



**Conference Committee on
House Justice Appropriations
Senate Appropriations on Criminal and Civil Justice**

House Offer #2

Budget Spreadsheet

Sunday, February 28, 2016

1:00 PM

Reed Hall (102 HOB)

**FY 2016-17 BUDGET ISSUES
JUSTICE APPROPRIATIONS SUBCOMMITTEE
Conference Spreadsheet**

Line #	Issue	Issue Title	HOUSE OFFER # 2					SENATE OFFER #1					Line #
			FTE	TOTAL GR	RECUR GR	N/R GR	TF	FTE	TOTAL GR	RECUR GR	N/R GR	TF	
		DEPARTMENT OF CORRECTIONS											
1	1100001	STARTUP (OPERATING)	23,892.00	2,215,833,360	2,215,833,360		70,608,425	23,892.00	2,215,833,360	2,215,833,360		70,608,425	1
2	1100002	STARTUP RECURRING FIXED CAPITAL OUTLAY (DEBT SERVICE/OTHER)		60,043,584	60,043,584				60,043,584	60,043,584			2
2A	1600050	ALLOCATE FUNDS FOR PUBLIC WORK SQUADS FROM LUMP SUM - EOG B0227	4.00				249,457	4.00				249,457	2A
2B	1600060	ALLOCATE FUNDS FOR PUBLIC WORK SQUADS TO OPERATING CATEGORIES - EOG B0227	(4.00)				(249,457)	(4.00)				(249,457)	2B
2C	1600090	ALLOCATE FUNDS FOR PUBLIC WORK SQUADS FROM LUMP SUM - EOG B0228	2.00				129,382	2.00				129,383	2C
2D	1600100	ALLOCATE FUNDS FOR PUBLIC WORK SQUADS TO OPERATING CATEGORIES - EOG B0228	(2.00)				(129,382)	(2.00)				(129,382)	2D
3	1800780	TRANSFER FUNDS TO NEW BUDGET ENTITY STRUCTURE - DEPARTMENT ADMINISTRATION											3
4	1800790	TRANSFER FUNDS FROM CURRENT BUDGET ENTITY STRUCTURE - DEPARTMENT ADMINISTRATION											4
5	1800820	TRANSFER FUNDS TO NEW BUDGET ENTITY STRUCTURE - HEALTH SERVICES											5
6	1800830	TRANSFER FUNDS FROM CURRENT BUDGET ENTITY STRUCTURE - HEALTH SERVICES											6
10A	1800000	TRANSFER BROWARD AND BRADENTON COMMUNITY WORKRELEASE CENTERS TO ADULT SUBSTANCE ABUSE SERVICES - DEDUCT							(4,725,917)	(4,725,917)			10A
10B	1800000	TRANSFER BROWARD AND BRADENTON COMMUNITY WORKRELEASE CENTERS TO ADULT SUBSTANCE ABUSE SERVICES - ADD							4,725,917	4,725,917			10B
11	2300070	HEALTH SERVICES		16,890,000	15,000,000	1,890,000			15,000,000	15,000,000			11
11A	2400251	BODY CAMERA PILOT PROJECT AT SUMTER CORRECTIONAL INSTITUTION		145,413		145,413							11A
12	2401500	REPLACEMENT OF MOTOR VEHICLES		2,500,000	2,000,000	500,000			2,500,000	2,000,000	500,000		12
17	3000715	ADDITIONAL FUNDING TO REDUCE OVERTIME AND FILL VACANT POSITION	215.00	12,212,021	12,212,021			215.00	12,212,021	12,212,021			17
19	33V0270	ADJUST CRIMINAL JUSTICE ESTIMATING CONFERENCE FUNDING FOR MOST RECENT CONFERENCE		(24,000,000)	(24,000,000)				(24,000,000)	(24,000,000)			19
20	5300270	REALIGNMENT OF THE CRIMINAL JUSTICE ESTIMATING CONFERENCE FUNDING ADJUSTMENTS BASED ON THE		24,000,000	24,000,000				24,000,000	24,000,000			20
21	36307C0	AUTOMATED TIME AND ATTENDANCE		1,500,000		1,500,000			1,500,000		1,500,000		21
23	4700321	RESOURCE ALLOCATION ANALYTICS PROJECT		500,000		500,000			500,000		500,000		23
24	4700330	HOME BUILDER'S INSTITUTE		500,000		500,000			500,000		500,000		24
25	4700345	CHILDREN OF INMATES		350,000		350,000			500,000		500,000		25
25A		CHILDREN OF INMATES - SOUTH DADE							250,000		250,000		25A
26	4700346	LAKE COUNTY REENTRY CENTER		228,000		228,000			228,000		228,000		26

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			FTE	TOTAL GR	RECUR GR	N/R GR	TF	FTE	TOTAL GR	RECUR GR	N/R GR	TF	
27	4700347	BETHEL EMPOWERMENT FOUNDATION REENTRY PROGRAM						500,000	500,000			27	
28	4700348	JOB CANDIDATE BEHAVIORAL ASSESSMENT TOOL						400,000		400,000		28	
30	4700355	GADSDEN COUNTY JAIL FAITH BEHIND BARS REENTRY PROGRAM		400,000		400,000		400,000		400,000		30	
31	4700356	THE SALVATION ARMY - CO-OCCURRING COMMUNITY TREATMENT BEDS						164,250		164,250		31	
32	4700360	RESTORE EX-OFFENDER REENTRY PROGRAM - PALM BEACH COUNTY		500,000		500,000		500,000		500,000		32	
33	4700361	JACKSONVILLE JOURNEY'S RECIDIVISM REDUCTION PROGRAM						750,000		750,000		33	
35	4700363	ONLINE CAREER HIGH SCHOOL EDUCATION FOR INMATES						1,000,000		1,000,000		35	
36	4700364	PRISONER TRACKING PILOT PROGRAM						1,000,000		1,000,000		36	
37	4700365	HOPE CITY CENTER REENTRY PROGRAM						200,000		200,000		37	
39	4700367	ENHANCED OFFENDER REHABILITATION PROGRAM - BLACKWATER CORRECTIONAL FACILITY						330,417	330,417			39	
39A	4700522	TAMPA BAY CAREER PATHWAYS COLLABORATIVE MANUFACTURING, EMPLOYMENT AND REENTRY PROGRAM		500,000	500,000							39A	
42	5100180	OPERATIONS NEW HOPE/READY4WORK JACKSONVILLE		250,000		250,000		250,000		250,000		42	
43	5100183	WESTCARE FLORIDA GULFCOAST		150,000	150,000			150,000	150,000			43	
44	5100201	BROWARD COUNTY SHERIFF'S INMATE PORTAL						400,000		400,000		44	
44A		DOC TECHNOLOGY AUDIT ASSESSMENT						1,000,000		1,000,000		44A	
45	5100500	COMMUNITY SUPERVISION STUDY		300,000		300,000		300,000		300,000		45	
48	990F000	SUPPORT FACILITIES		3,325,000		3,325,000		3,325,000		3,325,000		48	
49	990M000	MAINTENANCE AND REPAIR		10,000,000		10,000,000		10,000,000		10,000,000		49	
50		TOTAL: DEPARTMENT OF CORRECTIONS	24,107.00	2,327,919,316	2,304,080,903	23,838,413	71,352,186	24,107.00	2,331,528,570	2,304,411,320	27,117,250	71,352,187	50
51												51	
52		FLORIDA COMMISSION ON OFFENDER REVIEW										52	
53	1100001	STARTUP (OPERATING)	132.00	9,829,121	9,829,121		60,558	132.00	9,829,121	9,829,121		60,558	53
56		TOTAL: FLORIDA COMMISSION ON OFFENDER REVIEW	132.00	9,829,121	9,829,121	0	60,558	132.00	9,829,121	9,829,121	0	60,558	56
57												57	
58		JUSTICE ADMINISTRATIVE COMMISSION										58	
59	1100001	STARTUP (OPERATING)	99.00	90,621,821	90,621,821		1,298,412	99.00	90,621,821	90,621,821		1,298,412	59
62	4200840	INCREASE FUNDS FOR ATTORNEY PAYMENT OVER FLAT FEE		900,000	900,000							62	
63	4304010	JURY EXPENDITURES		11,700,000	11,700,000				11,700,000	11,700,000		63	
64	5200000	CIVIL/CRIMINAL CONFLICT CASE COSTS		500,000	500,000							64	
66		TOTAL: JUSTICE ADMINISTRATIVE COMMISSION	99.00	106,583,521	106,583,521	0	1,298,412	99.00	105,183,521	105,183,521	0	1,298,412	66
67												67	
68		GUARDIAN AD LITEM										68	
69	1100001	STARTUP (OPERATING)	695.50	43,288,011	43,288,011		320,249	695.50	43,288,011	43,288,011		320,249	69

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74	3003100	GUARDIAN AD LITEM WORKLOAD						250,000		250,000		74	
74A		VOICES FOR CHILDREN		300,000		300,000						74A	
75	3003520	INCREASE STAFF TO REPRESENT ALL CHILDREN IN OUT OF HOME CARE	19.00	1,075,633	1,075,633			1,075,633	1,075,633			75	
76	3003530	INCREASE STAFF TO REPRESENT ALL CHILDREN UNDER THREE YEARS OLD IN IN-HOME CARE	25.50	1,405,983	1,402,783	3,200		1,405,983	1,402,783	3,200		76	
77		TOTAL: GUARDIAN AD LITEM	740.00	46,069,627	45,766,427	303,200	320,249	46,019,627	45,766,427	253,200	320,249	77	
78												78	
79		STATE ATTORNEYS										79	
80	1100001	STARTUP (OPERATING)	6,089.25	338,532,419	338,532,419		99,097,542	338,532,419	338,532,419		99,097,542	80	
80A	2000100	REALIGNMENT OF ADMINISTRATIVE EXPENSES - ADD									300,000	80A	
80B	2000200	REALIGNMENT OF ADMINISTRATIVE EXPENSES - DEDUCT									(300,000)	80B	
81	2401500	REPLACEMENT OF MOTOR VEHICLES					1,249,000	25,000		25,000	1,249,000	81	
82	2402400	ADDITIONAL EQUIPMENT - MOTOR VEHICLES					40,000				40,000	82	
83	3001250	STATE ATTORNEY WORKLOAD						0				83	
83A	3001395	STATE ATTORNEY STAFFING AND WORKLOAD										83A	
83B		STATE ATTORNEY STAFFING	33.00	2,300,043	2,300,043							83B	
86	3009510	INCREASE VICTIMS OF CRIME ACT AUTHORITY	2.00				182,017	7.00			391,104	86	
87	3009630	DOMESTIC VIOLENCE COURT DIVISION						9.00	539,044	514,222	24,822	87	
88	3009950	INVESTIGATION AND PROSECUTION OF HUMAN TRAFFICKING CRIMES						12.00	921,270	785,638	135,632	88	
90A	36201C0	AGENCY-WIDE IT CRITICAL NEEDS									109,651	90A	
93	5000160	CRIME DATA CONSOLIDATION PILOT PROJECT							600,000		600,000	93	
93A	5000170	SUBSTANCE ABUSE TREATMENT PROVIDER FRAUD STUDY									200,000	93A	
94	5100184	ITS TIME TO BE A PARENT AGAIN PILOT PROGRAM		100,000		100,000						94	
94A	51R0100	INCREASE IN CURRENT AUTHORIZED RATE (RATE=583,016)										94A	
95		TOTAL: STATE ATTORNEYS	6,128.50	340,932,462	340,832,462	100,000	100,887,427	6,121.50	340,617,733	339,832,279	785,454	101,406,165	95
96												96	
97		PUBLIC DEFENDERS										97	
98	1100001	STARTUP (OPERATING)	2,807.00	179,180,918	179,180,918		37,295,645	179,180,918	179,180,918		37,295,645	98	
98A	160A020	RE-APPROVAL OF RATE TRANSFER BETWEEN BUDGET ENTITIES (RATE=50,000)										98A	
99	160F010	TRANSFER FUNDS BETWEEN CATEGORIES - ADD					1,100	20,000	20,000		1,100	99	
100	160F020	TRANSFER FUNDS BETWEEN CATEGORIES - DEDUCT					(1,100)	(20,000)	(20,000)		(1,100)	100	
104	2402400	ADDITIONAL EQUIPMENT - MOTOR VEHICLES					50,000				0	104	
105	3000540	LEGAL ASSISTANCE - MENTAL HEALTH CARE/BAKER ACT						1.00	458,800	437,102	21,698	105	
105A	3000030	INCREASED SUPPORT STAFF						2.00			107,366	105A	
105B	3000180	JUVENILE REPRESENTATION/DEFENSE - EARLY RESOLUTION AND DIVERSION							248,435	236,207	12,228	105B	
105C	3000590	EARLY CASE RESOLUTION DIVISION						3.50			201,015	105C	

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105D	3000640	ENHANCED OPS										47,961	105D
106	3001350	PUBLIC DEFENDER WORKLOAD						0					106
106A	3001390	PUBLIC DEFENDER STAFFING AND WORKLOAD											106A
106B		PUBLIC DEFENDER STAFFING	24.00	2,803,815	2,803,815								106B
107	3001970	CAPITAL QUALIFIED ATTORNEYS					6.00	481,576	470,544	11,032		182,449	107
108	3001990	CAPITAL DEFENSE MITIGATION SPECIALIST	1.00				62,935	2.00	70,106	67,348	2,758	62,935	108
108A	3002180	HUMAN RESOURCE STAFFING						1.00				78,334	108A
109	3004600	VETERANS COURT SERVICES DIVISION						4.00	158,055	150,266	7,789	91,988	109
110	3009020	UNITED STATES SUPREME COURT GRAHAM AND MILLER MANDATE - JUVENILE MITIGATION AND SENTENCING ADVOCACY	3.00				217,049	5.00	148,610	143,094	5,516	217,049	110
112	36224C0	COUNTY AGREEMENT FOR INFORMATION TECHNOLOGY PERSONNEL SERVICES	9.00				605,191	9.00				607,697	112
112A	36301C0	ELECTRONIC FILING										80,609	112A
112B	3800130	EMPLOYEE CONTINUING EDUCATION										97,214	112B
113	3800510	COMPETENCY ENHANCEMENT TRAINING PROGRAM						4.00	455,700	436,394	19,306		113
114	38007C0	FORENSIC SCIENCE TRAINING PROGRAM						1.00	178,632	159,326	19,306		114
115	4200100	ENHANCED JUVENILE DEFENSE						3.00	268,216	259,942	8,274		115
116	4200340	MENTAL HEALTH COURT						2.00	125,316	119,800	5,516		116
118	5000050	HOMELESS OUTREACH MOBILE UNIT PROJECT		150,000	150,000				150,000	150,000			118
119	5000550	TREATMENT AND JOB PLACEMENT FOR MENTALLY ILL DEFENDANTS							500,000		500,000		119
119A	51R0100	INCREASE IN CURRENT AUTHORIZED RATE (RATE=36,000)											119A
120		TOTAL: PUBLIC DEFENDERS	2,844.00	182,134,733	182,134,733	0	38,875,943	2,850.50	182,424,364	181,810,941	613,423	39,715,385	120
121													121
122		PUBLIC DEFENDER APPELLATE											122
123	1100001	STARTUP (OPERATING)	179.00	16,030,898	16,030,898		218,877	179.00	16,030,898	16,030,898		218,877	123
125		TOTAL: PUBLIC DEFENDER APPELLATE	179.00	16,445,898	16,030,898	415,000	218,877	179.00	16,445,898	16,030,898	415,000	218,877	125
126													126
127		CAPITAL COLLATERAL REGIONAL COUNSELS											127
128	1100001	STARTUP (OPERATING)	88.00	9,221,414	9,221,414		611,634	88.00	9,221,414	9,221,414		611,634	128
136		TOTAL: CAPITAL COLLATERAL REGIONAL COUNSELS	92.00	9,755,227	9,667,408	87,819	611,634	92.00	9,755,227	9,667,408	87,819	611,634	136
137													137
138		REGIONAL CONFLICT COUNSELS											138
139	1100001	STARTUP (OPERATING)	425.00	41,806,914	41,806,914		580,558	425.00	41,806,914	41,806,914		580,558	139
145		TOTAL: REGIONAL CONFLICT COUNSELS	431.00	42,561,440	42,525,787	35,653	580,558	431.00	42,561,440	42,525,787	35,653	580,558	145
146		TOTAL: JUSTICE ADMINISTRATIVE COMMISSION	10,513.50	744,482,908	743,541,236	941,672	142,793,100	10,513.00	743,007,810	740,817,261	2,190,549	144,151,280	146
147													147
148		DEPARTMENT OF JUVENILE JUSTICE											148
149	1100001	STARTUP (OPERATING)	3,265.50	381,568,070	381,568,070		150,264,662	3,265.50	381,568,070	381,568,070		150,264,662	149

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150	1100002	STARTUP RECURRING FIXED CAPITAL OUTLAY (DEBT SERVICE/OTHER)		1,806,244	1,806,244				1,806,244	1,806,244			150
156	1700100	TRANSFER TO DEPARTMENT OF EDUCATION AFTERCARE AND MENTORING PROGRAMS						(9,100,000)	(9,100,000)				156
157	2000110	REALIGNMENT OF EXPENDITURES BETWEEN BUDGET ENTITIES - ADD		4,600,000	4,600,000								157
158	2000120	REALIGNMENT OF EXPENDITURES BETWEEN BUDGET ENTITIES - DEDUCT		(4,600,000)	(4,600,000)								158
168	36308C0	AUTOMATED TIME AND ATTENDANCE						500,000			500,000		168
169	5001295	CROSSWINDS YOUTH SERVICES		620,000	620,000			620,000			620,000		169
170	5001297	BREVARD CARES PROGRAM						500,000			500,000		170
171	5001391	AMI KIDS		1,100,000		1,100,000							171
171A	5001392	AMI KIDS GENDER SPECIFIC PROGRAM		1,500,000		1,500,000							
172	5001395	BOYS AND GIRLS CLUBS - GANG PREVENTION THROUGH TARGETED OUTREACH		500,000		500,000							172
173	5001401	CORPORATION TO DEVELOP COMMUNITIES (CDC) OF TAMPA PREVENTION PROGRAM						100,000			100,000		173
174	5001402	YOUTH ADVOCATE PROGRAM						350,000			350,000		174
175	5001404	FAMILY IMPRESSIONS PROGRAM						239,724			239,724		175
176	5001405	BROWARD COUNTY JUVENILE ASSESSMENT CENTER		400,000		400,000		400,000			400,000		176
176A	5001472	WAYMAN COMMUNITY DEVELOPMENT AT RISK YOUTH SERVICES		100,000		100,000							176A
177	5001406	PARENTING WITH LOVE AND LIMITS						750,000	750,000				177
178	5001410	CITY OF WEST PARK - YOUTH CRIME PREVENTION PROGRAM						250,000			250,000		178
179	5001412	HILLSBOROUGH COUNTY PUBLIC SCHOOL/ JUSTICE WORKS YOUTHCARE ALTERNATIVE SCHOOLS PILOT PROGRAM						100,000			100,000		179
180	5001414	JUVENILE SEX OFFENDER DAY TREATMENT PROGRAM						100,000			100,000		180
181	5001491	DELORES BARR WEAVER POLICY CENTER		375,000		375,000		375,000			375,000		181
182	5001879	PACE CENTER FOR GIRLS PROGRAM		500,000	500,000			1,350,000	1,350,000				182
183	5002441	BREAKING THE CYCLE FAMILY GROUP		250,000		250,000		250,000			250,000		183
184	5100185	THE GREATEST SAVE PILOT PROGRAM TO EDUCATE CHILDREN ABOUT SEXUAL PREDATORS						150,000			150,000		184
185	5103110	INVEST IN COMMUNITY-BASED SERVICES											185
186	5103120	INCREASE STAFF TO YOUTH RATIOS FOR NON-SECURE RESIDENTIAL COMMITMENT PROGRAMS		1,941,969	1,941,969			1,941,969	1,941,969				186
187A		CLAY COUNTY YOUTH ALTERNATIVE TO SECURED DETENTION (SWEAT PROGRAM)						250,000			250,000		187A
188	990C000	CODE CORRECTIONS											188
189	990F000	SUPPORT FACILITIES											189
190	990M000	MAINTENANCE AND REPAIR		13,100,000		13,100,000		5,000,000			5,000,000		190
191		TOTAL: DEPARTMENT OF JUVENILE JUSTICE	3,269.50	406,785,290	388,142,097	18,643,193	150,064,662	3,269.50	390,525,014	380,642,097	9,882,917	150,064,662	191

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192													192
193		DEPARTMENT OF LAW ENFORCEMENT											193
194	1100001	STARTUP (OPERATING)	1,813.00	102,043,781	102,043,781		159,434,884	1,813.00	102,043,781	102,043,781		159,434,884	194
195	1807110	REALIGNMENT OF ISSUES BETWEEN BUDGET ENTITIES - A CHILD IS MISSING - DEDUCT		(232,461)	(232,461)				(232,461)	(232,461)			195
196	1807120	REALIGNMENT OF ISSUES BETWEEN BUDGET ENTITIES - A CHILD IS MISSING - ADD		232,461	232,461				232,461	232,461			196
197	24010C0	INFORMATION TECHNOLOGY INFRASTRUCTURE REPLACEMENT					3,156,541					3,156,541	197
202	3000570	RESTORE INVESTIGATIVE STAFFING FOR OFFICER INVOLVED SHOOTING AND USE OF FORCE INVESTIGATIONS	14.00	1,700,000	1,200,000	500,000							202
203	3000620	INCREASE STAFFING FOR OFFICE OF CRIMINAL JUSTICE GRANTS	1.00				63,550	1.00				63,550	203
204	30015C0	ENHANCE FORENSIC SERVICES					3,806,014		1,903,007	1,570,507	332,500	1,903,007	204
212A	4100410	INCREASE GRANTS AND DONATIONS TRUST FUND AUTHORITY - LIVSCAN REPLACEMENT PROJECT					1,640,000					1,640,000	212A
212B	4100901	INCREASE GRANTS AND DONATIONS TRUST FUND AUTHORITY - SEXUAL ASSAULT KIT GRANT					933,000					933,000	212B
213	5010017	PALM BEACH COUNTY SHERIFF'S OFFICE UNMANNED AIRCRAFT SYSTEM (USA) PILOT PROGRAM							1,000,000		1,000,000		213
214	5010018	LAUDERDALE LAKES VIRTUAL POLICING INNOVATION PROJECT							50,000		50,000		214
215	5010019	DESOTO COUNTY JAIL PROPERTY ACQUISITION AND PLANNING FUNDS							1,000,000		1,000,000		215
216	5010023	PALM BEACH COUNTY NEIGHBORHOOD STREET LIGHT CRIME PREVENTION PROGRAM							200,000		200,000		216
217	5010024	COPS PROGRAM - JACKSONVILLE		250,000		250,000			250,000		250,000		217
219	5010026	BODY WORN CAMERAS FOR DEPUTIES - GRANT PROGRAM							1,000,000		1,000,000		219
225	5100200	VIOLENCE INTERVENTION PRO-ACTIVE ENFORCEMENT RESPONSE PILOT PROGRAM							400,000		400,000		225
227		TOTAL: DEPARTMENT OF LAW ENFORCEMENT	1,830.00	112,185,237	105,585,237	6,600,000	178,666,081	1,816.00	116,038,244	105,955,744	10,082,500	176,763,074	227
228													228
229		DEPARTMENT OF LEGAL AFFAIRS											229
230	1100001	STARTUP (OPERATING)	1,361.50	48,502,113	48,502,113		153,080,047	1,361.50	48,502,113	48,502,113		153,080,047	230
237	4000390	CUBAN-AMERICAN BAR ASSOCIATION											237
237A	9v08200	CUBAN-AMERICAN BAR ASSOCIATION PRO BONO PROJECT		100,000		100,000			100,000		100,000		
238	4000391	VIRGIL HAWKINS FLORIDA CHAPTER BAR ASSOCIATION											238
238A	4000389	VIRGIL HAWKINS FLORIDA CHAPTER BAR ASSOCIATION PRO BONO PROJECT		100,000		100,000			100,000		100,000		

**FY 2016-17 BUDGET ISSUES
JUSTICE APPROPRIATIONS SUBCOMMITTEE
Conference Spreadsheet**

Line #	Issue	Issue Title	HOUSE OFFER # 2					SENATE OFFER #1					Line #
			FTE	TOTAL GR	RECUR GR	N/R GR	TF	FTE	TOTAL GR	RECUR GR	N/R GR	TF	
242	4100222	STATEWIDE NETWORK OF COMMERCIAL SEXUALLY EXPLOITED CHILDREN (CSEC) PROGRAM - THE CHILDREN'S CAMPAIGN		500,000		500,000	2,567,306		500,000		500,000	2,567,306	242
245		TOTAL: DEPARTMENT OF LEGAL AFFAIRS	1,390.50	52,481,566	49,779,796	2,701,770	254,817,752	1,390.50	52,481,566	49,779,796	2,701,770	254,817,752	245
246													246
247		STATE COURT SYSTEM											247
248	1100001	STARTUP (OPERATING)	4,337.50	403,002,675	403,002,675		98,674,209	4,337.50	403,002,675	403,002,675		98,674,209	248
262	3001610	CASE MANAGEMENT SUPPORT											262
264	3004110	CHILDRENS' ADVOCACY CENTERS		1,500,000		1,500,000			1,050,000		1,050,000		264
265	33V0600	REDUCE EXCESS CIRCUIT COURT GENERAL REVENUE AUTHORITY		(5,000,000)	(5,000,000)								265
266	3400010	ADJUST FOR STATE COURT TRUST FUND REVENUE SHORTFALL - ADD		8,500,000	8,500,000				8,500,000	8,500,000			266
267	3400015	ADJUST FOR STATE COURT TRUST FUND REVENUE SHORTFALL - DEDUCT					(8,500,000)					(8,500,000)	267
268	3400310	STATE COURTS REVENUE TRUST FUND TO GENERAL REVENUE - DEDUCT											268
269	3400320	STATE COURTS REVENUE TRUST FUND TO GENERAL REVENUE - ADD											269
270	36250C0	TRIAL COURT TECHNOLOGY COMPREHENSIVE PLAN											270
271	5000120	JAIL DIVERSION GAP PROGRAM							1,190,000		1,190,000		271
272	5001700	NANCY J COTTERMAN CHILD ADVOCACY AND RAPE CRISIS CENTER							250,000		250,000		272
273	5303100	COURT INTERPRETING RESOURCES							483,292	483,292			273
274	5401000	COURTHOUSE EMERGENCY RENOVATION AND REPAIRS							500,000		500,000		274
275	5401234	SMALL COUNTY COURTHOUSE REPAIRS AND RENOVATIONS							350,000		350,000		275
276	5401237	CHARLOTTE COUNTY JUSTICE CENTER EXPANSION							1,000,000		1,000,000		276
277	5401238	OKALOOSA COUNTY COURTHOUSE RENOVATIONS							1,000,000		1,000,000		277
277A	5401239	DUVAL COUNTY VETERANS' COURT		112,032		112,032							
278	5402030	SECOND JUDICIAL CIRCUIT MENTAL HEALTH COURT		200,000		200,000							278
279	5403030	COLLIER COUNTY VETERANS TREATMENT COURT		105,000		105,000							279
280	5406010	POST-ADJUDICATORY DRUG COURT							400,000		400,000		280
281	5406015	JUVENILE DRUG COURT							260,000		260,000		281
283	5406030	VETERANS' COURTS							909,740		909,740		283
286	7000220	2ND DCA/TAMPA BRANCH LEASE		100,000		100,000							286
287	7000260	INTERIOR SPACE REFURBISHING		237,360		237,360			237,360	237,360			287
288	990M000	MAINTENANCE AND REPAIR		6,482,222		6,482,222			6,482,222		6,482,222		288
289	990S000	SPECIAL PURPOSE		7,509,276		7,509,276			7,509,276		7,509,276		289
290		TOTAL: STATE COURT SYSTEM	4,343.50	425,713,675	409,428,886	16,284,789	90,174,209	4,343.50	436,089,675	415,149,538	20,940,137	90,174,209	290
291		TOTAL: JUSTICE COMMITTEE APPROPRIATION FY 2016-2017	45,586.00	4,079,397,113	4,010,387,276	69,009,837	887,928,548	45,571.50	4,079,500,000	4,006,584,877	72,915,123	887,383,722	291