>107,295,136</b>	<b>334,076,799</b>	<b>4,929,003,097</b>	<b>19,463,483,548</b>	<b>34,193,358,580</b>	<b>373</b>		