



House Appropriations/Senate Appropriations Conference Chairs

House Justice Appropriations/Senate Criminal and Civil Justice Appropriations

House Bump Offer #1

Budget Spreadsheet

Thursday, June 11, 2015 412 Knott Building 12:00 Noon

FY 2015-16 BUDGET ISSUES BUDGET SUBCOMMITTEE ON CRIMINAL AND CIVIL JUSTICE APPROPRIATIONS BUMP ISSUES

LINE #	ISSUE #	ISSUE TITLE	Senate Bump Start Position						House Bump Start Position						House Bump Offer #1				
			FTE	TOTAL GR	RECUR GR	N/R GR	TRUST FUNDS	FTE	TOTAL GR	RECUR GR	N/R GR	TRUST FUNDS	LINE #	FTE	TOTAL GR	RECUR GR	N/R GR	TRUST FUND	
31	DEPART	MENT OF CORRECTIONS					Edition	是收到 _是 是一些事件					31					Man Man May	
33	2300070	HEALTH SERVICES		2,625,005	2,625,005		NEW TOWN	13112					33		2,000,000	1,400,000	600,000		
35	2401510	REPLACE PRISONER TRANSPORT BUSES AND VANS		312,178		312,178			1,700,000	1,700,000			35		1,500,000	714,000	786,000		
38	3000170	ELECTRONIC MONITORING		1,309,108	1,309,108				187,593	187,593			38		1,309,108	1,309,108			
49	36308C0	INFORMATION TECHNOLOGY SERVICES PROVIDED TO THE FLORIDA COMMISSION ON OFFENDER REVIEW									+	210,577	49					210,57	
53	4700330	HOME BUILDER'S INSTITUTE		500,000	500,000		7 10	21 TO 18 TO 18	250,000	250,000			53		500,000	7	500,000	1000	
54	4700345	CHILDREN OF INMATES		600,000	600,000				100.000	200,000	100,000		54		350,000		350,000		
58	4700352	MOUNT OLIVE DEVELOPMENT CORPORATION REENTRY PROGRAM		200,000	200,000								58						
60	4700354	PINELLAS PRISONER REENTRY INITIATIVE (WESTCARE)		100,000	100,000								60		100,000		100,000		
61B		FLORIDA HIRE RE-ENTRY PLANNING PILOT		2,000,000	3 - 2 - 1 A	2,000,000							61B						
61E		INDEPENDENT REVIEW OF DOC SECURITY OPERATIONS		500,000		500,000							61E		300,000		300,000	12	
61F		STATE INMATE IN COUNTY JAIL PILOT - GLADES COUNTY		250,000	250,000				-76				61F						
69	5100500	COMMUNITY SUPERVISION STUDY			3 7 6 6 7 6 1			La September	250,000		250,000		69	37	250,000		250,000		
77	DEPARTI	MENT OF LAW ENFORCEMENT		A STATE OF THE STATE OF			第一个人的					The second second	77	Date of			THE RESERVE	The second	
85	3000310	IMPROVE CRIME LAB EVIDENCE SECURITY	3.00	500,000	500,000		500,000	5.00	1,810,263	370,997	1,439,266		85	5.00	858,748	350,000	508,748	500,00	
05C	The state of the s	FIU CYBERSECURITY NETWORK FUNDING		500,000		500,000							105C		200,000		200,000		
05D		EL PORTAL POLICE DEPARTMENT - NEW EQUIPMENT AND OFFICE SAFETY PRODUCTS		150,000		150,000							105D		150,000		150,000		
105E		MEDLEY POLICE DEPARTMENT SAFETY EQUIPMENT UPGRADES		250,000		250,000							105E		150,000		150,000		
113	FLORIDA	COMMISSION ON OFFENDER REVIEW		GENERAL MARKET			DOMESTIC STATE	Exercise.	Company of the			Carlo Maria	113		BANK CALLER	Company (Act)			
115	3000800	FUNDING FOR CAPITAL CLEMENCY CASE COUNSEL							153,537	153,537			115		153,537	153,537			
116	36201C0	INFORMATION TECHNOLOGY (IT) SERVICES PROVIDED BY DEPARTMENT OF CORRECTIONS							210,577	89,017	121,560		116		210,577	89,017	121,560)	
117	5100198	VICTIM OFFENDER DIALOGUE PROGRAM							100,000		100,000		117	A P	0				
122	FLORIDA	DEPARTMENT OF JUVENILE JUSTICE	的 人工学员是	AND THE PARTY	The Miles History		ALMOVE STATE	\$25 mg/200				Mark Mark St.	122		Manager Co.	Place To Table	A THE WAY		
133	3300021	REDUCE REDIRECTION PROGRAM FUNDING		(5,700,000)	(5,700,000)	2			(2,900,000)	(2,900,000)			133		(3,800,000)	(3,800,000)			
145	5001406	PARENTING WITH LOVE AND LIMITS		750,000	750,000				250,000		250,000		145		250,000		250,000		
152	5001880	EXPAND PACE CENTER FOR GIRLS PROGRAM		2,400,000	2,400,000				850,000	850,000			152		850,000	850,000			
158A	in the second	DETENTION BACK PAY WITH WITHDRAWN COUNTIES						The State of	1,500,000		1,500,000		158A						
159	5203591	MAINTENANCE AND REPAIR OF CHILDREN- IN-NEED-OF SERVICES AND FAMILIES-IN -NEED-OF-SERVICES (CINS/FINS) SHELTERS		2,000,000		2,000,000							159						
161	990M000	MAINTENANCE AND REPAIR		200,000		200,000			5,000,000		5,000,000		161		4,201,627		4,201,627		
178		ADMINISTERED FUNDS	Control of the last				MANUFACTOR !		ca entire side Flact	A CHARLES THE		HOLDING WE	178		Mark (Mark Co.)	THE EVAL	Residents	Literature 19 and 1	
182	5401237	CHARLOTTE COUNTY JUSTICE CENTER EXPANSION		1,000,000		1,000,000						4.17.3	182						
198	TRIAL CO	DURTS			and the second		March State of	Section 2			a Manufest 18		198		EAST-MARKET	ASSESSMENT OF		Later than the	
212B		NANCY J. COTTERMAN CENTER (BROWARD COUNTY'S CHILDREN'S ADVOCACY CENTER AND CERTIFIED RAPE CRISIS CENTER)		100,000	100,000								212B						
212C		PARTNERS IN CRISIS		100,000	100,000			4.					212C	7	100,000		100,000		
	HICTIOT	ADMINISTRATIVE COMMISSION		,	,					AND THE PARTY OF			230					-	

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236A		INCREASED FUNDING FOR ATTORNEYS FOR DEPENDENT CHILDREN WITH SPECIAL NEEDS							1,670,000	670,000	1,000,000		236A		509,108	309,500	199,608	
282	PUBLIC D	EFENDERS		and the second	Market Co. All S	PARTY WEST	No Street In	10 m (1 - 17 m)	With the second		Late March		282		BH LL N	1437/455	The Killians	
286	3004600	VETERANS COURT SERVICES DIVISION	3.00	998,373	988,903	9,470							286	3.00	998,373	988,903	9,470	
312	REGIONA	L CONFLICT COUNSEL	Carlo and				All the latest the	100000000000000000000000000000000000000	CONTRACTOR OF	电影动物性性		Charles Calley	312			(中) [1] [1] [1] [1] [1] [1] [1] [1] [1] [1]	CONTRACT.	
314	PERSONAL PROPERTY.	CRIMINAL CONFLICT AND CIVIL REGIONAL COUNSEL WORKLOAD						6.00	512,694	489,402	23,292		314	6.00	503,586	480,294	23,292	
320	TOTAL	JA COMMITTEE FY 2015-16	6.00	11,644,664	4,723,016	6,921,648	500,000	11.00	11,644,664	1,860,546	9,784,118	210,577	320	14.00	11,644,664	2,844,359	8,800,305	710,577