



Conference Committee on

House Justice Appropriations Subcommittee/Senate Appropriations Subcommittee on Criminal and Civil Justice

Proviso

House Offer #1

Saturday, June 6, 2015 4:00 p.m. - 5:00 p.m.

Mallory Horne Committee Room (37 SOB)

Line #	HB 5001 Fiscal Year 2015-2016		SB 2500 1st Engrossed Fiscal Year 2015–2016	Conference House Offer #1
1 2 3	The moneys contained herein are appropriated from the named funds to the Department of Corrections, Justice Administration, Department of Juvenile Justice, Florida Department of Law Enforcement, Department of Legal Affairs/Attorney General, and the Parole Commission as the amounts to be used to pay the salaries, other operational expenditures and fixed capital outlay of the named agencies.	Different	The moneys contained herein are appropriated from the named funds to the Department of Corrections, Justice Administration, Department of Juvenile Justice, Florida Department of Law Enforcement, Department of Legal Affairs/Attorney General, and the Florida Commission on Offender Review as the amounts to be used to pay the salaries, other operational expenditures and fixed capital outlay of the named agencies.	Senate
4	CORRECTIONS, DEPARTMENT OF	-		
5	From the funds in Specific Appropriations 583 through 771, each provider contracting with the Department of Corrections must provide the department with a proposal prior to the release of funds that details the services that will be delivered, the expected results, and recommended performance measures. The department and each provider must execute a contract before the release of any funds, and the contract documents must include mutually agreed upon performance measures. Each provider must provide quarterly performance reports to the department. Funds shall only be released to providers whose performance reports indicate successful compliance with the performance measures described in the contract.	Identical	From the funds in Specific Appropriations 583 through 771, each provider contracting with the Department of Corrections must provide the department with a proposal prior to the release of funds that details the services that will be delivered, the expected results, and recommended performance measures. The department and each provider must execute a contract before the release of any funds, and the contract documents must include mutually agreed upon performance measures. Each provider must provide quarterly performance reports to the department. Funds shall only be released to providers whose performance reports indicate successful compliance with the performance measures described in the contract.	Senate
7				
8	The Department of Corrections shall develop and use a uniform format and uniform methodologies for the purpose of reporting annually to the Governor and to the Legislature on the state prison system. Such reports shall include a comprehensive plan for current facility use and any departures from planned facility use, including opening new facilities, renovating or closing existing facilities, and advancing or delaying the opening of new or renovated facilities. The report shall include the maximum capacity of currently operating facilities and the potential maximum capacity of facilities that the department could make operational within the fiscal year. The report shall also identify appropriate sites for future facilities and provide information to support specified locations, such as availability of personnel in local labor markets. Reports should include updated infrastructure needs for existing or future facilities. Each report should reconcile capacity figures to the immediately preceding report. For the purpose of this paragraph, maximum capacity shall be calculated and displayed pursuant to section 944.023(1)(b), Florida Statutes. The department may provide additional analysis of current and future bed needs based on such factors as deemed necessary by the Secretary. The next report shall be due January 1, 2016.	Similar	The Department of Corrections shall continue to submit an annual report on the state prison system to the Governor and to the Legislature using a uniform format and uniform methodologies. The report shall include a comprehensive plan for current facility use and any departures from planned facility use, including opening new facilities, renovating or closing existing facilities, and advancing or delaying the opening of new or renovated facilities. The report shall include the maximum capacity of currently operating facilities and the potential maximum capacity of facilities that the department could make operational within the fiscal year. The report shall also identify appropriate sites for future facilities and provide information to support specified locations, such as availability of personnel in local labor markets. Reports should include updated infrastructure needs for existing or purpose of this paragraph, maximum capacity shall be calculated and displayed pursuant to section 944.023(1)(b), Florida Statutes. The department may provide additional analysis of current and future bed needs based on such factors as deemed necessary by the Secretary. The next report shall be due January 1, 2016.	Senate
9 10	From the funds in Specific Appropriations 583 through 771, the Department of Corrections shall prepare a report detailing the amount of overtime expended per facility; the number of positions in overlap, with justification for each overlapped position; and identify the number of unfunded positions that may be eliminated. The report shall be submitted to the chairs of the Senate Committee on Appropriations and the House Appropriations Committee by January 1, 2016.	Similar	From the funds in Specific Appropriations 583 through 771, the Department of Corrections shall prepare a report detailing the amount of overtime expended per facility; the number of positions in overlap, with justification for each overlapped position; and identifying the number of unfunded positions that may be eliminated. The report shall be submitted to the chairs of the Senate Appropriations Committee and the House Appropriations Committee by January 1, 2016.	Senate
11	From the funds in Specific Appropriations 583 through 771, the Department of Corrections shall, before closing, substantially reducing the use of, or changing the purpose of any state correctional institution as defined in section 944.02, Florida Statutes, submit its proposal to the Governor's Office of Policy and Budget and the chairs of the Senate Committee on Appropriations and the House Appropriations Committee for review.	Similar	From the funds in Specific Appropriations S83 through 771, the Department of Corrections shall, before closing, substantially reducing the use of, or changing the purpose of any state correctional institution as defined in section 944.02, Florida Statutes, submit its proposal to the Governor's Office of Policy and Budget and the chairs of the Senate Appropriations Committee and the House Appropriations Committee for review.	Senate
13 14	Funds in Specific Appropriation 583 through 771 shall not be used to pay for unoccupied space currently being leased by the Department of Corrections in the event the leases are vacant on or after July 1, 2015, and for which it has been determined by the Secretary of the department that there is no longer a need			House

ine #	HB 5001 Fiscal Year 2015-2016		SB 2500 1st Engrossed Fiscal Year 2015-2016	Conference House Offer #1
15		Different	From the funds in Specific Appropriations 583 through 771 the Department of Corrections may work within its existing budget, including applicable grants, to implement any corrective action plan that is developed as the result of a Prison Rape Elimination Act audit conducted in accordance with Title 23, Part 115 of the Code of Federal Regulations. The department may request additional resources required through the Legislative Budget Request process as defined in chapter 216. Eloride Statutes	Senate
16		Different	The Department of Corrections shall conduct a review of the performance of electronic monitoring devices used to monitor work release inmates and supervised offenders. The review must concentrate on device performance under conditions and in locations that affect the ability of the device to acquire and maintain a GPS signal or to communicate with the electronic monitoring control facility. The review must also examine whether device performance or monitoring protocol requires an offender to move periodically in order to demonstrate that the device has not been altered or removed. The department shall prepare and submit a report of its findings to the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee by November 1, 2015.	House
17				
8	PROGRAM: DEPARTMENT ADMINISTRATION			
	EXECUTIVE DIRECTION AND SUPPORT SERVICES			
1		12		
2	595 SPECIAL CATEGORIES			-
3	TRANSFER TO GENERAL REVENUE FUND			
	Funds in Specific Appropriation 595 are from reimbursements from the U. S. Government for incarcerating aliens in Florida's prisons. If total reimbursements exceed \$3,050,000, the department shall submit a budget amendment in accordance with all applicable provisions of chapter 216, Florida Statutes, requesting additional budget authority to transfer the balance to the General Revenue Fund	Different	Funds in Specific Appropriation 595 are from reimbursements from the United States Government for incarcerating aliens in Florida's prisons. If total reimbursements exceed \$6,300,000, the Department of Corrections shall submit a budget amendment in accordance with all applicable provisions of chapter 216, Florida Statutes, requesting additional budget authority to transfer the balance to the General Revenue Fund	Senate
26	PROGRAM: SECURITY AND INSTITUTIONAL OPERATIONS			
8				
29	From the funds in Specific Appropriations 621, 633 and 646, a total of \$1,074,362 is provided as payment in lieu of ad valorem taxation for distribution to local government taxing authorities. Funding is provided as follows: \$269,324 for the Bay Correctional Facility, \$339,242 for the Moore Haven Correctional Facility, \$275,560 for the South Bay Correctional Facility, \$100,000 for the Gadsden Correctional Facility and \$90,236 for the Lake City Correctional Facility. These funds may not be distributed if there are outstanding claims for ad valorem taxes due on the property at issue and may not be distributed until the property is reclassified on the real property and tangible personal property rolls as State Government property back to the date the finance corporation or other state entity acquired the title thereto. These distributions shall be adjusted, with respect to any facility, to reimburse the Department of Corrections for the total amounts expended by the state in resisting the imposition of such ad valorem tax claims, including all attorneys' fees and costs actually incurred by the state's agencies.	Identical	From the funds in Specific Appropriations 621, 633 and 646, a total of \$1,074,362 is provided as payment in lieu of ad valorem taxation for distribution to local government taxing authorities. Funding is provided as follows: \$269,324 for the Bay Correctional Facility, \$339,242 for the Moore Haven Correctional Facility, \$275,560 for the South Bay Correctional Facility, \$100,000 for the Gadsden Correctional Facility and \$90,236 for the Lake City Correctional Facility. These funds may not be distributed if there are outstanding claims for ad valorem taxes due on the property at issue and may not be distributed until the property is reclassified on the real property and tangible personal property rolls as State Government property back to the date the finance corporation or other state entity acquired the title thereto. These distributions shall be adjusted, with respect to any facility, to reimburse the Department of Corrections for the total amounts expended by the state in resisting the imposition of such ad valorem tax claims, including all attorneys' fees and costs actually incurred by the state's agencies.	Senate
	Funds and positions in Specific Appropriations 583 through 717 and 733 through 771 support the state's inmate population. These funds and positions are sufficient to provide housing and security for 100,290 inmates when fully annualized. Variable expenses, maintenance, and health services funds are provided for an average daily population of 100,359 inmates.	Similar	Funds and positions in Specific Appropriations 583 through 720 and 733 through 771 support the state's inmate population. These funds and positions are sufficient to provide housing and security for 100,290 inmates when fully annualized. Variable expenses, maintenance, and health services funds are provided for an average daily population of 100,359 inmates.	Senate
32 33 34	Funds and positions in Specific Appropriations 583 through 717 and 733 through 771 are provided to address security needs for the prison population expected in Fiscal Year 2015-2016, as projected by the Criminal Justice Estimating Conference.	Similar	Funds and positions in Specific Appropriations 583 through 720 and 733 through 771 are provided to address security needs for the prison population expected in Fiscal Year 2015–2016, as projected by the Criminal Justice Estimating Conference.	Senate

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35	ADULT MALE CUSTODY OPERATIONS			#1
36				
37 38	613 EXPENSES			
	From the funds in Specific Appropriation 613, \$142,900 from recurring general revenue funds is provided to the City of Pahokee as a payment in lieu of taxes for the Sago Palm facility.	Identical	From the funds in Specific Appropriation 613, \$142,900 from recurring general revenue funds is provided to the City of Pahokee as a payment in lieu of taxes for the Sago Palm facility.	Senate
40				
41 42	615 SPECIAL CATEGORIES SPECIAL CATEGORY – INMATES SENTENCED TO			
43	COUNTY JAIL			
44	COUNT PAR			
45	The funds in Specific Appropriation 615, are provided for the incarceration of offenders sentenced to county jails, and are contingent upon HB 5203 or similar legislation becoming law. The department is authorized to submit budget amendments pursuant to ch. 216, Florida Statutes, to move funds into this category in order to fund contracts with the county as provided in HB 5203 or similar legislation.	Different		Budget Decision
46				
47	616 SPECIAL CATEGORIES CONTRACTED SERVICES			
48 49	CONTRACTED SERVICES			
50	From funds in Specific Appropriation 616, \$100,000 in nonrecurring general revenue is provided for the Children of Inmates program to support children of incarcerated inmates to expand research-based programs to mitigate the trauma and challenges for Florida's children resulting from parental incarceration. The department shall submit a report on the current status of the Children of Inmates program to the chairs of the Senate Committee on Appropriations and the House Appropriations Committee. The report shall provide updated status of completion on all contract performance measures and is due by December 1, 2015.	Different		Budget Decision
51				
52	621 SPECIAL CATEGORIES PRIVATE PRISON OPERATIONS			
53 54	PRIVATE PRISON OPERATIONS			
55	From funds in Specific Appropriation 621, \$109,350 from recurring general revenue funds is provided to the Department of Management Services, Bureau of Private Prison Monitoring, to pay for subject matter experts to conduct medical and mental health site visits of the medical department of private prisons and perform quality management audits no longer performed by the department.	Similar	From funds in Specific Appropriation 621, \$109,350 from recurring general revenue funds is provided to the Department of Management Services, Bureau of Private Prison Monitoring, to pay for subject matter experts to conduct medical and mental health site visits of the medical department of private prisons and perform quality management audits no longer performed by the Department of Corrections.	Senate
56 57	ADULT AND YOUTHFUL OFFENDER FEMALE CUSTODY			
58	OPERATIONS			
59				1.
60	627 SPECIAL CATEGORIES			
61	SPECIAL CATEGORY - INMATES SENTENCED TO			
62 63	COUNTY JAIL			
64	The funds in Specific Appropriation 627, are provided for the incarceration of offenders sentenced to county jails and are contingent upon HB 5203 or similar legislation becoming law. The department is authorized to submit budget amendments pursuant to ch. 216, Florida Statutes, to move funds into this category in order to fund contracts with the county as provided in HB 5203 or similar legislation.	Different		Budget Decision
65				
66	633 SPECIAL CATEGORIES			
67	PRIVATE PRISON OPERATIONS			

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69	From funds in Specific Appropriation 633, \$22,800 from recurring general revenue funds is provided to the Department of Management Services, Bureau of Private Prison Monitoring, to pay for subject matter experts to conduct medical and mental health site visits of the medical department of private prisons and perform quality management audits no longer performed by the department	Similar	From funds in Specific Appropriation 633, \$22,800 from recurring general revenue funds is provided to the Department of Management Services, Bureau of Private Prison Monitoring, to pay for subject matter experts to conduct medical and mental health site visits of the medical department of private prisons and perform quality management audits no longer performed by the Department of Corrections.	Senate
70				
71	MALE YOUTHFUL OFFENDER CUSTODY OPERATIONS			
72				
73	646 SPECIAL CATEGORIES			
74	PRIVATE PRISON OPERATIONS			
	From funds in Specific Appropriation 646, \$17,850 from recurring general revenue funds is provided to the Department of Management Services, Bureau of Private Prison Monitoring, to pay for subject matter experts to conduct medical and mental health site visits of the medical department of private prisons and perform quality management audits no longer performed by the denartment	Similar	From funds in Specific Appropriation 646, \$17,850 from recurring general revenue funds is provided to the Department of Management Services, Bureau of Private Prison Monitoring, to pay for subject matter experts to conduct medical and mental health site visits of the medical department of private prisons and perform quality management audits no longer performed by the Department of Corrections.	Senate
77				
78	PUBLIC SERVICE WORKSQUADS AND WORK RELEASE			
79	TRANSITION			
80				
81	672 SALARIES AND BENEFITS	-		
82 83	The general revenue funds provided in Specific Appropriation 672 are provided to the Department of Corrections to ensure all public worksquads currently funded with general revenue funds are maintained. The Department of Corrections shall, before eliminating any general revenue funded public worksquad officer positions, submit its proposal to the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations and the chair of the House Appropriations Committee for review and approval.	Different	The general revenue funds provided in Specific Appropriation 672 are provided to the Department of Corrections to ensure all public worksquads currently funded with general revenue funds are maintained. The department shall, before eliminating any general revenue funded public worksquad officer positions, submit its proposal to the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee and the chair of the House Appropriations Committee for review and approval.	Senate
84				
85	676 LUMP SUM			
86	CORRECTIONAL WORK PROGRAMS			
87				1.00
88	Funds and positions in Specific Appropriation 676 from the Correctional Work Program Trust Fund are provided for interagency contracted services funded by state agencies or local governments. These positions and funds shall be released as needed upon execution of interagency community service work sound contracts	Identical	Funds and positions in Specific Appropriation 676 from the Correctional Work Program Trust Fund are provided for interagency contracted services funded by state agencies or local governments. These positions and funds shall be released as needed upon execution of Interagency community service work squad contracts	Senate
89		1.00		
90	677 SPECIAL CATEGORIES			
91	CONTRACTED SERVICES			
92				
95	From the funds in Specific Appropriation 677, no privately operated work release center may house more than 200 inmates at any given time. In addition, each facility with 100 or more inmates in its work release program must have at least one certified correctional officer on premises at all times. A person who was a certified correctional officer at the time of separating or retiring from the Department of Corrections in good standing is considered to be a certified correctional officer for this purpose unless his or her certification has been revoked for misconduct	Identical	From the funds in Specific Appropriation 677, no privately operated work release center may house more than 200 inmates at any given time. In addition, each facility with 100 or more inmates in its work release program must have at least one certified correctional officer on premises at all times. A person who was a certified correctional officer at the time of separating or retiring from the Department of Corrections in good standing is considered to be a certified correctional officer this purpose unless his or her certification has been revoked for misconduct	Senate
96				
97	EXECUTIVE DIRECTION AND SUPPORT SERVICES			11
98				-
99	703 SPECIAL CATEGORIES			
100	CONTRACTED SERVICES			
101				
102	From funds in Specific Appropriation 703, \$1,000,000 from recurring general revenue funds is provided to continue the victim notification system (VINE).	Identical	From funds in Specific Appropriation 703, \$1,000,000 from recurring general revenue funds is provided to continue the victim notification system (VINE).	Senate

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103		Different	Funds in Specific Appropriation 703 are provided to continue implementation of an automated time and attendance system for all prison facilities statewide. The Department of Corrections shall track the date the automated time and attendance system is installed and operational at each facility. A quarterly status report on implementation progress shall be submitted to the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee.	Senate
05	CONFECTIONAL FLOW THE MAINTENANCE AND DEDUD	-		
06	CORRECTIONAL FACILITIES MAINTENANCE AND REPAIR			
	715 FIXED CAPITAL OUTLAY			
09	CORRECTIONAL FACILITIES - LEASE PURCHASE			1
10				
111	Funds in Specific Appropriation 715 are provided for payments required under the master lease purchase agreement used to secure the certificates of participation issued to finance or refinance the following correctional facilities:	Identical	Funds in Specific Appropriation 715 are provided for payments required under the master lease purchase agreement used to secure the certificates of participation issued to finance or refinance the following correctional facilities:	Senate
12	Part Connectional Facility 2 266 502	Different	Bay Correctional Facility	House
	Bay Correctional Facility		Moore Haven Correctional Facility (Glades County)	House
15	South Bay Correctional Facility (Palm Beach County)		South Bay Correctional Facility (Palm Beach County)	
	Graceville Correctional Facility (Jackson County)		Graceville Correctional Facility (Jackson County)	
	Blackwater River Correctional Facility (Santa Rosa County) 10,719,869	Identical		
	Gadsden Correctional Facility		Gadsden Correctional Facility	
	Lake City Correctional Facility (Columbia County)	Different	Lake City Correctional Facility (Columbia County)	
	Demilly Correctional Institution (Polk County)		Demilly Correctional Institution (Polk County)	
121	Sago Palm Work Camp (Palm Beach County)	Identical	Sago Palm Work Camp (Palm Beach County)	
122	Various DOC Facility Projects - Series 2009 B and C Bonds 31,617,126	Identical	Various DOC Facility Projects - Series 2009 B and C Bonds 31,617,126	
123				
	Series 2009 B and C Bonds include various facility construction projects for the following Department of Corrections facilities	Identical	Series 2009 B and C Bonds include various facility construction projects for the following Department of Corrections facilities:	Senate
126	Mayo Annex (Lafayette County), Suwannee Annex (Suwannee County), Lowell Reception Center (Marion County), Lancaster Secure Housing Unit (Gilchrist County), Liberty Work Camp (Liberty County), Franklin Work Camp (Franklin County), Cross City Work Camp (Dixie County), Okeechobee Work Camp (Okeechobee County), New River Work Camp (Bradford County), Santa Rosa Work Camp (Santa Rosa County), Hollywood Work Release Center (Broward County), Kissimmee Work Release Center (Osceola County), Lake City Work Release Center (Columbia County), Santa Fe Work Release Center (Alachua County), Everglades Re-Entry Center (Dade County), Baker Re-Entry Center (Baker County), and Pat Thomas Re-Entry Center (Gadsden	Identical	Mayo Annex (Lafayette County), Suwannee Annex (Suwannee County), Lowell Reception Center (Marion County), Lancaster Secure Housing Unit (Gilchrist County), Liberty Work Camp (Liberty County), Franklin Work Camp (Franklin County), Cross City Work Camp (Dixie County), Okeechobee Work Camp (Okeechobee County), New River Work Camp (Bradford County), Santa Rosa Work Camp (Santa Rosa County), Hollywood Work Release Center (Broward County), Kissimmee Work Release Center (Osceola County), Lake City Work Release Center (Columbia County), Santa Fe Work Release Center (Alachua County), Everglades Re-Entry Center (Dade County), Baker Re-Entry Center (Baker County), and Pat Thomas Re-Entry Center (Gadsden	Senate
127	(automatical	1.11		1
128	The funds in Specific Appropriation 715 reflect a reduction of \$12,295,800 based on savings realized from bond refinancing and the retirement of debt service associated with Okeechobee Correctional Institution.	Different	The funds in Specific Appropriation 715 reflect a reduction of \$12,295,800 in surplus bond construction proceeds.	House
129				
130	PROGRAM: COMMUNITY CORRECTIONS			
131				
	COMMUNITY SUPERVISION			
133				
134				
135	BUILDING/OFFICE RENT PAYMENTS			

.ine #	HB 5001 Fiscal Year 2015-2016		SB 2500 1st Engrossed Fiscal Year 2015-2016	Conference House Offer #1
con effe of C sha	nds in Specific Appropriation 725 are provided to continue rent payments for individual private htracts for rental of office/building space at a rate not to exceed the rate for each contract in ect on June 30, 2015. Price level increases are not provided for rent payments for Department Corrections' private leases in the 2015–2016 fiscal year. No other funds are appropriated or Il be transferred by the department for such increases.	Identical	Funds in Specific Appropriation 725 are provided to continue rent payments for individual private contracts for rental of office/building space at a rate not to exceed the rate for each contract in effect on June 30, 2015. Price level increases are not provided for rent payments for Department of Corrections' private leases in the 2015-2016 fiscal year. No other funds are appropriated or shall be transferred by the department for such increases.	Senate
	6 SPECIAL CATEGORIES			
pro rece Sup for nec cha Nov	m funds in Specific Appropriation 726, \$250,000 in nonrecurring general revenue funds are wided for the department to contract with the University of Florida to develop commendations and a plan by which Florida can transfer the responsibility of Community bervision of felony offenders to the Sheriff of each county. The plan shall include: 1) a timeline transition; 2) a specific mechanism to address state-wide management issues; and 3) costs seesary to implement the plan. The University of Florida shall provide a report detailing the commendations and plan for implementation of a county sheriff based probation system to the tirs of the Senate Committee on Appropriations and the House Appropriations Committee by yember 1, 2015. The department shall provide the University of Florida any requested formation and assistance necessary to complete the report.	Different		Budget Decision
fun in p ass in o	m the funds provided in Specific Appropriation 677, \$609,108 from recurring general revenue ds is provided for the Department of Corrections to provide electronic monitoring for inmates privately operated work release facilities while in the community under work release ignment. From such funds, the department shall also provide electronic monitoring for inmates one department-operated work release facility while in the community under work release ignment.			Senate
43	ignition.			
1000	MMUNITY FACILITY OPERATIONS			
45 73	2 SPECIAL CATEGORIES			
	DICIAL/DEPARTMENT OF CORRECTIONS			
48 SEP	NTENCING ALTERNATIVES			
Spe that opp pro	suant to sections 944.012(6)(c), 921.00241 and 775.082(10), Florida Statutes, funds from scific Appropriation 732 are provided for Judicial/DOC prison diversion programs for offenders t allow the offender to retain community support, access drug treatment and/or employment oortunities while receiving life-skills assistance in a structured environment. These treatment igrams may include drug treatment, residential and outpatient treatment programming, day orting or other services to reduce recidivism.	Similar	Pursuant to sections 944.012(6)(c), 921.00241 and 775.082(10), Florida Statutes, funds from Specific Appropriation 732 are provided for Judicial/DOC prison diversion programs for offenders that allow the offender to retain community support and access drug treatment and/or employment opportunities while receiving life-skills assistance in a structured environment. These treatment programs may include drug treatment, residential and outpatient treatment programming, day reporting, or other services to reduce recidivism.	Senate
anti	ese programs shall continue to use evidence-based practices and graduated incentives that are icipated to result in a reduction in prison admissions for that community.	Identical	These programs shall continue to use evidence-based practices and graduated incentives that are anticipated to result in a reduction in prison admissions for that community.	Senate
52 53 PRC	DGRAM: HEALTH SERVICES			
54	State we are a second and a second a			
55 INN	MATE HEALTH SERVICES	_		
56				
	7 SPECIAL CATEGORIES MATE HEALTH SERVICES			
59	The control of the control of the last			-
60 Fro	m the funds in Specific Appropriation 737, \$100,000 from recurring funds is provided for patitis B vaccinations for inmates.	Similar	From the funds in Specific Appropriation 737, \$100,000 from recurring general revenue funds is provided for Hepatitis B vaccinations for inmates.	Senate
	OGRAM: EDUCATION AND PROGRAMS			
53				

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	For all appropriations specifically identified in proviso in Specific Appropriations 752 and 766; the department shall submit a report on the current status of the project or program to the chairs of the Senate Committee on Appropriations and the House Appropriations Committee. The report shall provide updated status of completion on all contract performance measures and is due by December 1, 2015.	Different		House
165				1.000
66	ADULT SUBSTANCE ABUSE PREVENTION, EVALUATION AND			
67	TREATMENT SERVICES			
168				
69	752 SPECIAL CATEGORIES	-		
170	CONTRACT DRUG ABUSE SERVICES			
171		P		
172	From funds in Specific Appropriation 752, \$150,000 from nonrecurring general revenue funds is provided to Westcare Florida Gulfcoast, located in St. Petersburg, to provide overlay services for mental health disorders in both secure and non-secure residential programs.	Different		Budget Decision
173				
	BASIC EDUCATION SKILLS			
175	DASIC LOUCH TON SKIES			
	756 EXPENSES			
177	/ 30 EAPENSES			
And starting a	From funds in Specific Appropriation 756, \$1,500,000 from recurring general revenue funds are	Similar	From funds in Specific Appropriation 756, \$1,500,000 from recurring general revenue funds is	Senate
	provided to expand a pilot online career education program to serve up to 1,000 inmates through an AdvancED/SACS accredited online school district that offers career-based online high school diplomas designed to prepare adults for transition into the workplace. The department shall provide a report regarding the progress of the inmates in the online diploma and career certificate programs to the chairs of the Senate Committee on Appropriations and the House Appropriations Committee by December 21, 2015.		provided for an online career education program to serve up to 1,000 inmates through an AdvancED/SACS accredited online school district that offers career-based online high school diplomas designed to prepare adults for transition into the workplace. The department shall provide a report regarding the progress of the inmates in the online diploma and career certificate programs to the chairs of the Senate Appropriations Committee and the House	
179				
	ADULT OFFENDER TRANSITION, REHABILITATION AND	-		
	SUPPORT			.1
182				
183	766 SPECIAL CATEGORIES			
184	CONTRACTED SERVICES			all second second
185				
	From the funds in Specific Appropriation 766, \$825,000 in recurring general revenue funds are provided for Operation New Hope's Ready4Work re-entry initiative. Operation New Hope will provide pre-release risk assessment, a plan-of-care, career development and life skills training, and referrals for incarcerated inmates who may be eligible for Ready4Work program services upon release. Operation New Hope will also provide post-release services including case management, career development and life skills training, life-coaching (mentoring), family reunification, and job placement assistance to offenders on community supervision. Operation New Hope may also provide such post-release services to formerly incarcerated persons (ex-inmates) who have been released from a Department of Corrections' facility no more than one year before entry into the Ready4Work program. Eligibility for participation in the Ready4Work program is limited to inmates, offenders on community supervision, and recently released ex-inmates who are transitioning back into the communities and workforce of Duval, Clay, St. Johns, or Nassau counties. The department may request a budget amendment pursuant to chapter 216, Florida Statutes, to transfer funding between Specific Appropriations 616, 628, 641, 726 and 766 in order to serve incarcerated inmates as well as persons under community corrections supervision.	Different	From the funds in Specific Appropriation 766, \$1,225,000 in recurring general revenue funds is provided for Operation New Hope's Ready4Work re-entry initiative. Operation New Hope will provide pre-release risk assessment, a plan-of-care, career development and life skills training, and referrals for incarcerated inmates who may be eligible for Ready4Work program services upon release. Operation New Hope will also provide post-release services including case management, career development and life skills training, life-coaching (mentoring), family reunification, and job placement assistance to offenders on community supervision. Operation New Hope may also provide such post-release services to formerly incarcerated persons (ex-inmates) who have been released from a Department of Corrections' facility no more than one year before entry into the Ready4Work program. Eligibility for participation in the Ready4Work program is limited to inmates, offenders on community supervision, and recently released ex-inmates who are transitioning back into the communities and workforce of Duval, Clay, St. Johns, or Nassau counties. The department may request a budget amendment pursuant to chapter 216, Florida Statutes, to transfer funding between Specific Appropriations 616, 628, 641, 726 and 766 in order to serve incarcerated inmates as well as persons under community corrections.	Budget Decision

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	From the funds in Specific Appropriation 766, \$750,000 in recurring general revenue funds are provided for the Ready4Work-Hillsborough re-entry program, which replicates the Operation New Hope Ready4Work program. Funds used for startup activities for the Ready4Work-Hillsborough re-entry program may not exceed 25 percent of the total funds appropriated. Ready4Work-Hillsborough re-entry program may not exceed 25 percent of the total funds appropriated. Ready4Work-Hillsborough will provide pre-release risk assessment, a plan-of-care, career development and life skills training, and referrals for incarcerated inmates who may be eligible for Ready4Work re-entry program services upon release. Ready4Work-Hillsborough will also provide post-release services including case management, career development and life skills training, life-coaching (mentoring), family reunification, and job placement assistance to offenders on community supervision. Ready4Work-Hillsborough may also provide such post-release services to formerly incarcerated persons (ex-inmates) who have been released from a Department of Corrections' facility no more than one year before entry into the Ready4Work-Hillsborough re-entry program. Eligibility for participation in the Ready4Work-Hillsborough re-entry program. Eligibility for community supervision, and recently released ex-inmates who are transitioning back into the communities and workforce of Hillsborough, Pinellas, Pasco, or Polk counties. The department may request a budget amendment pursuant to chapter 216, Florida Statutes, to transfer funding between Specific Appropriations 616, 628, 641, 726 and 766 in order to serve incarcerated inmates as well as persons under community corrections supervision.	Different	From the funds in Specific Appropriation 766, \$1,000,000 in recurring general revenue funds is provided for the Ready4Work-Hillsborough re-entry program, which replicates the Operation New Hope Ready4Work program. Ready4Work-Hillsborough will provide pre-release risk assessment, a plan-of-care, career development and life skills training, and referrals for incarcerated inmates who may be eligible for Ready4Work re-entry program services upon release. Ready4Work-Hillsborough will also provide post-release services including case management, career development and life skills training, life-coaching (mentoring), family reunification, and job placement assistance to offenders on community supervision. Ready4Work Hillsborough may also provide such post-release services to formerly incarcerated persons (ex-inmates) who have been released from a Department of Corrections' facility no more than one year before entry into the Ready4Work-Hillsborough re-entry program. Eligibility for participation in the Ready4Work-Hillsborough re-entry program. Eligibility for community supervision, and recently released ex-inmates who are transitioning back into the communities and workforce of Hillsborough, Pinellas, Pasco, or Polk counties. The department may request a budget amendment pursuant to chapter 216, Florida Statutes, to transfer funding between Specific Appropriations 616, 628, 641, 726 and 766 in order to serve incarcerated inmates as well as persons under community corrections supervision.	Budget Decision
	From the funds in Specific Appropriation 766, \$350,000 in nonrecurring general revenue funds are provided for the Bridges to Success Ex-offender re-entry program. The re-entry program will provide pre-release and post-release success planning; family re-unification; employment training, placement and retention and coordinate services in Pinellas County for individuals reentering the community from state incarceration. Post-release services may only be provided for formerly incarcerated persons who have been released from a Department of Corrections' facility no more than one year before entry into the Bridges to Success Ex-offender re-entry program.	Identical Different		Budget Decision
	From the funds in Specific Appropriation 766, \$500,000 in recurring general revenue funds is provided for naltrexone extended-release injectable medication to treat alcohol and opioid dependence within the Department of Corrections.	Identical	From the funds in Specific Appropriation 766, \$500,000 in recurring general revenue funds is provided for naltrexone extended-release injectable medication to treat alcohol and opioid dependence within the Department of Corrections.	Senate
	From the funds in Specific Appropriation 766, \$400,000 in nonrecurring general revenue funds are provided for the Bethel Empowerment re-entry program. Funds used for startup activities for the re-entry program may not exceed 25 percent of the total funds appropriated. The Bethel Empowerment re-entry program will provide pre-release risk assessment, a plan-of-care, career development and life skills training, and referrals for incarcerated inmates who may be eligible for re-entry program services upon release. The Bethel Empowerment re-entry program will also provide post-release services including case management, career development and life skills training, life-coaching (mentoring),family reunification, and job placement assistance to offenders on community supervision. The Bethel Empowerment re-entry program may also provide such post-release services to formerly incarcerated persons (ex-inmates) who have been released from a Department of Corrections' facility no more than one year before entry into the Bethel Empowerment re-entry program. Eligibility for participation in the Bethel Empowerment re-entry program is limited to inmates, offenders on community supervision, and recently released ex- inmates who are transitioning back into the communities and workforce of Leon, Gadsden, Jefferson, and Wakulla counties. The department may request a budget amendment pursuant to chapter 216, Florida Statutes, to transfer funding between Specific Appropriations 616, 628, 641, 726 and 766 in order to serve incarcerated inmates as well as persons under community corrections supervision.	Different	From the funds in Specific Appropriation 766, \$150,000 in recurring general revenue funds is provided for the Bethel Empowerment Foundation Reentry Program. Funds used for startup activities for the Bethel Empowerment Foundation Reentry Program may not exceed 25 percent of the total funds appropriated. Bethel Empowerment Foundation Reentry Program will provide pre-release risk assessment, a plan-of-care, career development and life skills training, and referrals for incarcerated inmates who may be eligible for Bethel Empowerment Foundation Reentry Program will also provide post-release services including case management, career development and life skills training, life-coaching (mentoring), family reunification, and job placement assistance to offenders on community supervision. Bethel Empowerment Foundation Reentry Program may also provide such post-release services to formerly incarcerated persons (ex-inmates) who have been released from a Department of Corrections' facility no more than one year before entry into the Bethel Empowerment Foundation Reentry Program is limited to inmates, offenders on community supervision, and recently regram is limited to inmates, offenders on community supervision, and surrounding counties. The department may request a budget amendment pursuant to chapter 216, Florida Statutes, to transfer funding between Specific Appropriations 616, 628, 641, 726 and 766 in order to serve incarcerated inmates as well as persons under community corrections supervision.	Budget Decision Revise

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198		Different	From the funds in Specific Appropriation 766, \$500,000 from recurring general revenue funds is provided to the Home Builders Institute to provide certification, pre-apprenticeships, and job placement services to persons under community corrections supervision.	Budget Decision
	From the funds in Specific Appropriation 766, \$228,000 in nonrecurring general revenue funds are provided for the Lake County re-entry program. The re-entry program will coordinate services for individuals reentering the community from state incarceration and provide coordination of support services such as job training, transportation, employment, clothing, healthcare and other services provided by nongovernmental and governmental agencies.	Different	From the funds in Specific Appropriation 766, \$200,000 in recurring general revenue funds is provided for the Lake County Reentry Center to reduce criminal activity and recidivism by adult criminal offenders. The Lake County Reentry Center will use the Transition from Prison to Community and the Transition from Jail to Community programs to expand and enhance substance abuse treatment and other recovery and reentry services for adult offenders returning to the Lake County after incarceration.	Budget Decision
	From the funds in Specific Appropriation 766, \$200,000 in recurring general revenue funds may be used to expand Horizon volunteer faith and character peer-to-peer program activities at Wakulla Correctional Institution and up to seven additional prisons, including Computer Lab, Quest and Realizing Educational Emotional and Finance Smarts (REEFS) transition programs.	Different	From the funds in Specific Appropriation 766, \$200,000 in recurring general revenue funds may be used to expand Horizon volunteer faith and character peer-to-peer program activities at Wakulla Correctional Institution and up to seven additional male or female prisons, including Computer Lab, Quest, and Realizing Educational Emotional and Finance Smarts (REEFS) transition programs.	Senate
203 204		Different	From the funds in Specific Appropriation 766, \$50,000 in recurring general revenue funds is provided to ReEntry Alliance Pensacola, Inc., for implementation and operation of a re-entry program to assist ex-offenders with successful transition back into the community after release from incarceration	Budget Decision
206 207		Different	From the funds in Specific Appropriation 766, \$150,000 in recurring general revenue funds is provided to Second Chance Outreach Re-entry and Education Development, Inc., for operation of its reentry program to assist inmates and ex-inmates with successful transition back into the community.	Budget Decision
208		Different	From the funds in Specific Appropriation 766, \$100,000 in recurring general revenue funds is provided to Mount Olive Development Corporation to implement and operate a re-entry program to assist ex-felons in the Fort Lauderdale area with reentry into the community and the job market. The program will primarily focus upon assisting ex-felons who have contracted HIV JADS	Budget Decision
210		Different	From the funds in Specific Appropriation 766, \$50,000 in recurring general revenue funds is provided to Pinellas Prisoner Reentry Initiative for implementation and operation of a reentry program to reduce criminal activity and recidivism by adult criminal offenders returning to Pinellas County after incarceration.	Budget Decision
212 213		Different	From the funds in Specific Appropriation 766, \$50,000 in recurring general revenue funds is provided for the Gadsden County Jail Faith Behind Bars re-entry program. The Gadsden County Jail Faith Behind Bars re -entry program offers pre-release activities such as substance abuse counseling, anger management, employment skills, drug and alcohol awareness education, family counseling, job search training, GED preparation, and horticultural training. The re-entry program partners with the Gadsden County Chamber of Commerce to connect inmates with	Budget Decision
214 215 216 217 218 219	AND TREATMENT SERVICES 769 EXPENSES			

Line #	HB 5001 Fiscal Year 2015-2016		SB 2500 1st Engrossed Fiscal Year 2015–2016	Conference House Offer #1
220		Different	From the funds in Specific Appropriation 769 through 771, the Department of Corrections may implement a court liaison pilot program at two community drug treatment provider sites. The department may amend the provider contract to fund a court liaison position responsible for networking with the court to ensure full utilization of the allocated community beds.	House
221				
222	770 SPECIAL CATEGORIES			
223	CONTRACTED SERVICES	1		
224		1.		a second and
	From the funds in Specific Appropriation 770, \$1,000,000 in recurring funds is provided to the Department of Corrections to contract with one or more private providers to provide residential substance abuse treatment services located within the geographic area that includes Alachua, Bradford, and Clay counties for offenders under community supervision who are residents of one of the counties in the described area. The provider must have experience in residential freatment of substance abuse and mental health disorders. The department shall give priority for placement to offenders who have served as members of the United State Armed Forces in either an Active, Reserve, or National Guard status, but may place other compatible offenders in a treatment center if space is available. The contract shall be awarded based upon a competitive solicitation process pursuant to section 287.057, Florida Statutes.	Similar	From the funds in Specific Appropriation 770, \$1,000,000 in recurring general revenue funds is provided to the Department of Corrections to contract with one or more private providers to provide residential substance abuse treatment services located within the geographic area that includes Alachua, Bradford, and Clay counties for offenders under community supervision who are residents of one of the counties in the described area. The provider must have experience in residential treatment of substance abuse and mental health disorders. The department shall give priority for placement to offenders who have served as members of the United States Armed Forces in either an Active, Reserve, or National Guard status, but may place other compatible offenders in a treatment center if space is available. The contract shall be awarded based upon a competitive solicitation process pursuant to section 287.057, Florida Statutes.	Senate
226				-
	771 SPECIAL CATEGORIES	1		
	GRANTS AND AIDS - CONTRACTED DRUG			
	TREATMENT/REHABILITATION PROGRAMS	_		
230				
231	From the funds in Specific Appropriation 771, \$600,000 from recurring general revenue funds is provided for the Drug Abuse Comprehensive Coordinating Office, Inc. (DACCO) in Hillsborough County.	Identical	From the funds in Specific Appropriation 771, \$600,000 from recurring general revenue funds is provided for the Drug Abuse Comprehensive Coordinating Office, Inc. (DACCO) in Hillsborough County.	Senate
	FLORIDA COMMISSION ON OFFENDER REVIEW			
234				
	PROGRAM: POST-INCARCERATION ENFORCEMENT AND			
	VICTIMS RIGHTS			
237				-
	776 SPECIAL CATEGORIES	1. 1. 1.		
	CONTRACTED SERVICES			
240		1		
241	From the funds in Specific Appropriation 776, \$100,000 in nonrecurring general revenue is provided for the Victim Offender Dialogue Program designed to provide victims of violent crime the opportunity to participate in one face-to-face meeting with their assailant in a safe and structured setting.	Different		Budget Decision
242				
	JUSTICE ADMINISTRATION	1.000		
244				1
	PROGRAM: JUSTICE ADMINISTRATIVE COMMISSION	-		
246				
	EXECUTIVE DIRECTION AND SUPPORT SERVICES			
248				
	785 LUMP SUM			
	WORKLOAD FOR COUNTY OR MUNICIPAL CONTRACTS			
251		2 m - 1		

ine #	HB 5001 Fiscal Year 2015-2016		SB 2500 1st Engrossed Fiscal Year 2015–2016	Conference House Offer #1
252	The positions in Specific Appropriation 785 are provided for State Attorneys and Public Defenders to use for grants received from counties during Fiscal Year 2014-2015 for the purpose of prosecution of local ordinance violations pursuant to section 27.34, Florida Statutes, or defense of persons accused of violating local ordinances pursuant to section 27.54, Florida Statutes. Use of these positions is contingent upon the Justice Administrative Commission notifying the chair of the Senate Committee on Appropriations and the chair of the House Appropriations Committee and the Governor's Office of Policy and Budget. Such notification is subject to the legislative review and objection provisions of chapter 216, Florida Statutes. Rate may be established for these positions consistent with the salaries provided for in the grant.	Similar	The positions in Specific Appropriation 785 are provided for State Attorneys and Public Defenders to use for grants received from counties during Fiscal Year 2014-2015 for the purpose of prosecution of local ordinance violations pursuant to section 27.34, Florida Statutes, or defense of persons accused of violating local ordinances pursuant to section 27.54, Florida Statutes. Use of these positions is contingent upon the Justice Administrative Commission notifying the chair of the Senate Appropriations Committee and the chair of the House Appropriations Committee and the Governor's Office of Policy and Budget. Such notification is subject to the legislative review and objection provisions of chapter 216, Florida Statutes. Rate may be established for these positions consistent with the salaries provided for in the grant.	Senate
253				
254				
255	SEXUAL PREDATOR CIVIL COMMITMENT			
257		1		
	Funds in Specific Appropriation 787 are provided for attorney fees and case-related expenses associated with prosecuting and defending sexual predator civil commitment cases. Case-related expenses are limited to expert witness fees, clinical evaluations, court reporter costs, and foreign language interpreters. The maximum amount to be paid by the Justice Administrative Commission for medical experts for sexual predator civil commitment cases is \$200 per hour and all related travel costs must be apportioned to the associated case. The Justice Administrative Commission is authorized to pay up to \$5,000 per case for case-related expenses incurred by the State Attorney, the Public Defender, or the Criminal Conflict and Civil Regional Counsel, or court appointed counsel where there is an ethical conflict, for a combined maximum of \$10,000 for case-related expenses per case, unless the court orders payment of a greater amount. The Justice Administrative Commission shall submit quarterly reports, in an electronic format, to the chair of the Senate Committee on Appropriations and the chair of the House Appropriations Committee describing, by Judicial circuit: requests for payments of case-related expenses received; court orders received directing payment of such expenses; and actual encumbrances and disbursements from this special appropriations category.	Similar	Funds in Specific Appropriation 787 are provided for attorney fees and case-related expenses associated with prosecuting and defending sexual predator civil commitment cases. Case-related expenses are limited to expert witness fees, clinical evaluations, court reporter costs, and foreign language interpreters. The maximum amount to be paid by the Justice Administrative Commission for medical experts for sexual predator civil commitment cases is \$200 per hour and all related travel costs must be apportioned to the associated case. The Justice Administrative Commission is authorized to pay up to \$5,000 per case for case-related expenses incurred by the State Attorney, the Public Defender, or the Criminal Conflict and Civil Regional Counsel, or court appointed counsel where there is an ethical conflict, for a combined maximum of \$10,000 for case-related expenses per case, unless the court orders payment of a greater amount. The Justice Administrative Committee appropriations Committee and the chair of the Senate Appropriations Committee and the chair of the Senate Appropriations Committee and the chair of case-related expenses received (court orders received directing payment of such expenses; and actual encumbrances and disbursements from this special appropriations category.	Senate Revise
259		-		
260				
261	CONTRACTED SERVICES			
265	789 SPECIAL CATEGORIES			
266		-		
267	CHILDREN WITH SPECIAL NEEDS			
268	From the funds in Specific Appropriation 788, \$323,000 from recurring general revenue funds shall be used by the Justice Administrative Commission to contract with attorneys selected by the Guardian ad Litem Program to represent dependent children with disabilities in, or being considered for placement in, skilled nursing facilities, Attorney fees shall not exceed \$4,500 per child per year and due process costs shall not exceed \$5,000 per year per child. Funds anticipated to be in excess of those necessary to represent these children may be used for attorney training on legal issues involving children with disabilities.	Different	Funds in Specific Appropriation 789 shall be used by the Justice Administrative Commission to contract with attorneys to represent dependent children with disabilities in, or being considered for placement in, skilled nursing facilities and dependent children with certain special needs as specified in section 39.01305, Florida Statutes. The implementation of registries, as well as the appointment and compensation of private attorneys appointed pursuant to section 39.01305, Florida Statutes, shall be governed by the provisions of sections 27.40 and 27.5304, Florida Statutes. The flat fee amount for compensation shall not exceed \$1,000 per child per year. Funds anticipated to be in excess of those necessary to represent these children may be used to train attorneys to represent these types of children. No other appropriation shall be used to pay attorney fees and related expenses for attorneys representing dependent children with disabilities and appointments under section 39.01305, Florida Statutes.	Senate Revise
270		1		
271				
177	PUBLIC DEFENDER DUE PROCESS COSTS			

Line #	HB 5001 Fiscal Year 2015-2016		SB 2500 1st Engrossed Fiscal Year 2015-2016	Conference House Offer #1
274	Funds in Specific Appropriation 790 are provided for the Public Defenders' due process costs as specified in section 29.006, Florida Statutes. The Justice Administrative Commission shall submit quarterly reports of expenditures by circuit in an electronic format to the chair of the Senate Committee on Appropriations and the chair of the House Appropriations Committee. Funds shall initially be credited for the use of each circuit in the amounts listed below, and may be adjusted pursuant to the provisions of section 29.015, Florida Statutes.	Similar	Funds in Specific Appropriation 790 are provided for the Public Defenders' due process costs as specified in section 29.006, Florida Statutes. The Justice Administrative Commission shall submit quarterly reports of expenditures by circuit in an electronic format to the chair of the Senate Appropriations Committee and the chair of the House Appropriations Committee. Funds shall initially be credited for the use of each circuit in the amounts listed below, and may be adjusted pursuant to the provisions of section 29.015, Florida Statutes.	Senate
275				
276	1st Judicial Circuit	Different	1st Judicial Circuit	Budget Decision
277	2nd Judicial Circuit	Different	2nd Judicial Circuit	
278		Different	3rd Judicial Circuit	
279	4th Judicial Circuit	Different	4th Judicial Circuit	
280	5th Judicial Circuit	Different	Sth Judicial Circuit	
281		Different	6th Judicial Circuit	
282	7th Judicial Circuit	Different	7th Judicial Circuit	
283	8th Judicial Circuit	Different		
284	9th Judicial Circuit	Different	9th Judicial Circuit	
285		Different	10th Judicial Circuit	
286		Different		
287		Different		
288		Different		
289		Different	14th Judicial Circuit	
290		Different	15th Judicial Circuit	
291	16th Judicial Circuit	Different	16th Judicial Circuit	
292		Different		
293		Different		
294		Different		
295		Different		
296		Differenc	2011 Judicial Circuit	
297	From the funds credited for use in the following circuits, the amounts specified below shall be transferred in quarterly increments within 10 days after the beginning of each quarter to the Office of the State Courts Administrator on behalf of the circuit courts operating shared court reporting or interpreter services:	Identical	From the funds credited for use in the following circuits, the amounts specified below shall be transferred in quarterly increments within 10 days after the beginning of each quarter to the Office of the State Courts Administrator on behalf of the circuit courts operating shared court reporting or interpreter services:	Senate
298		130.41.01	La La Martine inclusione in Inclusione inclusione inclusione inclusione inclusione inclusione inclusione inclusione inclusione inclusione in	
299 300		Identical	1st Judicial Circuit	Senate
300 301		Identical	2nd Judicial Circuit	
		Identical	3rd Judicial Circuit	
	6th Judicial Circuit	Identical	6th Judicial Circuit	-
	7th Judicial Circuit	Identical	7th Judicial Circuit	
304		Identical	8th Judicial Circuit	
305		Identical	9th Judicial Circuit	
306		Identical	10th Judicial Circuit	
307		Identical	11th Judicial Circuit	
308		Identical	12th Judicial Circuit	
309		Identical	13th Judicial Circuit	
	14th Judicial Circuit	Identical	14th Judicial Circuit	
311		Identical	15th Judicial Circuit	
312		Identical	16th Judicial Circuit	
313		Identical	17th Judicial Circuit	
314		1		
315		1		
	CHILD DEPENDENCY AND CIVIL CONFLICT CASE			
316	concer de enderter mile conterer erde			

Line #	HB 5001 Fiscal Year 2015-2016		SB 2500 1st Engrossed Fiscal Year 2015-2016	Conference House Offer #1
	Funds in Specific Appropriation 791 are provided for case fees and expenses of court-appointed counsel in civil conflict cases and child dependency cases. The Justice Administrative Commission shall submit quarterly reports, in an electronic format, of these case payments to the chair of the Senate Committee on Appropriations and the chair of the House Appropriations Committee by judicial circuit, which shall include, but not be limited to: information on requests for payments received; court orders received directing payment; and actual encumbrances and disbursements and performance measures for court appointed counsel including: average time to complete cases by case type; number of bar complaints for state paid cases; percent of initial invoices to the Justice Administrative Commission that are rejected; percent of initial invoices filed with the Justice Administrative Commission within 90 days after closure of the case; number of cases by type; and total cost per case by type from this special appropriations category.	Similar	Funds in Specific Appropriation 791 are provided for case fees and expenses of court-appointed counsel in civil conflict cases and child dependency cases. The Justice Administrative Commission shall submit quarterly reports, in an electronic format, of these case payments to the chair of the Senate Appropriations Committee and the chair of the House Appropriations Committee by judicial circuit, which shall include, but not be limited to: information on requests for payments received court orders received directing payment, and actual encumbrances and disbursements and performance measures for court appointed counsel including: average time to complete cases by case type: number of bar complaints for state paid cases, percent of initial invoices to the Justice Administrative Commission that are rejected; percent of initial invoices filed with the Justice Administrative Commission within 90 days after closure of the case: number of cases by type; and total cost per case by type from this special appropriations category.	Senate
319				
320	The maximum flat fee to be paid by the Justice Administrative Commission for attorney fees for the following dependency and civil cases is set as follows:	Identical	The maximum flat fee to be paid by the Justice Administrative Commission for attorney fees for the following dependency and civil cases is set as follows.	Senate
321		Identical		
322	ADMISSION OF INMATE TO MENTAL HEALTH FACILITY		ADMISSION OF INMATE TO MENTAL HEALTH FACILITY	Senate
	ADULT PROTECTIVE SERVICES ACT - Ch. 415, F.S 500	Identical	ADULT PROTECTIVE SERVICES ACT - Ch. 415, F.S 500	1
324	BAKER ACT/MENTAL HEALTH - Ch. 394, F.S 400		BAKER ACT/MENTAL HEALTH - Ch. 394, F.S 400	
	CIN5/FIN5 - Ch. 984, F.S		CINS/FINS - Ch. 984, F.S	
	CIVIL APPEALS		CIVIL APPEALS	
1. Contraction	DEPENDENCY - Up to 1 Year		DEPENDENCY - Up to 1 Year	
	DEPENDENCY - Each Year after 1st Year		DEPENDENCY - Each Year after 1st Year 200	
	DEPENDENCY - No Petition Filed or Dismissed at Shelter 200		DEPENDENCY - No Petition Filed or Dismissed at Shelter 200	
	DEPENDENCY APPEALS 1,000		DEPENDENCY APPEALS 1,000	
	DEVELOPMENTALLY DISABLED ADULT - Ch. 393, F.S		DEVELOPMENTALLY DISABLED ADULT - Ch. 393, F.S 400	
	EMANCIPATION - Section 743.015, F.S		EMANCIPATION - Section 743.015, F.S	
	GUARDIANSHIP - EMERGENCY - Ch. 744, F.S		GUARDIANSHIP - EMERGENCY - Ch. 744, F.S., 400	
	GUARDIANSHIP - Ch. 744, F.S	Identical	GUARDIANSHIP - Ch. 744, F.S. 400	
335	MARCHMAN ACT/SUBSTANCE ABUSE - Ch. 397, F.S		MARCHMAN ACT/SUBSTANCE ABUSE - Ch. 397, F.S	
	MEDICAL PROCEDURES - Section 394.459(3), F.S., 400	Identical	MEDICAL PROCEDURES - Section 394.459(3), F.S., 400	
337	PARENTAL NOTIFICATION OF ABORTION ACT		PARENTAL NOTIFICATION OF ABORTION ACT	
338	TERMINATION OF PARENTAL RIGHTS - Ch. 39, F.S Up to 1	Identical	TERMINATION OF PARENTAL RIGHTS - Ch. 39, F.S Up to 1	
339	Year,	Identical	Year 1,000	
340	TERMINATION OF PARENTAL RIGHTS - Ch. 39, F.S Each Year	Identical	TERMINATION OF PARENTAL RIGHTS - Ch. 39, F.S Each Year	
341	after 1st Year 200		after 1st Year 200	
342	TERMINATION OF PARENTAL RIGHTS - Ch. 63, F.S Up to 1 year 1,000	Identical	TERMINATION OF PARENTAL RIGHTS - Ch. 63, F.S Up to 1 year 1,000	
343	TERMINATION OF PARENTAL RIGHTS - Ch. 63, F.S Each Year		TERMINATION OF PARENTAL RIGHTS - Ch. 63, F.S Each Year	
344	after 1st Year	Identical	after 1st Year 200	
345	TERMINATION OF PARENTAL RIGHTS APPEALS		TERMINATION OF PARENTAL RIGHTS APPEALS 2,000	
346 347	TUBERCULOSIS - Ch. 392, F.S., 300	Identical	TUBERCULOSIS - Ch. 392, F.S	
348	794 SPECIAL CATEGORIES			
349	ATTORNEY PAYMENTS OVER FLAT FEE			
350				

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351	From the funds in Specific Appropriation 794, \$1,500,000 from recurring general revenue funds and \$2,700,000 from nonrecurring general revenue funds shall be used by the Justice Administrative Commission to contract with attorneys to represent dependent children with special needs. Appointment and compensation of a private attorney is pursuant to the provisions of ss. 27.40 and 27.5304, Florida Statutes, except that the Justice Administrative Commission in consultation with the Statewide Guardian Ad Litem Office shall develop the registry of attorneys for appointment of compensated counsel for children with special needs. The Justice Administrative Commission shall provide the registry to the chief judge of each circuit for inclusion in the circuit registry. The flat fee amount for compensation shall not exceed \$1,000 per child per year. The Statewide Guardian Ad Litem Office shall establish minimum criteria for education, experience and training for inclusion on the registry. Funds anticipated to be in excess of those necessary to represent these children may be used to train attorneys to represent these types of children. No other appropriation shall be used to pay attorney fees and related expenses for appointments under s. 39.01305, Florida Statutes. The Justice Administrative Commission may expend up to \$110,000 of these funds for administrative costs.	Different		Senate
352				
353 354	795 SPECIAL CATEGORIES CRIMINAL CONFLICT CASE COSTS			
354	CRIMINAL CONFLICT CASE COSTS			
356	Funds in Specific Appropriation 795 are provided for case fees as specified in section 27.5304, Florida Statutes, and expenses as specified in section 29.007, Florida Statutes, of court-appointed counsel for indigent criminal defendants and for due process costs for those individuals the court finds indigent for costs. The Justice Administrative Commission shall submit quarterly reports, in an electronic format, of criminal conflict case payments and performance measures for court- appointed counsel including: average time to complete cases by case type; number of bar complaints for state paid cases; percent of initial invoices to the Justice Administrative Commission that are rejected; percent of initial invoices filed with the Justice Administrative Commission within 90 days after closure of the case; number of cases by type; and total cost per case by type to the chair of the Senate Committee on Appropriations and the chair of the House Appropriations Committee by judicial circuit.	Similar	Funds in Specific Appropriation 795 are provided for case fees as specified in section 27.5304. Florida Statutes, and expenses as specified in section 29.007, Florida Statutes, of court- appointed counsel for indigent criminal defendants and for due process costs for those individuals the court finds indigent for costs. The Justice Administrative Commission shall submit quarterly reports, in an electronic format, of criminal conflict case payments and performance measures for court-appointed counsel including: average time to complete cases by case type; number of bar complaints for state paid cases; percent of initial invoices to the Justice Administrative Commission that are rejected; percent of initial invoices filed with the Justice Administrative Commission within 90 days after closure of the case; number of cases by type; and total cost per case by type to the chair of the Senate Appropriations Committee and the chair of the House Appropriations Committee by judicial circuit.	Senate
357 358 359	From the funds in Specific Appropriation 795, a total of \$216,934 shall be transferred in quarterly increments within 10 days after the beginning of each quarter to the Office of the State Courts Administrator on behalf of the circuit courts operating shared court reporting and interpreter services.	Identical	From the funds in Specific Appropriation 795, a total of \$216,934 shall be transferred in quarterly increments within 10 days after the beginning of each quarter to the Office of the State Courts Administrator on behalf of the circuit courts operating shared court reporting and interpreter services.	Senate
360	The maximum flat fee to be paid by the Justice Administrative Commission for attorney fees for criminal conflict cases is set as follows:	Identical	The maximum flat fee to be paid by the Justice Administrative Commission for attorney fees for criminal conflict cases is set as follows:	Senate
362	POSTCONVICTION - Rules 3.850, 3.801 & 3.800, FI.R.Crim. Proc 1,000	Identical	POSTCONVICTION - Rules 3.850, 3.801 & 3.800, FLR.Crim. Proc 1,000	Senate
363	CAPITAL - 1ST DEGREE MURDER (LEAD COUNSEL)	Identical		
364		Identical	CAPITAL - 1ST DEGREE MURDER (CO-COUNSEL)	
365	CAPITAL - 1ST DEGREE MURDER (NON-DEATH)	Identical		
366		Identical		
367	CAPITAL APPEALS	Identical		
368		Identical		
369		Identical Identical		
370	EXTRADITION	Identical		
372	FELONY - LIFE (RICO)	Identical		
373		Identical	FELONY - PUNISHABLE BY LIFE	
374		Identical	FELONY – PUNISHABLE BY LIFE (RICO)	
375	FELONY 1ST DEGREE	Identical	FELONY 1ST DEGREE	
	FELONY 1ST DEGREE (RICO)	Identical	FELONY 1ST DEGREE (RICO)	
277	FELONY ZND DEGREE	Identical	FELONY 2ND DEGREE	

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1				#1
378		Identical	FELONY 3RD DEGREE 750	
379		Identical	FELONY OR MISDEMEANOR - NO INFORMATION FILED	-
380		Identical	FELONY APPEALS	
881	JUVENILE DELINQUENCY - 1ST DEGREE FELONY		JUVENILE DELINQUENCY - 1ST DEGREE FELONY	
882	JUVENILE DELINQUENCY – 2ND DEGREE	Identical	JUVENILE DELINQUENCY - 2ND DEGREE	
383	JUVENILE DELINQUENCY - 3RD DEGREE	Identical		
384	JUVENILE DELINQUENCY - FELONY LIFE	Identical	JUVENILE DELINQUENCY - FELONY LIFE	
885	JUVENILE DELINQUENCY - MISDEMEANOR	Identical	JUVENILE DELINQUENCY - MISDEMEANOR	
886		Identical	JUVENILE DELINQUENCY - DIRECT FILE OR NO PETITION FILED 300	
887	JUVENILE DELINQUENCY APPEALS	Identical	JUVENILE DELINQUENCY APPEALS	
888		Identical		
89	MISDEMEANOR APPEALS	Identical	MISDEMEANOR APPEALS	
90	VIOLATION OF PROBATION - FELONY (INCLUDES VOCC)	Identical	VIOLATION OF PROBATION - FELONY (INCLUDES VOCC)	
91	VIOLATION OF PROBATION - MISDEMEANOR (INCLUDES VOCC) 300	Identical	VIOLATION OF PROBATION - MISDEMEANOR (INCLUDES VOCC) 300	
392	VIOLATION OF PROBATION (VOCC) JUVENILE DELINQUENCY	Identical	VIOLATION OF PROBATION (VOCC) JUVENILE DELINQUENCY	
93	the second se			
94	Funds for costs and related expenses to be paid through Specific Appropriations 796, 800, and 802 shall be subject to the following.	Similar	Funds for costs and related expenses to be paid through Specific Appropriations 791, 795, and 797 shall be subject to the following	Budget Decision
195 196	The hourly rate for mitigation specialists in capital death cases shall not exceed \$75.00 per hour.	Identical	The hourly rate for mitigation specialists in capital death cases shall not exceed \$75.00 per hour.	Budget Decision
397 398	The maximum amount to be paid by the Justice Administrative Commission for non-attorney due process services other than those specified, shall not exceed the rates in effect for the 2007-2008	Identical	The maximum amount to be paid by the Justice Administrative Commission for non-attorney due process services other than those specified, shall not exceed the rates in effect for the 2007	Budget Decision
399		Idension	2008 fiscal year.	Pudget
400	The maximum amount to be paid by the Justice Administrative Commission for investigators is \$40 per hour. The maximum amount to be paid for court reporting and transcribing costs is as follows:	Identical	The maximum amount to be paid by the Justice Administrative Commission for investigators is \$40 per hour. The maximum amount to be paid for court reporting and transcribing costs is as follows:	Budget Decision
102	paid to the court reporter whether or not a transcript is ordered.	Identical	1. Deposition Appearance fees: 1st hour: \$75.00; thereafter \$25.00 per hour. The fee is to be paid to the court reporter whether or not a transcript is ordered.	Budget Decision
104		Identical	2. Deposition transcript fee (Original & one copy):	Budget Decision
405	10 business day delivery: \$4.00 per page	Identical	10 business day delivery \$4.00 per page	1
106		Identical	5 business day delivery: \$5.50 per page	
07	24 hours delivery \$7.50 per page	Identical	24 hours delivery: \$7.50 per page	
08	Additional copies: \$0.50 per page	Identical	Additional copies: \$0.50 per page	
09		i decitive at	Addition (opic), Julio per page	
10		Identical	3. Appellate/hearing/trial transcript fee (Original & all copies needed with a minimum of 2 copies):	Budget Decision
111	10 business day delivery: \$5.00 per page	Identical	10 business day delivery: \$5.00 per page	Budget
	E husiness day delivery \$6.50 per year	Identical	E husiness day delivery SE 50 per page	Decision
13		Identical	5 business day delivery: \$6.50 per page	
14		Identical	24 hours delivery: \$8.50 per page	
15		Identical	Copies (when original previously ordered): \$0.50 per page.	
16		Identical	4. Transcription from tapes or audio recordings (other than depositions or hearings): Either \$35 per hour listening fee or \$3.00 per page whichever is greater.	Budget Decision
18		Identical	5. Video Services: \$100 per hour per location with two-hour minimum.	Budget Decision
420				
121				
	STATE ATTORNEY DUE PROCESS COSTS			1

ne t	HB 5001 Fiscal Year 2015-2016			SB 2500 1st Engrossed Fiscal Year 2015-2016	Conference House Offe #1
	Funds in Specific Appropriation 796 are provided for the State Attorne specified in section 29.005, Florida Statutes. The Justice Administrativ quarterly reports of expenditures by circuit in an electronic format to Committee on Appropriations and the chair of the House Appropriation initially be credited for the use of each circuit in the amounts listed be pursuant to the provisions of section 29.015, Florida Statutes.	e Commission shall submit the chair of the Senate ns Committee. Funds shall	specified in section 29.005, quarterly reports of expend Appropriations Committee a initially be credited for the u	tion 796 are provided for the State Attorneys' due process costs as , Florida Statutes. The Justice Administrative Commission shall subn litures by circuit in an electronic format to the chair of the Senate and the chair of the House Appropriations Committee. Funds shall use of each circuit in the amounts listed below, and may be adjusted of section 29.015, Florida Statutes.	
25	1st Judicial Circuit	Differer	t 1st Judicial Circuit	589,778	Budget Decision
6	2nd Judicial Circuit	Differer	t 2nd Judicial Circuit		Desteren
27	3rd Judicial Circuit	Differer			
8		Differer	t 4th Judicial Circuit		
9		Differer	t Sth Judicial Circuit	324,016	
0	6th Judicial Circuit	Differer	t 6th Judicial Circuit	583,557	
31	7th Judicial Circuit 458,933	Differer	t 7th Judicial Circuit		
32	8th Judicial Circuit	Differer			
3	9th Judicial Circuit	Differer	t 9th Judicial Circuit		
	10th Judicial Circuit	Differer			1
15	11th Judicial Circuit	Differer	t 11th Judicial Circuit		-
		Differer	t 12th Judicial Circuit	260.084	
37	13th Judicial Circuit 579,830	Differer	t 13th Judicial Circuit		
	14th Judicial Circuit	Differer			
		Differer	t 15th Judicial Circuit		
10			t 16th Judicial Circuit		
11	17th Judicial Circuit		t 17th Judicial Circuit		
12		Differer			
13		Differer			
14		Differer	t 20th Judicial Circuit		1
15				weeka waawaa waa waa waa ka k	1.000
	From the funds credited for the use in the following circuits, the amou transferred in quarterly increments within 10 days after the beginning Office of the State Courts Administrator on behalf of the circuit courts reporting or interpreter services:	of each quarter to the	be transferred in quarterly i	the use in the following circuits, the amounts specified below shall increments within 10 days after the beginning of each quarter to the dministrator on behalf of the circuit courts operating shared court vices	Senate
18	1st Judicial Circuit	Identica	1 1st Judicial Circuit	19 222	Senate
19			2nd Judicial Circuit	16,650	Schule
-	3rd Judicial Circuit	Identica		10.456	1
	6th Judicial Circuit		6th Judicial Circuit	26442	-
		Identica	1 7th Judicial Circuit	12 919	1
: 2		Identica		31.027	
		Identica	1 Oth Judicial Circuit	76.007	-
53		Identica			-
3					-
53 54 55		Identica	1 11th Judicial Circuit	10.550	-
53 54 55 56			1 12th Judicial Circuit		
53 54 55 56 57			1 13th Judicial Circuit		-
53 54 55 56 57 58	13th Judicial Circuit 45,716		1 IFth Judicial Circuit		
53 54 55 56 57 58 59	13th Judicial Circuit	Identica	1 15th Judicial Circuit		
53 54 55 56 57 58 59 50	13th Judicial Circuit	Identica Identica	16th Judicial Circuit	4,315	
53 54 55 56 57 58 59 50 51	13th Judicial Circuit	Identica Identica		4,315	
53 54 55 56 57 58 59 50 51 52	13th Judicial Circuit	Identica Identica	16th Judicial Circuit	4,315	
53 54 55 56 57 58 59 50 50 50 50 51 52 53	13th Judicial Circuit	Identica Identica	16th Judicial Circuit	4,315	
53 54 55 56 57 58 59 50 51 52	13th Judicial Circuit	Identica Identica	16th Judicial Circuit	4,315	

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	Funds in Specific Appropriation 797 are provided to pay for criminal conflict, dependency and other civil cases for which appointment was made during Fiscal Years 2004-2005, 2005-2006, and 2006-2007. The Justice Administrative Commission shall submit quarterly reports of expenditures by circuit in an electronic format to the chair of the Senate Committee on Appropriations and the chair of the House Appropriations Committee.	Similar	Funds in Specific Appropriation 797 are provided to pay for criminal conflict, dependency and other civil cases for which appointment was made during Fiscal Years 2004-2005, 2005-2006, and 2006-2007. The Justice Administrative Commission shall submit quarterly reports of expenditures by circuit in an electronic format to the chair of the Senate Appropriations Committee and the chair of the House Appropriations Committee	Senate
468	801 SPECIAL CATEGORIES			
469 470	TRANSFER TO DEPARTMENT OF MANAGEMENT	-		
471	SERVICES - HUMAN RESOURCES SERVICES			
472	PURCHASED PER STATEWIDE CONTRACT			
473				
	From the funds provided in Specific Appropriation 801, the State Attorneys and Public Defenders shall transfer cash from their Grants and Donations Trust Fund, Child Support Enforcement Trust Fund, State Attorney Revenue Trust Fund, Public Defender Revenue Trust Fund, and Indigent Criminal Defense Trust Fund in proportion to their positions funded from these sources to the Justice Administrative Commission to pay the Human Resources Services contract in the Department of Management Services	Identical	From the funds provided in Specific Appropriation 801, the State Attorneys and Public Defenders shall transfer cash from their Grants and Donations Trust Fund, Child Support Enforcement Trust Fund, State Attorney Revenue Trust Fund, Public Defender Revenue Trust Fund, and Indigent Criminal Defense Trust Fund in proportion to their positions funded from these sources to the Justice Administrative Commission to pay the Human Resources Services contract in the Department of Management Services	Senate
475				
476	PROGRAM: STATEWIDE GUARDIAN AD LITEM OFFICE			
477 478	803 SALARIES AND BENEFITS			
479	aus salaries and blattins			
480	Funds and positions in Specific Appropriations 803 through 818, shall first be used to represent children involved in dependency proceedings. Once all children in dependency proceedings are represented, the funds may be used to represent children in other proceedings as authorized by law	Similar	Funds and positions in Specific Appropriations 803 through 812, shall first be used to represent children involved in dependency proceedings. Once all children in dependency proceedings are represented, the funds may be used to represent children in other proceedings as authorized by law.	Senate
481		1		
482	812 DATA PROCESSING SERVICES			
483	NORTHWEST REGIONAL DATA CENTER (NWRDC)			
485	The funds in Specific Appropriation 812 shall not be utilized for any costs related to the potential expansion of floor space operated and managed by the Northwest Regional Data Center.	Different		House
486				
	STATE ATTORNEYS	Different		
488				
489	The Prosecution Coordination Office's budgeting, legal, training and education needs may be funded by each State Attorney's office within the funds provided in Specific Appropriations 819 through 954. Funding for this office shall not exceed \$450,000 from the State Attorney's Revenue Trust Fund	Similar	The Prosecution Coordination Office's budgeting, legal, training and education needs may be funded by each State Attorney's office within the funds provided in Specific Appropriations 813 through 947. Funding for this office shall not exceed \$450,000 from the State Attorney's Revenue Trust Fund	Senate
490	PROGRAM: STATE ATTORNEYS - FOURTH JUDICIAL CIRCUIT			
492				
493	834 SALARIES AND BENEFITS			
494				
	From the positions and funds provided in Specific Appropriation 834, three full-time equivalent positions with associated salary rate of 174,101 and \$250,818 from the Grants and Donations Trust Fund are provided for prosecution of insurance fraud.	Identical	From the positions and funds provided in Specific Appropriation 834, three full-time equivalent positions with associated salary rate of 174,101 and \$250,818 from the Grants and Donations Trust Fund are provided for prosecution of insurance fraud.	Senate
496				
497 498	PROGRAM: STATE ATTORNEYS - NINTH JUDICIAL CIRCUIT			
498	868 SALARIES AND BENEFITS			
500				
	From the positions and funds provided in Specific Appropriation 868, five full-time equivalent positions with associated salary rate of 293,813 and \$431,719 from the Grants and Donations Trust Fund are provided for prosecution of insurance fraud.	Identical	From the positions and funds provided in Specific Appropriation 868, five full-time equivalent positions with associated salary rate of 293,813 and \$431,719 from the Grants and Donations Trust Fund are provided for prosecution of insurance fraud.	Senate

Line #	HB 5001 Fiscal Year 2015-2016		SB 2500 1st Engrossed Fiscal Year 2015-2016	Conference House Offer #1
503	PROGRAM: STATE ATTORNEYS - ELEVENTH JUDICIAL			**
504	CIRCUIT			
505				
506	881 SALARIES AND BENEFITS			
507				
508	From the positions and funds provided in Specific Appropriation 881, three full-time equivalent positions with associated salary rate of 279,377 and \$404,038 from the Grants and Donations Trust Fund are provided for prosecution of insurance fraud.	Identical	From the positions and funds provided in Specific Appropriation 881, three full-time equivalent positions with associated salary rate of 279,377 and \$404,038 from the Grants and Donations Trust Fund are provided for prosecution of insurance fraud.	Senate
509				
	Additionally, two full-time equivalent positions with associated salary rate of 100,585 and \$147,724 from the Grants and Donations Trust Fund are provided solely for prosecution of workers compensation insurance fraud.	Identical	Additionally, two full-time equivalent positions with associated salary rate of 100,585 and \$147,724 from the Grants and Donations Trust Fund are provided solely for prosecution of workers compensation insurance fraud.	Senate
511	PROGRAM: STATE ATTORNEYS - THIRTEENTH JUDICIAL	-		
	CIRCUIT			
514	CIRCON	-		
515	895 SALARIES AND BENEFITS	1		
516				
517	From the positions and funds provided in Specific Appropriation 895, two full-time equivalent positions with associated salary rate of 103,567 and \$152,179 from the Grants and Donations Trust Fund are provided for prosecution of insurance fraud.	Identical	From the positions and funds provided in Specific Appropriation 895, two full-time equivalent positions with associated salary rate of 103,567 and \$152,179 from the Grants and Donations Trust Fund are provided for prosecution of insurance fraud.	Senate
519	Additionally, two full-time equivalent positions with associated salary rate of 93,863 and \$137,852 from the Grants and Donations Trust Fund are provided solely for prosecution of workers compensation insurance fraud.	Identical	Additionally, two full-time equivalent positions with associated salary rate of 93,863 and \$137,852 from the Grants and Donations Trust Fund are provided solely for prosecution of workers compensation insurance fraud.	Senate
520		-		
	PROGRAM: STATE ATTORNEYS - FIFTEENTH JUDICIAL	-		
523	CIRCUIT	-		
524	908 SALARIES AND BENEFITS			
525				
526	From the positions and funds provided in Specific Appropriation 908, two full-time equivalent positions with associated salary rate of 111,833 and \$160,242 from the Grants and Donations Trust Fund are provided for prosecution of insurance fraud.	Identical	From the positions and funds provided in Specific Appropriation 908, two full-time equivalent positions with associated salary rate of 111,833 and \$160,242 from the Grants and Donations Trust Fund are provided for prosecution of insurance fraud.	Senate
527	Additionally, two full-time equivalent positions with associated salary rate of 117,294 and	Identical	Additionally, two full-time equivalent positions with associated salary rate of 117,294 and	Senate
	\$159,264 from the Grants and Donations Trust Fund are provided solely for prosecution of workers compensation insurance fraud.	identical	\$159,264 from the Grants and Donations Trust Fund are provided solely for prosecution of workers compensation insurance fraud.	Jenare
529	PROGRAM: STATE ATTORNEYS - SEVENTEENTH JUDICIAL			-
530	CIRCUIT	-		1
532	CIRCON			
533	921 SALARIES AND BENEFITS			
534		1.		
535	From the positions and funds provided in Specific Appropriation 921, two full-time equivalent positions with associated salary rate of 111,012 and \$160,242 from the Grants and Donations Trust Fund are provided for prosecution of insurance fraud.	Identical	From the positions and funds provided in Specific Appropriation 921, two full-time equivalent positions with associated salary rate of 111,012 and \$160,242 from the Grants and Donations Trust Fund are provided for prosecution of insurance fraud.	Senate
536		-		
	Additionally, two full-time equivalent positions with associated salary rate of 117,294 and \$159,264 from the Grants and Donations Trust Fund are provided solely for prosecution of workers compensation insurance fraud.	Identical	Additionally, two full-time equivalent positions with associated salary rate of 117,294 and \$159,264 from the Grants and Donations Trust Fund are provided solely for prosecution of workers compensation insurance fraud.	Senate
538		-		· · · · · ·
	PROGRAM: STATE ATTORNEYS - EIGHTEENTH JUDICIAL			
	CIRCUIT			
541 542	930 SPECIAL CATEGORIES			
	GRANTS AND AIDS - CONTRACTED SERVICES	-		-

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	Fiscal Year 2015-2016		Fiscal fear 2015-2016	#1
544	From the funds in Specific Appropriation 930, \$200,000 from nonrecurring general revenue funds is provided for the It's Time to be a Parent Again Pilot Program in Brevard, Orange, Polk, Seminole, and Osceola counties.	Different		Budget Decision
546 547	PUBLIC DEFENDERS			
548		1.00		
	The Public Defenders Coordination Office's budgeting, legal, training, and education needs may be funded by each Public Defender's office within the funds provided in Specific Appropriations 948 through 1054. Funding for this office shall not exceed \$450,000 from the Indigent Criminal Defense Trust Fund. In addition, each Public Defender Office must submit to the Florida Public Defender Association on a quarterly basis the caseload report developed by the association.	Similar	The Public Defenders Coordination Office's budgeting, legal, training, and education needs may be funded by each Public Defender's office within the funds provided in Specific Appropriations 948 through 1072. Funding for this office shall not exceed \$450,000 from the Indigent Criminal Defense Trust Fund. In addition, each Public Defender Office must submit to the Florida Public Defender Association on a quarterly basis the caseload report developed by the association.	Senate
550 551	PROGRAM: PUBLIC DEFENDERS - SIXTH JUDICIAL CIRCUIT			
552	FROURAM. FUBLIC DEFENDERS - SIXTH JUDICIAL CIRCUIT			
553	976 OTHER PERSONAL SERVICES			
554		-		
	From the funds in Specific Appropriation 976, \$150,000 in nonrecurring general revenue funds are provided for the Pasco Mobile Medical Unit for homeless medical and legal services outreach.	Different.		Budget Decision
556 557	JUVENILE JUSTICE, DEPARTMENT OF			
558	JUVENILE JUSTICE, DEPARTMENT OF	1 . Inc. 4		
559	From the funds in Specific Appropriations 1124 through 1208, each provider who contracts with the Department of Juvenile Justice shall provide the department with a proposal prior to the release of funds that details the services that will be delivered, the expected results, and recommended performance measures. The department and each provider must execute a contract before the release of any funds, and the contract documents shall include mutually agreed upon performance measures. Each provider must provide quarterly performance reports to the department. Funds shall only be released to providers whose performance reports indicate successful compliance with the performance measures described in the contract.	Identical	From the funds in Specific Appropriations 1124 through 1208, each provider who contracts with the Department of Juvenile Justice shall provide the department with a proposal prior to the release of funds that details the services that will be delivered, the expected results, and recommended performance measures. The department and each provider must execute a contract before the release of any funds, and the contract documents shall include mutually agreed upon performance measures. Each provider must provide quarterly performance reports to the department. Funds shall only be released to providers whose performance reports indicate successful compliance with the performance measures described in the contract.	Senate
560				
561	From the funds in Specific Appropriations 1124 through 1208, the Department of Juvenile Justice shall establish a performance accountability system for each provider who contracts with the department for the delivery of services to children at-risk of future involvement in the criminal justice system, as determined by the department. The contract shall include both output measures, such as the number of children served, and outcome measures, such as program completion. The contractor shall report performance results annually to the department. The department's Office of Program Accountability shall summarize performance results from all contracts and report the information annually to the Legislature.	Identical	From the funds in Specific Appropriations 1124 through 1208, the Department of Juvenile Justice shall establish a performance accountability system for each provider who contracts with the department for the delivery of services to children at-risk of future involvement in the criminal justice system, as determined by the department. The contract shall include both output measures, such as the number of children served, and outcome measures, such as program completion. The contractor shall report performance results annually to the department. The department's Office of Program Accountability shall summarize performance results from all contracts and report the information annually to the Legislature.	Senate
562				
563	From the funds in Specific Appropriations 1124 through 1208, the Department of Juvenile Justice is directed to withhold funds from contract payments to any provider if that provider failed to comply with contract requirements that it maintain property insurance and if the failure to do so resulted in uninsured losses. The amount withheld shall not exceed the amount of the uninsured loss and may be reduced by other remedial actions agreed upon by the department and the provider.	Different		House
564	LITERATIN'	1.2 1.		
	From the funds in Specific Appropriations 1124 through 1208, the Department of Juvenile Justice must, before implementing any departmental reorganization plans, submit its proposal to the Governor's Office of Policy and Budget and to the Legislative Budget Commission for approval.	Identical	From the funds in Specific Appropriations 1124 through 1208, the Department of Juvenile Justice must, before implementing any departmental reorganization plans, submit its proposal to the Governor's Office of Policy and Budget and to the Legislative Budget Commission for approval.	Senate
		1.1.1		
568				

Line #	HB 5001 Fiscal Year 2015-2016		SB 2500 1st Engrossed Fiscal Year 2015–2016	Conference House Offer #1
569	The funds in Specific Appropriations 1124 through 1208 shall not be used to pay for unoccupied space currently being leased by the Department of Juvenile Justice in the event the leases are vacant on or after July 1, 2015, and for which it has been determined by the Secretary of the department that there is no longer a need.	Different		House
	From the funds in Specific Appropriations 1124 through 1208, the Department of Juvenile Justice shall conduct a comprehensive statewide review of county-level data, including a gap analysis of services and programs available across all counties in the state, to evaluate the implementation of juvenile justice policies at the county level. As the result of such review, the department shall prepare a report that includes benchmarking of counties' performance on factors that demonstrate how a county is supporting the department's strategic goals of preventing and diverting more youth from entering the juvenile justice system; providing appropriate, less restrictive, community-based sanctions and services; reserving serious sanctions for youth who pose the greatest risk to public safety; and focusing on rehabilitation. The report shall also include recommendations and strategies that can be implemented by the department or counties to address any identified deficiencies and to assist in developing a statewide, coordinated response across all of Florida's communities to support the department's strategic goals. A copy of the report shall be submitted to the Governor, the President of the Senate, and the Speaker of the House of Representatives by January 1, 2016.	Identical	From the funds in Specific Appropriations 1124 through 1208, the Department of Juvenile Justice shall conduct a comprehensive statewide review of county-level data, including a gap analysis of services and programs available across all counties in the state, to evaluate the implementation of juvenile justice policies at the county level. As the result of such review, the department shall prepare a report that includes benchmarking of counties' performance on factors that demonstrate how a county is supporting the department's strategic goals of preventing and diverting more youth from entering the juvenile justice system; providing appropriate, less restrictive, community-based sanctions and services; reserving serious sanctions for youth who pose the greatest risk to public safety; and focusing on rehabilitation. The report shall also include recommendations and strategies that can be implemented by the department or counties to address any identified deficiencies and to assist in developing a statewide, coordinated response across all of Florida's communities to support the department's strategic goals. A copy of the report shall be submitted to the Governor, the President of the Senate, and the Speaker of the House of Representatives by January 1, 2016.	Senate
571 572	From the funds in Specific Appropriations 1124 through 1208, the department may work within its existing budget, including applicable grants, to implement any corrective action plan that is developed as the result of a Prison Rape Elimination Act audit conducted in accordance with Title 23, Part 115 of the Code of Federal Regulations. The department may request additional resources required through the Legislative Budget Request process as defined in chapter 216, Florida	Identical	From the funds in Specific Appropriations 1124 through 1208, the department may work within its existing budget, including applicable grants, to implement any corrective action plan that is developed as the result of a Prison Rape Elimination Act audit conducted in accordance with Title 23, Part 115 of the Code of Federal Regulations. The department may request additional resources required through the Legislative Budget Request process as defined in chapter 216, Elioida Statutat	Senate
573		· · · · · · · · · · · · · · · · · · ·		
576	PROGRAM: PROBATION AND COMMUNITY CORRECTIONS	-		
577	PROGRAM			
579	For all appropriations specifically identified in proviso in Specific Appropriation 1144, the department shall submit a report on the current status of the project or program to the chairs of the Senate Committee on Appropriations and the House Appropriations Committee. The report shall provide an updated status of completion on all contract performance measures and is due by December 1, 2015.	Different		House
580 581	COMMUNITY SUPERVISION			
582				
583	1141 SPECIAL CATEGORIES			
584	JUVENILE REDIRECTIONS PROGRAM			
585	Funds in Constitute Appropriation 1141 are required for conjugate to usuth at statute of sourcements	Eimilar	Funds in Considir Announciation 11.41 are nomided for consider to usual statistical environment	Canata
586	Funds in Specific Appropriation 1141 are provided for services to youth at risk of commitment, who are eligible to be placed in evidence-based and other alternative programs for family therapy services. These services shall be provided as an alternative to commitment. The Department of Juvenile Justice and each participating court may jointly develop criteria to identify youth annonriate for diversion into the Redirections Program.	Similar	Funds in Specific Appropriation 1141 are provided for services to youth at risk of commitment who are eligible to be placed in evidence-based and other alternative programs for family therapy services. These services shall be provided as an alternative to commitment. The Department of Juvenile Justice and each participating court may jointly develop criteria to identify youth appropriate for diversion into the Bedirections Program.	Senate
587				
588	From the funds in Specific Appropriation 1203, \$250,000 from nonrecurring general revenue funds is provided for Parenting with Love and Limits (PLL) to support two PLL teams located in the central region and one team located in the southern region of the State.	Different	From the funds in Specific Appropriation 1141, \$500,000 in recurring general revenue funds is provided for the PLL group and family therapy program.	Budget Decision
589				
	1144 SPECIAL CATEGORIES			
590 591	GRANTS AND AIDS - CONTRACTED SERVICES			

Line #	HB 5001 Fiscal Year 2015-2016		SB 2500 1st Engrossed Fiscal Year 2015-2016	Conference House Offer #1
593	From the funds in Specific Appropriations 1144, the department may contract for services consistent with the department's Juvenile Detention Alternative Initiative (JDAI) and the Annie E. Casey Foundation to divert youth from secure detention to alternative community based services. These services should be designed using in-home and community advocacy to reduce the need for more expensive restrictive placements, build community capacity to reduce recidivism, create supported work opportunities for youth, and improve community safety.	Identical	From the funds in Specific Appropriations 1144, the department may contract for services consistent with the department's Juvenile Detention Alternative Initiative (JDAI) and the Annie E. Casey Foundation to divert youth from secure detention to alternative community based services. These services should be designed using in-home and community advocacy to reduce the need for more expensive restrictive placements, build community capacity to reduce recidivism, create supported work opportunities for youth, and improve community safety.	Senate
594	and the second second state and the second			
595	From the funds in Specific Appropriation 1144, \$750,000 from recurring general revenue funds is provided for the AMIKids gender specific program and \$1,350,000 from nonrecurring general revenue funds is provided for the AMIKids gender specific programs in Hillsborough and Clay Counties	Different	From the funds in Specific Appropriation 1144, \$750,000 from recurring general revenue funds is provided for an AMIKids gender specific pilot project.	Budget Decision
596				
597 598	From the funds in Specific Appropriation 1144, \$1,000,000 from nonrecurring general revenue funds is provided for AMIKids to support their statewide technology needs.	Different		Budget Decision
	From the funds in Specific Appropriation 1144, \$300,000 from nonrecurring general revenue funds is provided for the Florida Children's Initiative to operate prevention programs in lacksonville, Orlando and Miami, FL.	Different		Budget Decision
600				
601	COMMUNITY INTERVENTIONS AND SERVICES			
602	1153 SPECIAL CATEGORIES			
603 604	GRANTS AND AIDS - CONTRACTED SERVICES			
605	GRANTS AND AIDS - CONTRACTED SERVICES			-
	From the funds in Specific Appropriation 1153, \$735,840 in recurring general revenue funds shall be used for continuing security services at the existing Juvenile Assessment Centers in Bay and Escambia counties.	Different		Budget Decision
			From the funds in Specific Appropriation 1153, \$500,000 in recurring general revenue funds shall be used for a iuvenile assessment center in Broward County.	Budget Decision
607	PROGRAM: RESIDENTIAL CORRECTIONS PROGRAM			
609				
	From the funds in Specific Appropriations 1178 through 1194, the department shall provide a weekly residential resource utilization report that identifies operating capacity, current placements, vacant placements, number of youth waiting placement and the percent of use for all residential commitment beds. The department may increase or decrease beds or overlay services provided that the change will better serve taxpayers and the youth under its care. Notification and justification of changes will be provided to the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations and the chair of the House Appropriations Committee prior to implementing any change.	Similar	From the funds in Specific Appropriations 1178 through 1194, the department shall provide a weekly residential resource utilization report that identifies operating capacity, current placements, vacant placements, number of youth waiting placement, and the percent of use for all residential commitment beds. The department may increase or decrease beds or overlay services provided that the change will better serve taxpayers and the youth under its care. Notification and justification of changes will be provided to the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee prior to implementing any change.	Senate
1000				

Line #	HB 5001 Fiscal Year 2015-2016		SB 2500 1st Engrossed Fiscal Year 2015–2016	Conference House Offer #1
	From the funds in Specific Appropriations 1178 through 1194, in selecting a private provider for operation of secure and non-secure residential programs, the Department of Juvenile Justice must consider the provider's history of performance of services in other jurisdictions as well as its performance of services in Florida. The Department of Juvenile Justice must also provide a report of serious incidents to the Governor, the President of the Senate, and the Speaker of the House of Representatives on no less than a quarterly basis. The report must include, at a minimum: the number of incidents and allegations of staff abuse or abuse by another child, including whether or not an allegation was substantiated. descriptions of incidents or allegations of such abuse that resulted in physical injury or significant psychological trauma, or that involved deprivation of food, water, or medical care; and the failure of a provider to report incidents or allegations within required timeframes established by the department. The report must be organized so that the incidents and allegations relating to a particular facility and to a particular provider can be readily ascertained. The Department of Juvenile Justice must also immediately report the death or serious bodily injury of a youth in a secure or non-secure residential program to the Governor, the President of the Senate, and the Speaker of the House of Representatives, and may make any additional reports that it determines to be appropriate based upon the seriousness of an incident or allegation.	Similar	From the funds in Specific Appropriations 1178 through 1194, in selecting a private provider for operation of secure and non-secure residential programs, the Department of Juvenile Justice must consider the provider's history of performance of services in other jurisdictions as well as its performance of services in Florida. The Department of Juvenile Justice must also provide a report of serious incidents to the Governor, the President of the Senate, and the Speaker of the House of Representatives on no less than a quarterly basis. The report must include, at a minimum: the number of incidents and allegations of staff abuse or abuse by another child, including whether or not an allegation was substantiated; descriptions of incidents or allegations of such abuse that resulted in physical injury or significant psychological trauma, or that involved deprivation of food, water, or medical care; and the failure of a provider before lissuing a new contract. The report must be organized so that the incidents and allegations relating to a particular facility and to a particular provider can be readily ascertained. The Department of Juvenile Justice must also immediately report the death or serious bodily injury of a youth in a secure or non-secure residential program to the Governor, the President of the Senate, and the Speaker of the House of Representatives, and may make any additional reports that it determines to be appropriate based upon the seriousness of an incident or allegation.	Senate
613				
	PROGRAM: PREVENTION AND VICTIM SERVICES			
	For all appropriations specifically identified in proviso in Specific Appropriation 1203, the department shall submit a report on the current status of the project or program to the chairs of the Senate Committee on Appropriations and the House Appropriations Committee. The report shall provide an updated status of completion on all contract performance measures and is due by December 1, 2015.	Different		House
617				
	DELINQUENCY PREVENTION AND DIVERSION			
619				
	1200 SPECIAL CATEGORIES PACE CENTERS			
521 522	PACE CENTERS			<u> </u>
623	From the funds in Specific Appropriation 1200, \$850,000 from recurring general revenue funds is provided for PACE Center for Girls to add 50 additional slots statewide to serve at-risk middle and high school girls.	Different	From the funds in Specific Appropriation 1200, \$2,400,000 in recurring general revenue funds shall be used to operate 142 new slots for PACE Center for Girls program statewide.	Budget Decision
624	1201 EDECIAL CATECODIES			
625 626	1201 SPECIAL CATEGORIES LEGISLATIVE INITIATIVES TO REDUCE AND			
627	PREVENT JUVENILE CRIME			
528				
	From the funds in Specific Appropriation 1201, \$650,415 from recurring general revenue funds is provided to the PAR Adolescent Intervention Center (PAIC) Pasco.	Identical	From the funds in Specific Appropriation 1201, \$650,415 from recurring general revenue funds is provided to the PAR Adolescent Intervention Center (PAIC) Pasco.	Senate
630 631	1203 SPECIAL CATEGORIES			
632	GRANTS AND AIDS - CONTRACTED SERVICES			
633				
	From the funds in Specific Appropriation 1203, \$2,500,000 from recurring general revenue funds is provided for the Florida Alliance of Boys and Girls Clubs.	Identical	From the funds in Specific Appropriation 1203, \$2,500,000 from recurring general revenue funds is provided for the Florida Alliance of Boys and Girls Clubs,	Senate
636	From the funds in Specific Appropriation 1203, \$400,000 from recurring general revenue funds is provided for Big Brothers Big Sisters of Florida.	Different	From the funds in Specific Appropriation 1203, \$1,500,000 from recurring general revenue funds is provided for Big Brothers Big Sisters of Florida.	Budget Decision
637 638	From the funds in Specific Appropriation 1203, \$150,000 from nonrecurring general revenue funds is provided for The Greatest Save Program to empower teens through education and raise awareness to prevent exploitation.	Different		Budget Decision

Line #	HB 5001 Fiscal Year 2015-2016		SB 2500 1st Engrossed Fiscal Year 2015–2016	Conference House Offer #1
639 640		Different	From the funds in Specific Appropriation 1203, \$95,000 from recurring general revenue funds is provided for Miami Children's Initiative for a youth employment program in Liberty City.	Budget Decision
641 642	From the funds in Specific Appropriation 1203, \$36,000 from recurring general revenue funds is provided for Pasco Association of Challenged Kids Summer Camp.	Identical	From the funds in Specific Appropriation 1203, \$36,000 from recurring general revenue funds is provided for Pasco Association of Challenged Kids Summer Camp.	Senate
643		Different	From the funds in Specific Appropriation 1203, \$95,000 from recurring general revenue funds is provided for New Town Success Zone in lacksonville.	Budget Decision
544 545	From the funds in Specific Appropriation 1203, \$125,000 from nonrecurring general revenue funds is provided for the Helping Hands Youth Centers for after-school crime prevention programs in Miami. FL.	Different		Budget Decision
546		Different	From the funds in Specific Appropriation 1203, \$200,000 from recurring general revenue funds is provided for Reichert House Youth Academy to provide after school prevention and intervention services for disadvantaged and at-risk youth.	Budget Decision
	From the funds in Specific Appropriation 1203, \$750,000 from nonrecurring general revenue is provided for Crosswinds Youth Services serving all of Brevard County.	Different		Budget Decision
548 549		Different	From the funds in Specific Appropriation 1203, \$100,000 from recurring general revenue funds is provided for the Miami Dade Crime Prevention and Youth Crime Watch Program to help educate and reduce crime in Dade County.	Budget Decision
550		Different	From the funds in Specific Appropriation 1203, \$100,000 in recurring general revenue funds is provided to the Corporation to Develop Communities of Tampa, Inc. (CDC of Tampa) to provide work readiness training, skills training, job placement, and mentoring for youth in the Tampa Bay area.	Budget Decision
	From the funds in Specific Appropriation 1203, \$100,000 from nonrecurring general revenue funds is provided for the Empowered Youth program to foster job development for at-risk inner city youth in Miami. FL.	Different		Budget Decision
52	1205 SPECIAL CATEGORIES			
554	GRANTS AND AIDS - CHILDREN/FAMILIES IN			
55	NEED OF SERVICES			
	From the funds in Specific Appropriation 1205, the Department of Juvenile Justice shall not expend more than \$150,000 in recurring general revenue funds for physically secure placements for youths being served by the Children-In-Need of Services/Families-In-Need of Services (CINS/EINS) program.	Identical	From the funds in Specific Appropriation 1205, the Department of Juvenile Justice shall not expend more than \$150,000 in recurring general revenue funds for physically secure placements for youths being served by the Children-In-Need of Services/Families-In-Need of Services (CINS/FINS) program.	Senate
	Additionally, the CINS/FINS provider shall demonstrate that it has considered local, non- traditional, non-residential delinquency prevention service providers including, but not limited to, grassroots organizations, community, and faith-based organizations, to subcontract and deliver non-residential CINS/FINS services to eligible youth as defined in chapter 984 and section 1003.27, Florida Statutes, to include areas with high ratios of juvenile arrests per youth 10 to 17 years of age. Such services may be offered throughout the judicial circuit served by the CINS/FINS provider	Identical	Additionally, the CINS/FINS provider shall demonstrate that it has considered local, non- traditional, non-residential delinquency prevention service providers including, but not limited to, grassroots organizations, community, and faith-based organizations, to subcontract and deliver non-residential CINS/FINS services to eligible youth as defined in chapter 984 and section 1003.27, Florida Statutes, to include areas with high ratios of juvenile arrests per youth 10 to 17 years of age. Such services may be offered throughout the judicial circuit served by the CINIS FINS provider.	Senate
660 661	From the funds in Specific Appropriation 1205, \$2,000,000 shall be used to expand the CINS/FINS program to provide non-residential services to the following rural counties where services are currently unavailable: Gadsden. Hamilton, Highlands, Jefferson, Madison, Taylor, Franklin, Sumter, Levy. Citrus and Bradford	Similar	From the funds in Specific Appropriation 1205, \$2,000,000 shall be used for the CINS/FINS program to provide non-residential services to the following rural counties: Gadsden, Hamilton, Highlands, Jefferson, Madison, Taylor, Franklin, Sumter, Levy, Citrus and Bradford.	Senate
662 663		Different	From the funds in Specific Appropriation 1205, \$2,000,000 in recurring general revenue funds is provided for facilities repair and maintenance of Children/Families In Need of Services (CINS/FINS) shelters.	Budget Decision

Line #	HB 5001 Fiscal Year 2015-2016		SB 2500 1st Engrossed Fiscal Year 2015–2016	Conference House Offer #1
664				# 1
565		1		
666	PRODICY			
567 568	From the funds in Specific Appropriation 1207, the Prodigy Program shall include at least two of the four at-risk domains of the Department of Juvenile Justice's risk factors when placing a youth into a prevention, intervention or diversion program. In addition, each youth who enters the program shall be tracked by the department's Juvenile Justice Information System (JJIS) or Prevention Web system. In addition, the Prodigy Program shall contract with a consultant to track arrests or re-arrests for prevention, intervention, and diversion youth for 12 months after	Identical	From the funds in Specific Appropriation 1207, the Prodigy Program shall include at least two of the four at-risk domains of the Department of Juvenile Justice's risk factors when placing a youth into a prevention, intervention or diversion program. In addition, each youth who enters the program shall be tracked by the department's Juvenile Justice Information System (JJIS) or Prevention Web system. In addition, the Prodigy Program shall contract with a consultant to track arrests or re-arrests for prevention, intervention, and diversion youth for 12 months after	Senate
	completing the program and submit the results to the department semi-annually,		completing the program and submit the results to the department semi-annually.	
669 670	From the funds in Specific Appropriation 1207, \$200,000 from recurring general revenue funds shall be used to establish an additional Prodigy Site for at-risk youth in Pasco County in the Lacoochee-Trilby Community Center in collaboration with the Boys and Girls Club.	Similar	From the funds in Specific Appropriation 1207, \$200,000 from recurring general revenue funds shall be used to operate the Prodigy Site for at-risk youth in Pasco County in the Lacoochee- Trilby Community Center in collaboration with the Boys and Girls Club.	Senate
572	LAW ENFORCEMENT, DEPARTMENT OF			
673				
	PROGRAM: INVESTIGATIONS AND FORENSIC SCIENCE			
575 576	PROGRAM			
	PROVIDE CRIME LAB SERVICES			
678				
679 680	1243 EXPENSES			
681		Identical	From the funds in Specific Appropriation 1243, the Department of Law Enforcement is authorized to distribute 10,000 rape kits to local law enforcement agencies and rape crisis centers statewide at no cost. In addition, the department is authorized to use additional federal funds and any other available funds contained in Specific Appropriation 1243 for the purpose of processing rape kits, including the backlog of non-suspect rape cases.	Senate
682				
683		1		
584	CONTRACTED SERVICES			
685 686		Different	From the funds in Specific Appropriation 1247, \$300,000 in recurring general revenue funds is provided for the Department of Law Enforcement to conduct a statewide audit of rape kits that have not been analyzed, including both kits that have been submitted to a laboratory for analysis and those that have not been submitted. The department shall submit a report of its findings, including reasons for delays or deferment of analysis, to the Governor, the President of the Senate, and the Speaker of the House of Representatives by January 1, 2016.	Budget Decision
687		-		
688	PROVIDE INVESTIGATIVE SERVICES	-		
689 690	1252 SALARIES AND BENEFITS			-
690 691	1232 JALANIEJ MINU DENEETTI 3	-		
692		Different	From the funds in Specific Appropriations 1252 through 1264, the Department of Law Enforcement shall investigate all deaths of inmates who are in the custody of the Department of Corrections.	Senate
693				
694 695	1254 EXPENSES			

APPROPRIATIONS SUBCOMMITTEE ON CRIMINAL AND CIVIL JUSTICE

FY 2015-16 Conference Proviso

ine #	HB 5001 Fiscal Year 2015-2016		SB 2500 1st Engrossed Fiscal Year 2015-2016	Conference House Offer #1
	From the funds provided in Specific Appropriation 1254 from the Forfeiture and Investigative Support Trust Fund, up to \$25,000 per case, but not exceeding \$150,000 in total for all cases, may be expended for rewards leading to the capture of fugitives, if such funds are available.	Identical	From the funds provided in Specific Appropriation 1254 from the Forfeiture and Investigative Support Trust Fund, up to \$25,000 per case, but not exceeding \$150,000 in total for all cases, may be expended for rewards leading to the capture of fugitives, if such funds are available.	Senate
597				
	1259 SPECIAL CATEGORIES			
599 700	GRANTS AND AIDS - SPECIAL PROJECTS			
201	For all appropriations specifically identified in proviso in Specific Appropriation 1259, the department shall submit a report on the current status of the project or program to the chairs of the Senate Committee on Appropriations and the House Appropriations Committee. The report shall provide updated status of completion on all contract performance measures and is due by December 1, 2015.	Different		House
02				
703		Different	From the funds in Specific Appropriation 1259, \$500,000 in recurring general revenue funds is provided to the Broward Sheriff's Office for enhancement of its Violence Intervention Pro-Active Enforcement Response Team (V.I.P.E.R.). This pilot program will implement new intelligence-led policing approaches through additional staff, equipment, and analytical resources to specifically target activities of known violent felons. The gauge of the effectiveness of the new approaches will be whether there is a significant, measurable decrease in violent crime rates in Broward County. The Broward Sheriff's Office shall provide a report on the effectiveness of the program to the Florida Department of Law Enforcement, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee by March 1, 2016.	Budget Decision
04				
	From the funds in Specific Appropriation 1259, \$232,461 in recurring general revenue funds is provided for A Child Is Missing Program.	Different	From the funds in Specific Appropriation 1259, \$232,461 in recurring general revenue funds is provided for the A Child Is Missing program.	Senate
707	From funds in Specific Appropriation 1259, \$250,000 in nonrecurring general revenue is provided for the Fort Lauderdale Justice Program. The program will provide experiences to help young people mature and to prepare them to become responsible adults through career opportunities, leadership experience, character education, citizenship, and life skills.	Different		Budget Decision
09	From funds in Specific Appropriation 1259, \$43,000 in nonrecurring general revenue is provided for the Martin County Hazardous Materials Response Team.	Different		Budget Decision
-		Different	From the funds in Specific Appropriation 1259, \$500,000 in recurring general revenue funds is	Budget
		Different	provided for the Broward Sheriff's Office inmate portal.	Decision
10		-		
	From funds in Specific Appropriation 1259, \$200,556 in nonrecurring general revenue is provided for the Maccabi Games and Arts Festival security.	Different	From the funds in Specific Appropriation 1259, \$200,556 in recurring general revenue funds is provided for security at the 2015 national Maccabi Games and Arts Festival. These funds will be used to provide security for all Maccabi athletes and artists, coaches, delegation heads, volunteers, spectators, vendors and support personnel. The Florida Department of Law Enforcement will work in conjunction with national, state, local, and other law enforcement agencies as well as private security to provide security measures for this global event.	Senate Revise
712				100 1000
715		Different	From the funds in Specific Appropriation 1259, \$300,000 in recurring general revenue funds is provided for the Care for Retired Law Enforcement Dogs Program contingent on the passage of Senate Bill 1016 or similar legislation.	Budget Decision
716		4		-
717	PROGRAM: CRIMINAL JUSTICE INFORMATION PROGRAM			
717 718 719	PROGRAM: CRIMINAL JUSTICE INFORMATION PROGRAM			
717 718 719	PROGRAM: CRIMINAL JUSTICE INFORMATION PROGRAM PROVIDE INFORMATION NETWORK SERVICES TO THE LAW ENFORCEMENT COMMUNITY			

Line #	HB 5001 Fiscal Year 2015-2016		SB 2500 1st Engrossed Fiscal Year 2015–2016	Conference House Offer #1
723	1280 QUALIFIED EXPENDITURE CATEGORY			#1
724	REPLACE COMPUTERIZED CRIMINAL HISTORY			1
725				
726				
727	Nonrecurring funds in Specific Appropriation 1280, From the Operating Trust Fund is provided to Department of Law Enforcement for purposes of replacing and enhancing the functionality of the department's computerized criminal history system. The department is authorized to submit budget amendments requesting release of funds pursuant to the provisions of chapter 216, Florida Statutes. Requests for release of funds shall include detailed operational work plans and spending plans. The department shall submit quarterly project status reports to the Executive Office of the Governor's Office of Policy and Budget and the chairs of the Senate Committee on Appropriations and the House Appropriations Committee that shall include a description of the progress made to date for each project milestone, planned and actual deliverable completion dates, planned and actual costs incurred, and current issues and risks being managed.	Different		Budget Decision
728				
729	PROGRAM: CRIMINAL JUSTICE PROFESSIONALISM			
730				
	LAW ENFORCEMENT TRAINING AND CERTIFICATION			
732	SERVICES			
733				
734	1307 SPECIAL CATEGORIES			
735	CONTRACTED SERVICES			
736				
/3/	From funds in Specific Appropriation 1259, \$800,000 in nonrecurring general revenue is provided to initiate a pilot program to expand Crisis Intervention Team training state-wide. The training will provide evidenced-based practice designed to improve the outcomes of law enforcement interactions with people living with mental illnesses.	Different	From the funds in Specific Appropriation 1307, \$800,000 in recurring general revenue funds is provided for the Department of Law Enforcement to develop and administer a program to provide Crisis Intervention Team (CIT) training for law enforcement officers. The CIT training course must focus on proper management of law enforcement interactions with persons who have mental health issues.	Budget Decision Revise - move to AG's budget
738				
739	LEGAL AFFAIRS, DEPARTMENT OF, AND ATTORNEY GENERAL			
740				
741	PROGRAM: OFFICE OF ATTORNEY GENERAL			
742				
743	VICTIM SERVICES			
744				
745	For all appropriations specifically identified in proviso in Specific Appropriations 1318, 1319 and 1319A; the department shall submit a report on the current status of the project or program to the chairs of the Senate Committee on Appropriations and the House Appropriations Committee. The report shall provide updated status of completion on all contract performance measures and is due by December 1, 2015.	Different		House
740	1318 SPECIAL CATEGORIES			
	VICTIM SERVICES			
749				1
	From the funds in Specific Appropriation 1318, \$200,000 from recurring general revenue funds is provided for Quigley House to provide services to victims of sexual and domestic violence.	Identical	From the funds in Specific Appropriation 1318, \$200,000 from recurring general revenue funds is provided for Quigley House to provide services to victims of sexual and domestic violence.	Senate
751				
752	From the funds in Specific Appropriation 1318, \$500,000 in recurring general revenue funds is provided to the Florida Council Against Sexual Violence. At least 95 percent of the funds provided shall be distributed to certified rape crisis centers to provide services statewide for victims of sexual assault	Identical	From the funds in Specific Appropriation 1318, \$500,000 in recurring general revenue funds is provided to the Florida Council Against Sexual Violence. At least 95 percent of the funds provided shall be distributed to certified rape crisis centers to provide services statewide for victims of sexual assault.	Senate
754				-
755	1319 SPECIAL CATEGORIES			

Line #	HB 5001 Fiscal Year 2015-2016		SB 2500 1st Engrossed Fiscal Year 2015–2016	Conference House Offer
756	CONTRACTED SERVICES		Fiscal feat 2013-2010	#1
757	CONTRACTED SERVICES	-		
	From the funds in Specific Appropriation 1319, \$300,000 from recurring general revenue funds is provided for the Justice Coalition to provide crisis counseling, referral, education and advocacy to victims of violent crimes.	Similar	From the funds in Specific Appropriation 1319, \$300,000 from recurring general revenue funds is provided for the Justice Coalition to provide crisis counseling, referral, education, and advocacy to victims of violent crimes.	Senate
760				
761				
762				
Ē	From the funds in Specific Appropriation 1319, \$1,000,000 in nonrecurring general revenue funds is provided to the Child Safety Matters Program for a researched-based prevention education curriculum to protect children from bullying, cyber bullying, and sexual abuse in Florida's public elementary schools.	Different	From the funds in Specific Appropriation 1319, \$500,000 in recurring general revenue funds is provided to the Child Safety Matters program for a research-based prevention education curriculum to protect children from bullying, cyberbullying, and sexual abuse in Florida's public elementary schools	Budget Decision
64	1319 SPECIAL CATEGORIES			
66	GRANTS AND AIDS - CONTRACTED SERVICES	-		
67	GRANTS AND AND - CONTRACTED SERVICES			
	From funds in Specific Appropriation 1319, \$250,000 in nonrecurring general revenue funds is provided for the Selah Freedom Residential Housing for Human Trafficking Survivors program comprised of residential safe housing and case management for street and jail outreach nrogramming	Different		Budget Decision
770	EXECUTIVE DIRECTION AND SUPPORT SERVICES			
71				
72	1331 SPECIAL CATEGORIES	· · · · · · ·		
73	CONTRACTED SERVICES			
774				
775		Different	From the funds in Specific Appropriation 1331, \$100,000 in recurring general revenue funds is provided to the Cuban American Bar Association Pro Bono Project to provide free legal assistance to individuals and families whose household income is within 125 percent of the Federal Poverty Guidelines.	Budget Decision
76				-
77		Different	From the funds in Specific Appropriation 1331, \$100,000 in recurring general revenue funds is provided to the Virgil Hawkins Florida Chapter Bar Association.	Budget Decision
778				
79				
80	1342 LUMP SUM			_
82	ATTORNEY GENERAL RESERVE POSITIONS FOR			
783				
84		1		
785	The positions in Specific Appropriation 1342 shall be released as necessary to allow the Office of the Attorney General to contract with state agencies to provide legal representation.	Identical	The positions in Specific Appropriation 1342 shall be released as necessary to allow the Office of the Attorney General to contract with state agencies to provide legal representation.	Senate
786				
	The moneys contained herein are appropriated from the named funds to the State Courts System as the amounts to be used to pay salaries, other operational expenditures and fixed capital outlay.	Identical	The moneys contained herein are appropriated from the named funds to the State Courts System as the amounts to be used to pay salaries, other operational expenditures and fixed capital outlay.	Senate
788		-		
789 790				
791	PROGRAM: SUPREME COURT	-		
792 793	COURT OPERATIONS - SUPREME COURT			
794				
795	3129 SPECIAL CATEGORIES			
	DISCRETIONARY FUNDS OF THE CHIEF JUSTICE			

Line #	HB 5001 Fiscal Year 2015-2016		SB 2500 1st Engrossed Fiscal Year 2015-2016	Conference House Offer #1
797 798 799	Funds in Specific Appropriation 3129 may be spent at the discretion of the Chief Justice to carry out the official duties of the court. These funds shall be disbursed by the Chief Financial Officer upon receipt of vouchers authorized by the Chief Justice.	Identical	Funds in Specific Appropriation 3129 may be spent at the discretion of the Chief Justice to carry out the official duties of the court. These funds shall be disbursed by the Chief Financial Officer upon receipt of vouchers authorized by the Chief Justice.	Senate
800	ADMINISTERED FUNDS - JUDICIAL			1
801 802		-		
803 804	3145A AID TO LOCAL GOVERNMENTS			
805				
807		Different	The funds in Specific Appropriation 3145A are provided for the renovation, restoration or replacement of small county courthouses:	Budget Decision
808 809		Different	Liberty County Courthouse	Budget
				Decision
810		Different	Levy County Courthouse	
812				
813		-		
814		Different	The funds in Specific Appropriation 3145B shall be used to expand the Charlotte County Justice Center.	Budget Decision
816		1.000		
	3146 SPECIAL CATEGORIES DUE PROCESS CONTINGENCY FUND			
818				
	The positions authorized in Specific Appropriation 3146 shall be held in reserve as a contingency in the event the state courts determine that some portion of Article V due process services needs to be shifted from a contractual basis to an employee model in one or more judicial circuits. The Chief Justice of the Supreme Court may request transfer of these positions to the salaries and benefits appropriation category within any of the state courts budget entities, consistent with requests for transfers of funds into those same budget entities. Such transfers are subject to the notice, review, and objection provisions of section 216.177. Florida Statutes.	Identical	The positions authorized in Specific Appropriation 3146 shall be held in reserve as a contingency in the event the state courts determine that some portion of Article V due process services needs to be shifted from a contractual basis to an employee model in one or more judicial circuits. The Chief Justice of the Supreme Court may request transfer of these positions to the salaries and benefits appropriation category within any of the state courts budget entities, consistent with requests for transfers of funds into those same budget entities. Such transfers are subject to the notice, review, and objection provisions of section 216.177, Florida Statutes.	Senate
821				
822				
824	COURT OPERATIONS - APPELLATE COURTS			
825				
827		-		
828	COURTHOUSE CONSTRUCTION - DMS MGD			
829	Funds in Specific Appropriation 3160 are provided for completing construction of the new Fourth District Court of Appeal courthouse. The courts are not authorized to spend any funds outside the scope of services detailed in the January 31, 2014 amended agency Legislative Budget Request and reflected in the legislative commitment in specific appropriation 3180A of chapter 2014–51, Laws of Florida. These funds represent full and final appropriation for the courthouse and any	Different	Funds in Specific Appropriation 3160 are provided for the construction of a new courthouse for the Fourth District Court of Appeal.	Budget Decision
831	related structure			1
	3160A FIXED CAPITAL OUTLAY			li namel
833		-		
834				
835 836				

Line #	HB 5001 Fiscal Year 2015-2016		SB 2500 1st Engrossed Fiscal Year 2015–2016	Conference House Offer #1
	Funds in Specific Appropriation 3160A are provided for phase two of the courthouse remodeling for security and building system upgrades of the Third District Court of Appeal courthouse. The courts are not authorized to spend any funds outside the scope of services detailed in the January 31, 2014 amended agency Legislative Budget Request and reflected in the legislative commitment in specific appropriation 3183 of chapter 2014–51, Laws of Florida. These funds represent the second phase appropriation for the courthouse and any related structure.	Different		#1 Budget Decision
838				
39	PROGRAM: TRIAL COURTS			
41	COURT OPERATIONS - CIRCUIT COURTS			
42		-		
43	3167 SPECIAL CATEGORIES			
44	GRANTS AND AIDS - CHILD ADVOCACY CENTERS			
45				
346	From the funds in Specific Appropriation 3167, \$3,500,000 in recurring general revenue funds shall be distributed to the 26 Children's Advocacy Centers throughout Florida based on the proportion of children served by each center during calendar year 2014. This funding may not be used to supplant local government reductions in Children's Advocacy Center funding. Any reductions in local government funding for the centers shall result in the withholding of funds appropriated in this line item.	Identical	From the funds in Specific Appropriation 3167, \$3,500,000 in recurring general revenue funds shall be distributed to the 26 Children's Advocacy Centers throughout Florida based on the proportion of children served by each center during calendar year 2014. This funding may not be used to supplant local government reductions in Children's Advocacy Center funding. Any reductions in local government funding for the centers shall result in the withholding of funds appropriated in this line item.	Senate
47		D100		
48	The Florida Network of Children's Advocacy Centers may spend up to \$25,000 of the funds in this line item for contract monitoring and oversight.	Different	The Florida Network of Children's Advocacy Centers may spend up to \$80,000 of the funds in	Budget
	the item for contract monitoring and oversight.		this line item for contract monitoring and oversight.	Decision
49		Different	From the funds in Specific Appropriation 3167, \$100,000 in recurring general revenue funds is provided to the Walton County Children's Advocacy Center for child advocacy services.	Senate
851				
152	3169 SPECIAL CATEGORIES	1 1		
53	CONTRACTED SERVICES	1		5
54		1.000		
55	From the funds in Specific Appropriation 3169, \$1,000,000 in recurring general revenue funds is provided for naltrexone extended-release injectable medication to treat alcohol- or opioid- addicted offenders in court-ordered, community-based drug treatment programs. The Office of the State Courts Administrator shall use the funds to contract with a non-profit entity for the purpose of distributing the medication.	Different	From the funds in Specific Appropriation 3169, \$3,000,000 in recurring general revenue funds is provided for naltrexone extended-release injectable medication to treat alcohol- or opioid-addicted individuals involved in the criminal justice system, individuals who have a high likelihood of criminal justice involvement, or who are in court-ordered, community-based drug treatment. The Office of the State Courts Administrator shall use the funds to contract with a non-profit entity for the purpose of distributing the medication.	Budget Declsion
\$58				
	From the funds in Specific Appropriation 3169, \$600,000 in recurring general revenue funds shall be distributed to Okaloosa, Pasco, Pinellas, and Clay counties and \$200,000 each in recurring general revenue funds shall be distributed to Duval and Orange counties to create or continue, pursuant to sections 948.08(7)(a), 948.16(2)(a), and 948.21, Florida Statutes, felony and/or misdemeanor pretrial or post-adjudicatory veterans' treatment intervention programs to address the substance abuse and/or mental health treatment needs of veterans and service members charged with, or on probation or community control for, criminal offenses.	Different	From the funds in Specific Appropriation 3169, \$750,000 in recurring general revenue funds shall be distributed to Okaloosa, Pasco, Pinellas, Escambia, and Clay counties and \$200,000 each in recurring general revenue funds shall be distributed to Duval and Orange counties to create or continue, pursuant to sections 948.08(7)(a), 948.16(2)(a), and 948.21, Florida Statutes, felony and/or misdemeanor pretrial or post-adjudicatory veterans' treatment intervention programs to address the substance abuse and/or mental health treatment needs of veterans and service members charged with, or on probation or community control for, criminal offenses.	Budget Decision
60				
	From the funds in Specific Appropriation 3169, \$250,000 in nonrecurring general revenue funds is provided to contract with the South Florida Behavioral Health Network to provide treatment services for individuals served by the 11th Judicial Circuit Criminal Mental Health Project. The department shall submit a report on the current status of the project to the chairs of the Senate Committee on Appropriations and the House Appropriations Committee. The report shall provide an updated status of completion on all contract performance measures and is due by December 1, 2015.	Different		Budget Decision

Line #	HB 5001 Fiscal Year 2015-2016		SB 2500 1st Engrossed Fiscal Year 2015-2016	Conference House Offer #1
	From the funds in Specific Appropriation 3169, \$5,000,000 in recurring general revenue funds is provided for treatment services for offenders in post-adjudicatory drug court programs in Broward, Escambia, Hillsborough, Marion, Orange, Pinellas, Polk, and Volusia counties. Each program shall serve prison-bound offenders (at least 50 percent of participants shall have Criminal Punishment Code scores of greater than 44 points but no more than 60 points) and shall make residential treatment beds available for clients needing residential treatment.	Identical	From the funds in Specific Appropriation 3169, \$5,000,000 in recurring general revenue funds is provided for treatment services for offenders in post-adjudicatory drug court programs in Broward, Escambia, Hillsborough, Marion, Orange, Pinellas, Polk, and Volusia counties. Each program shall serve prison-bound offenders (at least 50 percent of participants shall have Criminal Punishment Code scores of greater than 44 points but no more than 60 points) and shall make residential treatment beds available for clients needing residential treatment.	Senate
864				
	3170 SPECIAL CATEGORIES	-		
868	DOMESTIC VIOLENCE OFFENDER MONITORING			
69	PROGRAM			
370 371	The funds in Specific Appropriation 3170 are provided to the Eighteenth Judicial Circuit to continue its program to protect victims of domestic violence with Active Global Positioning Satellite (GPS) technology.	Identical	The funds in Specific Appropriation 3170 are provided to the Eighteenth Judicial Circuit to continue its program to protect victims of domestic violence with Active Global Positioning Satellite (GPS) technology.	Senate
172				-
	PROGRAM: JUDICIAL QUALIFICATIONS COMMISSION			
74				
75	JUDICIAL QUALIFICATIONS COMMISSION OPERATIONS			
76	3191 SPECIAL CATEGORIES			
	LITIGATION EXPENSES			
	Funds in Specific Appropriation 3191 are to be used only for case expenditures associated with the filing and prosecution of formal charges. These costs shall consist of attorney's fees, court reporting fees, investigators' fees, and similar charges associated with the adjudicatory process.	Identical	Funds in Specific Appropriation 3191 are to be used only for case expenditures associated with the filing and prosecution of formal charges. These costs shall consist of attorney's fees, court reporting fees, investigators' fees, and similar charges associated with the adjudicatory process.	Senate
81				
382		Different	SECTION 8. The sum of \$15,800,000 from nonrecurring general revenue funds is hereby appropriated to the Department of Corrections for Fiscal Year 2014–2015 to address the department's projected current year operational deficits. This section shall take effect upon becoming law.	Budget Decision
83				
384	SECTION 8. The sum of \$12,918,495 from nonrecurring general revenue funds is hereby appropriated to the Department of Juvenile Justice for Fiscal Year 2014-2015 to fund the deficit in the Juvenile Detention	Different	SECTION 9. The sum of \$15,700,000 from nonrecurring general revenue funds is hereby appropriated to the Department of Juvenile Justice for Fiscal Year 2014-2015 to fund the deficit in the Juvenile Detention Program. This section is effective upon becoming law.	Budget Decision
385				
386		Different	SECTION 10. The unexpended balance of funds appropriated to the Department of Corrections in Specific Appropriation 718 of chapter 2014-51, Laws of Florida, for implementation of an automated time and attendance system for all prison facilities statewide shall revert and (s reappropriated for Fiscal Year 2015-2016 for the same purpose.	Budget Decision
887		-		
388		Different	SECTION 11. The unexpended balance of funds appropriated to the Public Defenders in Specific Appropriation 794 of chapter 2014-51, Laws of Florida, for the development of a uniform statewide public defender caseload management network shall revert and is reappropriated for Fiscal Year 2015-2016 for the same purpose.	Budget Decision
889				2.72.7.27
890		Different	SECTION 12. The unexpended balance of funds appropriated to the state court in Specific Appropriation 3193 of chapter 2014-51, Laws of Florida, for the funding of naltrexone extended release injectable medication shall revert and is reappropriated for Fiscal Year 2015-2016 for the same purpose	Budget Decision

Line #	HB 5001 Fiscal Year 2015-2016		SB 2500 1st Engrossed Fiscal Year 2015–2016	Conference House Offer #1
	SECTION 9. There shall be a reduction of \$15,000,000 from the funds provided from the State Courts Revenue Trust Fund in Specific Appropriation 3186 of chapter 2014-51, Laws of Florida, and \$15,000,000 is appropriated in nonrecurring funds From the General Revenue Fund for the 2014-2015 fiscal year to be used for the same purpose. This section shall take effect immediately upon becoming law.	Different	SECTION 13. The sum of \$15,400,000 from nonrecurring general revenue funds is hereby appropriated to the State Court System for Fiscal Year 2014–2015 to address the court's projected current year revenue deficit in its State Court Revenue Trust Fund. This section shall take effect upon becoming law.	Budget Decision
893 894		Different	SECTION 14. From Specific Appropriation 802 of chapter 2014-51, Laws of Florida, for Fiscal Year 2014-2015, \$1,400,000 in general revenue is transferred to Specific Appropriation 796, Child Dependency and Civil Conflict Case. From Specific Appropriation 794, \$1,200,000 in general revenue is transferred to Specific Appropriation 799, Attorney Payments Over the Flat Fee, \$560,000 in general revenue is transferred to the Criminal Conflict and Civil Regional Counsel – Third District, and \$375,000 in general revenue is transferred to the Criminal Conflict and Civil Regional Counsel – Fourth District. This section is effective upon becoming law.	Budget Decision
895				
896		Different	SECTION 15. The unexpended balance of funds provided in Specific Appropriation 781, chapter 2014-51, Laws of Florida, for Operation New Hope's Ready4Work reentry initiative shall revert and is reappropriated for Fiscal Year 2015-2016 to the Department of Corrections for the same purpose.	Budget Decision
897		5	F TP TO	
898		Different	SECTION 16. The unexpended balance of funds provided in Specific Appropriation 781, chapter 2014-51, Laws of Florida, for the Ready4Work-Hillsborough reentry program shall revert and is reappropriated for Fiscal Year 2015-2016 to the Department of Corrections for the same purpose.	Budget Decision