



House Appropriations/Senate Appropriations Budget Chairs

House Justice Appropriations/Senate Criminal and Civil Justice Appropriations

House Bump Offer #1

Budget Spreadsheet
Proviso

Friday, April 25, 2014
212 Knott Building
5:00 PM

Committee Spreadsheet

D3A Issue Title	HOUSE OFFER # 3				SENATE OFFER # 3				HOUSE BUMP OFFER # 1			
	GENERAL REVENUE	RECR GENERAL REVENUE	NR GENERAL REVENUE	ALL FUNDS	GENERAL REVENUE	RECR GENERAL REVENUE	NR GENERAL REVENUE	ALL FUNDS	GENERAL REVENUE	RECR GENERAL REVENUE	NR GENERAL REVENUE	ALL FUNDS
1 CORRECTIONS, DEPT OF												
2 Health Services	1,397,644	1,397,644		1,397,644	685,806	685,806		685,806	685,806	685,806		685,806
3 Increase Funding For Community Corrections Residential Substance Abuse Programs	1,843,903		1,843,903	1,843,903	2,322,864	2,093,140	229,724	2,322,864	2,322,864	2,093,140	229,724	2,322,864
4 PGM: JUSTICE ADMIN COMM												
5 Legal Representation For Dependent Children With Disabilities	200,000		200,000	200,000	100,000	100,000		100,000	100,000	100,000		100,000
6 LAW ENFORCEMENT, DEPT OF												
7 Purchase a new Pensacola Regional Operations Center					200,000		200,000	200,000				
8 LEGAL AFFAIRS/ATTY GENERAL												
9 Urban League Youth Consortium	2,000,000		2,000,000	2,000,000	750,000		750,000	750,000	1,000,000		1,000,000	1,000,000
10 STATE COURT SYSTEM												
11 Mary Lee's House - Children's Services					300,000		300,000		300,000		300,000	
12 Small County Courthouse Repairs And Renovations	2,273,000		2,273,000	2,273,000	3,355,877		3,355,877	3,355,877	3,305,877		3,305,877	3,305,877
13 Drug Treatments For Drug Court Participants/ Vivitrol Drug Treatment	500,000		500,000	500,000	500,000	500,000		500,000	500,000		500,000	500,000
	8,214,547	1,397,644	6,816,903	8,214,547	8,214,547	3,378,946	4,535,601	7,914,547	8,214,547	2,878,946	5,035,601	7,914,547

House Justice Appropriations/Senate Criminal and Civil Justice Appropriations
Fiscal Year 2014-2015 GAA Proviso and Back of the Bill
House Offer #1

Line #	Justice Subcommittee Conference Proviso		House Offer #1
	CORRECTIONS, DEPARTMENT OF		
1	No Proviso in conference for Health Services CPI No Proviso in conference for Community & Residential Substance Abuse		
235	JUSTICE ADMINISTRATION		
236			
237	PROGRAM: JUSTICE ADMINISTRATIVE COMMISSION		
238			
239	EXECUTIVE DIRECTION AND SUPPORT SERVICES		
255			
256	794 SPECIAL CATEGORIES		
257	CONTRACTED SERVICES		
261	From the funds in Specific Appropriation 794, \$200,000 from nonrecurring general revenue funds shall be used by the Justice Administrative Commission to contract with attorneys selected by the Guardian ad Litem Program to represent dependent children as specified in House Bill 561, Senate Bill 972, or similar legislation within the 11th Judicial Circuit, contingent upon House Bill 561, Senate Bill 972, or similar legislation becoming law.	House Modified	From the funds in Specific Appropriation 794, \$100,000 from nonrecurring general revenue funds shall be used by the Justice Administrative Commission to contract with attorneys selected by the Guardian ad Litem Program to represent dependent children as specified in House Bill 561, Senate Bill 972, or similar legislation within the 11th Judicial Circuit, contingent upon House Bill 561, Senate Bill 972, or similar legislation becoming law.
262			
650	LAW ENFORCEMENT, DEPARTMENT OF		
651			
714			
723	From the funds in Specific Appropriation 1322, \$2,000,000 from nonrecurring general revenue funds is provided to the Urban League Youth Consortium.	House Modified	From the funds in Specific Appropriation 1322, \$1,000,000 from nonrecurring general revenue funds is provided to the Urban League Youth Consortium.
724			
765			
766	STATE COURT SYSTEM		
767			
787			
788	COURT OPERATIONS - ADMINISTERED FUNDS		
789			
790	3168A AID TO LOCAL GOVERNMENTS		
791	SMALL COUNTY COURTHOUSE FACILITIES		
792			
793	The funds in Specific Appropriation 3168A are provided for the restoration of small county historic courthouses.	House Modified	The funds in Specific Appropriation 3168A are provided for the restoration of small county historic courthouses.
794			Calhoun..... 1,273,000
795			Washington..... 1,411,838
796	Calhoun..... 1,273,000		Jefferson..... 621,039
797	Washington..... 1,000,000		
798			
799			
800	3169 SPECIAL CATEGORIES		
819			

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Line #	Justice Subcommittee Conference Proviso	House Offer #1
820	From the funds in Specific Appropriation 3191, \$300,000 in nonrecurring general revenue funds is provided to Mary Lee's House in Tampa for child advocacy services.	House Modified From the funds in Specific Appropriation 3191, \$300,000 in nonrecurring general revenue funds is provided to Mary Lee's House in Tampa to provide services to children.
821		
826	3193 SPECIAL CATEGORIES	
827	CONTRACTED SERVICES	
828		
834		
835	From the funds in Specific Appropriation 3193, \$500,000 in nonrecurring general revenue funds is provided for naltrexone extended- release injectable drug treatments to medically assist drug court participants for addiction.	House Bump Offer 1 From the funds in Specific Appropriation 3193, \$500,000 in nonrecurring general revenue funds is provided for naltrexone extended- release injectable drug treatments to medically assist drug court participants for addiction.