



Conference Committee on House Justice Appropriations Senate Appropriations on Criminal and Civil Justice

House Offer #2

Budget Spreadsheet

Monday, June 8, 2015 10:00 AM - 11:00 A.M.

37 SOB

Conference Report

0.3%					Senate Offer #2			A PART OF STREET	5亿分子与公司马克达	House Offer #2	P1.05		1000
LINE #	ISSUE#	ISSUE TITLE	FTE	TOTAL GR	RECUR GR	N/R GR	TRUST FUNDS	FTE	TOTAL GR	RECUR GR	N/R GR	TRUST FUNDS	LINE #
1	DEPART	MENT OF LEGAL AFFAIRS		一个工作人自由的		人民主义	Martin Commence			信。ASS 15.63		de la constant	1
2		START-UP 2015-16 (Recurring continuation of current law and policy)	1,313.50	44,792,010	44,792,010		152,303,037	1,313.50	44,792,010	44,792,010		152,303,037	2
3	2503080	DIRECT BILLING FOR ADMINISTRATIVE HEARINGS			WERSENSONE	DUNEY DEAL	6,766		CAN PROPERTY OF			6,766	3
4	3000110	REALIGN EXPENSE FUNDING TO SPECIFIC CATEGORY FOR RECOGNITION PROGRAMS - DEDUCT					(20,000)					(20,000)	4
5	3000120	REALIGN EXPENSE FUNDING TO SPECIFIC CATEGORY FOR RECOGNITION PROGRAMS - ADD					20,000					20,000	5
6	30011C0	DECREASED WORKLOAD FOR DATA CENTER TO SUPPORT AN AGENCY											6
7	3005A00	CRIMINAL APPEALS WORKLOAD	15.00	756,871	756,871		Edward Property	15.00	756,871	756,871			7
8		COLLINS BUILDING SECURITY STAFFING	2.00	78,238	78,238		END PLANTS	2.00	78,238	78,238			8
9	3007A00	CONSUMER PROTECTION WORKLOAD	22.00				1,357,817	22.00				1,357,817	9
10	3008A00	DIVISION OF CIVIL RIGHTS INVESTIGATOR	1.00	54,244	50,362	3,882	BING BING AND SHIP	1.00	54,244	50,362	3,882		10
11	3009A00	STATEWIDE PROSECUTION WORKLOAD (POSITIONS LAPSED 50%)	8.00	250,000	250,000			8.00	250,000	250,000			11
12	33V0700	REDUCE TEMPORARY STAFF CONVERTED TO FULL TIME POSITIONS					(667,170)					(667,170)	12
13	3400210	FUND TRANSFER TO ELIMINATE SMALL APPROPRIATIONS - DEDUCT		(257)	(257)				(257)	(257)			13
14	3400220	FUND TRANSFER TO ELIMINATE SMALL APPROPRIATIONS - ADD		257	257				257	257			14
15	36202C0	INFORMATION TECHNOLOGY FILE STORAGE CAPACITY		190,000		190,000	570,000		190,000		190,000		
16	36205C0	MICROSOFT OFFICE UPGRADE	Calk and I	97,665		97,665	243,138	Suffer in the	97,665		97,665	243,138	16
17	4000360	DEPARTMENT OF LEGAL AFFAIRS MIAMI OFFICE RELOCATION											17
18	4000370	COLLINS BUILDING TEMPORARY STAFF RELOCATION FOR BUILDING MAINTENANCE AND REPAIR		321,300		321,300			321,300		321,300		18
18A		COUNCIL ON THE SOCIAL STATUS OF BLACK MEN AND BOYS		21,400	21,400				21,400	21,400			18A
19	4000390	CUBAN-AMERICAN BAR ASSOCIATION PRO BONO PROJECT		100,000		100,000			100,000		100,000		19
20		VIRGIL HAWKINS FLORIDA CHAPTER BAR ASSOCIATION		100,000		100,000			100,000		100,000		20
21	4002A10	FLORIDA ELECTIONS COMMISSION POSITION RECLASSIFICATION					45,000					45,000	
22	4009060	MEDICAID FRAUD CONTROL UNIT - VEHICLE REPLACEMENT		21,073		21,073	21,449		21,073		21,073	21,449	9 22

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LINE #	ISSUE#	ISSUE TITLE	FTE	TOTAL GR	RECUR GR	N/R GR	TRUST FUNDS	FTE	TOTAL GR	RECUR GR	N/R GR	TRUST FUNDS	LINE #
23	4100221	CHILD SAFETY MATTERS PROGRAM		1,200,000	1,200,000		The West		1,200,000	1,200,000			23
24	4100232	RESIDENTIAL HOUSING FOR HUMAN TRAFFICKING SURVIVORS		250,000		250,000			250,000		250,000		24
24A	4100501	LOCAL LAW ENFORCEMENT OFFICER MENTAL HEALTH CRISIS INTERVENTION TRAINING		800,000	800,000				800,000	800,000			24A
25	990F000	SUPPORT FACILITIES		102,500	MANUFACTURES.	102,500	NEW YORK	STATE OF THE STATE	102,500	Registration and	102,500	ALLES OF CALL	25
26	990M000	MAINTENANCE AND REPAIR		1,172,953		1,172,953			1,172,953	AND THE RESERVE THE	1,172,953		26
27	1111152												27
28													28
29	TOTAL: D	DEPARTMENT OF LEGAL AFFAIRS	1,361.50	50,308,254	47,948,881	2,359,373	153,880,037	1,361.50	50,308,254	47,948,881	2,359,373	153,880,037	29
30	KIND OF THE										16		30
31	DEPART	MENT OF CORRECTIONS	Max Burg	SCHOOL SEC	建工作的		PARTY AND THE REAL PROPERTY.	BAR SEX	Security Co.	September 1985		CONTRACTOR OF	31
32		START-UP 2015-16 (Recurring continuation of current law and policy)	23,729.00	2,238,222,936	2,238,222,936		71,464,059	23,729.00	2,238,222,936	2,238,222,936		71,464,059	
33	2300070	HEALTH SERVICES		2,216,589	1,780,168	436,421				M. P. S. S. S. S.		TELL STATE	33
34	2300120	FOOD SERVICE		11,048,417	11,048,417	Control of			11,048,417	11,048,417			34
35	2401510	REPLACE PRISONER TRANSPORT BUSES AND VANS		1,000,000		1,000,000			1,700,000	1,700,000		Mark Division	35
36	2402400	ADDITIONAL EQUIPMENT - MOTOR VEHICLES	Mary State of	750,000		750,000	THE PARTY OF THE P		750,000		750,000		36
37	2503080	DIRECT BILLING FOR ADMINISTRATIVE HEARINGS	X TO SEE	92,849	92,849		A ROLL OF THE REAL PROPERTY.	TA HANDARD N	92,849	92,849			37
38		ELECTRONIC MONITORING		1,609,108	1,609,108				609,108	609,108			38
39		DECREASED WORKLOAD FOR DATA CENTER TO SUPPORT AN AGENCY											39
40		REDUCE FEDERAL FUNDING				A CONTRACTOR	(3,050,000)			MARKET STATE		(3,050,000)	40
41	3002300	FUND OPERATIONAL DEFICIT	163.00	16,464,117	16,464,117			163.00	16,464,117	16,464,117		AND A COURT	41
42	4300040	RESTORE CRITICAL SALARY LAPSE REDUCTIONS				RESERVED BY	PROPERTY.	A MARKAGE	A PART OF THE PART			Reflection before the	42
43	33V0270	ADJUST CRIMINAL JUSTICE ESTIMATING CONFERENCE FUNDING FOR MOST RECENT CONFERENCE		(29,400,000)	(29,400,000)				(29,400,000)	(29,400,000)			43
44	5300270	REALIGNMENT OF THE CRIMINAL JUSTICE ESTIMATING CONFERENCE FUNDING ADJUSTMENTS BASED ON THE LATEST CONFERENCE		29,400,000	29,400,000				29,400,000	29,400,000			44
45	3400080	TRANSFER APPROPRIATIONS FROM SPECIAL APPROPRIATION CATEGORIES TO EXPENSES					(50)					(50)	45
46	3400090	TRANSFER APPROPRIATIONS TO EXPENSES FROM SPECIAL APPROPRIATION CATEGORIES					50					50	46
47	3406050	TRANSFER GENERAL REVENUE TO THE CORRECTIONAL WORK PROGRAM TRUST FUND - DEDUCT		(401)	(401)				(401)	(401)			47

Conference Report

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LINE #	ISSUE #	ISSUE TITLE	FTE	TOTAL GR	RECUR GR	N/R GR	TRUST FUNDS	FTE	TOTAL GR	RECUR GR	N/R GR	TRUST FUNDS	LINE #
48	3406060	TRANSFER GENERAL REVENUE TO THE CORRECTIONAL WORK PROGRAM TRUST FUND - ADD					401					401	48
49	36308C0	INFORMATION TECHNOLOGY SERVICES PROVIDED TO THE FLORIDA COMMISSION ON OFFENDER REVIEW										210,577	49
49A		UPGRADE TO MICROSOFT OFFICE 365		SALES ALLES			1,300,000			THE PROPERTY OF THE PARTY OF TH		1,300,000	49A
50	4A00010	COMPLIANCE WITH PRISON RAPE ELIMINATION ACT AUDIT		1,730,850	150,000	1,580,850			1,730,850	150,000	1,580,850		50
51	4200010	INCREASE AUTHORITY IN THE ADMINISTRATIVE TRUST FUND FOR PAYMENT OF TENANT BROKER COMMISSIONS					502,804					502,804	51
52	4300041	CORRECTIONAL OFFICER CERTIFICATION TRAINING		500,000	500,000				500,000	500,000			52
53		HOME BUILDER'S INSTITUTE	100	500,000	500,000				250,000	250,000			53
54		CHILDREN OF INMATES		600,000	600,000				100,000		100,000		54
55	4700346	LAKE COUNTY REENTRY CENTER		228,000		228,000	Waster Control		228,000		228,000		55
56	4700347	BETHEL EMPOWERMENT FOUNDATION REENTRY PROGRAM		400,000		400,000			400,000		400,000		56
57	4700351	REENTRY ALLIANCE PENSACOLA, INC		50,000	ALCOHOLD IN	50,000			50,000		50,000		57
58	4700352	MOUNT OLIVE DEVELOPMENT CORPORATION REENTRY PROGRAM		200,000	200,000								58
58A		MOUNT OLIVE DEVELOPMENT CORPORATION REENTRY PROGRAM - BROWARD COUNTY		200,000	200,000								58A
	4700353	SECOND CHANCE OUTREACH REENTRY AND EDUCATION DEVELOPMENT, INC.		150,000		150,000			150,000		150,000		59
	4700354	PINELLAS PRISONER REENTRY INITIATIVE (SAME ISSUE AS ON LINE #68)		200,000	200,000								60
61	4700355	GADSDEN COUNTY JAIL FAITH BEHIND BARS REENTRY PROGRAM		200,000	200,000				200,000		200,000		61
61A	5100201	BROWARD COUNTY SHERIFF'S INMATE PORTAL (MOVED FROM FDLE)		500,000		500,000			500,000		500,000		61A
61B		FLORIDA HIRE RE-ENTRY PLANNING PILOT		1,000,000		1,000,000						1 17	61B
61C		THE SALVATION ARMY - CO-OCCURRING COMMUNITY TREATMENT BEDS		164,250		164,250							61C
61D		BOB JANES TRIAGE AND LOW DEMAND CENTER - MENTAL HEALTH AND SUBSTANCE ABUSE GRANT FUNDING		250,000		250,000							61D
61E		INDEPENDENT REVIEW OF DOC SECURITY OPERATIONS		500,000		500,000							61E
61F		STATE INMATE IN COUNTY JAIL PILOT - GLADES COUNTY		250,000	250,000								61F

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				CONTRACTOR	Senate Offer #2					House Offer #2			
LINE #	ISSUE #	ISSUE TITLE	FTE	TOTAL GR	RECUR GR	N/R GR	TRUST FUNDS	FTE	TOTAL GR	RECUR GR	N/R GR	TRUST FUNDS	LINE #
61G		SOAR OUTREACH PROGRAM		97,000	97,000				97,000	97,000			61G
62	4700650	INCREASE FUNDING FOR COMMUNITY CORRECTIONS RESIDENTIAL SUBSTANCE ABUSE PROGRAMS		1,590,515	655,536	934,979			1,590,515	655,536	934,979		62
63	4700760	MENTAL HEALTH TRANSITION PROGRAMMING		625,000	625,000				625,000	625,000		TO STATE OF THE ST	63
64	5100129	IMPLEMENTATION OF HB 5203	CHE TO SHADE	MAN PROPERTY.			MARIENTAL		MATERIAL STATE	ALCOHOLD DE	A SA POST IN		64
65	5100179	OPERATION NEW HOPE RE-ENTRY INITIATIVE PROGRAM		400,000	400,000				400,000	400,000			65
66	5100180	READY4WORK		250,000	250,000			200 Mg	250,000	250,000	A STATE OF THE STA		66
67	5100183	WESTCARE FLORIDA GULFCOAST		150,000		150,000			150,000	THE RESERVE	150,000	N. P. P. C. C.	67
68	5100189	BRIDGES TO SUCCESS EX-OFFENDER RE-ENTRY PROGRAM	Marie .	350,000		350,000			350,000		350,000		68
69	5100500	COMMUNITY SUPERVISION STUDY							250,000		250,000		69
70	990D000	DEBT SERVICE	District Control	(12,295,800)	(12,295,800)	A STATE OF THE STA	Programme of		(12,295,800)	(12,295,800)		SPACE AND SELECT	70
71	990F000	SUPPORT FACILITIES							2,700,000		2,700,000		71
72	990M000	MAINTENANCE AND REPAIR						National Property of	12,300,000		12,300,000		72
73													73
74													74
75	TOTAL: D	DEPARTMENT OF CORRECTIONS	23,892.00	2,270,193,430	2,261,748,930	8,444,500	70,217,264	23,892.00	2,279,412,591	2,258,768,762	20,643,829	70,427,841	75
76				#			1 1/2						76
77	DEPART	MENT OF LAW ENFORCEMENT	Water Barrier	Service of the servic		WHITE SERVICE	ALCOHOLD AND AND AND AND AND AND AND AND AND AN					大学的文化的工作人 名	77
78		START-UP 2015-16 (Recurring continuation of current law and policy)	1,771.00	94,497,573	94,497,573		156,590,947	1,771.00	94,497,573	94,497,573		156,590,947	78
79	160F230	TRANSFER FUNDS WITHIN THE AGENCY CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND - DEDUCT					200,000					200,000	79
80	160F240	TRANSFER FUNDS WITHIN THE AGENCY CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND - ADD					(200,000)					(200,000)	
81	2301800	INCREASE FOR FEES TO CREDIT CARD COMPANIES			PRINCE		424,714					424,714	
82	24010C0	INFORMATION TECHNOLOGY INFRASTRUCTURE REPLACEMENT	6.00				3,820,816	6.00				3,820,816	82
83	2401500	REPLACEMENT OF MOTOR VEHICLES	1997-788-8	ASSESSED FOR			A DOMESTIC AND A STATE OF THE S	7				E-PANERY	83
84	2503080	DIRECT BILLING FOR ADMINISTRATIVE HEARINGS	184 188 195			NEW YORK	(80,595)	SECTION S.		MEDICAL TRACES		(80,595)) 84
85	3000310	IMPROVE CRIME LAB EVIDENCE SECURITY	3.00	500,000	500,000		500,000	5.00	1,810,263	370,997	1,439,266		85
86	3000320	EXPAND LATENT PRINTS LAB DISCIPLINE	6.00				372,488	6.00				372,488	
87	3000420	INCREASE CRIMINAL JUSTICE INFORMATION SERVICES TECHNICAL COMPLIANCE AUDITS	4.00				250,837	4.00				250,837	87
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					Senate Offer #2		San Marian			House Offer #2			MAC
LINE											WD CD	TRUCT FUNDS	LINE
#	ISSUE #	ISSUE TITLE	FTE	TOTAL GR	RECUR GR	N/R GR	TRUST FUNDS	FTE	TOTAL GR	RECUR GR	N/R GR	TRUST FUNDS	
89	3000550	FDLE RESPONSE TO INCIDENTS OF DEATH OR SERIOUS INJURY INVOLVING THE DEPARTMENT OF CORRECTIONS	17.00	2,258,437	1,537,093	721,344		17.00	2,258,437	1,537,093	721,344		89
90	33V0310	ELIMINATE DUPLICATE CYBERCRIME POSITIONS	STATE OF THE STATE OF		Manager Production		BEXTON BENTH		Approximately and the second		King with the		90
91	3400110	OPERATING TRUST FUND SHIFT - DEDUCT		(402)	(402)		(939)	CONTRACTOR OF THE PARTY OF THE	(402)	(402)		(939)	91
92	3400120	OPERATING TRUST FUND SHIFT - ADD		402	402	Market Street	1,039		402	402		1,039	92
93	3400130	GENERAL REVENUE FUND SHIFT FOR SMALL APPROPRIATIONS - DEDUCT		(667)	(667)				(667)	(667)			93
94	3400140	GENERAL REVENUE FUND SHIFT FOR SMALL APPROPRIATIONS - ADD		667	667				667	667			94
95	3400150	TRUST FUND SHIFT FOR SMALL APPROPRIATION AMOUNTS - DEDUCT					(748)					(748)	
96	3400160	TRUST FUND SHIFT FOR CATEGORIES WITH SMALL APPROPRIATION - ADD					748					748	96
97	36116C0	UPGRADE AUTOMATED TRAINING MANAGEMENT SYSTEM (ATMS)					1,530,940					1,530,940	97
98	4100400	INCREASE FEDERAL GRANTS TRUST FUND AUTHORITY - DOMESTIC SECURITY PROGRAMS					1,754,800					1,754,800	98
99	4100500	CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND SOLVENCY		4,800,000	4,800,000				4,800,000	4,800,000			99
100	4100501	LOCAL LAW ENFORCEMENT OFFICER MENTAL HEALTH CRISIS INTERVENTION TRAINING (MOVED TO AG'S BUDGET - LINE# 24A)											100
101	4100502	STATEWIDE RAPE KIT ASSESSMENT		300,000		300,000	BURNEL MONEY		300,000		300,000		101
102	5010110	CITY OF FORT LAUDERDALE JUVENILE JUSTICE PROGRAM		250,000		250,000			250,000		250,000		102
103	5011300	MARTIN COUNTY HAZARDOUS MATERIALS RESPONSE TEAM		43,000		43,000			43,000		43,000		103
104	5013000	MACCABI GAMES AND ARTS FEST SECURITY	FIRST CONTRACTOR	200,556		200,556	A CONTRACTOR	He Arthurs	200,556		200,556	The American Control	104
105	5100200	VIOLENCE INTERVENTION PRO-ACTIVE ENFORCEMENT RESPONSE PILOT PROGRAM		500,000	500,000				500,000	500,000			105
105A	5100000	ESCAMBIA COUNTY BOOKING AND DETENTION FACILITY - NEW CONSTRUCTION AND REPAIR		1,000,000		1,000,000			200,000		200,000		105A
105B		MATCHING FUNDS FOR COMMUNITY ORIENTED POLICING SERVICES (COPS) WITHIN THE U.S. DEPARTMENT OF JUSTICE		250,000		250,000			250,000		250,000		105B
105C	4	FIU CYBERSECURITY NETWORK FUNDING		500,000		500,000							105C
105D		EL PORTAL POLICE DEPARTMENT - NEW EQUIPMENT AND OFFICE SAFETY PRODUCTS		150,000		150,000							105D
105E		MEDLEY POLICE DEPARTMENT SAFETY EQUIPMENT UPGRADES		250,000		250,000							105E

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LINE #	ISSUE #	ISSUE TITLE	FTE	TOTAL GR	RECUR GR	N/R GR	TRUST FUNDS	FTE	TOTAL GR	RECUR GR	N/R GR	TRUST FUNDS	LINE #
106	5100201	BROWARD COUNTY SHERIFF'S INMATE PORTAL (MOVED TO DOC Line# 61A)		The State									106
107	5100202	CARE FOR RETIRED LAW ENFORCEMENT DOGS		ATT WHAT SHEET	annu Callery			31.00 C. S. A. C. C.	Maring Walls	O FOLLOWS IN			107
108	8503000	MAINTENANCE CONTRACTS FOR LABORATORY EQUIPMENT					500,000					500,000	108
109											Value years and the		109
110													110
111	TOTAL: [DEPARTMENT OF LAW ENFORCEMENT	1,811.00	105,499,566	101,834,666	3,664,900	165,890,209	1,813.00	105,109,829	101,705,663	3,404,166	165,390,209	111
112	TELLIST			MILLS THE STATE OF					Charles Alle		200		112
113		COMMISSION ON OFFENDER REVIEW			Marie Tropics	Control of the Control	MEDIC OF STREET	The state of		SEASO MADE	ALCOHOLD ST.	Manual Mark	113
114		START-UP 2015-16 (Recurring continuation of current law and policy)	132.00	9,594,798	9,594,798		60,558	132.00	9,594,798	9,594,798		60,558	114
115	3000800	FUNDING FOR CAPITAL CLEMENCY CASE COUNSEL					100	7	153,537	153,537			115
116	36201C0	INFORMATION TECHNOLOGY (IT) SERVICES PROVIDED BY DEPARTMENT OF CORRECTIONS							210,577	89,017	121,560		116
117	5100198	VICTIM OFFENDER DIALOGUE PROGRAM							100,000		100,000		117
118													118
119													119
	TOTAL: F	LORIDA PAROLE COMMISSION	132.00	9,594,798	9,594,798	0	60,558	132.00	10,058,912	9,837,352	221,560	60,558	-
121													121
122		DEPARTMENT OF JUVENILE JUSTICE	STATE OF STATE OF		Name of the Person	Carried Control		San Line				Parket No. 11 Parket	122
123		START-UP 2015-16 (Recurring continuation of current law and policy)	3,265.50	387,489,140	387,489,140		155,687,364	3,265.50	387,489,140	387,489,140		155,687,364	123
	2000110	REALIGNMENT OF EXPENDITURES BETWEEN BUDGET ENTITIES - ADD		44,571	44,571				44,571	44,571			124
	2000120	REALIGNMENT OF EXPENDITURES BETWEEN BUDGET ENTITIES - DEDUCT		(44,571)	(44,571)				(44,571)	(44,571)			125
126	2000270	REALIGNMENT OF RESIDENTIAL COMMITMENT BUDGET TO PROVIDE OPTIMAL SERVICES AND CARE FOR YOUTH INVOLVED WITH DJJ - DEDUCT											126
127	2000280	REALIGNMENT OF RESIDENTIAL COMMITMENT BUDGET TO PROVIDE OPTIMAL SERVICES AND CARE FOR YOUTH INVOLVED WITH DJJ - ADD											127
128	2503080	DIRECT BILLING FOR ADMINISTRATIVE HEARINGS	AT A PARKET	8,684	8,684	STREET, STREET	PROPERTY AND PROPERTY.		8,684	8,684		Balance St.	128
129	30010C0	INCREASED WORKLOAD FOR DATA CENTER TO SUPPORT AN AGENCY											129
	The state of the s	ELIMINATION OF EXCESS BUDGET AUTHORITY		A STATE OF LINE			(196,228)		MINISTER OF THE	2.2		(196,228)	
	33G0040	WORKLOAD REDUCTION TO ALLOW INCREASED	CONTRACTOR OF THE PARTY OF THE					STATE OF THE PARTY OF				THE RESERVE OF THE PARTY OF THE	131

			AND STANK		Senate Offer #2		SA SAMERA			House Offer #2			
LINE #	ISSUE #	ISSUE TITLE	FTE	TOTAL GR	RECUR GR	N/R GR	TRUST FUNDS	FTE	TOTAL GR	RECUR GR	N/R GR	TRUST FUNDS	LINE #
132	3300020	REDUCE GRANTS AND AIDS - CONTRACTED SERVICES		(10,500,000)	(10,500,000)				(10,500,000)	(10,500,000)			132
133	3300021	REDUCE REDIRECTION PROGRAM FUNDING		(3,900,000)	(3,900,000)		THE TOTAL STREET		(2,900,000)	(2,900,000)	MILE VIEW	CT STUDY	133
134	3300400	REDUCE EXCESS TRUST AUTHORITY		Perintellinen		TO THE OWNER OF THE OWNER OWNER OF THE OWNER OWN	(6,745,827)		THE REAL PROPERTY.	Desire Property		(6,745,827)	134
135	3300410	REDUCE UNFUNDED TRUST FUND AUTHORITY	THE RESIDENCE	SO SALLANIA SI	Mile Control of the Control		(585,926)		ALL BOOK HOUSE		Mark Mark Tolland	(585,926)	135
136		ENTERPRISE BACKUP SERVICES		194,837	194,837		100	Walter Land	L. House				136
137	4700631	HELPING HANDS YOUTH CENTER		125,000	Company Legal	125,000			125,000	Mary Mary	125,000		137
138	5001290	FUNDING FOR THE EXPANSION OF JUVENILE ASSESSMENT CENTERS (JACS)		735,840	735,840				735,840	735,840		VEN SE	138
	5001295	CROSSWINDS YOUTH SERVICES		750,000		750,000			750,000		750,000		139
140	5001391	AMI KIDS		500,000		500,000			1,000,000		1,000,000		140
141	5001392	AMI KIDS GENDER SPECIFIC PROGRAM (FUNDS NEW PROGRAMS IN HILLSBOROUGH AND CLAY COUNTIES)		1,500,000	1,500,000				1,500,000	1,500,000			141
		BOYS AND GIRLS CLUB - GANG PREVENTION THROUGH TARGETED OUTREACH		500,000	500,000		*-		500,000	500,000			141A
		BIG BROTHERS BIG SISTERS OF FLORIDA		1,100,000	1,100,000				600,000	600,000			142
143	5001401	CORPORATION TO DEVELOP COMMUNITIES (CDC) OF TAMPA PREVENTION PROGRAM		100,000	100,000				100,000	100,000			143
144	5001405	BROWARD COUNTY JUVENILE ASSESSMENT CENTER		500,000	500,000				500,000	500,000			144
145	5001406	PARENTING WITH LOVE AND LIMITS		750,000	750,000				250,000		250,000		145
146		REICHERT HOUSE YOUTH ACADEMY		200,000	200,000			150	200,000	200,000			146
147	5001408	MIAMI DADE CRIME PREVENTION AND YOUTH CRIME WATCH PROGRAM		100,000	100,000				100,000	100,000			147
148		MIAMI CHILDREN'S INITIATIVE - LIBERTY CITY	PART AND								And Williams		148
149	5001413	NEW TOWN SUCCESS ZONE - JACKSONVILLE											149
150	5001506	FLORIDA CHILDREN'S INITIATIVE		300,000		300,000			300,000		300,000		150
150A		FAMILY IMPRESSIONS FOUNDATION, INC.		200,000		200,000							150A
151	5001700	ADJUSTMENT FOR STATE'S SHARE OF SECURE DETENTION COST		3,999,248	3,999,248				3,999,248	3,999,248			151
152	5001880	EXPAND PACE CENTER FOR GIRLS PROGRAM		2,400,000	2,400,000				850,000	850,000			152
153	5010275	RESPITE BEDS FOR YOUTH	15000000				EN PARTIES AND IN						153
154	5010310	INCREASE JUVENILE JUSTICE PREVENTION SERVICES		780,952	780,952				780,952	780,952			154
155	5012200	JOB DEVELOPMENT FOR AT-RISK YOUTH		100,000		100,000			100,000		100,000	MANUAL PROPERTY.	155
156	5100185	THE GREATEST SAVE PILOT PROGRAM TO EDUCATE CHILDREN ABOUT SEXUAL PREDATORS		150,000		150,000			150,000		150,000		156

			No. of the last of	of the section of the	Senate Offer #2		MESSAGE STATE		用的智慧企业	House Offer #2	Sir an Am		
LINE #	ISSUE #	ISSUE TITLE	FTE	TOTAL GR	RECUR GR	N/R GR	TRUST FUNDS	FTE	TOTAL GR	RECUR GR	N/R GR	TRUST FUNDS	LINE #
157	5103330	JUVENILE DETENTION ALTERNATIVES INITIATIVE - RESPITE CARE FOR YOUTH CHARGED WITH DOMESTIC VIOLENCE OFFENSES					202,500					202,500	157
158	5103700	HEALTH, MENTAL HEALTH, AND SUBSTANCE ABUSE SERVICES		1,247,000	1,247,000		1,653,000		1,247,000	1,247,000		1,653,000	158
158A		DETENTION BACK PAY WITH WITHDRAWN COUNTIES							1,500,000		1,500,000		158A
159	5203591	MAINTENANCE AND REPAIR OF CHILDREN- IN-NEED- OF-SERVICES AND FAMILIES-IN -NEED-OF-SERVICES (CINS/FINS) SHELTERS											159
160	6101420	STAFFING FOR THE OFFICE OF EDUCATIONAL SERVICES		291,741	291,741				291,741	291,741			160
2 200	990M000	MAINTENANCE AND REPAIR		200,000		200,000	75		5,592,735	15 A 1 A 1 A 1 A 1 A 1 A 1 A 1 A 1 A 1 A	5,592,735		161
162								- P - 19					162
163													163
164	TOTAL: F	FLORIDA DEPARTMENT OF JUVENILE JUSTICE	3,265.50	389,822,442	387,497,442	2,325,000	150,014,883	3,265.50	395,270,340	385,502,605	9,767,735	150,014,883	164
165			8			W. T.							165
166	SUPREM		MARKET MARKET	Kalendar	A TOTAL STATE	A Profession	经现在的第三人称单	《相》是《加西		40000000000000000000000000000000000000			166
167		START-UP 2015-16 (Recurring continuation of current law and policy)	273.50	13,026,248	13,026,248		19,008,146	273.50	13,026,248	13,026,248		19,008,146	167
168	3003015	OPERATIONAL SUPPORT FOR THE STATE COURT SYSTEM	8.00	987,076	836,075	151,001		8.00	987,076	836,075	151,001	9	168
169	3400010	ADJUST FOR STATE COURT TRUST FUND REVENUE SHORTFALL - ADD		2,157,892	2,157,892				2,157,892	2,157,892			169
170	3400015	ADJUST FOR STATE COURT TRUST FUND REVENUE SHORTFALL - DEDUCT					(2,157,892)					(2,157,892)	170
171	4100020	APPELLATE COURT TRAVEL EXPENSES								STATE OF THE PARTY		TO SEE STORY	171
172	The second secon	AIR CONDITIONING SYSTEM		30,113	745	30,113			30,113		30,113		172
173	24010C0	INFORMATION TECHNOLOGY INFRASTRUCTURE REPLACEMENT		1,486,121	137,728	1,348,393			1,486,121	137,728	1,348,393		173
174													174
175													175
1/41/20	TOTAL: S	SUPREME COURT	281.50	17,687,450	16,157,943	1,529,507	16,850,254	281.50	17,687,450	16,157,943	1,529,507	16,850,254	176
177						3-15-17-3					Little Krain		177
		. ADMINISTERED FUNDS	HAZ BER		Arrest March	Contract Contract		news with	Control Control	The Control of the	AND THE REAL PROPERTY.	Market Street	178
179		START-UP 2015-16 (Recurring continuation of current law and policy)	12.00		0	0	0	12.00		0		0	179
180	1600190	TRANSFER FULL TIME EQUIVALENT (FTE) FROM DUE PROCESS CONTINGENCY FUND - DEDUCT	(2.00)					(2.00)					180

			SERVE OF	WEB AND WA	Senate Offer #2			TARGET SP		House Offer #2			
LINE #	ISSUE#	ISSUE TITLE	FTE	TOTAL GR	RECUR GR	N/R GR	TRUST FUNDS	FTE	TOTAL GR	RECUR GR	N/R GR	TRUST FUNDS	LINE
181	5401234	SMALL COUNTY COURTHOUSE REPAIRS AND RENOVATIONS		241,000		241,000			241,000		241,000		181
182	5401237	CHARLOTTE COUNTY JUSTICE CENTER EXPANSION		1,000,000		1,000,000							182
183	4 7 7 6 1				THE TOTAL PROPERTY.						A STATE OF		183
184													184
185	TOTAL: J	IUDICIAL ADMINISTERED FUNDS	10.00	1,241,000	0	1,241,000	0	10.00	241,000	0	241,000	0	185
186						RTED ME							186
187	DISTRICT	COURTS OF APPEAL	With the same	AND SELECTION OF SELECTION			THE DIVINE NATION	The Party State of	a deligration of the second	建筑的建筑的	George (SA)	KENTY STATE	187
188		START-UP 2015-16 (Recurring continuation of current law and policy)	445.00	27,647,166	27,647,166		18,234,655	445.00	27,647,166	27,647,166		18,234,655	188
189		ADJUST FOR STATE COURT TRUST FUND REVENUE SHORTFALL - ADD		3,042,410	3,042,410				3,042,410	3,042,410			189
190	3400015	ADJUST FOR STATE COURT TRUST FUND REVENUE SHORTFALL - DEDUCT					(3,042,410)					(3,042,410)) 190
191	4100020	APPELLATE COURT TRAVEL EXPENSES	A ROSE TO SERVICE		100000000000000000000000000000000000000		STATE OF STA	RICH STREET				THE ARMS	191
191A		5TH DCA - HVAC REPAIR		642,506	-	642,506			642,506		642,506	3	191
192	990M000	3RD DCA - MAINTENANCE AND REPAIR		5,000,000		5,000,000			2,700,000		2,700,000		192
193	990S000	4TH DCA BUILDING AND GARAGE		16,784,446		16,784,446			6,508,689		6,508,689		193
194													194
195													195
	TOTAL: D	DISTRICT COURTS OF APPEAL	445.00	53,116,528	30,689,576	22,426,952	15,192,245	445.00	40,540,771	30,689,576	9,851,195	15,192,245	196
197													197
198	TRIAL CO		DEPTH N	PARTY PROPERTY OF		NEW YORK	Black light of the	ALCOHOLD STATE	李治林。刘进后	设存的经验的现在分词		No. of the last of	198
199		START-UP 2015-16 (Recurring continuation of current law and policy)	3,595.00	334,256,655	334,256,655		79,378,225	3,595.00	334,256,655	334,256,655		79,378,225	199
200	1600200	TRANSFER FULL TIME EQUIVALENT (FTE) FROM DUE PROCESS CONTINGENCY FUND - ADD	2.00					2.00					200
201	160F010	5% APPROVED BUDGET AMENDMENT ADJUSTMENT - ADD		12,000	12,000				12,000	12,000			201
202	160F020	5% APPROVED BUDGET AMENDMENT ADJUSTMENT - DEDUCT		(12,000)	(12,000)				(12,000)	(12,000)			202
203	160F130	TRANSFER APPROPRIATIONS BETWEEN BUDGET ENTITIES TO REALIGN EXPENDITURES - DEDUCT		(24,500)	(24,500)				(24,500)	(24,500)			203
204	160F140	TRANSFER APPROPRIATIONS BETWEEN BUDGET ENTITIES TO REALIGN EXPENDITURES - ADD		24,500	24,500				24,500	24,500			204
	160F150	TRANSFER OF DUE PROCESS TO SALARIES AND BENEFITS - DEDUCT		(130,130)	(130,130)				(130,130)	(130,130)			205
206	160F160	TRANSFER OF DUE PROCESS TO SALARIES AND BENEFITS - ADD		130,130	130,130				130,130	130,130			206

		CONTRACTOR OF THE PROPERTY OF			Senate Offer #2					House Offer #2			
LINE					A STATE OF THE STA				TOTAL OD	No. Section 1	N/D CD	TRUST FUNDS	LINE
007	ISSUE #	ISSUE TITLE POST-ADJUDICATORY DRUG COURT REALIGNMENT -	FTE	TOTAL GR	RECUR GR	N/R GR	TRUST FUNDS	FTE	TOTAL GR	RECUR GR	N/R GR	TRUST FUNDS	
207	2006010	ADD		540,835	540,835				540,835	540,835			207
208	2006020	POST-ADJUDICATORY DRUG COURT REALIGNMENT - DEDUCT		(540,835)	(540,835)				(540,835)	(540,835)			208
209	3000318	MENTAL HEALTH DIVERSION PROGRAM		250,000		250,000			250,000	PROME NAME OF	250,000	BUTTO BUTTO	209
210	3000420	SENIOR JUDGE SUPPORT TO COUNTY COURT	THE PARTY OF	120,000	120,000	TO SET A SE	A LONG TO SHAPE OF		120,000	120,000			210
211	3001600	CASE MANAGEMENT RESOURCES		1,000,000	1,000,000				1,000,000	1,000,000		E A JEWA	211
212	3004110	CHILDRENS' ADVOCACY CENTERS	TO UTBLE TO	55,000	55,000	MAN TOWNS	SECTION FOR THE SECTION OF THE SECTI		55,000	55,000	TE SECURE THE		212
212A		CHILDRENS' ADVOCACY CENTERS - SUPPORT FOR CHILD PROTECTION TEAMS		300,000	300,000				300,000	300,000			212A
212B		NANCY J. COTTERMAN CENTER (BROWARD COUNTY'S CHILDREN'S ADVOCACY CENTER AND CERTIFIED RAPE CRISIS CENTER)		100,000	100,000								212B
212C		PARTNERS IN CRISIS		100,000	100,000								212C
213	3400010	ADJUST FOR STATE COURT TRUST FUND REVENUE SHORTFALL - ADD		13,299,698	13,299,698				13,299,698	13,299,698			213
214	3400015	ADJUST FOR STATE COURT TRUST FUND REVENUE SHORTFALL - DEDUCT					(13,299,698)					(13,299,698)	214
	3400310	STATE COURTS REVENUE TRUST FUND TO GENERAL REVENUE - DEDUCT											215
	3400320	STATE COURTS REVENUE TRUST FUND TO GENERAL REVENUE - ADD						Barrier St					216
	5303100	COURT INTERPRETING RESOURCES		750,000	750,000		BATTER STATE OF		750,000	750,000			217
218	5406020	VIVITROL DRUG TREATMENT		2,000,000	2,000,000								218
219	5406030	VETERANS' COURTS		150,000	150,000				150,000	150,000			219
220			W. M T					Mark Mark					220
221													221
222	TOTAL:T	RIAL COURTS	3,597.00	352,381,353	352,131,353	250,000	66,078,527	3,597.00	350,181,353	349,931,353	250,000	66,078,527	222
223													223
224	JUDICIAL	QUALIFICATIONS COMMISSION					THE WEST COPY OF			Commence of the second			224
225		START-UP 2015-16 (Recurring continuation of current law and policy)	4.00	891,416	891,416			4.00	891,416	891,416		•	225
226		current law and policy)		0			English Lenning Control		0				226
227			**********	3.555		************							227
	TOTAL	UDICIAL QUALIFICATIONS COMMISSION	4.00	891,416	891,416	0	0	4.00	891,416	891,416	0	1 0	228
229	TOTAL.3	CONTRACTOR COMMISSION	4.00	091,410	091,410	U	U	4.00	031,410	091,410	U	0	229
	JUSTICE	ADMINISTRATIVE COMMISSION	Access to the second	THE CONTRACT OF THE CASE		WINDS THE RESERVE	A PARTICIPATION OF	Charles and the Control of the Contr	AND THE RESIDENCE OF THE PERSON OF THE PERSO	Control of the second	Contract to	The state of the s	230
231	COCTIOL	START-UP 2015-16 (Recurring continuation of	97.00	89,395,495	89,395,495		974,882	97.00	89,395,495	89,395,495		974,882	
201		current law and policy)	01.00	00,000,400	00,000,400		014,002	07.00	00,000,400	00,000,100			

					Senate Offer #2		THE RESERVE		5岁为于1000000	House Offer #2			
LINE #	ISSUE #	ISSUE TITLE	FTE	TOTAL GR	RECUR GR	N/R GR	TRUST FUNDS	FTE	TOTAL GR	RECUR GR	N/R GR	TRUST FUNDS	LINE #
232	1603020	REAPPROVAL OF GRANTS AND DONATIONS TRUST FUND INCREASE - QUALIFIED TRANSPORTATION BENEFITS PROGRAM				NAME OF THE PROPERTY OF THE PR	300,000		TOTALOR			300,000	No. of Concession, Name of Street, or other Persons, Name of Street, or ot
233	1800300	REALIGN BUDGET BETWEEN APPROPRIATION CATEGORIES - DEDUCT		(176,276)	(176,276)				(176,276)	(176,276)			233
234	1800400	REALIGN BUDGET BETWEEN APPROPRIATION CATEGORIES - ADD		176,276	176,276				176,276	176,276			234
235	1800510	REALLOCATION OF FUNDING FOR CONTRACTED ATTORNEYS REPRESENTING DEPENDENT CHILDREN WITH SPECIAL NEEDS - DEDUCT		(1,823,000)	(1,823,000)				(1,823,000)	(1,823,000)			235
236	1800520	REALLOCATION OF FUNDING FOR CONTRACTED ATTORNEYS REPRESENTING DEPENDENT CHILDREN WITH SPECIAL NEEDS - ADD	2.00	1,823,000	1,823,000			2.00	1,823,000	1,823,000			236
236A		INCREASED FUNDING FOR ATTORNEYS FOR DEPENDENT CHILDREN WITH SPECIAL NEEDS							1,670,000	670,000	1,000,000		236A
237	1800530	REALLOCATION OF QUALIFIED TRANSPORTATION BENEFITS TRUST FUND AUTHORITY BETWEEN CATEGORIES - DEDUCT					(750,000)					(750,000)	237
238	1800540	REALLOCATION OF QUALIFIED TRANSPORTATION BENEFITS TRUST FUND AUTHORITY BETWEEN CATEGORIES - ADD					750,000					750,000	238
239	1800710	REALIGN COURT APPOINTED BUDGET BETWEEN APPROPRIATION CATEGORIES - DEDUCT		(2,250,000)	(2,250,000)				(2,250,000)	(2,250,000)		走多	239
240	1800720	REALIGN COURT APPOINTED BUDGET BETWEEN APPROPRIATION CATEGORIES - ADD		2,250,000	2,250,000				2,250,000	2,250,000			240
241	3000130	ADDITIONAL COLLATERAL CASELOAD RESOURCES REQUEST		1,572	1,572				1,572	1,572			241
242	3007000	INCREASED CURRENT CHILD SUPPORT PROGRAM	REAL PROPERTY.	NO PLANTAGE STATE			262	200000000000000000000000000000000000000	36.75 Mark 1974 Mark 1974		TO STORY	262	2 242
243	4200820	INCREASE DUE PROCESS FUNDS FOR PUBLIC DEFENDER OFFICE		600,000	600,000				600,000	600,000			243
244	5807000	ARTICLE V DUE PROCESS COSTS FOR STATE ATTORNEYS		300,000	300,000				300,000	300,000			244
24.5	30011C0	DECREASED WORKLOAD FOR DATA CENTER TO SUPPORT AN AGENCY					8000000						245
246	33011C0	REDUCED WORKLOAD FOR A DATA CENTER TO SUPPORT AN AGENCY									SETTLE		246
247													247
248													248
-	TOTAL:J	USTICE ADMINISTRATIVE COMMISSION	99.00	90,297,067	90,297,067		1,275,144	99.00	91,967,067	90,967,067	1,000,000	1,275,144	
250	B COL												250
251	GUARDIA	AN AD LITEM		Andrew Colors	Resident to the second				CONTRACTOR OF THE PARTY OF THE			ENERGIE E	251

				ALPENY PROPERTY	Senate Offer #2					House Offer #2			587.36
LINE #	ISSUE #	ISSUE TITLE	FTE	TOTAL GR	RECUR GR	N/R GR	TRUST FUNDS	FTE	TOTAL GR	RECUR GR	N/R GR	TRUST FUNDS	LINE #
252	10002 #	START-UP 2015-16 (Recurring continuation of current law and policy)	695.50	43,131,951	43,131,951		320,249	695.50	43,131,951	43,131,951		320,249	
253	3000370	INCREASE STAFF TO REPRESENT ALL CHILDREN					CONTRACTOR OF STREET				STATE OF THE OWNER.	THE SECURITY OF	253
253A		VOICES FOR CHILDREN OF BROWARD COUNTY		100,000	100,000								253A
254			C-10 - 14										254
255													255
256	TOTAL:	GUARDIAN AD LITEM	695.50	43,231,951	43,231,951	0	320,249	695.50	43,131,951	43,131,951	0	320,249	256
257	Mark State						2000 12 200			The State of the S			257
258	STATE A	TTORNEYS	KARALINI	A STATE OF THE STATE OF	DECEMBER OF STREET	Same Her and Mark	MEAN THE T	2000	CAN BEAR WEEK		· · · · · · · · · · · · · · · · · · ·		258
259		START-UP 2015-16 (Recurring continuation of current law and policy)	6,079.25	337,495,927	337,495,927		96,305,707	6,079.25	337,495,927	337,495,927		96,305,707	259
259A	160S300	FUNDING SOURCE IDENTIFIER CORRECTION - ADD	No. of the local division in the last of t		THE RESIDENCE OF THE PARTY OF T	201 T 107 L 100	176,485				STATISTICS.	176,485	259A
259B	160S400	FUNDING SOURCE IDENTIFIER CORRECTION - DEDUCT					(176,485)					(176,485)	-
259C	2000100	REALIGNMENT OF ADMINISTRATIVE EXPENSES - ADD		275,000	275,000				275,000	275,000			259C
259D	2000200	REALIGNMENT OF ADMINISTRATIVE EXPENSES - DEDUCT		(275,000)	(275,000)				(275,000)	(275,000)			259D
260	2401000	REPLACEMENT EQUIPMENT	SEE STREET	42,060	No. of the last of	42,060	ALCOHOLD DESCRIPTION		42,060	WHAT THE	42,060		260
261	2401500	REPLACEMENT OF MOTOR VEHICLES	CONTRACTOR OF	E A MARIE TO THE			951,925			STEEL CONTRACT		951,925	261
262	2402000	ADDITIONAL EQUIPMENT		33,946		33,946		MA MARKET	33,946		33,946	Part of the last	262
262A	2402400	ADDITIONAL EQUIPMENT - MOTOR VEHICLES			Marine State of the	Deeple Middle	32,000	DESCRIPTION OF THE PROPERTY OF		MACE OF NO.	ARE BURE	32,000	262A
262B	3000560	JIMMY RYCE CIVIL COMMITMENT		SHE LEWIS MARKET			270,973	TO THE OWNER OF THE OWNER OWNER OF THE OWNER OWN	MENTAL SECTION		A STATE OF THE STATE OF	270,973	262B
262C	3001060	STAFFING ADJUSTMENTS FOR WORKLOAD	Reference by		A PROPERTY OF THE PARTY OF THE	WERE DESIGNATION OF THE PERSON	316,498	10/21/1				316,498	
263	3001260	PROSECUTE INSURANCE FRAUD										21,330	
264	3001265	PROSECUTE WORKERS COMPENSATION FRAUD	Waster Co.									7,968	264
264A	3004500	SPECIAL PROSECUTION UNIT FOR VETERANS					270,972					270,972	264A
264B	3005350	DRUG PROSECUTION UNIT					204,670					204,670	
265	3007000	INCREASED CURRENT CHILD SUPPORT PROGRAM	1.00				94,396	1.00				94,396	
265A	3009620	CAREER CRIMINAL PROSECUTION UNIT					204,670					204,670	
265B	3009700	PUBLIC RECORDS REQUEST WORKLOAD				AND THE RESERVE	548,806					548,806	
266	3009950	INVESTIGATION AND PROSECUTION OF HUMAN TRAFFICKING CRIMES	13.00				1,306,914	13.00				1,306,914	
267	3201510	REDUCE EXCESS FEDERAL TRUST FUND AUTHORITY					(806,351)					(806,351)	
268	3301510	REDUCE TRUST FUND AUTHORITY		NAME OF THE OWNER, WHEN			(174,419)	STATE OF		The state of the s	H. Carles and A. S.	(174,419)	1
	3401910	FUND SHIFT TO ELIMINATE SMALL APPROPRIATIONS - DEDUCT					(256)					(256)	
270	3401920	FUND SHIFT TO ELIMINATE SMALL APPROPRIATIONS - ADD					256					256	270

					Senate Offer #2		100 May 199	House Offer #2					
LINE #	ISSUE #	ISSUE TITLE	FTE	TOTAL GR	RECUR GR	N/R GR	TRUST FUNDS	FTE	TOTAL GR	RECUR GR	N/R GR	TRUST FUNDS	LINE #
270A	3402900	TRANSFER STATE ATTORNEYS REVENUE TRUST FUND AUTHORITY TO GRANTS AND DONATIONS - ADD					117,100					117,100	270A
270B	3402910	TRANSFER STATE ATTORNEYS REVENUE TRUST FUND AUTHORITY TO GRANTS AND DONATIONS - DEDUCT					(117,100)					(117,100)	270B
271	5100184	ITS TIME TO BE A PARENT AGAIN PILOT PROGRAM		200,000	200,000	NAME OF STREET	Description of the second		200,000	200,000	CHARLES STORY		271
272	160F010	TRANSFER FUNDS BETWEEN CATEGORIES - ADD	130x 100x 100			E TOTAL STREET	6,829				bell a blind	6,829	272
273	160F020	TRANSFER FUNDS BETWEEN CATEGORIES - DEDUCT					(6,829)	NAME OF				(6,829)	273
274	160S300	FUNDING SOURCE IDENTIFIER CORRECTION - ADD	METATO CANA		NAME OF THE OWNER OWNER OF THE OWNER OWNE		341,250	RESTRICTED TO	NUMBER OF THE PARTY			341,250	274
275	160S400	FUNDING SOURCE IDENTIFIER CORRECTION - DEDUCT					(341,250)					(341,250)	275
276	33V0500	REDUCE POSITIONS AND SALARY RATE ASSOCIATED WITH EXPIRED GRANTS AND CONTRACTS	(4.00)					(4.00)					276
277	36224C0	COUNTY AGREEMENT FOR INFORMATION TECHNOLOGY PERSONNEL SERVICES					32,131					32,131	277
277A	4300250	MAXIMIZE USE OF TRUST FUND REVENUES FOR OPERATING EXPENDITURES					27,600					27,600	277A
The second second	4303010	COUNTY AGREEMENT FOR PROCESS SERVERS					127,000					127,000	277B
278					AND THE REAL PROPERTY.	Marine 1							278
279													279
	TOTAL: S	STATE ATTORNEYS	6,089.25	337,771,933	337,695,927	76,006	99,713,492	6,089.25	337,771,933	337,695,927	76,006	99,742,790	280
281								760					281
	PUBLIC I	DEFENDERS	建设。	A THE PROPERTY OF THE			October North	THE RESERVE	Pro Pro Care Man				282
283		START-UP 2015-16 (Recurring continuation of current law and policy)	2,801.00	177,817,361	177,817,361		36,425,351	2,801.00	177,817,361.00	177,817,361		36,425,351	283
283A	160M030	ADJUSTMENTS TO CURRENT YEAR ESTIMATED EXPENDITURES EQUIPMENT LEASES - ADD					1,800					1,800	
283B	160M040	ADJUSTMENTS TO CURRENT YEAR ESTIMATED EXPENDITURES EQUIPMENT LEASES - DEDUCT					(1,800)					(1,800)	283B
_000	2401000	EQUIPMENT NEEDS	THE PROPERTY.				53,478					53,478	
284	2401500	REPLACEMENT OF MOTOR VEHICLES					315,720		Section 12 and 1			315,720	284
284A	2401800	REPLACEMENT EQUIPMENT - LAW LIBRARY	Marie Charles	MALE SEE S	THE WAR THE STATE OF		5,013	Section 1	THE RESERVE	GIOTE STATE		5,013	284A
	2402200	ADDITIONAL EQUIPMENT - BOOKS					2,000				A CONTRACTOR	2,000	284B
284C	2402400	ADDITIONAL EQUIPMENT - MOTOR VEHICLES					87,000			STATE OF THE STATE		87,000	284C
	3000540	LEGAL ASSISTANCE - MENTAL HEALTH CARE/BAKER ACT					155,814					155,814	
	3000640	ENHANCED OTHER PERSONAL SERVICES		29,000	29,000		78,000		29,000	29,000		78,000	
285	3001280	EX-OFFENDER RE-ENTRY PROGRAM ENHANCEMENT	2.00	107,330	107,330			2.00	107,330	107,330			285

Conference Report

5410	P. San D.		Senate Offer #2						House Offer #2					
LINE #	ISSUE #	ISSUE TITLE	FTE	TOTAL GR	RECUR GR	N/R GR	TRUST FUNDS	FTE	TOTAL GR	RECUR GR	N/R GR	TRUST FUNDS	LINE #	
286		VETERANS COURT SERVICES DIVISION	3.00	998,373	988,903	9,470							286	
286A	5000600	IMPLEMENTATION OF ELECTRONIC FILING		30,150	30,150				30,150	30,150			286A	
287	3301510	REDUCE TRUST FUND AUTHORITY			SCHOOL STORES	PRINCIPLE OF	(277,572)		The second second	ARRON CONTRACTOR		(277,572)	287	
287A	3800130	EMPLOYEE CONTINUING EDUCATION	PARTY DES				100,868			BARRALL STEEL	(S/S/SICHS)	100,868	287A	
287B	36301C0	ELECTRONIC FILING	Wind William		Maria Carlos Maria	1000000000000	49,587	100000000000000000000000000000000000000		AND AND AND A TOTAL OF THE PARTY OF THE PART		49,587	287B	
288	5000050	HOMELESS OUTREACH MOBILE UNIT PROJECT	Call India	150,000	RELIGION NEEDS	150,000	OF THE PARTY OF	A CONTRACTOR	150,000	VANDAL STATE OF	150,000		288	
289	36224C0	COUNTY AGREEMENT FOR INFORMATION TECHNOLOGY PERSONNEL SERVICES	2.00				504,241	2.00				504,241	289	
289A	4200270	ADJUSTMENT TO GRANT AND DONATIONS TRUST FUND AUTHORITY					3,000					3,000	289A	
290							Maria Company		No. THE AREA	the state of		PINCH WAY	290	
291													291	
292	TOTAL: F	PUBLIC DEFENDERS	2,808.00	179,132,214	178,972,744	159,470	37,502,500	2,805.00	178,133,841	177,983,841	150,000	37,502,500	292	
293	MU PART												293	
	APPELLA	ATE PUBLIC DEFENDERS	取号4.月8	HE CONTRACTOR AND ADDRESS.		CHECK STORY	ALCOHOLD VINE TO A	Carlo di Santi	A Commence of the Park	Killian Market St.		A COLUMN TO	294	
295		START-UP 2015-16 (Recurring continuation of current law and policy)	178.00	15,501,474	15,501,474	•	162,611	178.00	15,501,474	15,501,474		162,611		
295A	36301C0	ELECTRONIC FILING	76/15/71/15				55,978	P. 600 TO TO TO		ATTACK TO BUT		55,978	3 295A	
295B		PD APPELLATE WORKLOAD		500,000	500,000		10 - 0 - 3 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1		500,000	500,000		F17.5	295B	
296							- 1 - WH 1/4						296	
297													297	
298	TOTAL: A	APPELLATE PUBLIC DEFENDERS	178.00	16,001,474	16,001,474	0	218,589	178.00	16,001,474	16,001,474	0	218,589	298	
299													299	
300	CAPITAL	COLLATERAL REGIONAL COUNSELS	The Control	TEMORINE TO SELECT							CALL CLASS		300	
301		START-UP 2015-16 (Recurring continuation of current law and policy)	82.00	8,386,894	8,386,894	•	611,634	82.00	8,386,894	8,386,894		611,634		
302	2301900	BUILDING RENTAL FOR PRIVATELY OWNED OFFICE SPACE		22,212	22,212				22,212	22,212			302	
303	3000130	ADDITIONAL COLLATERAL CASELOAD RESOURCES REQUEST	6.00	780,378	757,086	23,292		6.00	780,378	757,086	23,292		303	
	3401910	FUND SHIFT TO ELIMINATE SMALL APPROPRIATIONS - DEDUCT		(8)	(8)				(8)	(8)			304	
305	3401920	FUND SHIFT TO ELIMINATE SMALL APPROPRIATIONS - ADD		8	8				8	.8			305	
306	36201C0	INFORMATION TECHNOLOGY CRITICAL NEEDS		32,776	32,776				32,776	32,776			306	
307		BUSINESS OFFICE MANAGEMENT SYSTEM IMPLEMENTATION		18,000	18,000	100			18,000	18,000			307	
307A	51R0100	RATE ADJUSTMENT TOTAL OF 200,000							THE PERSON NAMED IN				307A	
308										3 14 15			308	
309													309	

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			Senate Offer #2						House Offer #2					
LINE #	ISSUE #	ISSUE TITLE	FTE	TOTAL GR	RECUR GR	N/R GR	TRUST FUNDS	FTE	TOTAL GR	RECUR GR	N/R GR	TRUST FUNDS	LINE #	
310	TOTAL: 0	CAPITAL COLLATERAL REGIONAL COUNSELS	88.00	9,240,260	9,216,968	23,292	611,634	88.00	9,240,260	9,216,968	23,292	611,634	310	
311	N. S. W.										LIBE TO S		311	
312	REGIONA	AL CONFLICT COUNSEL	以外		KI-SHEW TO THE STATE OF THE STA			-	A service of the serv	Market State		San	312	
313		START-UP 2015-16 (Recurring continuation of current law and policy)	413.00	40,856,864	40,856,864		1,031,393	413.00	40,856,864	40,856,864		1,031,393	313	
314	3001360	CRIMINAL CONFLICT AND CIVIL REGIONAL COUNSEL WORKLOAD						6.00	512,694	489,402	23,292	2	314	
315	3301510	REDUCE TRUST FUND AUTHORITY	None Co	Mary Constitution			(450,802)					(450,802)	315	
315A	4200620	REALIGNMENT OF BUDGET AUTHORITY TO FUND NEW POSITIONS - ADD	2.00	102,892	102,892			2.00	102,892	102,892			315A	
315B	4200630	REALIGNMENT OF BUDGET AUTHORITY TO FUND NEW POSITIONS - DEDUCT		(120,892)	(120,892)				(120,892)	(120,892)			315B	
316													316	
317													317	
318	TOTAL: F	REGIONAL CONFLICT COUNSEL	415.00	40,838,864	40,838,864	0	580,591	421.00	41,351,558	41,328,266	23,292	580,591	318	
319						A TOTAL							319	
320	TOTAL	JA COMMITTEE FY 2015-16	45,172.25	3,967,250,000	3,924,750,000	42,500,000	778,406,176	45,177.25	3,967,300,000	3,917,759,045	49,540,955	778,146,051	320	