



**Conference Committee on
House Justice Appropriations /
Senate Criminal and Civil Justice Appropriations**

House Offer #2

Budget Spreadsheet

**Tuesday, April 22, 2014
7:00 p.m.**

102 HOB (Reed Hall)

Committee Spreadsheet

Justice Appropriations			HOUSE OFFER #2				SENATE OFFER # 1								
Line #	D3A Issue	D3A Issue Title	FTE	GENERAL REVENUE	RECR GENERAL REVENUE	NR GENERAL REVENUE	ALL TRUST FUNDS	ALL FUNDS	FTE	GENERAL REVENUE	RECR GENERAL REVENUE	NR GENERAL REVENUE	ALL TRUST FUNDS	ALL FUNDS	Line #
CORRECTIONS, DEPT OF															
1	1100001	Startup (OPERATING)	23,268.00	2,091,195,550	2,091,195,550		71,887,115	2,163,082,665	23,268.00	2,091,195,550	2,091,195,550		71,887,115	2,163,082,665	1
2	1100002	Startup Recur FCO (080027-Correctional Facilities - Lease Purchase)		72,339,384	72,339,384			72,339,384		72,339,384	72,339,384			72,339,384	2
9	2000001	Adjustments For Minimal Appropriations - Deduct		(1,000)	(1,000)			(1,000)		(1,000)	(1,000)			(1,000)	9
10	2000002	Adjustments For Minimal Appropriations - Add		1,000	1,000			1,000		1,000	1,000			1,000	10
10A	2300020	Increase Food Service Contract													10A
12	2300070	Health Services		1,522,372	1,522,372			1,522,372		584,797	584,797			584,797	12
17	3000150	Increase In Criminal Justice Estimating Conference Inmate Population	215.00	22,348,890	20,767,655	1,581,235		22,348,890	215.00	22,348,890	20,767,655	1,581,235		22,348,890	17
19	3000170	Electronic Monitoring		3,037,996	3,037,996			3,037,996		2,887,996	2,887,996			2,887,996	19
20	3000550	Okeechobee Work Camp Support Costs	53.00	2,087,209	1,841,880	245,329		2,087,209	53.00	2,087,209	1,841,880	245,329		2,087,209	20
21	3000560	Santa Rosa Work Camp Support Costs	53.00	3,665,836	3,420,507	245,329		3,665,836	53.00	3,665,836	3,420,507	245,329		3,665,836	21
22	3000630	Cross City Work Camp Support	53.00	2,397,242	2,151,913	245,329		2,397,242	53.00	2,397,242	2,151,913	245,329		2,397,242	22
23	3000670	Everglades Re-Entry Center	57.00	5,580,168	5,323,347	256,821		5,580,168	57.00	5,580,168	5,323,347	256,821		5,580,168	23
24	3000680	Baker Re-Entry Center	57.00	3,676,769	3,419,948	256,821		3,676,769	57.00	3,676,769	3,419,948	256,821		3,676,769	24
25	3005432	Adjustment Based On Private Prison Rebid		(2,373,845)	(2,373,845)			(2,373,845)		(2,373,845)	(2,373,845)			(2,373,845)	25
27	33V1620	Vacant Position Reductions	(27.00)						(11.00)						27
28	33011C0	Reduced Workload For A Primary Data Center To Support An Agency								(345,734)	(345,734)			(345,734)	28
30	36307C0	Automated Time And Attendance		4,000,000	1,000,000	3,000,000		4,000,000		4,000,000	1,000,000	3,000,000		4,000,000	30
32	4000330	Brevard County Correctional Institution Dormitory Demolition		950,000		950,000		950,000		950,000		950,000		950,000	32
33	4001200	Compost Equipment For Dade Correctional Institution								100,000		100,000		100,000	33
34	4300040	Restore Critical Salary Lapse Reductions		9,000,000	9,000,000			9,000,000		9,000,000	9,000,000			9,000,000	34
35	4700310	Ladies Empowerment And Action Program		50,000		50,000		50,000		50,000		50,000		50,000	35
36	4700330	Home Builder's Institute		100,000		100,000		100,000		100,000		100,000		100,000	36
37	4700340	Baker County Faith And Character-Based Re-Entry		100,000		100,000		100,000							37
38	4700345	Children Of Inmates		200,000		200,000		200,000		200,000		200,000		200,000	38
39	4700650	Increase Funding For Community Corrections Residential Substance Abuse Programs		2,000,000		2,000,000		2,000,000		4,000,000	2,000,000	2,000,000		4,000,000	39
41	5100180	Ready4Work		500,000	250,000	250,000		500,000		500,000	250,000	250,000		500,000	41
42	4700630' 5100181	'Education Program Expansion/Smart Horizon On-Line Education		1,000,000	500,000	500,000		1,000,000		500,000		500,000		500,000	42
43	5100182	Lowell Correctional Institution Farm Equipment								100,000		100,000		100,000	43
44A	5300065	Correctional Initiatives and Programs		150,000		150,000		150,000							44A
47	990M000	Maint & Repair (083258-Major Repairs, Renovations And Improvements To Major Institutions)		1,325,000		1,325,000		1,325,000		1,325,000		1,325,000		1,325,000	47
48	990M000	Maint & Repair (088225-Improvements To Security Systems)													48
49	Total	CORRECTIONS, DEPT OF	23,729.00	2,224,542,421	2,215,886,557	8,655,864	71,277,345	2,295,819,766	23,745.00	2,224,559,112	2,215,953,248	8,605,864	71,277,345	2,295,836,457	49
50															50
51	PGM: JUSTICE ADMIN COMM														51
52	1100001	Startup (OPERATING)	94.00	86,149,398	86,149,398		898,719	87,048,117	94.00	86,149,398	86,149,398		898,719	87,048,117	52
53	160E470	Realignment Of Agency Spending Authority For Primary Data Center Billing - Deduct		(3,988)	(3,988)			(3,988)							53
54	160E480	Realignment Of Agency Spending Authority For Primary Data Center Billing - Add		3,988	3,988			3,988							54
54A	1800710	Realign Court Appointed Budget Between Appropriation Categories - Deduct		(2,350,000)	(2,350,000)			(2,350,000)							54A
54B	1800720	Realign Court Appointed Budget Between Appropriation Categories - Add		2,350,000	2,350,000			2,350,000							54B
56	3000470	Foster Care Citizen Review Panel Workload		250,000	250,000			250,000		250,000	250,000			250,000	56
58	30010C0	Increased Workload For Primary Data Center To Support An Agency								35,390	35,390			35,390	58
60	36306C0	Uniform Statewide Public Defender Caseload Management Network		375,000		375,000		375,000		375,000		375,000		375,000	60
62	5007100	Legal Representation For Dependent Children With Disabilities		200,000		200,000		200,000							62
63	5100184/ 5001403	Its Time To Be A Parent Again Pilot Program		200,000		200,000		200,000		200,000	200,000			200,000	63

Committee Spreadsheet

Justice Appropriations			HOUSE OFFER #2					SENATE OFFER # 1							
Line #	D3A Issue	D3A Issue Title	FTE	GENERAL REVENUE	RECR GENERAL REVENUE	NR GENERAL REVENUE	ALL TRUST FUNDS	ALL FUNDS	FTE	GENERAL REVENUE	RECR GENERAL REVENUE	NR GENERAL REVENUE	ALL TRUST FUNDS	ALL FUNDS	Line #
64	5200030	Court Appointed Due Process Costs		1,000,000	1,000,000			1,000,000		1,000,000	1,000,000			1,000,000	64
64A	5200450	Court Reporting Services		137,775	137,775			137,775		137,775	137,775			137,775	64A
64B		Cross Circuit Representation Pilot - Deduct		(308,039)	(308,039)			(308,039)							64B
64C		Due Process Costs - Add		500,000	500,000			500,000						500,000	64C
65	Total	PGM: JUSTICE ADMIN COMM	97.00	88,862,534	87,878,799	983,735	939,303	89,801,837	97.00	88,368,188	87,784,453	583,735	939,303	89,307,491	65
66															66
67		PGM: STW/GUARDIAN AD LITEM													67
68	1100001	Startup (OPERATING)	590.00	36,913,715	36,913,715		320,249	37,233,964	590.00	36,913,715	36,913,715		320,249	37,233,964	68
69	160E470	Realignment Of Agency Spending Authority For Primary Data Center Billing - Deduct								(202,143)	(202,143)			(202,143)	69
70	160E480	Realignment Of Agency Spending Authority For Primary Data Center Billing - Add								202,143	202,143			202,143	70
71	1609500	Other Personal Services Health Insurance		45,691	45,691			45,691		45,691	45,691			45,691	71
72	2609500	Other Personal Services Health Insurance Annualization		35,812	35,812			35,812		35,812	35,812			35,812	72
73	3000370	Increase Staff To Represent All Children	105.50	6,055,258	6,055,258			6,055,258	105.50	6,055,258	6,055,258			6,055,258	73
74	33011C0	Reduced Workload For A Primary Data Center To Support An Agency								(25,000)	(25,000)			(25,000)	74
75	36311C0	Transfer Data Processing Services To New Primary Data Center - Add		216,941	191,941	25,000		216,941		25,000		25,000		25,000	75
76	36312C0	Transfer Data Processing Services To New Primary Data Center - Deduct		(191,941)	(191,941)			(191,941)							76
77	Total	PGM: STW/GUARDIAN AD LITEM	695.50	43,075,476	43,050,476	25,000	320,249	43,395,725	695.50	43,050,476	43,025,476	25,000	320,249	43,370,725	77
78															78
79		STATE ATTORNEYS													79
80	1100001	Startup (OPERATING)	6,065.25	328,870,374	328,870,374		93,184,367	422,054,741	6,065.25	328,870,374	328,870,374		93,184,367	422,054,741	80
84	2000001	Adjustments For Minimal Appropriations - Deduct					(469)	(469)					(469)	(469)	84
85	2000002	Adjustments For Minimal Appropriations - Add					469	469					469	469	85
90	2402400	Additional Equipment - Motor Vehicles					20,000	20,000					20,000	20,000	90
93	3001355/ 3001250	Operational Support For The State Attorneys/ 'State Attorney Workload													93
93A	3001260	Prosecute Insurance Fraud					139,437	139,437					139,437	139,437	93A
93B	3001265	Prosecute Workers Compensation Fraud					50,991	50,991					50,991	50,991	93B
95	3004500	Special Prosecution Unit For Veterans													95
101	36301C0	Supreme Court Mandate Sc11-399 For Electronic Filing		600,000		600,000		600,000						600,000	101
105	Total	STATE ATTORNEYS	6,079.25	329,660,421	329,052,513	607,908	95,905,469	425,565,890	6,079.25	329,060,421	329,052,513	7,908	95,905,620	424,966,041	105
106															106
107		PUBLIC DEFENDERS													107
108	1100001	Startup (OPERATING)	2,799.00	171,959,529	171,959,529		35,389,686	207,349,215	2,799.00	171,959,529	171,959,529		35,389,686	207,349,215	108
113	2401500	Replacement Of Motor Vehicles					172,000	172,000		106,000		106,000	132,000	238,000	113
113A		Cross Circuit Representation Pilot - Add	2.00	205,360	205,360			205,360							113A
114	2609500	Other Personal Services Health Insurance Annualization		20,484	20,484		27,581	48,065		20,484	20,484		27,581	48,065	114
115	3000640	Enhanced Other Personal Services													115
116	3000960	Capital Cases Qualifying Training		11,360	11,360			11,360		11,360	11,360			11,360	116
117	3001365/ 3001350	Operational Support For The Public Defenders/ Public Defender Workload													117
119	3004600	Veterans Court Services Division													119
125	36301C0/ 5000600	Supreme Court Mandate Sc11-399 For Electronic Filing		133,981		133,981	79,940	213,921							125
126	3800280	Florida Bar Training Requirements For New Assistant Public Defenders		4,200	4,200			4,200		4,200	4,200			4,200	126
127A	51R0100	SALARY RATE ADJUSTMENT FOR THE 13TH PUBLIC DEFENDER (500,000)													127A
129	Total	PUBLIC DEFENDERS	2,801.00	172,286,050	172,027,069	258,981	35,496,737	207,782,787	2,799.00	172,052,709	171,821,709	231,000	35,376,797	207,429,506	129
130															130

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131		PUBLIC DEFENDERS APPEL DIV													131
132	1100001	Startup (OPERATING)	178.00	14,927,225	14,927,225		161,148	15,088,373	178.00	14,927,225	14,927,225		161,148	15,088,373	132
136	3000640	Enhanced Other Personal Services													136
137	3001310	Public Defender Appellate Workload													137
138	4201650	Resources Needed For Printing Records On Appeal		48,127	48,127			48,127		48,127	48,127			48,127	138
139	Total	PUBLIC DEFENDERS APPEL DIV	178.00	14,975,352	14,975,352		161,240	15,136,592	178.00	14,975,352	14,975,352		161,240	15,136,592	139
140															140
141		CAPITAL COLLATERAL REG COU													141
142	1100001	Startup (OPERATING)	77.00	7,731,686	7,731,686		409,236	8,140,922	77.00	7,731,686	7,731,686		409,236	8,140,922	142
143	2301900	Building Rental For Privately Owned Office Space													143
144	24010C0	Information Technology Infrastructure Replacement													144
146	3000640	Enhanced Other Personal Services													146
147	3001345	Operational Support For The Capital Collateral Regional Counsels	2.00	200,000	200,000			200,000	2.00	200,000	200,000			200,000	147
149	Total	CAPITAL COLLATERAL REG COU	82.00	8,318,868	8,307,549	11,319	609,236	8,928,104	82.00	8,318,868	8,307,549	11,319	609,236	8,928,104	149
150															150
151		REGIONAL CONFLICT COUNSELS													151
152	1100001	Startup (OPERATING)	412.00	39,400,167	39,400,167		1,126,287	40,526,454	412.00	39,400,167	39,400,167		1,126,287	40,526,454	152
155	2301900	Building Rental For Privately Owned Office Space		158,784	158,784			158,784		158,784	158,784			158,784	155
155A		Cross Circuit Representation Pilot - Add	1.00	102,679	102,679			102,679							155A
158	3000380	Criminal Conflict And Civil Regional Counsel Capital Attorneys													158
159	3001360	Criminal Conflict And Civil Regional Counsel Workload													159
160	3001980	Capital Case Mitigation													160
161A	51R0100	SALARY RATE ADJUSTMENT FOR THE RCC 4 (250,000)													161A
162	36301C0	Supreme Court Mandate Sc11-399 For Electronic Filing		288,291		288,291		288,291							162
162A	5300250	Increase Due Process Costs		300,000	300,000			300,000		300,000	300,000			300,000	162A
163	Total	REGIONAL CONFLICT COUNSELS	413.00	40,737,427	40,218,816	518,611	1,031,174	41,768,601	412.00	40,046,457	39,816,137	230,320	1,031,174	41,077,631	163
164															164
165		JUVENILE JUSTICE, DEPT OF													165
166	1100001	Startup (OPERATING)	3,482.50	351,182,934	351,182,934		167,313,386	518,496,320	3,482.50	351,182,934	351,182,934		167,313,386	518,496,320	166
167	1100002	Startup Recurring FCO (088126-Juvenile Facilities - Lease Purchase)		1,806,244	1,806,244			1,806,244		1,806,244	1,806,244			1,806,244	167
168	160E470	Realignment Of Agency Spending Authority For Primary Data Center Billing - Deduct		(132,583)	(132,583)			(132,583)							168
169	160E480	Realignment Of Agency Spending Authority For Primary Data Center Billing - Add		132,583	132,583			132,583							169
170	160F400	Transfer General Revenue Budget Between Budget Entities - Add		225,000	225,000			225,000		225,000	225,000			225,000	170
171	160F410	Transfer General Revenue Budget Between Budget Entities - Deduct		(225,000)	(225,000)			(225,000)		(225,000)	(225,000)			(225,000)	171
172	1607290	Prorated Trust Fund Amount For Fiscal Year 2013-14 Salary Increase					117,183	117,183					117,242	117,242	172
175	2000110	Realignment Of Expenditures Between Budget Entities - Add					246,445	246,445					246,445	246,445	175
176	2000120	Realignment Of Expenditures Between Budget Entities - Deduct					(246,445)	(246,445)					(246,445)	(246,445)	176
177	2000250	Realignment Of Residential Commitment Budget Used To Privatize State-Operated Residential Commitment Facilities - Add		12,131,436	12,131,436		3,213,767	15,345,203		12,131,436	12,131,436		3,213,767	15,345,203	177
178	2000260	Realignment Of Residential Commitment Budget Used To Privatize State-Operated Residential Commitment Facilities - Deduct	(217.00)	(12,131,436)	(12,131,436)		(3,213,767)	(15,345,203)	(217.00)	(12,131,436)	(12,131,436)		(3,213,767)	(15,345,203)	178
181	30010C0	Increased Workload For Primary Data Center To Support An Agency		119,353	119,353			119,353		122,714	122,714			122,714	181
182	33V1620	Vacant Position Reductions													182
183	3300310	Reduce Non-Secure Bed Capacity Within The Residential Program		(2,013,358)	(2,013,358)			(2,013,358)		(1,000,000)	(1,000,000)			(1,000,000)	183
185	3400290	Adjust State's Share Of Secure Detention Costs - Add		10,000,000	10,000,000			10,000,000		10,000,000	10,000,000			10,000,000	185
186	3400300	Adjust For Counties' Share Of Secure Detention Costs - Deduct					(16,386,277)	(16,386,277)							186
187	4700630	Education Program Expansion		500,000	500,000			500,000		500,000	500,000			500,000	187
188	5001386	Word And Action Inc.		125,000		125,000		125,000		125,000	125,000			125,000	188

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Line #	D3A Issue	D3A Issue Title	FTE	GENERAL REVENUE	RECR GENERAL REVENUE	NR GENERAL REVENUE	ALL TRUST FUNDS	ALL FUNDS	FTE	GENERAL REVENUE	RECR GENERAL REVENUE	NR GENERAL REVENUE	ALL TRUST FUNDS	ALL FUNDS	Line #
189	5001391	Ami Kids		750,000	750,000			750,000		750,000	750,000			750,000	189
190	5001394	Family Impressions Foundation		25,000		25,000		25,000		25,000	25,000			25,000	190
191	5001395	Boys And Girls Clubs - Gang Prevention Through Targeted Outreach		2,500,000	1,500,000	1,000,000		2,500,000		2,500,000	1,500,000	1,000,000		2,500,000	191
192	5001396	Big Brothers Big Sisters Of Florida		1,100,000		1,100,000		1,100,000		1,100,000	1,100,000			1,100,000	192
193	5001398	Pasco Association Of Challenged Kid's Summer Camp Program		36,000	36,000			36,000		36,000	36,000			36,000	193
195	5001401	Corporation To Develop Communities (CDC) Of Tampa Prevention Program		25,000		25,000		25,000		25,000		25,000		25,000	195
196	5001402	Youth Advocate Program													196
197	5001405	Broward County Juvenile Assessment Center													197
200	5100185	The Greatest Save Pilot Program To Educate Children About Sexual Predators		181,000		181,000		181,000		181,000	181,000			181,000	200
204	Total	JUVENILE JUSTICE, DEPT OF	3,265.50	393,255,935	387,883,270	5,372,665	149,229,242	542,485,177	3,265.50	394,272,654	390,330,989	3,941,665	165,615,578	559,888,232	204
205															205
206		LAW ENFORCEMENT, DEPT OF													206
207	1100001	Startup (OPERATING)	1,710.00	91,159,542	91,159,542		150,817,874	241,977,416	1,710.00	91,159,542	91,159,542		150,817,874	241,977,416	207
210	2000001	Adjustments For Minimal Appropriations - Deduct					(119)	(119)							210
211	2000002	Adjustments For Minimal Appropriations - Add					119	119							211
216	3000220	Firearm Purchase Program - New Workload	18.00				1,134,206	1,134,206	18.00				1,134,206	1,134,206	216
220	3007000	Federal Fingerprint Retention Program Participation	3.00				374,485	374,485	3.00				374,485	374,485	220
225	5100183	Human Trafficking Technology		500,000		500,000		500,000		250,000		250,000		250,000	225
226	5100195	Gadsden County Sheriff's Community And Recreational Center													226
227	5100197	City Of Miami Garden - Crime Watch		200,000		200,000		200,000		500,000		500,000		500,000	227
228	5100198	Crime Watch Miami-Dade								100,000		100,000		100,000	228
229	5100199	Anti-Synthetic Designer Drug Initiative													229
230	5100200	Violence Intervention Pro-Active Enforcement Response Pilot Program													230
232	Total	LAW ENFORCEMENT, DEPT OF	1,769.00	97,581,129	92,915,637	4,665,492	161,091,891	258,673,020	1,769.00	97,731,129	92,915,637	4,815,492	161,091,891	258,823,020	232
233															233
234		LEGAL AFFAIRS/ATTY GENERAL													234
235	1100001	Startup (OPERATING)	1,295.50	41,435,018	41,435,018		150,945,394	192,380,412	1,295.50	41,435,018	41,435,018		150,945,394	192,380,412	235
236	160E470	Realignment Of Agency Spending Authority For Primary Data Center Billing - Deduct		(502)	(502)			(502)							236
237	160E480	Realignment Of Agency Spending Authority For Primary Data Center Billing - Add		502	502			502							237
240	2000001	Adjustments For Minimal Appropriations - Deduct					(533)	(533)							240
241	2000002	Adjustments For Minimal Appropriations - Add					533	533							241
244	30010C0	Increased Workload For Primary Data Center To Support An Agency								502	502			502	244
251	4000040	Civil Legal Assistance		2,000,000	1,000,000	1,000,000		2,000,000		2,000,000	1,000,000	1,000,000		2,000,000	251
252	4000390	Cuban-American Bar Association		50,000		50,000		50,000		100,000		100,000		100,000	252
253	4000391	Virgil Hawkins Florida Chapter Bar Association		50,000		50,000		50,000		100,000		100,000		100,000	253
253A	4000392	Haitian American Bar Association		50,000		50,000		50,000							253A
255	4100210/ 4100215	Clay County Victim Advocacy/ Quigley House		400,000	200,000	200,000		400,000		400,000	200,000	200,000		400,000	255
256	4100217	Florida Urban League		309,000	309,000			309,000		309,000	309,000			309,000	256
258	4100219	Urban League Youth Consortium		2,000,000		2,000,000		2,000,000							258
259	4100221/ 5001387	Child Safety Matters Program/ Monique Burr Foundation For Children Inc.		1,900,000		1,900,000		1,900,000		1,900,000		1,900,000		1,900,000	259
260	4100231	Human Trafficking Public Information Campaign		100,000		100,000		100,000		100,000		100,000		100,000	260
262	4100311	Teacher's Law School		100,000	50,000	50,000		100,000		50,000	50,000			50,000	262
263	61C0000	Council On The Social Status Of Black Men And Boys		100,000		100,000		100,000		100,000		100,000		100,000	263
264	Total	LEGAL AFFAIRS/ATTY GENERAL	1,313.50	52,628,601	45,408,190	7,220,411	152,082,192	204,710,793	1,313.50	50,629,103	45,358,692	5,270,411	152,082,192	202,711,295	264
265															265
266		PAROLE COMMISSION													266

Committee Spreadsheet

Justice Appropriations			HOUSE OFFER #2					SENATE OFFER # 1							
Line #	D3A Issue	D3A Issue Title	FTE	GENERAL REVENUE	RECR GENERAL REVENUE	NR GENERAL REVENUE	ALL TRUST FUNDS	ALL FUNDS	FTE	GENERAL REVENUE	RECR GENERAL REVENUE	NR GENERAL REVENUE	ALL TRUST FUNDS	ALL FUNDS	Line #
267	1100001	Startup (OPERATING)	122.00	8,748,802	8,748,802		54,630	8,803,432	122.00	8,748,802	8,748,802		54,630	8,803,432	267
271A	3000690	Research Analyst	1.00	87,901	87,901			87,901	1.00	87,901	87,901			87,901	271A
274	Total	PAROLE COMMISSION	132.00	9,514,869	9,452,375	62,494	54,710	9,569,579	132.00	9,514,869	9,452,375	62,494	54,710	9,569,579	274
275															275
276		STATE COURT SYSTEM													276
277	1100001	Startup (OPERATING)	4,322.50	352,146,435	352,146,435		112,741,068	464,887,503	4,322.50	352,146,435	352,146,435		112,741,068	464,887,503	277
284	1800310	Realign Budget Between Appropriation Categories - Deduct											(3,356,986)	(3,356,986)	284
285	1800320	Realign Budget Between Appropriation Categories - Add											3,356,986	3,356,986	285
285A	2006010	POST-ADJUDICATORY DRUG COURT REALIGNMENT - ADD		96,983	96,983			96,983		96,983	96,983			96,983	285A
285B	2006020	POST-ADJUDICATORY DRUG COURT REALIGNMENT - DEDUCT		(96,983)	(96,983)			(96,983)		(96,983)	(96,983)			(96,983)	285B
285C		Due Process Costs - Deduct		(500,000)	(500,000)		(500,000)	(1,000,000)							285C
287	3000080	Death Penalty Case Processing													287
288	3000115	Increase Funding For The Child Advocacy Centers		4,500,000	4,500,000			4,500,000		4,500,000	4,500,000			4,500,000	288
288A		Mary Lee's House - Child Advocacy Center								300,000		300,000			288A
289	3000120	Trial Courts General Counsel Support													289
291	3000316	Domestic Violence Gps Initiative Pilot Program		316,000	316,000			316,000		316,000	316,000			316,000	291
295	3009310	Certification Of Additional Judgeships	12.00	1,350,507	1,306,731	45,276		1,350,507							295
298	36305C0	Financial Assistance To Counties For Court Related Technology Responsibilities													298
299	3800010	Problem Solving Courts Education And Training		100,000		100,000		100,000		100,000		100,000		100,000	299
300	5401234	Small County Courthouse Repairs And Renovations		2,273,000		2,273,000		2,273,000		2,646,648		2,646,648		2,646,648	300
300A	5402000	Courthouse Furnishings - Nonpublic Areas		65,000		65,000		65,000							300A
302	5406025/ 5406020	Drug Treatments For Drug Court Participants/ Vivitrol Drug Treatment		500,000		500,000		500,000		500,000	500,000			500,000	302
303	5406030	Veterans' Courts		1,000,000	1,000,000			1,000,000		1,000,000	1,000,000			1,000,000	303
304	7000210	Building, Facilities Maintenance, And Operational Upkeep													304
305	990M000	Maint & Repair (080179-3Rd DCA - Court Building Remodeling For Security And Building System Upgrades - DMS Mgd)		2,092,495		2,092,495		2,092,495		2,092,495		2,092,495		2,092,495	305
306	990M000	Maint & Repair (080183-Entrance Door Replacement)						64,023		64,023		64,023		64,023	306
307	990M000	Maint & Repair (080184-Heating Ventilating And Air Conditioning Replacement - DMS Mgd)		724,389		724,389		724,389		724,389		724,389		724,389	307
308	990M000	Maint & Repair (081600-Paved Surface Maintenance And Repair Statewide - DMS Mgd)		30,450		30,450		30,450		30,450		30,450		30,450	308
309	990M000	Maint & Repair (082052-Repairs & Critical Maint - Appellate Courts)		4,689,666		4,689,666		4,689,666							309
310	990S000	Spec Purpose (080032-Emergency Generator System - Agency Managed)								212,814		212,814		212,814	310
311	990S000	Spec Purpose (080071-Fourth District Court Of Appeal New Courthouse Construction - DMS Mgd)								7,001,861		7,001,861		7,001,861	311
312	990S000	Spec Purpose (080174-Acquisition And Installation Of Hurricane Storm Shutters)								88,294		88,294		88,294	312
313	990S000	Spec Purpose (080176-District Court Of Appeals - Security Enhancements-Agency Managed)		125,000		125,000		125,000		125,000		125,000		125,000	313
314	Total	STATE COURT SYSTEM	4,329.50	376,225,420	365,252,826	10,974,094	112,592,430	488,817,850	4,317.50	378,660,887	364,946,095	13,714,792	113,092,430	491,453,317	314
315	Grand Total	Justice Appropriations	44,884.25	3,851,664,503	3,812,309,429	39,356,574	780,791,218	4,632,455,721	44,885.25	3,851,678,000	3,814,178,000	37,500,000	797,557,765	4,648,935,765	315